



10 December 2018

**GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE (GPPB-TSO)**

Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

**RE: UPDATED ANNUAL PROCUREMENT PLAN (APP)
FOR CY2018 FOR NON-CSE**

Dear Sir / Madam:

Greetings from the Academy!

In compliance with Memorandum Circular No. 2018-1 dated May 28, 2018 issued by the Department of Budget and Management, we would like to formally transmit to you the approved and duly signed Updated APP for CY2018 for Non-CSE of Development Academy of the Philippines.

Also, the aforementioned documents are already submitted thru the electronic mail as prescribed to their respective provided accounts.

For information and guidance.

Atty. Remus Romano A. Reyes
Director, BAC Secretariat

**UPDATED APP 2018 (as of 29Nov2018) SUMMARY OF MOOE AND CAPITAL OUTLAY PER CENTER
FOR NON COMMON-USE SUPPLIES & EQUIPMENT (NON-CSE)**

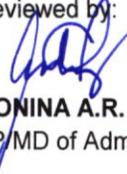
	Center	MOOE	CO	TOTAL
1	AD-LD	-	75,000.00	75,000.00
2	APO	87,694.00	25,000.00	112,694.00
3	CFG-REGULAR	22,623,794.00	1,268,500.00	23,892,294.00
4	CMCO	1,982,750.00	175,000.00	2,157,750.00
5	COD-REGULAR	30,979,900.00	1,015,000.00	31,994,900.00
6	COD-SP	70,140,000.00	30,350,000.00	100,490,000.00
7	COF	772,150.00	160,000.00	932,150.00
8	CORSEC	82,660.00	-	82,660.00
9	COSM	1,694,595.00	220,000.00	1,914,595.00
10	COSM-MIS	15,632,911.00	420,000.00	16,052,911.00
11	CRU-STAFF	-	390,000.00	390,000.00
12	DAP (RESEARCH & DEVELOPMENT)	-	11,000,000.00	11,000,000.00
13	DAPCC PASIG	3,923,830.00	4,487,500.00	8,411,330.00
14	DAPCC TAGAYTAY	23,210,900.00	344,283,500.00	367,494,400.00
15	DsM	8,811,300.00	265,000.00	9,076,300.00
16	ERT	-	-	-
17	FINANCE	620,000.00	375,800.00	995,800.00
18	GSD	6,855,000.00	33,450,000.00	40,305,000.00
19	GSD-ES	500,000.00	690,000.00	1,190,000.00
20	GSD-MVPOOL	1,800,000.00	8,300,000.00	10,100,000.00
21	GSD-SECURITY	-	10,000,000.00	10,000,000.00
22	GSPDM	27,362,955.84	-	27,362,955.84
23	HRD	14,346,380.00	-	14,346,380.00
24	HRMDD	8,250.00	53,000.00	61,250.00
25	IAS	-	40,000.00	40,000.00
26	IMC	751,460.00	-	751,460.00
27	LEGAL	16,150.00	80,000.00	96,150.00
28	LIBRARY	760,000.00	700,000.00	1,460,000.00
29	OMD-AD	134,200.00	10,000.00	144,200.00
30	OP	343,940.00	471,500.00	815,440.00
31	OSVP-P	1,349,190.99	102,000.00	1,451,190.99
32	OSVP-S	54,000.00	-	54,000.00
33	OSVPS - ASSET DEVT	-	-	-
34	PDC	44,858,208.60	1,747,000.00	46,605,208.60
35	PMDP	85,384,565.00	554,600.00	85,939,165.00
36	RA9184	548,900.00	285,000.00	833,900.00
37	REGISTRAR	674,000.00	35,000.00	709,000.00
38	RSSD	-	90,000.00	90,000.00
39	SHDP	20,704,920.00	245,000.00	20,949,920.00
	GRAND TOTAL	387,014,604.43	451,363,400.00	₱838,378,004.43

Prepared by:



ATTY. REMUS ROMANO A. REYES
Director, BAC Secretariat

Reviewed by:



MONINA A.R. DE ARMAS
VP/MD of Administrative Department

Endorsed by:



BERNARDO A. DIZON
BAC Chairperson (SO-2018-119)
Senior Vice President, Services



DR. ALAN S. CAJES
BAC Chairperson (SO-2018-120)
Dean, GSPDM

Noted by:



ATTY. ENGELBERT C. CARONAN, JR., MNSA
President and CEO, DAP

Development Academy of the Philippines Annual Procurement Plan for FY 2018

updated as of November 29, 2018

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	WIRELESS CLICKER WITH LASER POINTER	APO/DAP-SEC	Shopping	July	August	August	August	Corporate Budget	1,000.00	1,000.00	-	Office Supplies / Stocks
350680000000	DAP LETTER ENVELOPE (WHITE)	APO/DAP-SEC	Shopping	Mar./Jun.	N/A	Mar./Jun.	Mar./Jun.	Corporate Budget	807.00	807.00	-	Office Supplies / Stocks
350680000000	TRAINING CATALOGUE FOLDER	APO/DAP-SEC	Shopping	Jan./Mar./May/Jul/Oct.	N/A	Jan./Mar./May/Jul/Oct.	Jan./Mar./May/Jul/Oct.	Corporate Budget	2,276.00	2,276.00	-	Office Supplies / Stocks
350680000000	TONER HP 15A, BLACK	APO/DAP-SEC	Shopping	Mar./Aug.	N/A	Mar./Aug.	Mar./Aug.	Corporate Budget	7,600.00	7,600.00	-	Office Supplies / Stocks
350680000000	TONER HP 35A, BLACK	APO/DAP-SEC	Shopping	Mar./Aug.	N/A	Mar./Aug.	Mar./Aug.	Corporate Budget	7,000.00	7,000.00	-	Office Supplies / Stocks
350680000000	HP 680 INK (BLACK)	APO/DAP-SEC	Shopping	Jan./Mar./May/Jul/Oct.	N/A	Jan./Mar./May/Jul/Oct.	Jan./Mar./May/Jul/Oct.	Corporate Budget	6,634.00	6,634.00	-	Office Supplies / Stocks
350680000000	HP 680 INK (COLORED)	APO/DAP-SEC	Shopping	Jan./Mar./May/Jul/Oct.	N/A	Jan./Mar./May/Jul/Oct.	Jan./Mar./May/Jul/Oct.	Corporate Budget	6,393.00	6,393.00	-	Office Supplies / Stocks
350680000000	HP 678 INK CARTRIDGE (TRICOLOR)	APO/DAP-SEC	Shopping	Jan./Mar./May/Jul/Oct.	N/A	Jan./Mar./May/Jul/Oct.	Jan./Mar./May/Jul/Oct.	Corporate Budget	18,044.00	18,044.00	-	Office Supplies / Stocks
350680000000	HP 678 INK CARTRIDGE (BLACK)	APO/DAP-SEC	Shopping	Jan./Mar./May/Jul/Oct.	N/A	Jan./Mar./May/Jul/Oct.	Jan./Mar./May/Jul/Oct.	Corporate Budget	17,940.00	17,940.00	-	Office Supplies / Stocks
350680000000	LASERJET TONER	APO/DAP-SEC	Shopping	August	August	August	August	Corporate Budget	20,000.00	20,000.00	-	Office Supplies / Stocks
350680000000	DESKTOP COMPUTER	APO/DAP-SEC	NP-53.9 - Small Value Procurement	August	August	August	August	Corporate Budget	25,000.00	-	25,000.00	Office Supplies / Stocks
350680000000	3-RING BINDER, 1" (Folder A4)	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	25,500.00	25,500.00	-	
350680000000	3-RING BINDER, 2" (Folder A4)	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	27,000.00	27,000.00	-	
350680000000	3-RING BINDER, 3" (Folder A4)	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	33,000.00	33,000.00	-	
350680000000	AIRFARE (Within Philippines)	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	600,000.00	600,000.00	-	
350680000000	PAPER AND PENCIL TESTS (Psychological and Competency testing)	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	150,000.00	150,000.00	-	
350680000000	ASSESSMENT CENTER MATERIALS for middle manager level and up	COD-Regular	Competitive Bidding	January-december	N/A	#REF!	#REF!	Corporate Budget	4,500,000.00	4,500,000.00	-	
350680000000	BINDING WIRES (23 LPS, 200 pages)	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	6,000.00	6,000.00	-	
350680000000	BINDING WIRES (23 LPS, 75 pages)	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	6,000.00	6,000.00	-	
350680000000	BOOKS ON HRM and OD	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	12,500.00	12,500.00	-	
350680000000	COMPUTER PERIPHERALS (Connectors, jacks, microphone)	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	2,500.00	2,500.00	-	
350680000000	COURIER SERVICES	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	30,000.00	30,000.00	-	
350680000000	DAP TOKENS for Institutional Partners	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	400,000.00	400,000.00	-	
350680000000	DAP FOLDERS	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	11,500.00	11,500.00	-	
350680000000	DAP JACKETS	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	75,000.00	75,000.00	-	
350680000000	DAP LETTER ENVELOPES	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	300.00	300.00	-	
350680000000	DAP LETTER HEAD STATIONERY	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	750.00	750.00	-	
350680000000	DAP NOTEBOOKS	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	14,250.00	14,250.00	-	
350680000000	DAP TSHIRT with collar	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	35,000.00	35,000.00	-	
350680000000	ADAPTOR	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	500.00	500.00	-	
350680000000	PUSH PIN, 100 pieces per case	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	300.00	300.00	-	
350680000000	Hand Sanitizer	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	1,000.00	1,000.00	-	
350680000000	HDMI connector	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	3,300.00	3,300.00	-	
350680000000	HIGHLIGHTER PEN (Stabilo)	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	1,000.00	1,000.00	-	
350680000000	ENGAGEMENT OF CONSULTANTS/RESOURCE PERSONS	COD-Regular	NP-53.7 Highly Technical Consultants	January-december	N/A	#REF!	#REF!	Corporate Budget	15,000,000.00	15,000,000.00	-	
350680000000	CONTRACTING OF JOBBERS	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	500,000.00	500,000.00	-	
350680000000	HOTEL ACCOMMODATION	COD-Regular	NP-53.10 Lease of Real Property and Venue	January-december	N/A	#REF!	#REF!	Corporate Budget	350,000.00	350,000.00	-	
350680000000	INK LASEJET CARTRIDGE (HP 3 Colors)	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	150,000.00	150,000.00	-	
350680000000	INK LASEJET CARTRIDGE (HP Black)	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	150,000.00	150,000.00	-	
350680000000	INK CARTRIDGE BLACK	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	700,000.00	700,000.00	-	
350680000000	INK CARTRIDGE COLOR	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	700,000.00	700,000.00	-	
350680000000	MOBILE PHONE SERVICES (for COD Management)	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	72,000.00	72,000.00	-	
350680000000	MESSENGERIAL SERVICES	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	7,500.00	7,500.00	-	
350680000000	NEWS/PRINT/EASEL SHEETS	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	2,000.00	2,000.00	-	
350680000000	ONLINE SUBSCRIPTION (e.g., Survey monkey)	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	14,400.00	14,400.00	-	
350680000000	PARCHMENT/CERTIFICATE PAPER	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	7,500.00	7,500.00	-	
350680000000	PHOTOCOPIING SERVICES	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	100,000.00	100,000.00	-	
350680000000	PLASTIC ID HOLDER	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	3,000.00	3,000.00	-	
350680000000	PREPAID PHONE/DATA CARDS	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	76,000.00	76,000.00	-	
350680000000	RENTALS - BUS (good for 35-50 pax)	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	800,000.00	800,000.00	-	
350680000000	RENTALS - TRAINING ROOM/VENUE	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	3,600,000.00	3,600,000.00	-	
350680000000	RENTALS - VAN (good for 15 to 25 pax)	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	500,000.00	500,000.00	-	
350680000000	RENTALS - VEHICLE for project meetings	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	125,000.00	125,000.00	-	

