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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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30 January 2025

DIRECTOR ELENA REGINA S. BRILLANTES

Director, BMB-C

Department of Budget and Management

General Solano Street, San Miguel, Manila



Dear **Director Brillantes**:

Greetings from the Development Academy of the Philippines (DAP)!

In compliance with your requirements, we are submitting the following Budget and Financial Accountability Reports (BFARs) of the Academy for the 4th quarter of CY 2024.

1. Statement of Appropriations, Allotments, Obligations, Disbursements, and Balances (SAAODB) FAR#1; and
2. Physical Targets and Accomplishments (BAR#1).

Also, attached are the Budget Execution Documents (BEDs) 1,2, & 3 based on GAA approval.

Thank you for your continued support of the Academy of the Philippines.

Very truly yours,


ANATALIA SD BARAWIDAN
Acting Senior Vice President, Services

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 31 December 2024

Department: 35 - Budgetary Support to Government Corporations
Agency/Entity: 068 - Development Academy of the Philippines
Operating Unit: N/A
Organization Code (UACS): 3506800000000

Fund Cluster: 01 Regular Agency Fund
Authorization: Continuing Appropriations
Budget Year: 2017, 2018, 2020, and 2021
Fund Source: 01101277 - Subsidies

Particulars	UACS CODE	Obligations					
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31
1	2	11	12	13	14	15=(11+12+13+14)	17
Agency Specific Budget							
Operations	3000000000000000000						
OO: Transformative leaders, Innovative Ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	3100000000000000000						
FY 2024							
EDUCATION AND TRAINING PROGRAM	3101000000000000000	268,449	50,460	25,000	39,000	332,909	51,727
Public Management and Development Program	31010010000010000	108,029	31,600	-	-	139,629	34,907
Support to the projects and programs of the Productivity Development Center	31010010000020000	3,800	18,860	-	-	22,660	5,665
Education and Training Capability Building Seminar	31010010000030000	129,620	-	25,000	25,000	129,620	11,155
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	31010010000080000	25,000	-	-	-	25,000	-
Support for the Academic Programs of the Graduate School of Public and Development Management	31010010000100000	-	-	-	14,000	14,000	-
Massive Open Online Courses on Data Science and Analytics (SPARTA)	31010010000060000	2,000	-	-	-	2,000	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	3102000000000000000	166,091	67,104	11,665	1,665	223,194	49,799
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	31020010000010000	28,895	-	-	-	28,895	7,224
							11,738

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 31 December 2024

Department: 35 - Budgetary Support to Government Corporations
 Agency/Entity: 068 - Development Academy of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 3506800000000

Particulars	UACS CODE	Appropriations			Allotments			
		Authorized Appropriations	Adjustments (Transfer To) From, Modifications Augmentations)	Total Authorized Appropriations	Allotments Received	Adjustments (Transfer To) From, Modifications Augmentations)	Transfer To	Adjusted Allotments
1	2	3	4	5=(3+4)	6	7	8	9=6+(7-8+9)
Agency Specific Budget								
Operations	3000000000000000000							
OO: Transformative leaders, Innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	3100000000000000000							
FY 2024								
EDUCATION AND TRAINING PROGRAM	3101000000000000000	332,909	-	332,909	332,909	-	-	332,909
Public Management and Development Program	3101001000001000	139,629	-	139,629	139,629	-	-	139,629
Support to the projects and programs of the Productivity Development Center	3101001000002000	22,660	-	22,660	22,660	-	-	22,660
Education and Training Capability Building Seminar	3101001000003000	129,620	-	129,620	129,620	-	-	129,620
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	3101001000008000	25,000	-	25,000	25,000	-	-	25,000
Support for the Academic Programs of the Graduate School of Public and Development Management	3101001000100000	14,000	-	14,000	14,000	-	-	14,000
Massive Open Online Courses on Data Science and Analytics (SPARTA)	3101001000006000	2,000	-	2,000	2,000	-	-	2,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	3102000000000000000	223,194	-	223,194	223,194	-	-	223,194
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	3102001000001000	28,895	-	28,895	28,895	-	-	28,895

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 31 December 2024

Department: 35 - Budgetary Support to Government Corporations
Agency/Entity: 068 - Development Academy of the Philippines
Operating Unit: N/A
Organization Code (UACS): 350680000000

Particulars	UACS CODE	Appropriations			Allotments			
		Authorized Appropriations	Adjustments (Transfer To) From, Modifications Augmentations)	Total Authorized Appropriations	Allotments Received	Adjustments (Transfer To) From, Modifications Augmentations)	Transfer To	Adjusted Allotments
Center for Excellence on Public Sector Productivity	310200100002000	39,471	-	39,471	39,471	-	-	39,471
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	310200100003000	31,957	-	31,957	31,957	-	-	31,957
Government Quality Management Program (GQMP)	310200100004000	72,226	-	72,226	72,226	-	-	72,226
Forecast and Anticipatory Governance	310100100005000	5,000	-	5,000	5,000	-	-	5,000
Smart and Creative Communities Program	310200100008000	3,000	-	3,000	3,000	-	-	3,000
Center of Excellence for Data Science and Analytics	310200100007000	5,000	-	5,000	5,000	-	-	5,000
Research Programs of the Graduate School of Public and Development Management	310200100005000	7,648	-	7,648	7,648	-	-	7,648
Research on the Sustainable Development Goals and Futures Thinking	310200100006000	29,997	-	29,997	29,997	-	-	29,997
LOCALLY FUNDED PROJECTS	310100200000000	150,250	-	150,250	150,250	-	-	150,250
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	310100200008000	135,250	-	135,250	135,250	-	-	135,250
DAP Idea Generation Hub	310100200003000	15,000	-	15,000	15,000	-	-	15,000
sub-total, FY 2024		706,353	-	706,353	706,353	-	-	706,353
GRAND TOTAL, AGENCY SPECIFIC BUDGET		706,353	-	706,353	706,353	-	-	706,353

