



23 July 2026

KIM ROBERT C. DE LEON

Acting Secretary

Department of Budget and Management

General Solano Street, San Miguel, Manila

Attention: **Ms. Elena Regina S. Brillantes**
Director, BMB-C

Dear **Acting Secretary De Leon**:

Greetings from the Development Academy of the Philippines!

In compliance with DBM Circular Letter No. 2024-5, "*Reiteration of the Submission of Budget and Financial Accountability Reports (BFARs) under Commission On Audit (COA) – Department of Budget and Management (DBM) Joint Circular No. 2019-1*", we are submitting the Development Academy of the Philippines' (DAP) Budget and Financial Accountability Reports (BFARs) for the second quarter Calendar Year (CY) 2026.

1. Budget Accountability Report (BAR No. 1) – Quarterly Physical Report of Operations
2. Financial Accountability Report (FAR No. 1) – Summary of Appropriations, Allotments, Obligations, Disbursements and Balances; and
3. Monthly Report of Disbursements (FAR No. 4).

The remaining BFARs do not apply to the Development Academy of the Philippines (DAP).

Thank you for your continued support and more power.

Sincerely yours,


LEOCADIO S. SEBASTIAN, PhD, CESO I
Acting President and CEO



DBM, BMB-C Received by: *Cella*
AM 10:27 JUL 29, 2026
DBM, BMB-C Received by:





development academy of the philippines



BUDGET UTILIZATION REPORT (BUR)
For the period January 01 to June 30, 2026
Updated as of 21 July 2026

I. GAA SUSIDY										
Formula:										
1. Obligation BUR = Total Obligation/Total Allotment Received or Approved Appropriation			Incl Locally Funded Projs	Mandated Programs						
	Target	90%	90%							
	Actual	100%	99%							
2. Disbursement BUR = Total Disbursement/Total Obligation										
	Target	90%	90%							
	Actual	29%	40%							
PARTICULARS	Approved Appropriation	ALLOTMENT				DISBURSEMENT				
		SARO Issued	Obligation	Oblig Rate	Unobligated Allotment	NCA Issued	Fund Releases	Utilization	Utilization Rate	Unfunded Allotment
(1)	(2)	(3)	(4)	(5)=(4)/(3)	(6)=(3)-(4)	(7)	(8)	(9)	(10)=(9)/(8)	(12)=(3)-(7)
Regular Agency Budget Operations										
I. Mandated Programs	674,188	674,188	667,188	99%	7,000	674,188	487,554	197,447	40%	-
CY 2025 (Current Year)	674,188	674,188	667,188	99%	7,000	674,188	487,554	197,447	40%	-
Education & Training Programs	476,011	476,011	469,011	99%	7,000	476,011	363,694	154,702	43%	-
Research & Technical Assistance on Public Sector Productivity Program	198,177	198,177	198,177	100%	-	198,177	123,860	42,745	35%	-
II. Locally Funded Projects	1,237,398	1,237,398	1,237,398	100%	-	193,950	193,950	-	0%	425,767
Education and Training Program - Locally Funded Projects	1,237,398	1,237,398	1,237,398	100%	-	193,950	193,950	-	0%	425,767
Current Year	425,767	425,767	425,767	100%	-	-	-	-	0%	425,767
Prior Years' Subsidy	811,631	811,631	811,631	100%	-	193,950	193,950	-	0%	-
TOTAL, including Locally Funded Projects	1,911,586	1,911,586	1,904,586	100%	7,000	868,138	681,504	197,447	29%	425,767
TOTAL, excluding Locally Funded Projects	674,188	674,188	667,188	99%	7,000	674,188	487,554	197,447	40%	-
II. CORPORATE FUND										
1. Disbursement BUR = Total Disbursement over Total Obligation										
	Target	90%								
	Actual	36%								
PARTICULARS	DBM Approved Budget	Obligation	Oblig Rate	Unobligated Fund	Utilization	Utilization Rate				
(1)	(2)	(3)	(4)=(3)/(2)	(5)=(2)-(3)	(6)	(7)=(6)-(3)				
Maintenance & Other Operating Expenses (MOOE)	572,824	276,692	48%	296,132	106,175	38%				
Capital Outlay (CO)	119,370	30,500	26%	88,870	4,039	13%				
TOTAL	692,194	307,192	44%	385,002	110,214	36%				

Prepared by:

MARILYN P. SON
Acting Division Chief, Budget Division

Certified Correct & Approved by:

ANATALIA SD BARAWIDAN
Department Manager, Finance Department

Endorsed for Approval:

LAWRENCE V. MADRIAGA, PhD
Senior Vice President, Services

Approved by:

LEOCADIO S. SEBASTIAN, PhD, CESO I
Acting President and CEO

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2026

Department : Budgetary Support to Government Corporations (BSGC)
Agency/Entity : Development Academy of the Philippines
Operating Unit : < not applicable >
Organization Code : 35 068 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Appropriations	Adjusted Appropriations	Allotments Received	Allotments			Adjusted Allotments	Obligations				Total
			Adjustments (Transfer)			Adjustments (Reduction)	Transfer To	Transfer From		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending	4th Quarter Ending	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
SUMMARY		1,099,955,000	0	1,099,955,000	1,099,955,000	0	0	0	1,099,955,000	1,099,955,000	(7,000,000)	0	0	1,092,955,000
A. AGENCY SPECIFIC BUDGET		1,099,955,000	0	1,099,955,000	1,099,955,000	0	0	0	1,099,955,000	1,099,955,000	(7,000,000)	0	0	1,092,955,000
Maintenance and Other Operating Expenses		1,099,955,000	0	1,099,955,000	1,099,955,000	0	0	0	1,099,955,000	1,099,955,000	(7,000,000)	0	0	1,092,955,000
Financial Assistance/Subsidy		1,099,955,000	0	1,099,955,000	1,099,955,000	0	0	0	1,099,955,000	1,099,955,000	(7,000,000)	0	0	1,092,955,000
Budgetary Support to Government-Owned and/or	5021404000	1,099,955,000	0	1,099,955,000	1,099,955,000	0	0	0	1,099,955,000	1,099,955,000	(7,000,000)	0	0	1,092,955,000
Subsidy Support to Operations of GOCCs	5021404001	674,188,000	0	674,188,000	674,188,000	0	0	0	674,188,000	674,188,000	(7,000,000)	0	0	667,188,000
Other Infrastructure Assets	5021404099	425,767,000	0	425,767,000	425,767,000	0	0	0	425,767,000	425,767,000	0	0	0	425,767,000
GRAND TOTAL		1,099,955,000	0	1,099,955,000	1,099,955,000	0	0	0	1,099,955,000	1,099,955,000	(7,000,000)	0	0	1,092,955,000

Prepar

Certified Correct:

Endorsed for Approval

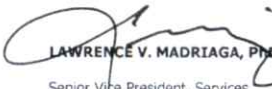
Approved by:


MARIELYN P. SON

Budget Officer IV
Date:


ANATALIA SD BARAWIDAN

Department Manager III, Finance Department
Date:


LAWRENCE V. MADRIAGA, PhD
Senior Vice President, Services
Date:


LEOCADIO S. SEBASTIAN, PhD, CESO I
Acting President and CEO
Date:

FAR No. 1-A

	X	Current Year Appropriations	Supplemental Appropriations	Continuing Appropriations
...	...	...	...	...