350680000000	RENTALS - WORKSHOPS/MEETINGS	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	37,500.00	37,500.00	-
350680000000	REPAIR - Desktop and Laptop	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	25,000.00	25,000.00	-
350680000000	REPAIR - Other equipment	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	25,000.00	25,000.00	-
350680000000	PLASTIC BINDER, SPIRAL, 1"	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	800.00	800.00	-
350680000000	PLASTIC BINDER, SPIRAL, 3/4"	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	700.00	700.00	-
350680000000	PLASTIC BINDER, SPIRAL, 1/2"	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	600.00	600.00	-
350680000000	PLASTIC BINDER, SPIRAL, 1/8"	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	500.00	500.00	-
350680000000	DATA/INTERNET SERVICES	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	90,000.00	90,000.00	-
350680000000	TARPAULIN PRINTING	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	15,000.00	15,000.00	-
350680000000	TELEPHONE SERVICE (3 DIRECT LINES)	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	108,000.00	108,000.00	-
350680000000	TRAINING BAGS	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	75,000.00	75,000.00	-
350680000000	CAMERA TRIPOD	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	6,000.00	6,000.00	-
350680000000	Workshop materials (sticks, straws, strings, etc.)	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	250,000.00	250,000.00	-
350680000000	WORKSHOP AND TRAINING REFRESHMENTS	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	1,500,000.00	1,500,000.00	-
350680000000	CLICKER/PRESENTER	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	25,000.00	25,000.00	-
350680000000	DIGITAL CAMERA, with wide to telephoto zoom	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	45,000.00	-	45,000.00
350680000000	LED TV (40" up to 55")	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	40,000.00	-	40,000.00
350680000000	PRINTER WITH SCANNER	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	20,000.00	-	20,000.00
350680000000	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens or better	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	100,000.00	-	100,000.00
350680000000	POCKET WIFI	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	Corporate Budget	100,000.00	-	100,000.00
350680000000	SD CARD, 32G, for CAMERA	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	4,000.00	4,000.00	-
350680000000	FLASH DRIVE, 32 GB capacity, 1 piece in individual blister pack	COD-Regular	Shopping	January-december	N/A	#REF!	#REF!	Corporate Budget	15,000.00	15,000.00	-
350680000000	LAPTOP SPEAKERS with Bluetooth Capacity	COD-Regular	Shopping	January-december	N/A	N/A	N/A	Corporate Budget	9,000.00	9,000.00	-
350680000000	DESKTOP COMPUTERS (for replacement)	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00
350680000000	LAPTOP COMPUTERS	COD-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	N/A	N/A	Corporate Budget	560,000.00	-	560,000.00
350680000000	VENUES	COD-SP	NP-53.10 Lease of Real Property and Venue	January-december	N/A	#REF!	#REF!	GoP	60,000,000.00	60,000,000.00	-
350680000000	EQUIPMENT	COD-SP	NP-53.9 - Small Value Procurement	January-december	N/A	#REF!	#REF!	GoP	30,000,000.00	-	30,000,000.00
350680000000	PRINTING OF TRAINING MODULES	COD-SP	Shopping	January-december	N/A	#REF!	#REF!	GoP	10,000,000.00	10,000,000.00	-
350680000000	LCD (REPLACEMENT)	COD-SP	Shopping	January-december	N/A	#REF!	#REF!	GoP	140,000.00	140,000.00	-
350680000000	LAPTOPS (REPLACEMENT)	COD-SP	NP-53.9 - Small Value Procurement	January-december	N/A	N/A	N/A	GoP	350,000.00	-	350,000.00
350680000000	Communication Svcs: Fax, Telegram, Postal	CMCO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-
350680000000	LCD Projector	CMCO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00
350680000000	LCD Screen	CMCO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00
350680000000	Computer Software (Publishing)	CMCO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-
350680000000	Hard drive (4TB)	CMCO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00	-
350680000000	USB Headphones	CMCO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-
350680000000	High Speed documents scanner	CMCO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00
350680000000	LED TV with DVR Recording	CMCO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00
350680000000	Website and Social Media Devt.	CMCO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-
350680000000	Communication Planning W/Shop	CMCO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	205,000.00	205,000.00	-
350680000000	Ad Placement for the CSC Month	CMCO	Limited Source Bidding	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-
350680000000	Inst. Mktg. Collaterals/Media Tokens	CMCO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-
350680000000	Conference Facilities/Meals for Corpcomm Events and Meetings and workshop	CMCO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	-
350680000000	Photocopying Expenses	CMCO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-
350680000000	Production of a magazine supplement for the Productivity/anniversary month	CMCO	Limited Source Bidding	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-
350680000000	Printing of the 2017 Annual Report	CMCO	Limited Source Bidding	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-
350680000000	Resource Person's/Professional Fees	CMCO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	570,750.00	570,750.00	-
350680000000	Provision for use of transportation	COSM	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-
350680000000	Provision for food during meetings/events/activities	COSM	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	275,000.00	275,000.00	-
350680000000	HP Laserjet printer (5 in 1) - 2 units	COSM	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00
350680000000	USB 128G - 7 pcs	COSM	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	14,000.00	14,000.00	-
350680000000	DAP letterhead - 3 reams	COSM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,995.00	1,995.00	-
350680000000	DAP letter envelope - 50 pcs	COSM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100.00	100.00	-
350680000000	Folio 3" - 20 pcs	COSM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-
350680000000	Folio 2" - 20 pcs	COSM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-
350680000000	Easel sheets - 200 pcs	COSM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-
350680000000	HP 680 black ink - 100	COSM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	38,000.00	38,000.00	-
350680000000	HP 680 colored ink - 100	COSM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	38,000.00	38,000.00	-
350680000000	HP laserjet print cartridge CE285AC (black) - 6 pcs	COSM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-
350680000000	Travelling expenses	COSM	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
350680000000	Workshop/conferences	COSM	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-
350680000000	Training and scholarship expenses	COSM	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-
350680000000	OPC-Use of Pasig facilities/Cafeteria charges/Job/Service orders	COSM	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	275,000.00	275,000.00	-
350680000000	OPC-Use of DAPCC Facilities	COSM	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
350680000000	Staff development/Training	COSM	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	175,000.00	175,000.00	-
350680000000	DESKTOP - 5 UNITS	COSM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	-	200,000.00
350680000000	Unified IP CCTV System	DAPCC-T	Competitive Bidding				November	Corporate Budget	3,000,000.00	-	3,000,000.00
350680000000	Rehabilitation of Kitchen Walk-in Freezer/Chiller	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		July	Corporate Budget	700,000.00	700,000.00	-

35068000000	Repair-Maintenance Villa Type Cottages - Upgrade of Electrical Utilities for Villas 1 to 9	DAPCC-T	Competitive Bidding			November	Corporate Budget	1,600,000.00	1,600,000.00	-
35068000000	Repair-Maintenance Villa Type Cottages - Centralized Fire Alarm for Villas 1 to 9	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		November	Corporate Budget	350,000.00	350,000.00	-
35068000000	Conversion of one Basement to a PWD Room	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		March	Corporate Budget	400,000.00	-	400,000.00
35068000000	Automatic Kitchen Suppression	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		March	Corporate Budget	350,000.00	350,000.00	-
35068000000	Manual Fire Alarm System at Main Building	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		March	Corporate Budget	200,000.00	-	200,000.00
35068000000	Construction of Kitchen Supplies Storage Room	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		August	Corporate Budget	360,000.00	-	360,000.00
35068000000	Installation of Package Type Aircon at Conference 3 & 4	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		September	Corporate Budget	600,000.00	-	600,000.00
35068000000	Repair-Maintenance Villa Type Cottages - Construction of Tent Storage Room	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		March	Corporate Budget	100,000.00	100,000.00	-
35068000000	Repair-Maintenance Villa Type Cottages - Repair of ceiling eaves including roofing	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		June-August	Corporate Budget	600,000.00	600,000.00	-
35068000000	Repair-Maintenance Villa Type Cottages - Repainting and restoration works of cottages	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		July-August	Corporate Budget	650,000.00	650,000.00	-
35068000000	Repair-Maintenance Villa Type Cottages - Construction of housekeeping area/room for Cottages	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		July	Corporate Budget	600,000.00	600,000.00	-
35068000000	Repair-Maintenance Villa Type Cottages - Sanitary System repair/installation of fit-outs for existing pipe extension system along with analysis of future expansion	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		August	Corporate Budget	500,000.00	500,000.00	-
35068000000	Repair of Tent at Barbecue Plaza	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		May	Corporate Budget	100,000.00	100,000.00	-
35068000000	Construction of Utility/Service Ramp from Dining Hall A to Upper Lobby	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		September	Corporate Budget	600,000.00	-	600,000.00
35068000000	Construction of outdoor canopy meeting area	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		October	Corporate Budget	150,000.00	-	150,000.00
35068000000	Repair/replacement of locksets of DAPCC offices and other entry/exit doors	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		May	Corporate Budget	100,000.00	100,000.00	-
35068000000	Restoration of Kitchen Comfort Room	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		May	Corporate Budget	25,000.00	25,000.00	-
35068000000	Fabrication of Accordion side cover for Front Office	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		May	Corporate Budget	35,000.00	35,000.00	-
35068000000	Siphoning Services for Septic Vault	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		June	Corporate Budget	150,000.00	150,000.00	-
35068000000	Fabrication of Double Deck Beds	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		June	Corporate Budget	100,000.00	100,000.00	-
35068000000	Provision of Steel Railing and Ramp at Dining Hall Canopy Area going to Open Court (BBQ Plaza)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		July-August	Corporate Budget	450,000.00	450,000.00	-
35068000000	Replacement of Kitchen Ramp Railing	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		June	Corporate Budget	200,000.00	200,000.00	-
35068000000	Window locks and rotor	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		August	Corporate Budget	100,000.00	100,000.00	-
35068000000	Anti-Weather Close Type Cabinet	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		March	Corporate Budget	30,000.00	-	30,000.00
35068000000	Free Standing Touch Screen TV (KIOSK)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		July	Corporate Budget	600,000.00	-	600,000.00
35068000000	Desktop Computer	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		April	Corporate Budget	50,000.00	-	50,000.00
35068000000	Printer (Continuous Ink Supply)	DAPCC-T	Shopping	N/A		April	Corporate Budget	15,000.00	-	15,000.00
35068000000	Access Point Upgrading for Dormitory and Conference Areas	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		February	Corporate Budget	500,000.00	500,000.00	-
35068000000	USB/Thumb Drive (32 GB)	DAPCC-T	Shopping	N/A		July	Corporate Budget	4,500.00	4,500.00	-
35068000000	Anti-Virus Renewal	DAPCC-T	Shopping	N/A		June	Corporate Budget	85,000.00	85,000.00	-
35068000000	Illuminated Fire Exit Signages	DAPCC-T	Shopping	N/A		March	Corporate Budget	50,000.00	50,000.00	-
35068000000	Emergency Lights	DAPCC-T	Shopping	N/A		March	Corporate Budget	50,000.00	50,000.00	-
35068000000	Fire Extinguishers - Dry Chemical	DAPCC-T	Shopping	N/A		March	Corporate Budget	360,000.00	360,000.00	-
35068000000	Window Type Aircon (1Hp, R410A)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		March, July, November	Corporate Budget	240,000.00	-	240,000.00
35068000000	Window Type Aircon (1.5Hp, R410A)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		March, July, November	Corporate Budget	100,000.00	-	100,000.00
35068000000	Window Type Aircon (2.5Hp, R410A)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		July	Corporate Budget	80,000.00	-	80,000.00
35068000000	Exhaust Fans (Cassette type)	DAPCC-T	Shopping	N/A		February & August	Corporate Budget	12,000.00	-	12,000.00
35068000000	Exhaust Fans (Wall type)	DAPCC-T	Shopping	N/A		February & August	Corporate Budget	12,000.00	-	12,000.00
35068000000	Water Heater	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		February, May, August, November	Corporate Budget	200,000.00	-	200,000.00
35068000000	Telephone Units (Analog)	DAPCC-T	Shopping	N/A		February, May, August, November	Corporate Budget	20,000.00	20,000.00	-
35068000000	Telephone Units (Digital)	DAPCC-T	Shopping	N/A		February	Corporate Budget	12,000.00	12,000.00	-
35068000000	Drain Declogging Machine	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		February	Corporate Budget	100,000.00	-	100,000.00
35068000000	Platform Manlift	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		May	Corporate Budget	800,000.00	-	800,000.00
35068000000	Roots Blower for Sewage Treatment Plant	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		November	Corporate Budget	250,000.00	-	250,000.00
35068000000	Engineering Tools and Equipment	DAPCC-T	Shopping	N/A		February, May, August, November	Corporate Budget	220,000.00	220,000.00	-
35068000000	Personal Protective Equipment	DAPCC-T	Shopping	N/A		July	Corporate Budget	50,000.00	50,000.00	-
35068000000	Transformer Disposal	DAPCC-T	Competitive Bidding			August	Corporate Budget	2,500,000.00	-	2,500,000.00
35068000000	Repair, Maintenance and other Operational Expenses for Sewage Treatment Plant	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	150,000.00	150,000.00	-
35068000000	Refill of Fire Extinguishers (10 lbs.)	DAPCC-T	Shopping	N/A		March, July, November	Corporate Budget	50,000.00	-	50,000.00
35068000000	Refill of Fire Extinguishers (50 lbs.)	DAPCC-T	Shopping	N/A		March	Corporate Budget	15,000.00	15,000.00	-