Prepared by:


MARILYN P. SON
Acting Division Chief, Budget Division

Certified Correct & Approved by:


ANATALIA SD BARAWIDAN
Acting Senior Vice President, Services

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 31 December 2024

Department: 35 - Budgetary Support to Government Corporations
Agency/Entity: 068 - Development Academy of the Philippines
Operating Unit: N/A
Organization Code (UACS): 3506800000000

Fund Cluster: 01 Regular Agency Fund
Authorization: Continuing Appropriations
Budget Year: 2017, 2018, 2020, and 2021
Fund Source: 01101277 - Subsidies

Particulars	UACS CODE	Obligations					
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31
Center for Excellence on Public Sector Productivity	0402004000000000	39,471	-	-	-	39,471	9,868
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	310200100003000	31,957	-	-	-	31,957	7,989
Government Quality Management Program (GQMP)	310200100004000	57,768	14,459	1,665	1,665	72,226	18,057
Forecasting and Anticipatory Governance	310100100005000	5,000	-	-	-	5,000	-
Smart and Creative Communities Program	310200100008000	3,000	-	-	-	3,000	-
Center of Excellence for Data Science and Analytics	310200100007000	-	5,000	-	-	5,000	-
Research Programs of the Graduate School of Public and Development Management	310200100005000	-	17,648	10,000	-	7,648	662
Research on the Sustainable Development Goals and Futures Thinking	310200100006000	-	29,997	-	-	29,997	5,999
LOCALLY FUNDED PROJECTS	310100200000000	-	-	-	-	-	-
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	310100200008000	-	-	-	-	-	-
DAP Idea Generation Hub	310100200003000	-	-	-	-	-	-
sub-total, FY 2024		434,540	117,564	36,665	40,665	556,103	101,526
GRAND TOTAL, AGENCY SPECIFIC BUDGET		434,540	117,564	36,665	40,665	556,103	101,526
							145,260
							145,260

Certified Correct & Approved by:


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Acting Senior Vice President, Services

Prepared by:


MARIANN P. SON
Acting Division Chief, Budget Division

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 31 December 2024

Department: 35 - Budgetary Support to Government Corporations
Agency/Entity: 068 - Development Academy of the Philippines
Operating Unit: N/A
Organization Code (UACS): 3506800000000

Fund Cluster: 01 Regular Agency Fund
Authorization: Continuing Appropriations
Budget Year: 2017, 2018, 2020, and 2021
Fund Source: 01101277 - Subsidies

FAR # 1

FAR # 1

Particulars	UACS CODE	Disbursements			Balances			
		3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
1	2	18	19	20-16+17+18+19	21-15-10	22-10-15	23	24
Agency Specific Budget								
Operations	3000000000000000000							
OO: Transformative leaders, Innovative Ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	3100000000000000000							
FY 2024								
EDUCATION AND TRAINING PROGRAM	3101000000000000000	72,592	73,742	294,153	-	-	38,756	-
Public Management and Development Program	31010010000010000	32,419	32,444	139,629	-	-	-	-
Support to the projects and programs of the Productivity Development Center	31010010000020000	5,264	8,347	22,660	-	-	-	-
Education and Training Capability Building Seminar	31010010000030000	20,033	21,729	99,620	-	-	30,000	-
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	31010010000080000	14,802	4,368	25,000	-	-	-	-
Support for the Academic Programs of the Graduate School of Public and Development Management	31010010001000000	-	5,244	5,244	-	-	8,756	-
Massive Open Online Courses on Data Science and Analytics (SPARTA)	31010010000060000	74	1,610	2,000	-	-	-	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	3102000000000000000	55,226	33,226	187,418	-	-	35,776	-
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	31020010000010000	6,941	2,992	28,895	-	-	-	-

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Particulars	UACS CODE	Disbursements			Balances			
		3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
Center for Excellence on Public Sector Productivity	3102001000000000	7,248	8,082	39,471	-	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	3102001000003000	11,224	1,937	31,957	-	-	-	-
Government Quality Management Program (GQMP)	3102001000004000	21,512	19,301	72,226	-	-	-	-
Foresight and Anticipatory Governance	3101001000005000	185	1,526	2,500	-	-	2,500	-
Smart and Creative Communities Program	3102001000008000	110	716	1,500	-	-	1,500	-
Center of Excellence for Data Science and Analytics	3102001000007000	184	1,527	2,500	-	-	2,500	-
Research Programs of the Graduate School of Public and Development Management	3102001000005000	649	379	1,530	-	-	6,118	-
Research on the Sustainable Development Goals and Futures Thinking	3102001000006000	7,173	2,476	6,839	-	-	23,158	-
LOCALLY FUNDED PROJECTS	3101002000000000	-	-	-	-	-	-	-
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	3101002000008000	-	-	-	-	-	-	-
DAP Idea Generation Hub	3101002000003000	-	-	-	-	-	-	-
sub-total, FY 2024		127,818	106,968	481,571	-	-	74,532	-
GRAND TOTAL, AGENCY SPECIFIC BUDGET		127,818	106,968	481,571	-	-	74,532	-

Prepared by:


MARILYN P. SON
 Acting Division Chief, Budget Division

Certified Correct & Approved by:


ANJALIA SD BARAWIDAN
 Acting Senior Vice President, Services