Particulars	UACS CODE	Disbursements				Total	Unreleased Appropriations	Unobligated Allotments	Balances	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending	4th Quarter Ending				Due and Demandable	Unpaid Obligations Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		111,979,000	85,468,000	0	0	197,447,000	0	7,000,000	902,508,000	7,000,000
A. AGENCY SPECIFIC BUDGET		111,979,000	85,468,000	0	0	197,447,000	0	7,000,000	902,508,000	7,000,000
Maintenance and Other Operating Expenses		111,979,000	85,468,000	0	0	197,447,000	0	7,000,000	902,508,000	7,000,000
Financial Assistance/Subsidy		111,979,000	85,468,000	0	0	197,447,000	0	7,000,000	902,508,000	7,000,000
Budgetary Support to Government-Owned and/or	5021404000	111,979,000	85,468,000	0	0	197,447,000	0	7,000,000	902,508,000	7,000,000
Subsidy Support to Operations of GOCCs	5021404001	111,979,000	85,468,000	0	0	197,447,000	0	7,000,000	476,741,000	7,000,000
Other Infrastructure Assets	5021404099	0	0	0	0	0	0	0	425,767,000	0
GRAND TOTAL		111,979,000	85,468,000	0	0	197,447,000	0	7,000,000	902,508,000	7,000,000

Prepared by:



MARILYN P. SON
Budget Officer IV
Date:

Certified Correct:



ANATALIA S. BARAWIDAN
Department Manager III
Date:

Endorsed for Approval:



LAWRENCE V. MADRIAGA, PhD
Senior Vice President, Services
Date:

Approved by:



LEOPOLDO C. SEBASTIAN, PhD, CESO I
Acting President and CEO
Date:

This report was generated using the Unified Reporting System;

Status : SUB

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS
AND BALANCES**

As of Quarter Ending 30 June 2026

Updated as of 29 April 2026

Department: 35 - Budgetary Support to Government Corporations

Agency/Entity: 068 - Development Academy of the Philippines

Operating Unit: N/A

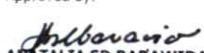
Organization Code (UACS): 350680000000

Particulars	UACS CODE	Appropriations			Allotments				
		Authorized Appropriations	Adjustments (Transfer (To) From, Modifications Augmentations)	Total Authorized Appropriations	Allotments Received	Adjustments (Transfer (To) From, Modifications Augmentations)	Transfer To	Transfer From	Adjusted Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)7-8+9)
Agency Specific Budget									
FY 2026									
Operations									
EDUCATION AND TRAINING PROGRAM	3101000000000000	476,011	-	476,011	476,011	-	-	-	476,011
Public Management and Development Program	310100100001000	148,133	-	148,133	148,133	-	-	-	148,133
Support to the projects and programs of the Productivity Development Center	310100100002000	24,040	-	24,040	24,040	-	-	-	24,040
Education and Training Capability Building Seminar	310100100003000	107,338	-	107,338	107,338	-	-	-	107,338
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	310100100008000	-	-	-	-	-	-	-	-
Support for the Academic Programs of the Graduate School of Public and Development Management	310100100007000	38,500	-	38,500	38,500	-	-	-	38,500
National Capability Building on AI	new	80,000	-	80,000	80,000	-	-	-	80,000
Rising Leaders' Development Program (RLDP)	new	75,000	-	75,000	75,000	-	-	-	75,000
Observation visit to Nanyang University or Singapore Polytechnic by SUCs Presidents and Officials	new	3,000	-	3,000	3,000	-	-	-	3,000
EDUCATION AND TRAINING PROGRAM Locally funded projects	-	425,767	-	425,767	425,767	-	-	-	425,767
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	310100200008000	425,767	-	425,767	425,767	-	-	-	425,767
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	3102000000000000	198,177	-	198,177	198,177	-	-	-	198,177
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	310200100001000	30,655	-	30,655	30,655	-	-	-	30,655
Center for Excellence on Public Sector Productivity	310200100007000	37,688	-	37,688	37,688	-	-	-	37,688
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	310200100003000	33,903	-	33,903	33,903	-	-	-	33,903
Government Quality Management Program (GQMP)	310200100004000	67,663	-	67,663	67,663	-	-	-	67,663
Research Programs of the Graduate School of Public and Development Management	310200100005000	2,809	-	2,809	2,809	-	-	-	2,809
Research on the Sustainable Development Goals and Futures Thinking	310200100006000	25,459	-	25,459	25,459	-	-	-	25,459
sub-total, FY 2026		1,099,955	-	1,099,955	1,099,955	-	-	-	1,099,955
GRAND TOTAL, AGENCY SPECIFIC BUDGET		1,099,955	-	1,099,955	1,099,955	-	-	-	1,099,955

Prepared by:


MARLYN P. SON
Acting Division Chief

Approved by:


ANATALIA SD BARAWIDAN
Department Manager III

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS**AND BALANCES****As of Quarter Ending 30 June 2026****Updated as of 29 April 2026**

Department: 35 - Budgetary Support to Government Corporations
 Agency/Entity: 068 - Development Academy of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 350680000000

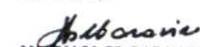
Fund Cluster: 01 Regular Agency Fund
 Authorization: Continuing Appropriations
 Budget Year: 2017, 2018, 2020, and 2021
 Fund Source: 01101277 - Subsidies

Particulars	Obligations					Disbursements				
	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
1	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
Agency Specific Budget										
FY 2026										
Operations										
EDUCATION AND TRAINING PROGRAM	476,011	(7,000)	-	-	469,011	67,390	87,312	-	-	154,702
Public Management and Development Program	148,133	-	-	-	148,133	33,330	45,189	-	-	78,519
Support to the projects and programs of the Productivity Development Center	24,040	-	-	-	24,040	5,409	1,716	-	-	3,693
Education and Training Capability Building Seminar	107,338	4,000	-	-	103,338	10,651	6,432	-	-	17,083
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	-	-	-	-	-	-	-	-	-	-
Support for the Academic Programs of the Graduate School of Public and Development Management	38,500	-	-	-	38,500	-	9,668	-	-	9,668
National Capability Building on AI	80,000	-	-	-	80,000	18,000	11,879	-	-	6,121
Rising Leaders' Development Program (RLDP)	75,000	-	-	-	75,000	-	39,618	-	-	39,618
Observation visit to Nanyang University or Singapore Polytechnic by SUCs Presidents and Officials	3,000	3,000	-	-	-	-	-	-	-	-
EDUCATION AND TRAINING PROGRAM Locally funded projects	425,767	-	-	-	425,767	-	-	-	-	-
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	425,767	-	-	-	425,767	-	-	-	-	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	198,177	-	-	-	198,177	44,590	(1,845)	-	-	42,745
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMIS)	30,655	-	-	-	30,655	6,897	4,126	-	-	11,023
Center for Excellence on Public Sector Productivity	37,688	-	-	-	37,688	8,480	4,920	-	-	13,400
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	33,903	-	-	-	33,903	7,628	1,624	-	-	9,252
Government Quality Management Program (GQMP)	67,663	-	-	-	67,663	15,224	6,154	-	-	9,070
Research Programs of the Graduate School of Public and Development Management	2,809	-	-	-	2,809	632	632	-	-	0
Research on the Sustainable Development Goals and Futures Thinking	25,459	-	-	-	25,459	5,728	5,728	-	-	0
sub-total, FY 2026	1,099,955	7,000	-	-	1,092,955	111,980	85,468	-	-	197,447
GRAND TOTAL, AGENCY SPECIFIC BUDGET	1,099,955	7,000	-	-	1,092,955	111,980	85,468	-	-	197,447

Prepared by:


MARTIN P. SON
 Acting Division Chief

Approved by:


ANATALIA SD BARAWIDAN
 Department Manager III

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS
AND BALANCES**

As of Quarter Ending 30 June 2026

Updated as of 29 April 2026

Department: 35 - Budgetary Support to Government Corporations

Agency/Entity: 068 - Development Academy of the Philippines

Operating Unit: N/A

Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund

Authorization: Continuing Appropriations

Budget Year: 2017 to 2025

Fund Source: 01101277 - Subsidies

Particulars	Balances			
	Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
	21=(5-10)	22=(10-15)	23	24
Agency Specific Budget				
FY 2026				
Operations				
EDUCATION AND TRAINING PROGRAM				
Public Management and Development Program	-	-	321,309	-
Support to the projects and programs of the Productivity Development Center	-	-	69,614	-
Education and Training Capability Building Seminar	-	-	20,347	-
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	-	-	90,255	-
Support for the Academic Programs of the Graduate School of Public and Development Management	-	-	-	-
National Capability Building on AI	-	-	28,832	-
Rising Leaders' Development Program (RLDP)	-	-	73,879	-
Observation visit to Nanyang University or Singapore Polytechnic by SUCs Presidents and Officials	-	-	35,382	-
	-	-	3,000	-
EDUCATION AND TRAINING PROGRAM Locally funded projects	-	-	425,767	-
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	-	-	425,767	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	-	-	155,432	-
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	-	-	19,632	-
Center for Excellence on Public Sector Productivity	-	-	24,288	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	-	-	24,651	-
Government Quality Management Program (GQMP)	-	-	58,593	-
Research Programs of the Graduate School of Public and Development Management	-	-	2,809	-
Research on the Sustainable Development Goals and Futures Thinking	-	-	25,459	-
sub-total, FY 2026	-	-	902,508	-
GRAND TOTAL, AGENCY SPECIFIC BUDGET	-	-	902,508	-