350680000000	Repair and Maintenance of Refrigeration and Aircon Equipment	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	175,000.00	175,000.00	-	
350680000000	Repair and Maintenance of Genset	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		July	Corporate Budget	425,000.00	425,000.00	-	
350680000000	Repair and Maintenance of Electromechanical Equipment	DAPCC-T	Shopping	N/A		January-December	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Repair and Maintenance of Furnitures and Fit-Outs	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Repair and Maintenance of Building Fixtures	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Repair and Maintenance of Dormitory Rooms	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Repair and Maintenance of Stockrooms	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Repair and Maintenance of Plumbing & Sanitary Fixtures	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Repair and Maintenance of Toilet Fixtures	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	180,000.00	180,000.00	-	
350680000000	Repair and Maintenance of Electrical Systems	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Repair and Maintenance of Function Rooms	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Repair and Maintenance of Electronic and IT Facilities	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	150,000.00	150,000.00	-	
350680000000	IT Personnel	DAPCC-T	Direct Contracting	N/A	N/A	March	Corporate Budget	192,000.00	192,000.00	-	
350680000000	Handyman	DAPCC-T	Direct Contracting	N/A	N/A	March-October	Corporate Budget	108,000.00	108,000.00	-	
350680000000	Internet/Leased Line Subscription (Back-up)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Internet/Leased Line Subscription	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	1,140,000.00	1,140,000.00	-	
350680000000	Computer tools, equipment, supplies & materials	DAPCC-T	Shopping	N/A		January-December	Corporate Budget	50,000.00	50,000.00	-	
350680000000	PAR 64 Lights	DAPCC-T	Shopping	N/A		August	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Light Stand	DAPCC-T	Shopping	N/A		August	Corporate Budget	5,000.00	-	5,000.00	
350680000000	Moving Head Beam Lights	DAPCC-T	Shopping	N/A		October	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Amplifier and Mixer w/ 8 mic input	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		October	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Amplifier and Mixer w/ 12 mic input	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		October	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Follow spotlight	DAPCC-T	Shopping	N/A		August	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Powered Sub Woofer Speaker	DAPCC-T	Shopping	N/A		September	Corporate Budget	240,000.00	-	240,000.00	
350680000000	Fog Machine (floor type)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		December	Corporate Budget	130,000.00	-	130,000.00	
350680000000	Presidential Microphone (dual type for podium)	DAPCC-T	Shopping	N/A		November	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Lateral Filling Cabinet(3 layer) - Dorm	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		October	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Repair, Purchase and Installation of Curtains for RFS	DAPCC-T	Shopping	N/A		January-December	Corporate Budget	450,000.00	450,000.00	-	
350680000000	AV equipment, tools, supplies and materials	DAPCC-T	Shopping	N/A		January-December	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Purchase and repair of gym Equipment	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		June-December	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Purchase, Repair & Re-upholstery of Conf chairs & furniture	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Floor polisher	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		August	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Vacuum Cleaner	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		July	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Emergency Disaster equipment, supplies and materials	DAPCC-T	Shopping	N/A		July-December	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Purchase of Ornamental, Flowering Plants & Landscaping plants	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Repair-Maintenance Villa Type Cottages - Improvement of Cot 1 Plant Nursery & Plant Collection	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		June-December	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Pest Control/Soil Treatment Services	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	96,000.00	96,000.00	-	
350680000000	Internet Connection-DSL	DAPCC-T	Shopping	N/A		January-December	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Cable TV Connection Services	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	500,000.00	-	500,000.00	
350680000000	Garbage Collection Services	DAPCC-T	Direct Contracting	N/A	N/A	January-December	Corporate Budget	80,000.00	80,000.00	-	
350680000000	PLDT Landline Services	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Laundry Services	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		January-December	Corporate Budget	1,440,000.00	1,440,000.00	-	
350680000000	RFS Uniform	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		June-December	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Bread shelves (Cooling rack/Proofing rack)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		August	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Dough Mixer, 30L capacity, multifunctional mixers voltage, 1kw speed	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		August	Corporate Budget	145,000.00	-	145,000.00	
350680000000	Bread slicer, slices 5/8" thickness, accomodates loaves 15" long by 5" high, slices up to 240 loaves per hour	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		April	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Cake display, W900 X D470 X H680mm, 70 litre, with digital electronic thermostat, auto defrost, defogging function, 304 stainless steel interiors, tempered glass with heating wire	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		September	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Bakeshop 3 deck oven	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		September	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Bakeshop chiller, 14cu ft. 190watts, 32X26.25X23.25 inches	DAPCC-T	NP-53.9 - Small Value Procurement	N/A		September	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Measuring Cup Liquid	DAPCC-T	Shopping	N/A		February	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Measuring cup dry, stainless steel with wire handles	DAPCC-T	Shopping	N/A		February	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Measuring spoon, stainless steel, 4 piece set	DAPCC-T	Shopping	N/A		February	Corporate Budget	800.00	800.00	-	
350680000000	Mixing bowls, stainless steel	DAPCC-T	Shopping	N/A		March	Corporate Budget	5,000.00	5,000.00	-	

350680000000	Muffin pans 12 holes, 38X26.5X3cm	DAPCC-T	Shopping	N/A	April	Corporate Budget	4,800.00	4,800.00	-
350680000000	Pastry bag 12 & 14 inches bag.	DAPCC-T	Shopping	N/A	February	Corporate Budget	5,000.00	5,000.00	-
350680000000	Pastry brush	DAPCC-T	Shopping	N/A	February	Corporate Budget	5,000.00	5,000.00	-
350680000000	Cake decorating tips.	DAPCC-T	Shopping	N/A	September	Corporate Budget	500.00	500.00	-
350680000000	Cookie sheets, 16cmx33cm, 48cmx29cm & 38cm x 27cm	DAPCC-T	Shopping	N/A	September	Corporate Budget	8,000.00	8,000.00	-
350680000000	Loaf Bread Pan (3pcs. in 1 set)	DAPCC-T	Shopping	N/A	September	Corporate Budget	10,000.00	10,000.00	-
350680000000	Service aluminum tray	DAPCC-T	Shopping	N/A	March & September	Corporate Budget	20,000.00	20,000.00	-
350680000000	Rectangular Pan (15"x12"x1.5")	DAPCC-T	Shopping	N/A	March	Corporate Budget	15,000.00	15,000.00	-
350680000000	Spatula rubber & stainless	DAPCC-T	Shopping	N/A	March	Corporate Budget	6,000.00	6,000.00	-
350680000000	Spatula stainless	DAPCC-T	Shopping	N/A	March	Corporate Budget	2,000.00	2,000.00	-
350680000000	Bakeshop dietetic scale (digital)	DAPCC-T	Shopping	N/A	February	Corporate Budget	5,000.00	5,000.00	-
350680000000	Bread crates	DAPCC-T	Shopping	N/A	April	Corporate Budget	12,000.00	12,000.00	-
350680000000	Bread knife 9" long	DAPCC-T	Shopping	N/A	April	Corporate Budget	2,500.00	2,500.00	-
350680000000	Other Bakeshop Vares and Utensils: cookie cutter sets, pastry cutters, revolving cake stand, rolling pin, dough cutter, baking pans	DAPCC-T	Shopping	N/A	April	Corporate Budget	50,000.00	50,000.00	-
350680000000	Table spoon	DAPCC-T	Shopping	N/A	February	Corporate Budget	58,500.00	58,500.00	-
350680000000	Tea spoon	DAPCC-T	Shopping	N/A	April	Corporate Budget	20,000.00	20,000.00	-
350680000000	Soup Spoon	DAPCC-T	Shopping	N/A	April	Corporate Budget	12,500.00	12,500.00	-
350680000000	Dinner Fork	DAPCC-T	Shopping	N/A	April	Corporate Budget	58,500.00	58,500.00	-
350680000000	Dessert Fork	DAPCC-T	Shopping	N/A	April	Corporate Budget	15,000.00	15,000.00	-
350680000000	Salad Fork	DAPCC-T	Shopping	N/A	April	Corporate Budget	20,000.00	20,000.00	-
350680000000	Table Meat Knife	DAPCC-T	Shopping	N/A	April	Corporate Budget	20,000.00	20,000.00	-
350680000000	Butter Knife	DAPCC-T	Shopping	N/A	April	Corporate Budget	17,500.00	17,500.00	-
350680000000	Soy dish	DAPCC-T	Shopping	N/A	February	Corporate Budget	6,250.00	6,250.00	-
350680000000	Dinner Plate 12"	DAPCC-T	Shopping	N/A	May	Corporate Budget	50,000.00	50,000.00	-
350680000000	Dinner Plate 10"	DAPCC-T	Shopping	N/A	February	Corporate Budget	50,000.00	50,000.00	-
350680000000	Dinner Plate 9"	DAPCC-T	Shopping	N/A	May	Corporate Budget	45,000.00	45,000.00	-
350680000000	Fish Plate (8")	DAPCC-T	Shopping	N/A	March	Corporate Budget	40,000.00	40,000.00	-
350680000000	Soup Bowl Stackable, color white, ceramic, 14oz capacity, 4.5 inches diameter, 2inches height	DAPCC-T	Shopping	N/A	March	Corporate Budget	50,000.00	50,000.00	-
350680000000	Soup Bowl Underliner	DAPCC-T	Shopping	N/A	May	Corporate Budget	25,000.00	25,000.00	-
350680000000	Congee Bowl	DAPCC-T	Shopping	N/A	June	Corporate Budget	75,000.00	75,000.00	-
350680000000	Coffee Cups	DAPCC-T	Shopping	N/A	February & August	Corporate Budget	160,000.00	160,000.00	-
350680000000	Saucer	DAPCC-T	Shopping	N/A	February & August	Corporate Budget	140,000.00	140,000.00	-
350680000000	Salad bowls	DAPCC-T	Shopping	N/A	May	Corporate Budget	35,000.00	35,000.00	-
350680000000	Other Chinawares	DAPCC-T	Shopping	N/A	March & August	Corporate Budget	100,000.00	100,000.00	-
350680000000	Red wine glass, 8 oz capacity	DAPCC-T	Shopping	N/A	February	Corporate Budget	18,750.00	18,750.00	-
350680000000	White wine glass 8oz capacity, 6.2" height, 2.2" top diameter 2.5" bottom diameter	DAPCC-T	Shopping	N/A	February	Corporate Budget	18,750.00	18,750.00	-
350680000000	Juice glass 8 oz	DAPCC-T	Shopping	N/A	March	Corporate Budget	70,000.00	70,000.00	-
350680000000	Drinking glass, 240 micapacity	DAPCC-T	Shopping	N/A	April	Corporate Budget	180,000.00	180,000.00	-
350680000000	Water goblet 350 ml cap	DAPCC-T	Shopping	N/A	May	Corporate Budget	70,000.00	70,000.00	-
350680000000	Coffee Percolators 100 cups capacity, coffee level gauge, with metal basket & cleaning tool, two way dripless faucet, 23"height, 14.5" dia 1500 watts, 120 volts	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	February	Corporate Budget	180,000.00	-	180,000.00
350680000000	Coffee Percolators 50 cups capacity, 1500 watts, 120 volts	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	February	Corporate Budget	144,000.00	-	144,000.00
350680000000	Beverage Cooler for dining use **, 62.85 pounds item weight, 19X18.2X33.1 inches, 3.4 cubic feet capacity.	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	March	Corporate Budget	120,000.00	-	120,000.00
350680000000	Induction stove cookers, dimensions: 384x325x100mmH.	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	June	Corporate Budget	25,000.00	-	25,000.00
350680000000	Meat Slicer with durable stainless steel blade. 17inches W X 21 inches depth X 16 inches height, 120 volts, 320 watts, 1/4 Hp countertop	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	April	Corporate Budget	30,000.00	-	30,000.00
350680000000	Meat Grinder, stainless steel, 1Hp motor to grind 120 kg of meat per hour	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	March	Corporate Budget	32,500.00	-	32,500.00
350680000000	Cereal dispenser, 11L capacity	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	April	Corporate Budget	20,000.00	-	20,000.00
350680000000	Juice Dispenser 9litres capacity, 27cm L, 22cm B, 58cm H	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	February	Corporate Budget	175,000.00	-	175,000.00
350680000000	Electric Rice Cooker 100 cups capacity	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	May	Corporate Budget	10,000.00	-	10,000.00
350680000000	Ice maker Machine, 560lbs production capacity, based on 70deg F air & 50 deg F water in 24 hours. Single phase. Half dice, air cooling	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	August	Corporate Budget	500,000.00	-	500,000.00
350680000000	Food Processor	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	June	Corporate Budget	30,000.00	-	30,000.00
350680000000	Rice Cooker 3 deck, 700X727X1397 mm, 129 Kg, good for 150 persons	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	August	Corporate Budget	400,000.00	-	400,000.00
350680000000	Dishwashing Machine ** standard vertical opening accomodates 18x26 sheet pans, anti jam conveyor drive, pre wash pump 1 Hp motor.	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	August	Corporate Budget	800,000.00	-	800,000.00
350680000000	Ice caddy	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	August	Corporate Budget	66,000.00	-	66,000.00
350680000000	Microwave Oven	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	November	Corporate Budget	20,000.00	-	20,000.00

