



II. Project Team

Project Manager: Queen Yolanda S. Torres

Team Members: Imelda C. Caluen, Mariz P. Potestades, Merriam P. Dy, Sheryl P. Tacuboy, Glenjoy M. Nate, Joy Ann Dumlao, Jesse M. Mendoza

Supervising Fellow: Dir. Alvin P. Principe

Consultants/ Resource Persons: Mr. Trygve A. Bolante

Project Details

Project Description: Rizal Technological University (RTU) was established in 1969. As part of the University of Rizal System, it was first known as the College of Rizal and eventually became autonomous in 1975. It is a state university that first used the curriculum plan on *cooperative education*, which is recognized by various industries, businesses, and agencies all over the country. Through Presidential Decree (PD) No. 674 the College of Rizal in Pasig and Rizal High School in Mandaluyong were merged in 1975. The decree authorized the expansion of curricular programs and the promotion of research in developing and conserving natural resources.

After 19 years, by virtue of the Republic Act (RA) 8365, the College of Rizal was converted into the Rizal Technological University (RTU) on October 11, 1997 and is tasked to provide highly professional, scientific, technological, and special instructions in the fields of engineering and technology, education, business, and entrepreneurial technology, and the programs that promote research, extension, and advanced studies in its areas of specialization. It is one of the first educational institutions in the Philippines to offer a degree in Astronomy. As of the Academic Year 2023, the RTU has 26,914 enrolled students from both campuses.

At present, the University Planning Center proactively takes the initiative to mobilize a university roadmap formulation that can be adopted for the next term. It intends to harmonize goals and plans set in the current strategic plan with that of the future plans of the upcoming President. It shall establish the university's current performance before defining the comprehensive long-term strategic direction for the next term.

To achieve these objectives, the RTU requested the assistance of the Development Academy of the Philippines (DAP) to facilitate the formulation of their strategic plan and also help them review the internal and external environment; uncover strategic issues and concerns encountered in implementing the existing strategic plan by reappraising the RTU's mission, vision, and core values based on its mandate; develop strategic goals with a defined scorecard that contains clear performance indicator and targets; and harmonize initiatives and programs supporting the university's strategic direction. In



I. Project Information

Project Code : CMRPE

Project Title : Development of a Five-Year Strategic Plan for the Rizal Technological University

Project Start : October 1, 2023

Project End : April 30, 2024

Project Price : PHP 3,900,000.00

Client Organization: Rizal Technological University



Project Objective:

This technical assistance aims to help RTU define its strategic direction in the next five (5) years.

Specifically, the RTU will be able to:

1. Scan its internal and external environment;
2. Surface performance issues along key organizational dimensions;
3. Craft/revisit its mission, vision, and core values statements based on its mandate;
4. Define strategic objectives that will help achieve its vision and mission;
5. Determine a set of performance measures and annual targets that will be used as the basis for performance monitoring and evaluation; and
6. Identify time-bound programs and/or projects that pursue the achievement of strategic objectives.

Focus Area : Transformational and Innovation towards Performance Excellence

Project Beneficiary: Public Sector

Regional Coverage: NCR

III. Project Accomplishments

Key Activities Implemented:

- Conducted three components of the technical assistance intervention

Major Outputs:

1. Conduct of the Inception Meeting and submission of the Project Implementation Plan
2. Conduct and submission of the Environmental Scanning and Situational Analysis and Strategic Plan Formulation Workshop Documentation Report
3. Capacitated 37 participants coming from the Rizal Technological University
4. Conduct of Clean-up Sessions and submission of the Draft 2024-2028 RTU's Strategic Plan

Project Impact: The intervention capacitated participants on the concepts and approaches on strategic planning to effectively formulate their strategic plan for 2024-2028. The intervention further prepared the RTU stakeholders to mobilize a university roadmap toward achieving their vision of becoming a smart and transnational university by 2028.

Lessons Learned: See attached Lessons Learned.



5. Attachments

- Summary of Evaluation for Sessions and Resource Persons

Prepared by:


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Noted / Approved by:


IMELDA C. CALUEN
Center Head

Notes:

- Project details on Section I-III can be generated thru PMIS based on PMs Inputs.
- Project Managers are required to accomplish Section IV & provide Section V to reflect results of project implementation
- Project Managers can update/adjust the pre-filled sections(I-III) based on actual data