Prepared by:


MARILYN P. SON
Acting Division Chief

Approved by:


ANAYALIA SD BARAWIDAN
Department Manager III

DEVELOPMENT ACADEMY OF THE PHILIPPINES (DAP)
Statement of Allotment, Obligations, Utilization, and Balances
As of 30 June, 2026
(In Thousand Pesos)
Updated as of 29 April 2026

PARTICULARS	APPROPRIATION	ALLOTMENT					DISBURSEMENT						
		SARO	Obligation	Oblig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Fund Releases	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment	Unpaid Obligations
(1)	(2)	(3)	(4)	(5)=(4)/(3)	(6)=(3)-(4)	(7)=(2)-(3)	(8)	(9)	(10)	(11)=(10)/(9)	(12)=(9)-(10)	(13)=(3)-(8)	(14)=(4)-(10)
FY 2017 to FY 2026	6,241,592	6,241,592	6,234,592	100%	7,000	-	5,187,502	4,850,618	4,440,879	92%	409,739	1,054,090	1,793,713
FY 2026	1,099,955	1,099,955	1,092,955	99%	7,000	-	674,188	487,554	197,447	40%	290,107	425,767	895,508
EDUCATION AND TRAINING PROGRAM	476,011	476,011	469,011	99%	7,000	-	476,011	363,694	154,702	32%	208,992	-	314,309
Public Management Development Program (PMDP)	148,133	148,133	148,133	100%	-	-	148,133	92,583	78,519	85%	14,064	-	69,614
Support to the Projects and Programs of the Productivity Development Center	24,040	24,040	24,040	100%	-	-	24,040	15,025	3,693	25%	11,332	-	20,347
Education and Training Capability Building Seminar (ECTBS)	107,338	107,338	103,338	96%	4,000	-	107,338	89,586	17,083	19%	72,503	-	86,255
Support for the Academic Programs of the Graduate School of Public and Development Management	38,500	38,500	38,500	100%	-	-	38,500	38,500	9,668	25%	28,832	-	28,832
National Capability Building on AI	80,000	80,000	80,000	100%	-	-	80,000	50,000	6,121	12%	43,879	-	73,879
Rising Leaders' Development Program (RLDP)	75,000	75,000	75,000	100%	-	-	75,000	75,000	39,618	53%	35,382	-	35,382
Observation visit to Nanyang University or Singapore Polytechnic by SUCs Presidents and Officials	3,000	3,000	-	0%	3,000	-	3,000	3,000	-	0%	3,000	-	-
RESEARCH AND TECHNICAL ASSISTANCE C	198,177	198,177	198,177	100%	-	-	198,177	123,860	42,745	35%	81,115	-	155,432
Harmonization of National Government Performance Monitoring, Information and Reporting System	30,655	30,655	30,655	100%	-	-	30,655	19,159	11,023	58%	8,136	-	19,632
Center of Excellence on Public Sector Productivity	37,688	37,688	37,688	100%	-	-	37,688	23,555	13,400	57%	10,155	-	24,288
Modernizing Gov't Regulations (MGR) for National Competitiveness and Productivity	33,903	33,903	33,903	100%	-	-	33,903	21,189	9,252	44%	11,937	-	24,651
Government Quality Management Program	67,663	67,663	67,663	100%	-	-	67,663	42,289	9,070	21%	33,219	-	58,593
Research Program of the Graduate School of Public and Development Management	2,809	2,809	2,809	100%	-	-	2,809	1,756	-	0%	1,756	-	2,809
Research on the Sustainable Development Goals and Future Thinking	25,459	25,459	25,459	100%	-	-	25,459	15,912	-	0%	15,912	-	25,459
PROJECTS - Locally Funded Projects	425,767	425,767	425,767	100%	-	-	-	-	-	-	-	425,767	425,767
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	425,767	425,767	425,767	100%	-	-	-	-	-	0%	-	425,767	425,767
FY 2025	437,269	437,269	437,269	100%	-	-	437,269	437,269	437,269	100%	-	-	-
Operations	437,269	437,269	437,269	100%	-	-	437,269	437,269	437,269	100%	-	-	-
EDUCATION AND TRAINING PROGRAM	303,117	303,117	303,117	100%	-	-	303,117	303,117	303,117	100%	-	-	-
Public Management and Development Program	143,818	143,818	143,818	100%	-	-	143,818	143,818	143,818	100%	-	-	-

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PARTICULARS	APPROPRIATION	ALLOTMENT					DISBURSEMENT						
		SARO	Obligation	Oblig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Fund Releases	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment	Unpaid Obligations
(1)	(2)	(3)	(4)	(5)=(4)/(3)	(6)=(3)-(4)	(7)=(2)-(3)	(8)	(9)	(10)	(11)=(10)/(9)	(12)=(9)-(10)	(13)=(3)-(8)	(14)=(4)-(10)
Support to the projects and programs of the Productivity Development Center	23,340	23,340	23,340	100%	-	-	23,340	23,340	23,340	100%	-	-	-
Education and Training Capability Building Seminar	105,959	105,959	105,959	100%	-	-	105,959	105,959	105,959	100%	-	-	-
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	30,000	30,000	30,000	100%	-	-	30,000	30,000	30,000	0%	-	-	-
EDUCATION AND TRAINING PROGRAM Locally funded projects	-	-	-	0%	-	-	-	-	-	0%	-	-	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	134,152	134,152	134,152	100%	-	-	134,152	134,152	134,152	100%	-	-	-
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	29,762	29,762	29,762	100%	-	-	29,762	29,762	29,762	100%	-	-	-
Center for Excellence on Public Sector Productivity	36,590	36,590	36,590	100%	-	-	36,590	36,590	36,590	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,916	32,916	32,916	100%	-	-	32,916	32,916	32,916	100%	-	-	-
Government Quality Management Program (GQMP)	7,440	7,440	7,440	100%	-	-	7,440	7,440	7,440	100%	-	-	-
Research Programs of the Graduate School of Public and Development Management	2,727	2,727	2,727	100%	-	-	2,727	2,727	2,727	100%	-	-	-
Research on the Sustainable Development Goals and Futures Thinking	24,717	24,717	24,717	100%	-	-	24,717	24,717	24,717	100%	-	-	-
FY 2017 to FY 2024	4,704,368	4,704,368	4,704,368	100%	-	-	4,076,045	3,925,795	3,806,163	93%	119,632	628,323	898,105
FY 2024 (RA#11975)	706,353	706,353	706,353	100%	-	-	706,353	556,103	556,103	100%	-	-	150,250
Operations	706,353	706,353	706,353	100%	-	-	706,353	556,103	556,103	100%	-	-	150,250
Education and Training Program	337,909	337,909	337,909	100%	-	-	337,909	337,909	337,909	100%	-	-	-
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	139,629	139,629	139,629	100%	-	-	139,629	139,629	139,629	100%	-	-	-
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	22,660	22,660	22,660	100%	-	-	22,660	22,660	22,660	100%	-	-	-
Education, Training and Capability Building Seminars (ETCBS) Program	129,620	129,620	129,620	100%	-	-	129,620	129,620	129,620	100%	-	-	-
Adaptive Governance and Innovation for Local Executives (AGILE)Phase 4	25,000	25,000	25,000	100%	-	-	25,000	25,000	25,000	100%	-	-	-