350680000000	Range with oven **natural gas power type, 3/4 inches gas inlet size, 23 5/8 inches W X 34 1/2 inches depth, 57 inches height	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	September	Corporate Budget	350,000.00	-	350,000.00
350680000000	Dining Cork screw	DAPCC-T	Shopping	N/A	February	Corporate Budget	3,000.00	3,000.00	-
350680000000	Condiments jar set 325, 500 ml jar capacity with glass lid	DAPCC-T	Shopping	N/A	February	Corporate Budget	6,000.00	6,000.00	-
350680000000	Punch Bowls	DAPCC-T	Shopping	N/A	February	Corporate Budget	9,000.00	9,000.00	-
350680000000	Cream, coffee sugar container / jars	DAPCC-T	Shopping	N/A	February	Corporate Budget	8,000.00	8,000.00	-
350680000000	Dining chafers, rectangular & oval shaped, 4, 8, 6, 9 liters capacity, with roll top cover	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	August	Corporate Budget	480,000.00	-	480,000.00
350680000000	Rice scooper	DAPCC-T	Shopping	N/A	March	Corporate Budget	3,600.00	3,600.00	-
350680000000	Dining Air Pot	DAPCC-T	Shopping	N/A	February & August	Corporate Budget	40,000.00	40,000.00	-
350680000000	Dining Flower vase	DAPCC-T	Shopping	N/A	March	Corporate Budget	25,000.00	25,000.00	-
350680000000	Glass rack assorted size	DAPCC-T	Shopping	N/A	March	Corporate Budget	50,000.00	-	50,000.00
350680000000	Meat Thermometer	DAPCC-T	Shopping	N/A	March	Corporate Budget	2,000.00	2,000.00	-
350680000000	Serving spoons / serving forks	DAPCC-T	Shopping	N/A	February	Corporate Budget	3,840.00	3,840.00	-
350680000000	Serving Tong	DAPCC-T	Shopping	N/A	February	Corporate Budget	1,800.00	1,800.00	-
350680000000	Coffee Maker	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	April	Corporate Budget	6,000.00	-	6,000.00
350680000000	Fuel holders	DAPCC-T	Shopping	N/A	April	Corporate Budget	12,500.00	12,500.00	-
350680000000	Water pitchers, stainless steel, food grade, ice guard cover, 64 oz capacity, 14.92cm length, 12.70 width, 20.96 cm height	DAPCC-T	Shopping	N/A	February	Corporate Budget	16,000.00	16,000.00	-
350680000000	Dining bar trays (rubberized)	DAPCC-T	Shopping	N/A	May	Corporate Budget	6,000.00	6,000.00	-
350680000000	Service Aluminum Tray	DAPCC-T	Shopping	N/A	March	Corporate Budget	6,000.00	6,000.00	-
350680000000	Gravy boats (ceramic)	DAPCC-T	Shopping	N/A	May	Corporate Budget	5,000.00	5,000.00	-
350680000000	Blender with Glass Jar	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	July	Corporate Budget	24,000.00	-	24,000.00
350680000000	Push cart casters (4")	DAPCC-T	Shopping	N/A	February	Corporate Budget	31,000.00	31,000.00	-
350680000000	Push cart casters (5")	DAPCC-T	Shopping	N/A	February	Corporate Budget	20,000.00	20,000.00	-
350680000000	Serving Platters	DAPCC-T	Shopping	N/A	July	Corporate Budget	8,000.00	8,000.00	-
350680000000	Ice bucket with tong, 2 liters capacity	DAPCC-T	Shopping	N/A	July	Corporate Budget	6,000.00	6,000.00	-
350680000000	Strainer (Big) 9" stainless steel, with reinforced support. With ABS handle	DAPCC-T	Shopping	N/A	July	Corporate Budget	6,000.00	6,000.00	-
350680000000	Strainer (Medium size) 6 1/4 inch fine mesh/cheese strainer. With ABS handle	DAPCC-T	Shopping	N/A	July	Corporate Budget	6,000.00	6,000.00	-
350680000000	Ice cream scooper	DAPCC-T	Shopping	N/A	October	Corporate Budget	1,500.00	1,500.00	-
350680000000	Solled Linen Hamper	DAPCC-T	Shopping	N/A	March	Corporate Budget	30,000.00	30,000.00	-
350680000000	Mopping Trolley	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	March	Corporate Budget	20,000.00	-	20,000.00
350680000000	Curtain Strip for walk in ref	DAPCC-T	Shopping	N/A	April	Corporate Budget	15,000.00	15,000.00	-
350680000000	Serving Wares, Tools & Utensils	DAPCC-T	Shopping	N/A	March	Corporate Budget	50,000.00	50,000.00	-
350680000000	Cooking ladles	DAPCC-T	Shopping	N/A	February	Corporate Budget	4,000.00	4,000.00	-
350680000000	Ice Crusher	DAPCC-T	Shopping	N/A	April	Corporate Budget	5,000.00	5,000.00	-
350680000000	Turner	DAPCC-T	Shopping	N/A	February	Corporate Budget	5,000.00	5,000.00	-
350680000000	Colander	DAPCC-T	Shopping	N/A	February	Corporate Budget	4,500.00	4,500.00	-
350680000000	Wire Whip	DAPCC-T	Shopping	N/A	February	Corporate Budget	6,000.00	6,000.00	-
350680000000	can opener - heavy duty	DAPCC-T	Shopping	N/A	March	Corporate Budget	11,000.00	11,000.00	-
350680000000	Soup kettle, 11L capacity, 600 watts, 35.5 cm L, 35cm W, 37.5cm H	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	February	Corporate Budget	72,000.00	-	72,000.00
350680000000	Water Dispenser Floor Type	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	February	Corporate Budget	120,000.00	-	120,000.00
350680000000	Fabrication of Buffet Table	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	June	Corporate Budget	500,000.00	-	500,000.00
350680000000	Linen supplies & materials: table cloth, napkin cloth, skirting, seat covers, curtains, runners,	DAPCC-T	Shopping	N/A	March	Corporate Budget	500,000.00	500,000.00	-
350680000000	Display tray	DAPCC-T	Shopping	N/A	March	Corporate Budget	35,000.00	35,000.00	-
350680000000	Display cover for the display tray	DAPCC-T	Shopping	N/A	March	Corporate Budget	50,000.00	50,000.00	-
350680000000	Weighing Scales, 60 k cap (Analog)	DAPCC-T	Shopping	N/A	April	Corporate Budget	6,000.00	6,000.00	-
350680000000	Weighing Scales, 100 k cap (Digital), 402mmX402mm platter size, 255mm dial size, stainless steel top plate	DAPCC-T	Shopping	N/A	April	Corporate Budget	12,000.00	12,000.00	-
350680000000	Kawa	DAPCC-T	Shopping	N/A	May	Corporate Budget	10,000.00	10,000.00	-
350680000000	Kawall	DAPCC-T	Shopping	N/A	May	Corporate Budget	4,000.00	4,000.00	-
350680000000	Kettle	DAPCC-T	Shopping	N/A	May	Corporate Budget	3,000.00	3,000.00	-
350680000000	Kitchen Knives (12 inches blade)	DAPCC-T	Shopping	N/A	February	Corporate Budget	12,000.00	12,000.00	-
350680000000	Kitchen Knives (10 inches blade)	DAPCC-T	Shopping	N/A	February	Corporate Budget	10,000.00	10,000.00	-
350680000000	Butcher's Knife 6.8 inch size	DAPCC-T	Shopping	N/A	May	Corporate Budget	8,000.00	8,000.00	-
350680000000	Ingredient Bins 27 gals capacity, with 3" non marking casters, overall dimensions: L 29 5/8" X W 16 5/16" X H 28"	DAPCC-T	Shopping	N/A	June	Corporate Budget	8,400.00	8,400.00	-
350680000000	Oven Toaster	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	June	Corporate Budget	12,000.00	-	12,000.00
350680000000	Frying Pan, teflon, 12" and 14" diameter, non stick	DAPCC-T	Shopping	N/A	March	Corporate Budget	10,000.00	10,000.00	-
350680000000	Peelers stainless steel with nylon handle	DAPCC-T	Shopping	N/A	March	Corporate Budget	6,000.00	6,000.00	-
350680000000	Dining decors & hollow wares	DAPCC-T	Shopping	N/A	July	Corporate Budget	50,000.00	50,000.00	-
350680000000	Ice Bucket	DAPCC-T	Shopping	N/A	March	Corporate Budget	10,000.00	10,000.00	-
350680000000	salad bar station	DAPCC-T	Shopping	N/A	March	Corporate Budget	4,000.00	4,000.00	-
350680000000	Burners, Heavy Duty	DAPCC-T	Shopping	N/A	March & July	Corporate Budget	30,000.00	30,000.00	-
350680000000	Janitorial Buggy	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	July	Corporate Budget	6,000.00	-	6,000.00
350680000000	Stock pot 5.5, 9.0 14 litre capacity, stainless steel	DAPCC-T	Shopping	N/A	July	Corporate Budget	24,000.00	24,000.00	-
350680000000	Push Cart with side panels	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	September	Corporate Budget	120,000.00	-	120,000.00

350680000000	Color coded Chopping boards, size: 20.75" X 12.75" X 0.75"; red for red meat, yellow for poultry, blue for fish, green for vegetables, white for bread & pastries, brown for cooked foods	DAPCC-T	Shopping	N/A	October	Corporate Budget	24,000.00	24,000.00	-
350680000000	Utility Box for dining use 15"W x 21"L x 7"H	DAPCC-T	Shopping	N/A	October	Corporate Budget	12,000.00	12,000.00	-
350680000000	Mixing Bowls (Stainless) 7.5 QT, 5.5 QT, 3.5 QT, 1.5 QT	DAPCC-T	Shopping	N/A	November	Corporate Budget	10,000.00	10,000.00	-
350680000000	Oval Trays, non skid, 11, 14 16 inches diameter	DAPCC-T	Shopping	N/A	November	Corporate Budget	30,000.00	30,000.00	-
350680000000	Air Curtain, low 9" clearance, protrudes 8", 60" mode, protects against entry of smoke and fumes, dust & insect control, durable ivory baked enamel finish.	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	May	Corporate Budget	80,000.00	-	80,000.00
350680000000	Egg Ring 3" diameter, non stick	DAPCC-T	Shopping	N/A	February	Corporate Budget	5,000.00	5,000.00	-
350680000000	Tong (assorted), stainless steel, color coded, 9", 12", 14" 16"	DAPCC-T	Shopping	N/A	February	Corporate Budget	5,000.00	5,000.00	-
350680000000	Food Crates (assorted sizes), rectangular in shape, 25K capacity	DAPCC-T	Shopping	N/A	March	Corporate Budget	10,000.00	10,000.00	-
350680000000	Place Mat, washable, 17"x11"	DAPCC-T	Shopping	N/A	March	Corporate Budget	50,000.00	50,000.00	-
350680000000	Sharpening Stone/ Steel 7"L x2.25"Wx 1.125"H, green silicone carbide, 2 sided stone block, dark green 400 grit light green 1000 grit	DAPCC-T	Shopping	N/A	March	Corporate Budget	1,000.00	1,000.00	-
350680000000	Soup Ladle with Holder 4.07 oz capacity	DAPCC-T	Shopping	N/A	March	Corporate Budget	10,000.00	10,000.00	-
350680000000	Menu Card Holder, acrylic table top 4"x6"	DAPCC-T	Shopping	N/A	March	Corporate Budget	2,500.00	2,500.00	-
350680000000	Buffet Risers	DAPCC-T	Shopping	N/A	March	Corporate Budget	60,000.00	60,000.00	-
350680000000	Garbage Bins with Cover, 360 litres capacity, 46" height, 30" diameter cover	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	May	Corporate Budget	20,000.00	-	20,000.00
350680000000	service uniform for service personnel	DAPCC-T	Shopping	N/A	June	Corporate Budget	170,000.00	170,000.00	-
350680000000	Other Dining Tools and Utensils, plate cover, chip n dip platter	DAPCC-T	Shopping	N/A	March, July, November	Corporate Budget	50,000.00	50,000.00	-
350680000000	Other Kitchen Tools and Utensils, pressure cooker, 21.5 QRT, hand cast aluminum, asstd kitchen knives - paring knife, Boring knife, filleting knife, Kitchen shears, sharpening stone, steel spatulas, french outter, four sided grater, assorted ladles, meat tenderizers	DAPCC-T	Shopping	N/A	January-December	Corporate Budget	50,000.00	50,000.00	-
350680000000	Laundry service provider	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	320,000.00	320,000.00	-
350680000000	Ergonomic Chair	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	June	Corporate Budget	8,000.00	-	8,000.00
350680000000	Subscription Expense	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	June-December	Corporate Budget	5,000.00	5,000.00	-
350680000000	DAPCC Website	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	September	Corporate Budget	100,000.00	100,000.00	-
350680000000	DAPCC Brochure	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	June & August	Corporate Budget	50,000.00	50,000.00	-
350680000000	DAPCC Flyers/Rates	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	June & August	Corporate Budget	25,000.00	25,000.00	-
350680000000	Computerized Reservation System	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	September	Corporate Budget	250,000.00	-	250,000.00
350680000000	Streamer/Banner/Tarpauline	DAPCC-T	Shopping	N/A	June & December	Corporate Budget	25,000.00	25,000.00	-
350680000000	Benchmarking Activity	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	June & September	Corporate Budget	150,000.00	150,000.00	-
350680000000	Cordless Telephone	DAPCC-T	Shopping	N/A	June	Corporate Budget	6,000.00	6,000.00	-
350680000000	ipad/Computer Tablets For Sales Presentation	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	July	Corporate Budget	25,000.00	-	25,000.00
350680000000	Scanner	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	July	Corporate Budget	30,000.00	-	30,000.00
350680000000	Marketing Collaterals (Ballpen)	DAPCC-T	Shopping	N/A	June	Corporate Budget	5,000.00	5,000.00	-
350680000000	Marketing Collaterals (Umbrella)	DAPCC-T	Shopping	N/A	June	Corporate Budget	30,000.00	30,000.00	-
350680000000	Marketing Collaterals (Pencil Case)	DAPCC-T	Shopping	N/A	June	Corporate Budget	12,000.00	12,000.00	-
350680000000	Refresher Course For Housekeeping Staff (W/Tesda Ncii Assmt)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	216,480.00	216,480.00	-
350680000000	Refresher Course For Food & Beverage Services Staff (W/Tesda Ncii Assmt)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	142,610.00	142,610.00	-
350680000000	Event Managers Training (With Tesda Ncii Assesment)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	71,305.00	71,305.00	-
350680000000	Sales Management Training	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	52,025.00	52,025.00	-
350680000000	Supervisory Skills Development	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	52,025.00	52,025.00	-
350680000000	Personality Development Workshop	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	52,025.00	52,025.00	-
350680000000	Emergency Response Team Training	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	54,330.00	54,330.00	-
350680000000	Solid Waste Management Training	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	52,025.00	52,025.00	-
350680000000	Disaster Preparedness Orientation	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	28,440.00	28,440.00	-
350680000000	Art Appreciation & Maintenance Workshop (incl Basic Indexing & Cataloguing)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	73,835.00	73,835.00	-
350680000000	Health And Wellness Orientation	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	26,640.00	26,640.00	-
350680000000	Gender Sensitivity Training	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	86,400.00	86,400.00	-
350680000000	Dap 101 (About Dap & Qms)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	2,860.00	2,860.00	-
350680000000	Dap 102 (Customer Service Orientation)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	2,860.00	2,860.00	-
350680000000	Trade Fairs -Chef On Parade: Wofex; Hotel Supplier Shoe	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	4,000.00	4,000.00	-
350680000000	Professional Convention For Nutritionist-Dietitians	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	January-December	Corporate Budget	18,000.00	18,000.00	-

350680000000	Professional Convention For Nutritionist-Dietitians	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Professional Convention For Engineers	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Professional Conventions For Accountants	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Emergency Medical Recue	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Pollution Control Officer	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Chef /Cook Training (Menu Development)	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	15,000.00	15,000.00	-	
350680000000	It Related Training (E.G Internet Network Operation)	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Bakers Or Pastry Chef Training	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Handyman Training (Tesda Accredited)	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Electrician Seminar/Training	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	10,800.00	10,800.00	-	
350680000000	7 Habits Of Highly Effective People Signature Prog. V4.0	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Leadership & Mangement Training	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	75,000.00	75,000.00	-	
350680000000	Strengthen Positive Working Environment In DAPCC Tagaytay	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Strengthen Positive Working Environment In DAPCC Tagaytay	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	157,000.00	157,000.00	-	
350680000000	Strengthen Positive Working Environment In DAPCC Tagaytay	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	154,750.00	154,750.00	-	
350680000000	Establish Positive Relationship/Linkage With The Tagaytay & Cavite	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	9,000.00	9,000.00	-	
350680000000	Establish Positive Relationship/Linkage With The Tagaytay & Cavite	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Establish Positive Relationship/Linkage With The Tagaytay & Cavite	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Training Expenses	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Furniture & Fixture	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		February-March	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Toll Fess	DAPCC-T	Shopping		N/A		January-December	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Printing And Binding	DAPCC-T	Shopping		N/A		January-December	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Subscription Expense	DAPCC-T	Shopping		N/A		January-December	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Other Maintenance & Operating Expenses	DAPCC-T	Shopping		N/A		January-December	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Taxes & License/Permit Fees	DAPCC-T	Shopping		N/A		January-December	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Repairs & Maintenance Office Equipment	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		January-December	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Medical Supplie, Medicine	DAPCC-T	Shopping		N/A		March, June, September	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Egonomic Chair	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		June & October	Corporate Budget	10,000.00	-	10,000.00	
350680000000	I.T. Accessories/Peripherals (Hard Desk, Monitor, Cpu, Key Board, Ups.)	DAPCC-T	Shopping		N/A		April & September	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Printer W/Scanner, Photocopier	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		April, July, October	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Digicam	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		July	Corporate Budget	7,000.00	-	7,000.00	
350680000000	External Drive 2tb	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		March & July	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Bar Code Scanner	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		August	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Scanner	DAPCC-T	NP-53.9 - Small Value Procurement		N/A		July	Corporate Budget	30,000.00	-	30,000.00	
350680000000	DESKTOP SET (with Printer, USB, Mouse, Keyboard)	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	DESKTOP COMPUTER	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	37,000.00	-	37,000.00	
350680000000	LAPTOP COMPUTER	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	
350680000000	LAPTOP COMPUTER	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	135,000.00	-	135,000.00	
350680000000	DESKTOP	DAPCC-T	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Installation of a CCTV system	DsM	Competitive Bidding	N/A	#REF!			Corporate Budget	50,000.00	-	50,000.00	For improvement of DsM office facility/Installation of a CCTV system for security purposes/DAP sa Mindanao
350680000000	Installation of an access door with alarm	DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	50,000.00	-	50,000.00	For improvement of DsM office facility/Installation of an access door with alarm for security purposes/DAP sa Mindanao
350680000000	Furnitures and Fixtures (Chairs)	DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	20,000.00	-	20,000.00	For improvement of DsM office facility/Chairs for 7 personel of DsM/DAP sa Mindanao
350680000000	Furnitures and Fixtures (Tables)	DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	30,000.00	-	30,000.00	For improvement of DsM office facility/Office table for 5 personel of DsM/DAP sa Mindanao
350680000000	Furnitures and Fixtures (Cabinets with Lock)	DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	25,000.00	-	25,000.00	For improvement of DsM office facility/Locked cabinet for confidential and important files/DAP sa Mindanao

	Vehicle Repair and Maintenance											For continuity and sustainability of DsM project and office related services/To transport DsM personnel to office and project related activities/DAP sa Mindanao, Preparation of the City Tourism Development Master Plan, Member Satisfaction Survey and Development of Service Quality Standards for the Pag-IBIG Fund, Training Course on Bridging Leadership, Monitoring, Evaluation, Accountability and Learning (MEAL) Training and Planning Workshop, Development of QMS Certifiable to ISO 9001:2015 for MinDA, etc.)
35068000000		DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	70,000.00	70,000.00	-	
35068000000	Local Area Network (LAN) Server	DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	30,000.00	-	30,000.00	For improvement of DsM Facility/for faster processing of data/DAP sa Mindanao
	Heavy duty printer for massive reproduction											
35068000000		DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	45,000.00	-	45,000.00	For improvement of DsM Facility/for faster reproduction of documents/DAP sa Mindanao, Preparation of the City Tourism Development Master Plan, Member Satisfaction Survey and Development of Service Quality Standards for the Pag-IBIG Fund, Training Course on Bridging Leadership, Monitoring, Evaluation, Accountability and Learning (MEAL) Training and Planning Workshop, Development of QMS Certifiable to ISO 9001:2015 for MinDA, etc.)
	Miscellaneous Repairs-IT Equipment, Electrical & Other Equip,											
35068000000		DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	15,000.00	15,000.00	-	For improvement of DsM office equipment and other equipment/DAP sa Mindanao, Preparation of the City Tourism Development Master Plan, Member Satisfaction Survey and Development of Service Quality Standards for the Pag-IBIG Fund, Training Course on Bridging Leadership, Monitoring, Evaluation, Accountability and Learning (MEAL) Training and Planning Workshop, Development of QMS Certifiable to ISO 9001:2015 for MinDA, etc.)
35068000000	Office Rental	DsM	Direct Contracting	N/A	#REF!	#REF!	#REF!	Corporate Budget	462,000.00	462,000.00	-	For office building rental of DsM office/DAP sa Mindanao
35068000000	Rental of IT Equipment & Other Equipment	DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	15,000.00	15,000.00	-	For reproduction of documents/DAP sa Mindanao, Preparation of the City Tourism Development Master Plan,
35068000000	Rental of Vehicle	DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	50,000.00	50,000.00	-	Transportation of DsM personnel/DAP sa Mindanao, Preparation of the City Tourism Development Master Plan, Member Satisfaction Survey and Development of Service Quality Standards for the Pag-IBIG Fund, Training Course on Bridging Leadership, Monitoring, Evaluation, Accountability and Learning (MEAL) Training and Planning Workshop, Development of QMS Certifiable to ISO 9001:2015 for MinDA, etc.)
35068000000	Personnel/Staff Dev.	DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	150,000.00	150,000.00	-	DsM Personnel/DAP sa Mindanao

350680000000	Printing of marketing collaterals (e.g. stationeries, envelopes, training calendars, brochures and tarpaulin) and caravan activities (e.g. Customer Day, visit to LGUs, offices and agencies, etc.)	DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	100,000.00	100,000.00	-	Printing of materials for office requirements/DAP sa Mindanao, Preparation of the City Tourism Development Master Plan, Member Satisfaction Survey and Development of Service Quality Standards for the Pag-IBIG Fund, Training Course on Bridging Leadership, Monitoring, Evaluation, Accountability and Learning (MEAL) Training and Planning Workshop, Development of QMS Certifiable to ISO 9001: 2015 for MinDA, etc.)
350680000000	Biometrics	DsM	Competitive Bidding	N/A	#REF!	#REF!	#REF!	Corporate Budget	15,000.00	-	15,000.00	DTR of DsM Personnel/DAP sa Mindanao
350680000000	Communications (2 landlines, internet, 1 mobile phone, load card for JA, HA, II and Focal, postage and pouch, newspapers)	DsM	Direct Contracting	N/A	N/A	#REF!	#REF!	Corporate Budget	170,000.00	170,000.00	-	Communications for office related and project related purposes/DAP sa Mindanao, Preparation of the City Tourism Development Master Plan, Member Satisfaction Survey and
350680000000	Light (DLPC)	DsM	Direct Contracting	N/A	N/A	#REF!	#REF!	Corporate Budget	144,000.00	144,000.00	-	Office rental of DsM/DAP sa Mindanao
350680000000	Water (DCWD)	DsM	Direct Contracting	N/A	#REF!	#REF!	#REF!	Corporate Budget	4,800.00	4,800.00	-	Water maintenance for office/DAP sa Mindanao
350680000000	Non Plantilla Personnel (2 Project Officers)	DsM	Direct Contracting	N/A	N/A	#REF!	#REF!	Corporate Budget	690,600.00	690,600.00	-	Mindanao
350680000000	Non Plantilla Personnel (1 Junior Analyst/Specialist)	DsM	Direct Contracting	N/A	N/A	#REF!	#REF!	Corporate Budget	334,500.00	334,500.00	-	Salary of 1 Junior Analyst/Specialist/DAP sa Mindanao
350680000000	Non Plantilla Personnel (1 Junior Consultant)	DsM	Direct Contracting	N/A	N/A	#REF!	#REF!	Corporate Budget	551,700.00	551,700.00	-	Salary of 1 Junior Consultant/DAP sa Mindanao
350680000000	Non Plantilla Personnel (2 Project Assistants)	DsM	Direct Contracting	N/A	N/A	#REF!	#REF!	Corporate Budget	403,700.00	403,700.00	-	Salary of 2 Project Assistants/Preparation of the City Tourism Development Master Plan
350680000000	Hotel Accommodation for trainings	DsM	Competitive Bidding	N/A	N/A	#REF!	#REF!	Corporate Budget	500,000.00	500,000.00	-	Mindanao, Preparation of the City Tourism Development Master Plan, Member Satisfaction Survey and Development of Service Quality Standards for the Pag-IBIG Fund.
350680000000	Consultants' CSF	DsM	Direct Contracting	N/A	N/A	#REF!	#REF!	Corporate Budget	2,000,000.00	2,000,000.00	-	For conduct of training/DAP sa Mindanao, Preparation of the City Tourism Development Master Plan, Member Satisfaction Survey and Development of Service Quality Standards for the Pag-IBIG Fund, Training Course on Bridging Leadership, Monitoring, Evaluation, Accountability and Learning (MEAL) Training and Planning Workshop, Development of QMS Certifiable to ISO 9001: 2015 for MinDA, etc.)
350680000000	Training Supplies	DsM	Competitive Bidding	N/A	N/A	#REF!	#REF!	Corporate Budget	50,000.00	50,000.00	-	For conduct of training/DAP sa Mindanao, Preparation of the City Tourism Development Master Plan, Member Satisfaction Survey and Development of Service Quality Standards for the Pag-IBIG Fund, Training Course on Bridging Leadership, Monitoring, Evaluation, Accountability and Learning (MEAL) Training and Planning Workshop, Development of QMS Certifiable to ISO 9001: 2015 for MinDA, etc.)
350680000000	Printer w scanning/copying capability	GSD-ES	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	30,000.00	-	30,000.00	2 unit
350680000000	Books/ Literatures (Building Code, Mech/ Elec/ Civil Codes, etc.)	GSD-ES	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	10,000.00	-	10,000.00	1 lot
350680000000	72" SMART LED Television	GSD-ES	Shopping	N/A	N/A			Corporate Budget	120,000.00	-	120,000.00	1 unit
350680000000	72" Television Mounting Mechanism Assembly	GSD-ES	Shopping	N/A	N/A			Corporate Budget	10,000.00	-	10,000.00	1 unit