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		SARO	Obligation	Oblig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Fund Releases	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment	Unpaid Obligations
(1)	(2)	(3)	(4)	(5)=(4)/(3)	(6)=(3)-(4)	(7)=(2)-(3)	(8)	(9)	(10)	(11)=(10)/(9)	(12)=(9)-(10)	(13)=(3)-(8)	(14)=(4)-(10)
Massive Open Online Courses on Data Science and Analytics (Smarter Philippines through Data Analytics, R&D, Training and Adoption (SPARTA)	2,000	2,000	2,000	100%	-	-	2,000	2,000	2,000	100%	-	-	-
Support for the Academic Programs of the Graduate School of Public and Development Management	14,000	14,000	14,000	100%	-	-	14,000	14,000	14,000	100%	-	-	-
Foresight & Anticipatory Governance	5,000	5,000	5,000	100%	-	-	5,000	5,000	5,000	100%	-	-	-
Education and Training Program - Locally Funded Projects	150,250	150,250	150,250	100%	-	-	150,250	-	-	0%	-	-	150,250
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	135,250	135,250	135,250	100%	-	-	135,250	-	-	0%	-	-	135,250
DAP Idea Generation Hub (IGH 4)	15,000	15,000	15,000	100%	-	-	15,000	-	-	0%	-	-	15,000
Research and Technical Assistance on Public Sector Productivity Program	218,194	218,194	218,194	100%	-	-	218,194	218,194	218,194	100%	-	-	-
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	28,895	28,895	28,895	100%	-	-	28,895	28,895	28,895	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	31,957	31,957	31,957	100%	-	-	31,957	31,957	31,957	100%	-	-	-
Government Quality Management Program (GQMP)	72,226	72,226	72,226	100%	-	-	72,226	72,226	72,226	100%	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	39,471	39,471	39,471	100%	-	-	39,471	39,471	39,471	100%	-	-	-
Research on Sustainable Development Goals and Futures Thinking	29,997	29,997	29,997	100%	-	-	29,997	29,997	29,997	100%	-	-	-
Research Programs of the Graduate School of Public and Development Management	7,648	7,648	7,648	100%	-	-	7,648	7,648	7,648	100%	-	-	-
Center of Excellence for Data Science and Analytics (CEDSA) Program	5,000	5,000	5,000	100%	-	-	5,000	5,000	5,000	100%	-	-	-
Smart and Creative Communities Program	3,000	3,000	3,000	100%	-	-	3,000	3,000	3,000	100%	-	-	-
FY 2023 (RA#11936)	681,994	681,994	681,994	100%	-	-	681,994	681,994	582,362	85%	99,632	-	99,632
Operations	681,994	681,994	681,994	100%	-	-	681,994	681,994	582,362	85%	99,632	-	99,632
Education and Training Program	332,341	332,341	332,341	100%	-	-	332,341	332,341	332,341	100%	-	-	-
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	176,054	176,054	176,054	100%	-	-	176,054	176,054	176,054	100%	-	-	-

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PARTICULARS	APPROPRIATION	ALLOTMENT					DISBURSEMENT						
		SARO	Obligation	Oblig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Fund Releases	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment	Unpaid Obligations
(1)	(2)	(3)	(4)	(5)=(4)/(3)	(6)=(3)-(4)	(7)=(2)-(3)	(8)	(9)	(10)	(11)=(10)/(9)	(12)=(9)-(10)	(13)=(3)-(8)	(14)=(4)-(10)
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	22,000	22,000	22,000	100%	-	-	22,000	22,000	22,000	100%	-	-	-
Education, Training and Capability Building Seminars (ETCBS) Program	78,287	78,287	78,287	100%	-	-	78,287	78,287	78,287	100%	-	-	-
Adaptive Governance and Innovation for Local Executives (AGILE)Phase 4	20,000	20,000	20,000	100%	-	-	20,000	20,000	20,000	100%	-	-	-
Massive Open Online Courses on Data Science and Analytics (Smarter Philippines through Data Analytics, R&D, Training and Adoption (SPARTA)	10,000	10,000	10,000	100%	-	-	10,000	10,000	10,000	100%	-	-	-
Support for the Academic Programs of the Graduate School of Public and Development Management	11,000	11,000	11,000	100%	-	-	11,000	11,000	11,000	100%	-	-	-
Foresight & Anticipatory Governance	10,000	10,000	10,000	100%	-	-	10,000	10,000	10,000	100%	-	-	-
Capability Development Program on Environment	5,000	5,000	5,000	100%	-	-	5,000	5,000	5,000	100%	-	-	-
Education and Training Program - Locally Funded Projects	117,990	117,990	117,990	100%	-	-	117,990	117,990	18,358	16%	99,632	-	99,632
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	99,632	99,632	99,632	100%	-	-	99,632	99,632	-	0%	99,632	-	99,632
DAP Idea Generation Hub (IGH 3)	18,358	18,358	18,358	100%	-	-	18,358	18,358	18,358	100%	-	-	-
Research and Technical Assistance on Public Sector Productivity Program	231,663	231,663	231,663	100%	-	-	231,663	231,663	231,663	100%	-	-	-
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	28,053	28,053	28,053	100%	-	-	28,053	28,053	28,053	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	34,095	34,095	34,095	100%	-	-	34,095	34,095	34,095	100%	-	-	-
Government Quality Management Program (GQMP)	80,600	80,600	80,600	100%	-	-	80,600	80,600	80,600	100%	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	42,579	42,579	42,579	100%	-	-	42,579	42,579	42,579	100%	-	-	-
Research on Sustainable Development Goals and Futures Thinking	29,122	29,122	29,122	100%	-	-	29,122	29,122	29,122	100%	-	-	-
Research Programs of the Graduate School of Public and Development Management	3,214	3,214	3,214	100%	-	-	3,214	3,214	3,214	100%	-	-	-
Center of Excellence for Data Science and Analytics (CEDSA) Program	3,500	3,500	3,500	100%	-	-	3,500	3,500	3,500	100%	-	-	-

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		SARO	Obligation	Oblig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Fund Releases	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment	Unpaid Obligations
(1)	(2)	(3)	(4)	(5)=(4)/(3)	(6)=(3)-(4)	(7)=(2)-(3)	(8)	(9)	(10)	(11)=(10)/(9)	(12)=(9)-(10)	(13)=(3)-(8)	(14)=(4)-(10)
Smart and Creative Communities Program	10,500	10,500	10,500	100%	-	-	10,500	10,500	10,500	100%	-	-	-
FY 2022 (RA#11639)	614,417	614,417	614,417	100%	-	-	448,493	448,493	448,493	100%	-	165,924	165,924
Operations	614,417	614,417	614,417	100%	-	-	448,493	448,493	448,493	100%	-	165,924	165,924
Education and Training Program	251,068	251,068	251,068	100%	-	-	251,068	251,068	251,068	100%	-	-	-
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	170,926	170,926	170,926	100%	-	-	170,926	170,926	170,926	100%	-	-	-
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	15,896	15,896	15,896	100%	-	-	15,896	15,896	15,896	100%	-	-	-
Education, Training and Capability Building Seminars (ETCBS) Program	31,246	31,246	31,246	100%	-	-	31,246	31,246	31,246	100%	-	-	-
Adaptive Governance and Innovation for Local Executives (AGILE)Phase 4	25,000	25,000	25,000	100%	-	-	25,000	25,000	25,000	100%	-	-	-
Support for the Academic Programs of the Graduate School of Public and Development Management	4,500	4,500	4,500	100%	-	-	4,500	4,500	4,500	100%	-	-	-
Foresight & Anticipatory Governance	3,500	3,500	3,500	100%	-	-	3,500	3,500	3,500	100%	-	-	-
Education and Training Program - Locally Funded Projects	165,924	165,924	165,924	100%	-	-	-	-	-	0%	-	165,924	165,924
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	158,603	158,603	158,603	100%	-	-	-	-	-	0%	-	158,603	158,603
Improvement of DAP Conference Center Training Facilities	3,000	3,000	3,000	100%	-	-	-	-	-	0%	-	3,000	3,000
DAP Idea Generation Hub (IGH 2)	4,321	4,321	4,321	100%	-	-	-	-	-	0%	-	4,321	4,321
Research and Technical Assistance on Public Sector Productivity Program	197,425	197,425	197,425	100%	-	-	197,425	197,425	197,425	100%	-	-	-
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	26,443	26,443	26,443	100%	-	-	26,443	26,443	26,443	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138	32,138	32,138	100%	-	-	32,138	32,138	32,138	100%	-	-	-
Government Quality Management Program (GQMP)	71,230	71,230	71,230	100%	-	-	71,230	71,230	71,230	100%	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	40,135	40,135	40,135	100%	-	-	40,135	40,135	40,135	100%	-	-	-

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PARTICULARS (1)	APPROPRIATION (2)	ALLOTMENT					DISBURSEMENT						
		SARO (3)	Obligation (4)	Oblig Rate (5)=(4)/(3)	Unobligated Allotment (6)=(3)-(4)	Unreleased Appropriation (7)=(2)-(3)	NCA (8)	Fund Releases (9)	Utilization (10)	Utilization Rate (11)=(10)/(9)	Unutilized Balance (12)=(9)-(10)	Unfunded Allotment (13)=(3)-(8)	Unpaid Obligations (14)=(4)-(10)
Research on Sustainable Development Goals and Futures Thinking	17,450	17,450	17,450	100%	-	-	17,450	17,450	17,450	100%	-	-	-
Research Programs of the Graduate School of Public and Development Management	3,029	3,029	3,029	100%	-	-	3,029	3,029	3,029	100%	-	-	-
Center of Excellence for Data Science and Analytics (CEDSA) Program	3,500	3,500	3,500	100%	-	-	3,500	3,500	3,500	100%	-	-	-
Smart and Creative Communities Program	3,500	3,500	3,500	100%	-	-	3,500	3,500	3,500	100%	-	-	-
FY 2021 (RA#11518)	483,714	483,714	483,714	100%	-	-	472,993	472,993	472,993	100%	-	10,721	10,721
Operations	483,714	483,714	483,714	100%	-	-	472,993	472,993	472,993	100%	-	10,721	10,721
Education and Training Program	258,568	258,568	258,568	100%	-	-	258,568	258,568	258,568	100%	-	-	-
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	170,926	170,926	170,926	100%	-	-	170,926	170,926	170,926	100%	-	-	-
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	15,896	15,896	15,896	100%	-	-	15,896	15,896	15,896	100%	-	-	-
Education, Training and Capability Building Seminars (ETCBS) Program	63,746	63,746	63,746	100%	-	-	63,746	63,746	63,746	100%	-	-	-
Foresight & Anticipatory Governance	8,000	8,000	8,000	100%	-	-	8,000	8,000	8,000	100%	-	-	-
Education and Training Program - Locally Funded Projects	12,721	12,721	12,721	100%	-	-	2,000	2,000	2,000	100%	-	10,721	10,721
DAP Idea Generation Hub (IGH 2)	6,321	6,321	6,321	100%	-	-	-	-	-	0%	-	6,321	6,321
Acquisition of IT Infrastructure for Data Science Analytics Laboratory	2,000	2,000	2,000	100%	-	-	2,000	2,000	2,000	100%	-	-	-
Physical Upgrade of Existing Single Storey Duplex Type Cottages in Two-Storey Type Duplex Villa	4,400	4,400	4,400	100%	-	-	-	-	-	0%	-	4,400	4,400
Research and Technical Assistance on Public Sector Productivity Program	212,425	212,425	212,425	100%	-	-	212,425	212,425	212,425	100%	-	-	-
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	26,443	26,443	26,443	100%	-	-	26,443	26,443	26,443	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138	32,138	32,138	100%	-	-	32,138	32,138	32,138	100%	-	-	-
Government Quality Management Program (GQMP)	71,230	71,230	71,230	100%	-	-	71,230	71,230	71,230	100%	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	40,135	40,135	40,135	100%	-	-	40,135	40,135	40,135	100%	-	-	-
Research on Sustainable Development Goals and Futures Thinking	27,450	27,450	27,450	100%	-	-	27,450	27,450	27,450	100%	-	-	-

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		SARO	Obligation	Oblig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Fund Releases	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment	Unpaid Obligations
(1)	(2)	(3)	(4)	(5)=(4)/(3)	(6)=(3)-(4)	(7)=(2)-(3)	(8)	(9)	(10)	(11)=(10)/(9)	(12)=(9)-(10)	(13)=(3)-(8)	(14)=(4)-(10)
Research Programs of the Graduate School of Public and Development Management	3,029	3,029	3,029	100%	-	-	3,029	3,029	3,029	100%	-	-	-
Center of Excellence for Data Science and Analytics (CEDSA) Program	12,000	12,000	12,000	100%	-	-	12,000	12,000	12,000	100%	-	-	-
FY 2020	469,214	469,214	469,214	100%	-	-	469,214	469,214	449,214	96%	20,000	-	20,000
Operations	469,214	469,214	469,214	100%	-	-	469,214	469,214	449,214	96%	20,000	-	20,000
Education and Training Program	217,566	217,566	217,566	100%	-	-	217,566	217,566	217,566	100%	-	-	-
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	165,846	165,846	165,846	100%	-	-	165,846	165,846	165,846	100%	-	-	-
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	14,067	14,067	14,067	100%	-	-	14,067	14,067	14,067	100%	-	-	-
Education, Training and Capability Building Seminars (ETCBS) Program	37,653	37,653	37,653	100%	-	-	37,653	37,653	37,653	100%	-	-	-
Education and Training Program - Locally Funded Projects	47,206	47,206	47,206	100%	-	-	47,206	47,206	27,206	58%	20,000	-	20,000
Repairs & Maintenance of Villa Type Cottages in Tagaytay	4,000	4,000	4,000	100%	-	-	4,000	4,000	-	0%	4,000	-	4,000
DAP Idea Generation Hub	7,206	7,206	7,206	100%	-	-	7,206	7,206	7,206	100%	-	-	-
Acquisition of IT Infrastructure for the Data Analytics Laboratory	20,000	20,000	20,000	100%	-	-	20,000	20,000	20,000	100%	-	-	-
Improvement of DAP Conference Center Training Facilities	16,000	16,000	16,000	100%	-	-	16,000	16,000	-	0%	16,000	-	16,000
Research and Technical Assistance on Public Sector Productivity Program	204,442	204,442	204,442	100%	-	-	204,442	204,442	204,442	100%	-	-	-
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	25,861	25,861	25,861	100%	-	-	25,861	25,861	25,861	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	30,514	30,514	30,514	100%	-	-	30,514	30,514	30,514	100%	-	-	-
Government Quality Management Program (GQMP)	66,300	66,300	66,300	100%	-	-	66,300	66,300	66,300	100%	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	44,767	44,767	44,767	100%	-	-	44,767	44,767	44,767	100%	-	-	-
Research on Sustainable Development Goals and Futures Thinking	7,000	7,000	7,000	100%	-	-	7,000	7,000	7,000	100%	-	-	-
Research Programs of the Graduate School of Public and Development Management	30,000	30,000	30,000	100%	-	-	30,000	30,000	30,000	100%	-	-	-
FY 2019	556,484	556,484	556,484	100%	-	-	556,484	556,484	556,484	100%	-	-	-

DEVELOPMENT ACADEMY OF THE PHILIPPINES (DAP)
Statement of Allotment, Obligations, Utilization, and Balances
As of 30 June, 2026
(In Thousand Pesos)
Updated as of 29 April 2026