	Ceiling/ Exhaust Fans to include related accessories, eg. Cabling, outlets, switches, etc. to complete commissioning												1 lot
350680000000		GSD-ES	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	100,000.00	-	100,000.00		
350680000000	Steel/ Filing Shelves	GSD-ES	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	300,000.00	-	300,000.00		1 lot
350680000000	Vehicles	GSD-Mypool	Competitive Bidding					Corporate Budget	8,000,000.00	-	8,000,000.00		1 lot
350680000000	Vehicle Dash Cams/ Cameras	GSD-Mypool	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	300,000.00	-	300,000.00		30 units
350680000000	Comprehensive Service Maintenance for 2 Elevator Cars	GSD	Direct Contracting	N/A	N/A			Corporate Budget	655,000.00	655,000.00	-		1 lot/ year
350680000000	Unified Digital Security Cameras System for Psg &/ or Tgy Bldgs incldg display monitors, cables, etc.	GSD-SECURITY	Competitive Bidding					Corporate Budget	2,000,000.00	-	2,000,000.00		1 lot
350680000000	Supply, Installation & Commissioning of Water Sprinkler System	GSD	Competitive Bidding					Corporate Budget	15,000,000.00	-	15,000,000.00		1 lot
350680000000	Individual Aircon Units including electrical feedlines, panel boards, circuit breakers, etc.	GSD	Competitive Bidding					Corporate Budget	1,500,000.00	-	1,500,000.00		1 lot
350680000000	Assorted Maintenance Tools	GSD-ES	Shopping		N/A			Corporate Budget	500,000.00	500,000.00	-		1 lot
350680000000	LAPTOP	GSD-ES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	-	120,000.00		2 UNITS
350680000000	Design consultancy for the Installation of New Generator Set for 440V Power (emergency power supply for AC System)	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	500,000.00	-	500,000.00		1 lot
350680000000	Replace/ Repair LVSB 1&2's defective accessories to include crt bkrs & other electrical-related accessories	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	500,000.00	500,000.00	-		1 lot
350680000000	Install added systems/ devices for electricity conservation of aircon system	GSD	Competitive Bidding					Corporate Budget	1,500,000.00	-	1,500,000.00		1 lot
350680000000	Comprehensive Preventive Maintenance for individual, Inverter-type aircon Units	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	500,000.00	500,000.00	-		1 lot
350680000000	Implement tune-up works incld repair of related genset parts&/or accessories	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	300,000.00	300,000.00	-		1 lot
350680000000	Repair/ replace Sewage & Sump Pump Motors & accessories	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	300,000.00	300,000.00	-		1 lot
350680000000	Repair/replace Male & Female CR's incldg replacement of sanitary fixtures	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	200,000.00	200,000.00	-		1 lot
350680000000	Repair/replace Booster Water Pump Motors + other related accessories	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	300,000.00	300,000.00	-		1 lot
350680000000	Replace/refill defective or depleted fire extinguishers	GSD	Shopping		N/A			Corporate Budget	200,000.00	200,000.00	-		1 lot
350680000000	Replace defective riser valves, hoses & fire hose cabinets	GSD	Shopping		N/A			Corporate Budget	200,000.00	200,000.00	-		1 lot
350680000000	Repair / or replace defective body & electro-mech parts of dap vehicles	GSD-Mypool	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	1,500,000.00	1,500,000.00	-		1 lot
350680000000	Rental of Digital PABX system including upgrade & provision of all digital trunk/local lines	GSD	Direct Contracting	N/A	N/A			Corporate Budget	1,700,000.00	1,700,000.00	-		1 unit
350680000000	E-Transportation Servicing	GSD-Mypool	Shopping		N/A			Corporate Budget	300,000.00	300,000.00	-		1 lot
350680000000	Re-waterproof Building A & B Roofdecks incldg Front & Rear Canopies	GSD	Competitive Bidding					Corporate Budget	2,200,000.00	-	2,200,000.00		1 lot
350680000000	Repainting of DAP Building Facades	GSD	Competitive Bidding					Corporate Budget	2,500,000.00	-	2,500,000.00		1 lot
350680000000	Design & Renovate Various Floor Areas incldg power, telephone, data cabling provision	GSD	Competitive Bidding					Corporate Budget	5,500,000.00	-	5,500,000.00		1 lot
350680000000	Installation of Modular Workstations incldg provision of structured cabling	GSD	Competitive Bidding					Corporate Budget	2,500,000.00	-	2,500,000.00		1 lot
350680000000	Design & Renovate Cyber Gym at Floor 7A incldg power, telephone, data cabling provision	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	750,000.00	-	750,000.00		1 lot
350680000000	Rehab, renovate AHU rooms into storage and/or office rms	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	1,500,000.00	-	1,500,000.00		1 lot
350680000000	Repaint Interior Walls at Various Floors' Work Areas	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	500,000.00	500,000.00	-		1 lot
350680000000	Refurbish/ replace ceilings, wallpapers on all Floors' lobby areas	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	500,000.00	500,000.00	-		1 lot
350680000000	Refurbish/ replace office workstations, tables, chairs & mobile pedestals	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	500,000.00	500,000.00	-		1 lot
350680000000	Repair/ replace window and/or door glass panels/ locks/ weatherstrips	GSD	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	500,000.00	500,000.00	-		1 lot
350680000000	Security Services	GSD-SECURITY	Competitive Bidding					Corporate Budget	8,000,000.00	-	8,000,000.00		1 lot
350680000000	Venue and Accomodation for MPM HSD Regular Batch 1 August 2018 Final Defense	GSPDM-IPM-HSSPCLGP	Direct Contracting	N/A	N/A	N/A	N/A	Others	645,900.00	645,900.00	-		(Project Fund)
350680000000	Venue and Accomodation for MPM HSD Regular Batch 1 October 2018 CE 5	GSPDM-IPM-HSSPCLGP	Direct Contracting	N/A	N/A	N/A	N/A	Others	636,275.00	636,275.00	-		(Project Fund)
350680000000	Venue and Accomodation for MPM HSD Batch 9 October 2018 CME 3 and Certificate in Public Management	GSPDM-IPM-HSSPCLGP	Direct Contracting	N/A	N/A	N/A	N/A	Others	6,400,000.00	6,400,000.00	-		(Project Fund)

350680000000	MPM HSD Regular Batch 1 Wireless Presenter with PPT Laser Pointer (August 2018)	GSPDM-IPM-HSSPCLGP	Shopping	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	-	(Project Fund)
350680000000	MPM HSD Regular Batch 1 720P Projector (August 2018)	GSPDM-IPM-HSSPCLGP	Shopping	N/A	N/A	N/A	N/A	Others	40,000.00	40,000.00	-	(Project Fund)
350680000000	MPM HSD Batch 9 Wireless Presenter with PPT Laser Pointer (July 2018)	GSPDM-IPM-HSSPCLGP	Shopping	N/A	N/A	N/A	N/A	Others	4,000.00	4,000.00	-	(Project Fund)
350680000000	MPM HSD Batch 9 720P Projector (August 2018)	GSPDM-IPM-HSSPCLGP	Shopping	N/A	N/A	N/A	N/A	Others	40,000.00	40,000.00	-	(Project Fund)
350680000000	MPM HSD Batch 9 Laptop (August 2018)	GSPDM-IPM-HSSPCLGP	Shopping	N/A	N/A	N/A	N/A	Others	40,000.00	40,000.00	-	(Project Fund)
350680000000	MPM HSD Batch 8 Final Defense	GSPDM-IPM-HSSPCLGP	Direct Contracting	N/A	N/A	N/A	N/A	Others	1,490,000.00	1,490,000.00	-	Project Fund
350680000000	MPM HSD Batch 8 Graduation	GSPDM-IPM-HSSPCLGP	Direct Contracting	N/A	N/A	N/A	N/A	Others	2,300,000.00	2,300,000.00	-	Project Fund
350680000000	Venue, accommodation and supplies for MLGP Central Luzon Module 2	GSPDM-IPM-HSSPCLGP	Direct Contracting	N/A	N/A	N/A	N/A	Others	550,000.00	550,000.00	-	Project Fund
350680000000	Venue, accommodation and supplies for MLGP Central Luzon Module 3	GSPDM-IPM-HSSPCLGP	Direct Contracting	N/A	N/A	N/A	N/A	Others	550,000.00	550,000.00	-	Project Fund
350680000000	Venue, accommodation and supplies for MLGP MIMAROPA Module 3	GSPDM-IPM-HSSPCLGP	Direct Contracting	N/A	N/A	N/A	N/A	Others	650,000.00	650,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Supplies (March 2018 - December 2018)	GSPDM-IPM-SSLGP	Direct Contracting / Shopping	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	227,000.00	227,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Catering Services for the Topic to Title Defense (March 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	100,000.00	100,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Catering Services for the Proposal Defense (May 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	100,000.00	100,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Catering Services for the Final Defense (October 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	100,000.00	100,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Catering Services for the Daily Class (March 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	50,000.00	50,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Catering Services for the Daily Class (April 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	50,000.00	50,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Catering Services for the Daily Class (May 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	50,000.00	50,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Catering Services for the Daily Class (June 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	50,000.00	50,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Catering Services for the Daily Class (July 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	50,000.00	50,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Catering Services for the Daily Class (August 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	50,000.00	50,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Catering Services for the Daily Class (September 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	50,000.00	50,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Catering Services for the Daily Class (October 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	50,000.00	50,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Catering Services for the Daily Class (November 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	50,000.00	50,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Academic Fellowship Venue and Food (October 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	400,000.00	400,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Program Integration Venue, Accommodation, Food (November 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	600,000.00	600,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Food and Venue for Graduation (December 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	300,000.00	300,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Transportation - DAP-CGSC- DAP (March 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	10,000.00	10,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Transportation - DAP-CGSC- DAP (April 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	10,000.00	10,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Transportation - DAP-CGSC- DAP (May 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	10,000.00	10,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Transportation - DAP-CGSC- DAP (June 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	10,000.00	10,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Transportation - DAP-CGSC- DAP (July 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	10,000.00	10,000.00	-	Project Fund

350680000000	MPM DevSev for CGSC Batch 11 - Transportation - DAP-CGSC- DAP (August 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	10,000.00	10,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Transportation - DAP-CGSC- DAP (September 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	10,000.00	10,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Transportation - DAP-CGSC- DAP (October 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	10,000.00	10,000.00	-	Project Fund
350680000000	MPM DevSev for CGSC Batch 11 - Transportation - DAP-CGSC- DAP (November 2018)	GSPDM-IPM-SSLGP	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded (MIRPP)	10,000.00	10,000.00	-	Project Fund
350680000000	MPQM-MF Batch 5 First face to face session venue (March 12 to 23, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	NA	NA	Project Funded	85,800.00	85,800.00	-	Project Fund
350680000000	MPQM-MF Batch 5 First face to face session Meals (March 12 to 23, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	NA	NA	Project Funded	20,150.00	20,150.00	-	Project Fund
350680000000	MPQM-MF Batch 5 First face to face session Transportation (March 12 to 23, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	NA	NA	Project Funded	15,000.00	15,000.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Second face to face session Venue (May 15 to 27, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	NA	NA	Project Funded	79,200.00	79,200.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Second face to face session Meals (May 15 to 27, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	NA	NA	Project Funded	1,550.00	1,550.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Second face to face session Transportation (May 15 to 27, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	#REF!	NA	NA	Project Funded	15,000.00	15,000.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Third face to face session Venue (July 16 to 27, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	#REF!	NA	NA	Project Funded	72,600.00	72,600.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Third face to face session meals (July 16 to 27, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	#REF!	NA	NA	Project Funded	1,550.00	1,550.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Third face to face session Transportation (July 16 to 27, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	#REF!	NA	NA	Project Funded	15,000.00	15,000.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Fourth face to face session Accommodation (October 4 to 15, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	#REF!	NA	NA	Project Funded	8,000.00	8,000.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Fourth face to face session Meals (October 4 to 15, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	#REF!	NA	NA	Project Funded	12,200.00	12,200.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Fourth face to face session Transportation (October 4 to 15, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	#REF!	NA	NA	Project Funded	15,000.00	15,000.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Fifth face to face session Accommodation (November 12 to 29, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	#REF!	NA	NA	Project Funded	12,800.00	12,800.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Fifth face to face session Meals (November 12 to 29, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	#REF!	NA	NA	Project Funded	19,520.00	19,520.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Fifth face to face session Transportation (November 12 to 29, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	#REF!	NA	NA	Project Funded	15,000.00	15,000.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Fifth face to face session Office Supplies (March to December, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	#REF!	NA	NA	Project Funded	4,500.00	4,500.00	-	Project Fund
350680000000	MPQM-MF Batch 5 Fifth face to face session Mobile/Cellular Cards (March to December, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	NA	NA	Project Funded	5,000.00	5,000.00	-	Project Fund
350680000000	Academic Fellowship	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	NA	NA	Project Funded	57,000.00	57,000.00	-	Project Fund
350680000000	Executive Doctorate in Education Leadership Office Supplies Year-round	GSPDM - Dean's Office	Direct Contracting	N/A	N/A	NA	NA	Project Funded	10,000.00	10,000.00	-	Project Fund
350680000000	Room and Accommodation of MPM-RD Batch 4 4th Face-to-Face Session (January 22 - February 3, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded	3,418,265.00	3,418,265.00	-	Project Fund
350680000000	Airfare and Vehicle Transportation for MPM-RD BAtch 4 4th Face-to-Face Session (January 22 - February 3, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded	158,194.84	158,194.84	-	Project Fund
350680000000	Room and Accommodation of MPM-RD Batch 4 5th Face-to-Face Session (April 22 - May 3, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded	2,928,000.00	2,928,000.00	-	Project Fund
350680000000	Airfare and Vehicle Transportation for MPM-RD BAtch 4 5th Face-to-Face Session (April 22 - May 3, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded	168,071.00	168,071.00	-	Project Fund