PARTICULARS	APPROPRIATION	ALLOTMENT					DISBURSEMENT						
		SARO	Obligation	Oblig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Fund Releases	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment	Unpaid Obligations
(1)	(2)	(3)	(4)	(5)=(4)/(3)	(6)=(3)-(4)	(7)=(2)-(3)	(8)	(9)	(10)	(11)=(10)/(9)	(12)=(9)-(10)	(13)=(3)-(8)	(14)=(4)-(10)
Operations	556,484	556,484	556,484	100%	-	-	556,484	556,484	556,484	100%	-	-	-
Education and Training Program	357,270	357,270	357,270	100%	-	-	357,270	357,270	357,270	100%	-	-	-
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	131,075	131,075	131,075	100%	-	-	131,075	131,075	131,075	100%	-	-	-
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	19,347	19,347	19,347	100%	-	-	19,347	19,347	19,347	100%	-	-	-
Education, Training and Capability Building Seminars (ETCBS) Program	206,848	206,848	206,848	100%	-	-	206,848	206,848	206,848	100%	-	-	-
Education and Training Program - Locally Funded Projects	14,000	14,000	14,000	100%	-	-	14,000	14,000	14,000	100%	-	-	-
Repairs & Maintenance of Villa Type Cottages in Tagaytay	4,000	4,000	4,000	100%	-	-	4,000	4,000	4,000	100%	-	-	-
DAP Idea Generation Hub	10,000	10,000	10,000	100%	-	-	10,000	10,000	10,000	100%	-	-	-
Research and Technical Assistance on Public Sector Productivity Program	185,214	185,214	185,214	100%	-	-	185,214	185,214	185,214	100%	-	-	-
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	22,487	22,487	22,487	100%	-	-	22,487	22,487	22,487	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	27,416	27,416	27,416	100%	-	-	27,416	27,416	27,416	100%	-	-	-
Government Quality Management Program (GQMP)	101,700	101,700	101,700	100%	-	-	101,700	101,700	101,700	100%	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	33,611	33,611	33,611	100%	-	-	33,611	33,611	33,611	100%	-	-	-
FY 2018	638,712	638,712	638,712	100%	-	-	312,462	312,462	312,462	100%	-	326,250	326,250
Operations	638,712	638,712	638,712	100%	-	-	312,462	312,462	312,462	100%	-	326,250	326,250
Education and Training Program	197,265	197,265	197,265	100%	-	-	197,265	197,265	197,265	100%	-	-	-
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	141,244	141,244	141,244	100%	-	-	141,244	141,244	141,244	100%	-	-	-
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	13,648	13,648	13,648	100%	-	-	13,648	13,648	13,648	100%	-	-	-
Education, Training and Capability Building Seminars (ETCBS) Program	42,373	42,373	42,373	100%	-	-	42,373	42,373	42,373	100%	-	-	-
Education and Training Program - Locally Funded Projects	330,250	330,250	330,250	100%	-	-	4,000	4,000	4,000	100%	-	326,250	326,250

DEVELOPMENT ACADEMY OF THE PHILIPPINES (DAP)
Statement of Allotment, Obligations, Utilization, and Balances
As of 30 June, 2026
(In Thousand Pesos)
Updated as of 29 April 2026

PARTICULARS (1)	APPROPRIATION (2)	ALLOTMENT					DISBURSEMENT						
		SARO (3)	Obligation (4)	Oblig Rate (5)=(4)/(3)	Unobligated Allotment (6)=(3)-(4)	Unreleased Appropriation (7)=(2)-(3)	NCA (8)	Fund Releases (9)	Utilization (10)	Utilization Rate (11)=(10)/(9)	Unutilized Balance (12)=(9)-(10)	Unfunded Allotment (13)=(3)-(8)	Unpaid Obligations (14)=(4)-(10)
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	326,250	326,250	326,250	100%	-	-	-	-	-	0%	-	326,250	326,250
Repairs & Maintenance of Villa Cottages in Tagaytay	4,000	4,000	4,000	100%	-	-	4,000	4,000	4,000	100%	-	-	-
Research and Technical Assistance on Public Sector Productivity Program	111,197	111,197	111,197	100%	-	-	111,197	111,197	111,197	100%	-	-	-
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	19,200	19,200	19,200	100%	-	-	19,200	19,200	19,200	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	24,260	24,260	24,260	100%	-	-	24,260	24,260	24,260	100%	-	-	-
Government Quality Management Program (GQMP)	41,100	41,100	41,100	100%	-	-	41,100	41,100	41,100	100%	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	26,637	26,637	26,637	100%	-	-	26,637	26,637	26,637	100%	-	-	-
FY 2017	553,480	553,480	553,480	100%	-	-	428,052	428,052	428,052	100%	-	125,428	125,428
Operations	553,480	553,480	553,480	100%	-	-	428,052	428,052	428,052	100%	-	125,428	125,428
Education and Training Program	155,380	155,380	155,380	100%	-	-	155,380	155,380	155,380	100%	-	-	-
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	137,130	137,130	137,130	100%	-	-	137,130	137,130	137,130	100%	-	-	-
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	13,250	13,250	13,250	100%	-	-	13,250	13,250	13,250	100%	-	-	-
Education, Training and Capability Building Seminars (ETCBS) Program	5,000	5,000	5,000	100%	-	-	5,000	5,000	5,000	100%	-	-	-
Education and Training Program - Locally Funded Projects	326,250	326,250	326,250	100%	-	-	200,822	200,822	200,822	100%	-	125,428	125,428
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	326,250	326,250	326,250	100%	-	-	200,822	200,822	200,822	100%	-	125,428	125,428
Research and Technical Assistance on Public Sector Productivity Program	71,850	71,850	71,850	100%	-	-	71,850	71,850	71,850	100%	-	-	-

DEVELOPMENT ACADEMY OF THE PHILIPPINES (DAP)
Statement of Allotment, Obligations, Utilization, and Balances
As of 30 June, 2026
(In Thousand Pesos)
Updated as of 29 April 2026

PARTICULARS (1)	APPROPRIATION (2)	ALLOTMENT					DISBURSEMENT						
		SARO (3)	Obligation (4)	Oblig Rate (5)=(4)/(3)	Unobligate d Allotment (6)=(3)-(4)	Unreleased Appropriation (7)=(2)-(3)	NCA (8)	Fund Releases (9)	Utilization (10)	Utilization Rate (11)=(10)/(9)	Unutilized Balance (12)=(9)-(10)	Unfunded Allotment (13)=(3)-(8)	Unpaid Obligations (14)=(4)-(10)
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	21,900	21,900	21,900	100%	-	-	21,900	21,900	21,900	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	30,500	30,500	30,500	100%	-	-	30,500	30,500	30,500	100%	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	19,450	19,450	19,450	100%	-	-	19,450	19,450	19,450	100%	-	-	-

Prepared by:

Approved by:


MARILYN P. SON
Acting Division Chief, Budget Division


AMATALIA SD BARAWIDAN
Department Manager, Finance Department

Development Academy of the Philippines
FINANCIAL ACCOUNTABILITY REPORT (FAR) NO. 4
MONTHLY REPORT OF DISBURSEMENTS
As of 31 January 2026
Updated as of 22 July 2026

Fund Cluster: Regular Agency Fund

Particulars	Previous Report	This Month	As at Date
Total Disbursement Authorities Received	0	0	0
NCA	0	0	0
NTA	0	0	0
Working Fund	0	0	0
TRA	0	0	0
CDC	0	0	0
NCAA	0	0	0
Less: Notice of Transfer of Allocations (NTA)* issued	0	0	0
Total Disbursement Authorities Available	0	0	0
Less:			
Lapsed NCA Disbursements	0	0	0
Less: Other Non-Cash Disbursements	0	37,326,600.00	37,326,600.00
Disbursements effected through outright deductions from claims	0	0	0
Overpayment of expenses(e.g. personnel benefits)	0	0	0
Restitution for loss of government property	0	0	0
Liquidated damages and similar claims	0	0	0
Others (e.g. TEF, BTr, Docs Stamp, etc.)	0	0	0
Add/Less: Adjustments (e.g. cancelled/staled checks)	0	0	0
Balance of Disbursement Authorities as at date	0	-37,326,600.00	-37,326,600.00
Total Disbursements Program	0	56,182,000.00	56,182,000.00
Less: *Actual Disbursements	0	37,326,600.00	37,326,600.00
(Over)/Under spending	0	<u>18,855,400.00</u>	<u>18,855,400.00</u>