350680000000	Room and Accomodation of MPM-RD Batch 4 6th Face-to-Face Session (June 4 - 8, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded	1,204,280.00	1,204,280.00	-	Project Fund
350680000000	Vehicle Transportation for MPM-RD Batch 4 6th Face-to-Face Session (June 3 - 8, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded	24,500.00	24,500.00	-	Project Fund
350680000000	Room and Accomodation of MPM-RD Batch 4 Final Defense (October 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded	2,000,000.00	2,000,000.00	-	Project Fund
350680000000	Airfare and Vehicle Transportation for MPM-RD Batch 4 Final Defense (October, 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded	200,000.00	200,000.00	-	Project Fund
350680000000	Room and Accomodation of MPM-RD Batch 4 Integration (December 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded	500,000.00	500,000.00	-	Project Fund
350680000000	Room and Accomodation of MPM-RD Batch 4 Graduation (December 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded	500,000.00	500,000.00	-	Project Fund
350680000000	Vehicle Transportation for MPM-RD Batch 4 Integration and Graduation (December 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded	20,000.00	20,000.00	-	Project Fund
350680000000	Office Supplies for implementation of MPM-RD Batch 4 (January - December 2018)	GSPDM - IPQ- RIAD	Direct Contracting	N/A	N/A	N/A	N/A	Project Funded	50,000.00	50,000.00	-	Project Fund
350680000000	Mobile/Cellular Cards for communication in MPM-RD Batch 4 (January - December 2018)	GSPDM - IPQ- RIAD	Shopping	N/A	N/A	N/A	N/A	Project Funded	9,600.00	9,600.00	-	Project Fund
350680000000	Airfare	HRD	NP-53.5 Agency-to-Agency	Jan-Dec	N/A			Corporate Budget	2,000,000.00	2,000,000.00	-	Training and Personnel Improvement / Gender and Development Initiatives
350680000000	Land Transportation	HRD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A			Corporate Budget	1,000,000.00	1,000,000.00	-	Training and Personnel Improvement / Gender and Development Initiatives
350680000000	Meals	HRD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A			Corporate Budget	1,000,000.00	1,000,000.00	-	Training and Personnel Improvement / Gender and Development Initiatives
350680000000	Venue/Accommodation	HRD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A			Corporate Budget	4,000,000.00	4,000,000.00	-	Training and Personnel Improvement / Gender and Development Initiatives
350680000000	Consultancy	HRD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A			Corporate Budget	6,000,000.00	6,000,000.00	-	Training and Personnel Improvement / Gender and Development Initiatives
350680000000	Training Supplies/Materials	HRD	Shopping	Jan-Dec				Corporate Budget	186,380.00	186,380.00	-	Training and Personnel Improvement / Gender and Development Initiatives
350680000000	Plaque	HRD	Shopping	June / Dec	N/A			Corporate Budget	160,000.00	160,000.00	-	Recognition of 26 Service Awardees
350680000000	Periodical Subscriptions (5 Broadsheets, 3 Magazines, 2 Journal)	Library	Shopping	2nd QTR	N/A			Corporate Budget	60,000.00	60,000.00	-	
350680000000	Turnitin Plagiarism Checker	Library Staff	Shopping	1st QTR	N/A			Corporate Budget	300,000.00	300,000.00	-	1 lot (12 mos)
350680000000	Online Journal Database (OEDC/SAGE/ETC)	Library Staff	Direct Contracting	1st QTR	N/A			Corporate Budget	400,000.00	400,000.00	-	1 Lot
350680000000	Steel Shelves, Open, 3 layers	CRU Staff	Shopping	2-3rd QTR	N/A			Corporate Budget	350,000.00	-	350,000.00	42 pcs.
350680000000	Books to support the Academy's Program thrust (Print and Non print)	Library Staff	Shopping	Jan-Dec	N/A			Corporate Budget	400,000.00	-	400,000.00	
350680000000	ADOBE acrobat Professional Edition	CRU Staff	Direct Contracting	3rd QTR	N/A			Corporate Budget	40,000.00	-	40,000.00	4 PCS
350680000000	Book Scanner	RSSD	Competitive Bidding	2nd QTR				Corporate Budget	70,000.00	-	70,000.00	1 unit
350680000000	Printer	RSSD	Direct Contracting	Jan-Dec	N/A			Corporate Budget	20,000.00	-	20,000.00	1 unit
350680000000	Gate Count ID System for Library	Library Staff	Direct Contracting	Jan-Dec	N/A			Corporate Budget	300,000.00	-	300,000.00	1 lot
350680000000	Workshop and Conferences, Meals/Food, accommodation for live-in and live-out activities in Cebu City	SHDP-ESDU (Energy)	Competitive Bidding	Mar-20	Mar-20	Apr-06	Apr-10	Corporate Budget	350,000.00	350,000.00	-	Seminar-Workshop on Mainstreaming Energy Efficiency and Conservation at the LGU Level for Vizeyas LGUs (Batch 1)
350680000000	Workshop and Conferences, Meals/Food, accommodation for live-in and live-out activities in Davao City	SHDP-ESDU (Energy)	Competitive Bidding	Apr-20	Apr-23	Apr-30	May-02	Corporate Budget	380,000.00	380,000.00	-	Seminar-Workshop on Mainstreaming Energy Efficiency and Conservation at the LGU Level for Mindanao LGUs (Batch 2)
350680000000	Workshop and Conferences, Meals/Food, accommodation for live-in and live-out activities in Batangas City	SHDP-ESDU (Energy)	Competitive Bidding	May-10	May-14	May-21	May-28	Corporate Budget	350,000.00	350,000.00	-	Seminar-Workshop on Mainstreaming Energy Efficiency and Conservation at the LGU Level for Region IV-A LGUs (Batch 3)
350680000000	Workshop and Conferences, Meals/Food, accommodation for live-in and live-out activities in Baguio City	SHDP-ESDU (Energy)	Competitive Bidding	Jun-11	Jun-13	Jun-22	Jun-25	Corporate Budget	700,000.00	700,000.00	-	Seminar-Workshop on Mainstreaming Energy Efficiency and Conservation at the LGU Level for Regions I, II, III, and NCR LGUs (Batch 4)
350680000000	Workshop and Conferences, Meals/Food, accommodation for live-in activities in Sta. Rosa, Cavite	SHDP-ESDU (Energy)	Competitive Bidding	Feb. 15	Feb. 20	Feb. 28	Mar-01	Corporate Budget	175,000.00	175,000.00	-	Inspection and testing of the manufactured 3,000 DOE E-Trike units.
350680000000	Workshop and Conferences, Meals/Food, accommodation for live-in activities in Iligan City	SHDP-ESDU (Energy)	Competitive Bidding	Mar-26	Mar-27	Apr-05	Apr-05	Corporate Budget	60,000.00	60,000.00	-	Coordination and meetings with Marawi LGU and other Stakeholders regarding the deployment of the DOE 200 E-Trike Units to be donated to marawi LGU

350680000000	Workshop and Conferences, Meals/Food , accommodation for live-in activities in Iligan City	SHDP-ESDU (Energy)	Competitive Bidding	Apr-05	Apr-06	Apr-12	Apr-12	Corporate Budget	80,000.00	80,000.00	-	Conduct of E-Trike Business/Sustainability Writeshop for Marawi City
350680000000	Workshop and Conferences, Meals/Food , accommodation for live-in activities within Metro Manila	SHDP-ESDU (Energy)	Competitive Bidding	Jun-20	Jun-22	Jun-29	Jul-02	Corporate Budget	500,000.00	500,000.00	-	Training of Facilitators and conduct of IEC on EEC and CC for batch One (Metro Manila)
350680000000	Workshop and Conferences, Meals/Food , accommodation for live-in activities within Region IV-A	SHDP-ESDU (Energy)	Competitive Bidding	Jul-03	Jul-05	Jul-10	Jul-16	Corporate Budget	500,000.00	500,000.00	-	Training of Facilitators and conduct of IEC on EEC and CC for batch two (Visayas)
350680000000	Workshop and Conferences, Meals/Food , accommodation for live-in activities within Visayas	SHDP-ESDU (Energy)	Competitive Bidding	Jul-17	Jul-19	Jul-26	Jul-31	Corporate Budget	500,000.00	500,000.00	-	Training of Facilitators and conduct of IEC on EEC and CC for batch three (Visayas)
350680000000	Workshop and Conferences, Meals/Food , accommodation for live-in activities in Mindanao	SHDP-ESDU (Energy)	Competitive Bidding	Jul-23	Jul-25	Jul-31	Aug-02	Corporate Budget	500,000.00	500,000.00	-	Training of Facilitators and conduct of IEC on EEC and CC for batch four (Mindanao)
350680000000	Workshop and Conferences, Meals/Food , accommodation for live-out activities within Metro Manila	SHDP-ESDU (Energy)	Competitive Bidding	Aug. 1	Aug. 6	Aug-13	Aug-15	Corporate Budget	100,000.00	100,000.00	-	Conduct of Energy Efficiency Tips for drivers within Metro Manila
350680000000	Workshop and Conferences, Meals/Food , accommodation for live-out activities within Region IV-A	SHDP-ESDU (Energy)	Competitive Bidding	Aug. 16	Aug-20	Aug-24	Aug-28	Corporate Budget	100,000.00	100,000.00	-	Conduct of Energy Efficiency Tips for drivers within Region IV-A
350680000000	Workshop and Conferences, Meals/Food , accommodation for live-in activities within Region IV-A	SHDP-ESDU (Energy)	Competitive Bidding	Oct-01	Oct. 5	Oct. 15	Oct. 20	Corporate Budget	700,000.00	700,000.00	-	DOE-EUMB Assessment of 2018 and planning workshop for 2019
350680000000	Project collateral - IEC t-shirt	SHDP-ESDU (Energy)	Limited Source Bidding	Mar-15	Mar-20	Mar-28	Apr-02	Corporate Budget	105,000.00	105,000.00	-	IEC Materials during the conduct of the Energy-Efficiency and Conservation (EE&C) Seminar-Workshop for LGUs
350680000000	Project collateral - IEC caps	SHDP-ESDU (Energy)	Limited Source Bidding	Mar-15	Mar-20	Mar-28	Apr-02	Corporate Budget	56,000.00	56,000.00	-	IEC Materials during the conduct of the Energy-Efficiency and Conservation Seminar-Workshop for LGUs and conduct of the Facilitators'
350680000000	Project collateral - IEC Katcha bags	SHDP-ESDU (Energy)	Limited Source Bidding	Mar-15	Mar-20	Mar-28	Apr-02	Corporate Budget	30,000.00	30,000.00	-	IEC Materials during the conduct of the Energy-Efficiency and Conservation Seminar-Workshop for LGUs
350680000000	Project collateral - IEC t-shirt	SHDP-ESDU (Energy)	Repeat Order	N/A	N/A	as needed	as needed	Corporate Budget	30,000.00	30,000.00	-	IEC Materials during the conduct of the Energy-Efficiency and Conservation Seminar-Workshop for LGUs
350680000000	Project collateral - IEC Katcha bags	SHDP-ESDU (Energy)	Repeat Order	N/A	N/A	as needed	as needed	Corporate Budget	8,000.00	8,000.00	-	IEC Materials during the conduct of the Energy-Efficiency and Conservation Seminar-Workshop for LGUs
350680000000	Communication (pre-paid cards)	SHDP-ESDU (Energy)	Shopping	N/A	N/A	as needed	as needed	Corporate Budget	13,600.00	13,600.00	-	Coordination of activities to all partners and stakeholders for the DOE Projects
350680000000	Bus rental	SHDP-ESDU (Energy)	NP-53.9 - Small Value Procurement	Oct. 1	N/A	Oct. 15	Oct. 20	Corporate Budget	50,000.00	50,000.00	-	Transpo for the participants of the DOE-EUMB Assessment of 2018 and planning workshop for 2019
350680000000	Van rental	SHDP-ESDU (Energy)	NP-53.9 - Small Value Procurement	Mar-26	N/A	Apr-05	Apr-08	Corporate Budget	20,000.00	20,000.00	-	Transpo of the DOE and DAP Team for the coordination and meetings with Marawi LGU and other Stakeholders regarding the deployment of the DOE 200 E-Trike
350680000000	Van rental	SHDP-ESDU (Energy)	NP-53.9 - Small Value Procurement		N/A	Apr-13	Apr-16	Corporate Budget	20,000.00	20,000.00	-	Transpo of the DAP and DOE Team for the conduct of E-Trike Business/Sustainability Writeshop for Marawi City
350680000000	Van rental	SHDP-ESDU (Energy)	NP-53.9 - Small Value Procurement		N/A	Jul-15	Jul-20	Corporate Budget	50,000.00	50,000.00	-	Transpo of the DAP and DOE Team for the conduct of Training for the E-Trike Drivers, management team and other stakeholders in Marawi City