Prepared by:


MARILYN P. SON
Budget Officer

Certified Correct and Approved by:


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Department Manager III, Finance Department

Development Academy of the Philippines
FINANCIAL ACCOUNTABILITY REPORT (FAR) NO. 4
MONTHLY REPORT OF DISBURSEMENTS
As of 28 February 2026
Updated as of 22 July 2026

Fund Cluster: Regular Agency Fund

Particulars	Previous Report	This Month	As at Date
Total Disbursement Authorities Received	0	0	0
NCA	0	0	0
NTA	0	0	0
Working Fund	0	0	0
TRA	0	0	0
CDC	0	0	0
NCAA	0	0	0
Less: Notice of Transfer of Allocations (NTA)* issued	0	0	0
Total Disbursement Authorities Available	0	0	0
Less:			
Lapsed NCA	0	0	0
Disbursements	37,326,600.00	35,252,900.00	72,579,500.00
Less: Other Non-Cash Disbursements	0	0	0
Disbursements effected through outright deductions from claims	0	0	0
Overpayment of expenses(e.g. personnel benefits)	0	0	0
Restitution for loss of government property	0	0	0
Liquidated damages and similar claims	0	0	0
Others (e.g. TEF, BTr, Docs Stamp, etc.)	0	0	0
Add/Less: Adjustments (e.g. cancelled/staled checks)	0	0	0
Balance of Disbursement Authorities as at date	-37,326,600.00	-35,252,900.00	-72,579,500.00
Total Disbursements Program	56,182,000.00	56,182,000.00	112,364,000.00
Less: *Actual Disbursements	37,326,600.00	35,252,900.00	72,579,500.00
(Over)/Under spending	18,855,400.00	20,929,100.00	39,784,500.00

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Development Academy of the Philippines
FINANCIAL ACCOUNTABILITY REPORT (FAR) NO. 4
MONTHLY REPORT OF DISBURSEMENTS
 As of 30 April 2026
 Updated as of 22 July 2026

Particulars	Previous Report	This Month	As at Date
Total Disbursement Authorities Received	0	0	0
NCA	0	0	0
NTA	0	0	0
Working Fund	0	0	0
TRA	0	0	0
CDC	0	0	0
NCAA	0	0	0
Less: Notice of Transfer of Allocations (NTA)* issued	0	0	0
Total Disbursement Authorities Available	0	0	0
Less:			
Lapsed NCA	0	0	0
Disbursements	111,979,800.00	122,448,660.00	234,428,460.00
Less: Other Non-Cash Disbursements	0	0	0
Disbursements effected through outright deductions from claims	0	0	0
Overpayment of expenses(e.g. personnel benefits)	0	0	0
Restitution for loss of government property	0	0	0
Liquidated damages and similar claims	0	0	0
Others (e.g. TEF, BTr, Docs Stamp, etc.)	0	0	0
Add/Less: Adjustments (e.g. cancelled/staled checks)	0	0	0
Balance of Disbursement Authorities as at date	-111,979,800.00	-122,448,660.00	-234,428,460.00
Total Disbursements Program	168,547,000.00	76,919,000.00	245,466,000.00
Less: *Actual Disbursements	111,979,800.00	122,448,660.00	234,428,460.00
(Over)/Under spending	56,567,200.00	-45,529,660.00	11,037,540.00

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Development Academy of the Philippines
FINANCIAL ACCOUNTABILITY REPORT (FAR) NO. 4
MONTHLY REPORT OF DISBURSEMENTS
As of 31 May 2026
Updated as of 22 July 2026

Particulars	Previous Report	This Month	As at Date
Total Disbursement Authorities Received	0	0	0
NCA	0	0	0
NTA	0	0	0
Working Fund	0	0	0
TRA	0	0	0
CDC	0	0	0
NCAA	0	0	0
Less: Notice of Transfer of Allocations (NTA)* issued	0	0	0
Total Disbursement Authorities Available	0	0	0
Less:			
Lapsed NCA	0	0	0
Disbursements	234,428,460.00	37,326,600.00	271,755,060.00
Less: Other Non-Cash Disbursements	0	0	0
Disbursements effected through outright deductions from claims	0	0	0
Overpayment of expenses(e.g. personnel benefits)	0	0	0
Restitution for loss of government property	0	0	0
Liquidated damages and similar claims	0	0	0
Others (e.g. TEF, BTr, Docs Stamp, etc.)	0	0	0
Add/Less: Adjustments (e.g. cancelled/staled checks)	0	0	0
Balance of Disbursement Authorities as at date	-234,428,460.00	-37,326,600.00	-271,755,060.00
Total Disbursements Program	245,466,000.00	76,919,000.00	322,385,000.00
Less: *Actual Disbursements	234,428,460.00	37,326,600.00	271,755,060.00
(Over)/Under spending	11,037,540.00	39,592,400.00	50,629,940.00

Prepared by:


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ANATALIA SD BARAWIDAN
Department Manager III, Finance Department

Development Academy of the Philippines
FINANCIAL ACCOUNTABILITY REPORT (FAR) NO. 4
MONTHLY REPORT OF DISBURSEMENTS
As of 30 June 2026
Updated as of 22 July 2026

Fund Cluster: Regular Agency Fund

Particulars	Previous Report	This Month	As at Date
Total Disbursement Authorities Received	-	-	-
NCA	-	-	-
NTA	-	-	-
Working Fund	-	-	-
TRA	-	-	-
CDC	-	-	-
NCAA	-	-	-
Less: Notice of Transfer of Allocations (NTA)* issued	-	-	-
Total Disbursement Authorities Available	-	-	-
Less:			
Lapsed NCA	-	-	-
Disbursements	271,755,060	52,879,350	324,634,410
Less: Other Non-Cash Disbursements	-	-	-
Disbursements effected through outright deductions from claims	-	-	-
Overpayment of expenses(e.g. personnel benefits)	-	-	-
Restitution for loss of government property	-	-	-
Liquidated damages and similar claims	-	-	-
Others (e.g. TEF, BTr, Docs Stamp, etc.)	-	-	-
Add/Less: Adjustments (e.g. cancelled/staled checks)	-	-	-
Balance of Disbursement Authorities as at date	- 271,755,060	- 52,879,350	- 324,634,410
Total Disbursements Program	322,385,000	76,920,000	399,305,000
Less: *Actual Disbursements	271,755,060	52,879,350	324,634,410
(Over)/Under spending	50,629,940	24,040,650	74,670,590

Prepared by:


MARILYN P. SON
Budget Officer

Certified Correct and Approved by:


ANATALIA SD BARAWIDAN
Department Manager III, Finance Department

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2026

Department : Budgetary Support to Government Corporations (BSGC)
Agency/Entity : Development Academy of the Philippines
Operating Unit : < not applicable >
Organization Code (UACS) : 35 068 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EDUCATION AND TRAINING PROGRAM	310100000000000												
OO : Competence of government officials enhanced and effectiveness and efficiency of assisted government Outcome Indicator(s)													
1. Percentage completion of scholars in the and Training Program		90%	90%	90%	90%	90%	0%	0%			0%	-90%	ETCBS + Although the DAP-LVGP Memorandum of Understanding has already Q2 Total = (Q1 [116] + Q2 [13] completers)/(Q1 [126] + Q2 [13] scholars) No. of completers = 13, No. of ET scholars = 13, 100% completion rate PMDP [13/13] + 13/13 WLC scholars completed. + Ongoing classes would have their training completion on Quarter 3 (MMC 37) and Quarter 4 (MMC 38, SEC 15).
2. Program beneficiaries reached		25	30	15	0	70	61	106			167	67	PMDP [11] + 11 unique government agencies for MMC 38 LGEMC [41] + 41 unique LGUs approved for LGEMC NCB-AI [54] + Conducted AI Training of Trainers (ToT) for DAP Technical Staff (February - March 2026) + Conducted Round Table Discussion with British Embassy Manila (February 25, 2026), Clients include DAP, DEPDev, CICC, COA, CSC, DOH, DTI, NICA, NPC, DepEd, DOST
							0	0			0	-251	
Output Indicator(s)													
1. Number of participants trained		65	338	602	300	1,305	103	152			255	-1,050	PMDP [22] + MMC Batch 38 - 22 + Catch up plan: To offer MMC Shuttle Courses in Quarters 3-4 ETCBS-CBILLS [79] + 1 pax from 2025 CBILLS attended for remedial; Schedule of course for Q3 moved to Q2 due to conflict of schedule with scholars' institutional commitments LGEMC [51] + Target is 53 -1 withdrew participation; 1 deferred
							0	25			25	-1486	ETCBS-CBILLS [25] + From the Legislative Budget Research and Monitoring Office (LBMO) Course on Basic Excel for Finance and Budgeting
2. Master's Thesis / Capstone Project Plans /													

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Page 1 of 3

Department : Budgetary Support to Government Corporations (BSGC)
Agency/Entity : Development Academy of the Philippines
Operating Unit : < not applicable >
Organization Code (UACS) : 35 068 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Papers / Innovation Project Concepts accepted panel		85%	85%	85%	85%	85%	0%	0%			0%	-85%	PMDP + No Capstone Project Plans and Capstone Papers presentation scheduled. + Catch up plan: Panel presentations are scheduled in Quarters 3 and 4 LGEMC + No completers yet- ongoing Batch 19 class
3. Number of international projects/hosting		1	2	5	7	15	1	0			1	-14	APO + Event unable to push through due to changes in schedule
4. Number of learning platforms developed (or as a mode of delivery		0	0	0	1	1	0	0			0	-1	NCB-AI + Contracted Moodle Learning PH (Notice of Award - April 7, 2026; Notice to Proceed - June 1, 2026), ongoing enhancement

RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	310200000000000												
OO : Competence of government officials enhanced and effectiveness and efficiency of assisted government Outcome Indicator(s)													
1. Number of technical assistance interventions		0	0	5	24	29	0	0			0	-29	
2. Number of research results adopted		1	3	5	12	21	0	1			1	-22	COE-PSP [1] + Submitted to beneficiary agency: Measuring Budget Effectiveness and Efficiency in the Philippine Public Sector
Output Indicator(s)													
1. Number of beneficiary agencies assisted		322	337	351	356	415	14	37			51	-375	COE-PSP [37] + 10 - Course on DCCSPS (May 4-8, 2026) + 18 - Online Course on DPSPS (April 17-May 31, 2026) + 9 - Online Course on DCCPS (April 20-June 30)
2. Number of research/studies completed and submitted		1	3	7	14	25	0	2			2	-24	COE-PSP [2] + Presented to DAP Senior Management: Measuring Budget Effectiveness and Efficiency in the Philippine Public Sector + Draft report submitted to CFG OVP and DAP OSVPP: From Grievance to Governance: Examining Grievance Redress Mechanisms for Improved Public Service Delivery
3. Proportion of knowledge product and considered as relevant and useful by target readers													

This report was generated using the Unified Reporting System; Status : SUBMITTED; Date Printed : July 23, 2026 11:49 AM; Date of initial submission : July 23, 2026 11:42 AM; Date of final submission : July 23,

Page 2 of 3

Prepared By:

MARILYN R. SON, Budget Officer

Budget Division, Finance Department

Date: 23-Jul-26

Certified Correct:

ANAYALIA SD BARAWIDAN

Department Manager, Finance Department

Date:

Endorsed for Approval:

LAWRENCE V. MADRIAGA, PhD

Senior Vice-President, Services

Date:

Approved by:

LEOCADIO S. SEBASTIAN, PhD, CESO I

Acting President and CEO

Date:

DBM-BAR Report
QUARTERLY PHYSICAL REPORT OF OPERATION

Department	:	35-Budgetary Support to Government Corporations
Agency	:	068 -Development Academy of the Philippines
Operating Unit	:	
Organization Code (UACS)	:	350680000000

[illegible]

DBM-BAR Report
QUARTERLY PHYSICAL REPORT OF OPERATION

Department : 35-Budgetary Support to Government Corporations
Agency : 068 -Development Academy of the Philippines
Operating Unit :
Organization Code (UACS) : 350680000000

Particulars	UACS CODE	Physical Targets - NEP (2026)					Accomplishments - NEP (2026)					Variance as of June 30, 2026	Remarks
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	TOTAL	1st Q	2nd Q	3rd Q	4th Q		
1	2	3	4	5	6	7=3+4+5+6	8=9+10+11+12	9	10	11	12	13=8-7	14
1. Number of beneficiary agencies assisted		5	20	34	367	426	51	14	37	-	-	-375	<u>COE-PSP [37]</u> + 10 - Course on DCCSPS (May 4-8, 2026) + 18 - Online Course on DPSPS (April 17-May 31, 2026) + 9 - Online Course on DCCPS (April 20-June 30)
2. Number of research/ studies completed and submitted		-	1	4	21	26	2	-	2	-	-	-24	<u>COE-PSP [2]</u> + Presented to DAP Senior Management: Measuring Budget Effectiveness and Efficiency in the Philippine Public Sector + Draft report submitted to CFG QVP and DAP OSVPP: From Grievance to Governance: Examining Grievance Redress Mechanisms for Improved Public Service Delivery
Locally Funded Projects													
1. Percentage completion of construction of the new training building in DAP Conference Center in Tagaytay		0%	0%	0%	45%	45%	0%	-	-	-	-	-45%	<u>NTB</u> + Completed bidding process and project is already contracted. Physical Accomplishment none at the moment since mobilization of the contractor is scheduled on July 01, 2026. Accomplishments will be by end of 2026.

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DBM-BAR Report
QUARTERLY PHYSICAL REPORT OF OPERATION

Department
Agency
Operating Unit
Organization Code (UACS)

35-Budgetary Support to Government Corporations
068-Development Academy of the Philippines
3506800000000

Particulars	UACS CODE	Physical Targets - CICA (2026)				TOTAL	Accomplishments - CICA (2026)				TOTAL	Variance as of June 30, 2026	Remarks
		1st Q	2nd Q	3rd Q	4th Q		1st Q	2nd Q	3rd Q	4th Q			
1	2	3	4	5	6	7=3+4+5+6	8=9+10+11+12	9	10	11	12	13=8-7	14
EDUCATION AND TRAINING PROGRAM	01000001												
Outcome Indicator/s													
1. Percentage completion of scholars in the Education and Training Program		-	90%	90%	90%	90%	0%	-	0%	-	-	-90%	
2. Program beneficiaries reached		-	-	100	151	251	0	-	-	-	-	-251	
Output Indicator/s													
1. Number of participants trained		-	40	135	1,336	1,511	25	-	25	-	-	-1,486	
2. Master's Thesis/ Capstone Project Plans / Capstone Papers/ Innovation Project Concepts accepted by the panel		-	-	85%	85%	85%	0%	-	-	-	-	-85%	
3. Number of international projects/ hosting implemented		-	-	-	-	-	-	-	-	-	-	-	
4. Number of learning platforms developed (or enhanced) as a mode of delivery		-	-	-	-	-	-	-	-	-	-	-	
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM													
Outcome Indicator/s													
1. Number of Technical assistance interventions adopted		-	-	-	-	-	-	-	-	-	-	-	
2. Number of Research results adopted		-	-	-	-	-	-	-	-	-	-	-	
Output Indicator/s													
1. Number of beneficiary agencies assisted		-	-	-	-	-	-	-	-	-	-	-	
2. Number of research/ studies completed and submitted		-	-	-	-	-	-	-	-	-	-	-	

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Immanuel C. Magalit

IMMANUEL MAGALIT

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