35068000000	Plane fare	SHDP-ESDU (Energy)	NP-53.9 - Small Value Procurement	January to December (as needed)	N/A	as needed	as needed	Corporate Budget	750,000.00	750,000.00	-	Plane fare of the DAP, DOE and RPs for the conduct of the DOE Project activities
35068000000	Printing and reproduction	SHDP-ESDU (Energy)	NP-53.9 - Small Value Procurement	January to December (as needed)	N/A	as needed	as needed	Corporate Budget	300,000.00	300,000.00	-	Printing and reproduction of documents needed for the conduct of the DOE Project activities and reports to be submitted
35068000000	Repair of related office fixtures, computers, AV and other equipment	SHDP-ESDU (Energy)	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60,000.00	60,000.00	-	Repair and maintenance of equipment used in project implementation
35068000000	LAPTOP	SHDP-ESDU (Energy)	NP-53.9 - Small Value Procurement	OCTOBER 15, 2018	N/A	N/A	N/A	Corporate Budget	40,000.00	-	40,000.00	To be used for the conduct of the DOE Project activities
35068000000	LAPTOP	SHDP-HDU-CLGP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-18	Apr-18	Corporate Budget	40,000.00	-	40,000.00	Delivery of project outputs
35068000000	LAPTOP	SHDP-HDU	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-18	Apr-18	Corporate Budget	80,000.00	-	80,000.00	Delivery of project outputs
35068000000	LAPTOP	SHDP-ESDU-MBCO	NP-53.9 - Small Value Procurement	N/A	N/A	02/28/18	05/15/18	Corporate Budget	60,000.00	-	60,000.00	Project implementation
35068000000	Resource Persons/Facilitators	SHDP-ESDU	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	600,000.00	600,000.00	-	For the implementation of project
35068000000	Writers, Editors	SHDP-ESDU (Energy)	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	300,000.00	300,000.00	-	For the completion of project reports
35068000000	Documenters	SHDP-ESDU (Energy)	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	200,000.00	200,000.00	-	Documentation of activities proceedings
35068000000	Printing and reproduction	SHDP-ESDU (Energy)	Competitive Bidding	20-Jun	10-Jul	20-Jul	24-Jul	Corporate Budget	50,000.00	50,000.00	-	Training on Usapang Klima at
35068000000	accommodation for live-in in DAPCC	SHDP-ESDU (HLA)	Direct Contracting	N/A	N/A	05-Jan-18	15-Jan-18	Corporate Budget	508,800.00	508,800.00	-	for Local Decision Makers
35068000000	Project collateral - jackets	SHDP-ESDU (HLA)	Direct Contracting	N/A	N/A	11-Jan-18	20-Jan-18	Corporate Budget	41,700.00	41,700.00	-	IEC Materials during the conduct of
35068000000	Communication (pre-paid cards)	SHDP-ESDU (HLA)	Competitive Bidding	N/A	N/A	03-Jan	31-May	Corporate Budget	12,800.00	12,800.00	-	invitation and coordination with
35068000000	Van rental	SHDP-ESDU (HLA)	Direct Contracting	N/A	N/A	January to May, 2018	January to May, 2018 (as needed)	Corporate Budget	20,000.00	20,000.00	-	Site visits to invited LGUs and
35068000000	Printing and reproduction	SHDP-ESDU (HLA)	Direct Contracting	N/A	N/A	2018 (as needed)	needed)	Corporate Budget	7,000.00	7,000.00	-	training and online training
35068000000	Plane fare	SHDP-ESDU (HLA)	Direct Contracting	N/A	N/A	January to May, 2018	January to May, 2018 (as needed); 5 persons	Corporate Budget	13,000.00	13,000.00	-	Plane fare for consultant and RP for
35068000000	Resource Persons/Consultants	SHDP-ESDU (HLA)	Direct Contracting	N/A	N/A	2018 (as needed); 5	needed); 5 persons	Corporate Budget	300,000.00	300,000.00	-	Governance and Information
35068000000	Site Host/Server	SHDP-ESDU (HLA)	Competitive Bidding	16-Mar-18	23-Mar-18	30-Apr-18	15-May-18	Corporate Budget	70,000.00	70,000.00	-	To host online Learning Management
35068000000	Scanner/Printer (Colored and black and white)	SHDP-HDU-CLGP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. 28	March	Corporate Budget	10,000.00	-	10,000.00	Delivery of project outputs
35068000000	Clicker	SHDP-HDU-CLGP	Shopping	N/A	N/A	January	April	Corporate Budget	4,000.00	4,000.00	-	Delivery of project outputs
35068000000	Communication (pre-paid cards)	SHDP-HDU-GAD	Shopping	N/A	N/A	Jan 15, Apr 16, Jun 15, Jul 15	Jan 22, Apr 23, Jun 22, Jul 27	Corporate Budget	6,400.00	6,400.00	-	Coordination with client and stakeholders
35068000000	Communication (pre-paid cards)	SHDP-HDU-PCIC	Shopping	N/A	N/A	Jan 15, Apr 16	Jan 22, Apr 23	Corporate Budget	900.00	900.00	-	Coordination with client and stakeholders
35068000000	Workshops and conferences, Meals/Food, accommodation, venue for live-in and live-out activities/training	SHDP-HDU-CLGP	Negotiated procurement	N/A	N/A	Jan 15, Apr 16, Jun 15, Jul 15	Jan 22, Apr 23, Jun 22, Jul 27	Corporate Budget	2,040,000.00	2,040,000.00	-	Conduct of training activities
35068000000	Workshops and conferences, Meals/Food, accommodation, venue for live-in and live-out activities/training	SHDP-HDU-GAD	Negotiated procurement	N/A	N/A	Jan 15, Apr 16, Jun 15, Jul 15	Jan 22, Apr 23, Jun 22, Jul 27	Corporate Budget	152,000.00	152,000.00	-	Conduct of training activities
35068000000	Workshops and conferences, Meals/Food, accommodation, venue for live-in and live-out activities/training	SHDP-HDU-PCIC	Negotiated procurement	N/A	N/A	Jan 15, Apr 16	Jan 22, Apr 23	Corporate Budget	150,000.00	150,000.00	-	Conduct of project activities
35068000000	Bus/Van/Vehicle rentals	SHDP-HDU-CLGP	NP-53.9 - Small Value Procurement	N/A	N/A	06-Jun	15-Jul	Corporate Budget	30,000.00	30,000.00	-	Conduct of training activities
35068000000	Bus/Van/Vehicle rentals	SHDP-HDU-GAD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Apr	30-Apr	Corporate Budget	5,000.00	5,000.00	-	Conduct of data gathering activities in project sites for GAD project
35068000000	Bus/Van/Vehicle rentals	SHDP-HDU-PCIC	NP-53.9 - Small Value Procurement	N/A	N/A	15-Feb	15-Mar	Corporate Budget	5,000.00	5,000.00	-	Conduct of project activities

350680000000	Plane fare	SHDP-HDU-GAD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Apr	Apr 30, May 7	Corporate Budget	72,000.00	72,000.00	-	Conduct of data gathering activities in project sites for GAD project
350680000000	Plane fare	SHDP-HDU-PCIC	NP-53.9 - Small Value Procurement	N/A	N/A	01-Feb	12-Feb	Corporate Budget	90,000.00	90,000.00	-	Conduct of project activities
350680000000	Printing and reproduction	SHDP-HDU-GAD	Shopping	N/A	N/A	20-Apr	27-Apr	Corporate Budget	33,000.00	33,000.00	-	Conduct of data gathering activities and stakeholder's forum
350680000000	Printing and reproduction	SHDP-HDU-PCIC	Shopping	N/A	N/A	01-Mar	15-Mar	Corporate Budget	60,000.00	60,000.00	-	Delivery of project outputs
350680000000	Repair of related office furniture, computers, AV and other equipment	SHDP-HDU	Shopping	N/A	N/A	05-Jan	15-Feb	Corporate Budget	20,000.00	20,000.00	-	Delivery of project outputs
350680000000	Consultants/Resource Persons/Facilitators	SHDP-HDU-GAD	Direct Contracting	N/A	N/A	05-Jan	15-Feb	Corporate Budget	548,720.00	548,720.00	-	Delivery of project outputs
350680000000	Resource Persons/Facilitators	SHDP-HDU-CLGP	Direct Contracting	N/A	N/A	05-Jan	15-Feb	Corporate Budget	100,000.00	100,000.00	-	Delivery of project outputs
350680000000	Resource Persons/Facilitators	SHDP-HDU-PCIC	Direct Contracting	N/A	N/A	05-Jan	15-Feb	Corporate Budget	200,000.00	200,000.00	-	Delivery of project outputs
350680000000	Writers, Editors	SHDP-HDU-PCIC	Direct Contracting	N/A	N/A	05-Jan	15-Feb	Corporate Budget	100,000.00	100,000.00	-	Delivery of project outputs
350680000000	Documenters	SHDP-HDU-CLGP	Direct Contracting	N/A	N/A	05-Jan	15-Feb	Corporate Budget	100,000.00	100,000.00	-	Delivery of project outputs
350680000000	Event Organizers	SHDP-HDU-CLGP	Direct Contracting	N/A	N/A	05-Jan	15-Feb	Corporate Budget	600,000.00	600,000.00	-	Delivery of project outputs
350680000000	Layout Artist	SHDP-HDU-CLGP	Direct Contracting	N/A	N/A	05-Jan	15-Feb	Corporate Budget	70,000.00	70,000.00	-	Delivery of project outputs
350680000000	Moderator	SHDP-HDU-CLGP	Direct Contracting	N/A	N/A	01-Feb	01-Mar	Corporate Budget	112,000.00	112,000.00	-	Delivery of project outputs
350680000000	Project Assistant	SHDP-HDU	Direct Contracting	N/A	N/A	05-Jan	15-Feb	Corporate Budget	240,000.00	240,000.00	-	Delivery of project outputs
350680000000	Technical Staff (APO)	SHDP-HDU	Direct Contracting	N/A	N/A	05-Jan	18-Feb	Corporate Budget	420,000.00	420,000.00	-	Delivery of project outputs
350680000000	Consultants/Key Experts	SHDP-HDU-WHO	Direct Contracting	N/A	N/A	01-Jun	01-Jul	Corporate Budget	1,967,000.00	1,967,000.00	-	Delivery of project outputs
350680000000	Survey Enumerators	SHDP-HDU-WHO	Direct Contracting	N/A	N/A	01-Jun	01-Jul	Corporate Budget	385,000.00	385,000.00	-	Delivery of project outputs
350680000000	Technical Staff (APO)	SHDP-HDU-WHO	Direct Contracting	N/A	N/A	01-Jun	01-Jul	Corporate Budget	420,000.00	420,000.00	-	Delivery of project outputs
350680000000	Communication (pre-paid cards)	SHDP-HDU-WHO	Shopping	N/A	N/A	01-Jun	01-Jul	Corporate Budget	17,000.00	17,000.00	-	Delivery of project outputs
350680000000	Meals (meetings / consultations, FGDs, etc.)	SHDP-HDU-WHO	NP-53.9 - Small Value Procurement	N/A	N/A	01-Aug	01-Sep	Corporate Budget	113,000.00	113,000.00	-	Delivery of project outputs
350680000000	Workshops and conferences, Meals/Food, accomodation, venue for live-in and live-out activities/training.	SHDP-HDU-WHO	Shopping	N/A	N/A	01-Sep	01-Oct	Corporate Budget	748,000.00	748,000.00	-	Delivery of project outputs
350680000000	Bus, van, vehicle rental	SHDP-ESDU-ADRA	NP-53.9 - Small Value Procurement	N/A	N/A	18-Jun	25-Jun	Corporate Budget	355,000.00	355,000.00	-	Transportation services to project sites
350680000000	Plane fare	SHDP-ESDU-ADRA	NP-53.9 - Small Value Procurement	N/A	N/A	18-Jun	25-Jun	Corporate Budget	470,000.00	470,000.00	-	Plane fare of training team and RPs
350680000000	Workshops and conferences, Meals/Food, accomodation, venue for live-in and live-out activities/training.	SHDP-ESDU-ADRA	Competitive Bidding	N/A	N/A	18-Jun	25-Jun	Corporate Budget	472,000.00	472,000.00	-	Conduct of training activities
350680000000	Celcards	SHDP-ESDU-ADRA	Shopping	N/A	N/A	18-Jun	25-Jun	Corporate Budget	9,000.00	9,000.00	-	Project implementation
350680000000	Resource Persons/Facilitators	SHDP-ESDU-ADRA	Direct Contracting	N/A	N/A	18-Jun	25-Jun	Corporate Budget	27,000.00	27,000.00	-	Delivery of project outputs
350680000000	Technical Staff (APO)	SHDP-ESDU-ADRA	Direct Contracting	N/A	N/A	18-Jun	25-Jun	Corporate Budget	61,000.00	61,000.00	-	Delivery of project outputs
350680000000	Workshop and Conferences, Meals/Food, accomodation for live-in in DAPCC Tagaytay	SHDP-ESDU-MBCO	Competitive Bidding	N/A	N/A	08-Jan	15-Jan	Corporate Budget	611,000.00	611,000.00	-	Conduct of training activities
350680000000	Printer	SHDP-ESDU-MBCO	NP-53.9 - Small Value Procurement	N/A	N/A	28-Feb	15-Mar	Corporate Budget	15,000.00	-	15,000.00	Project implementation
350680000000	Meetings and conferences	SHDP-ESDU-MBCO	Competitive Bidding	N/A	N/A	08-Jan	15-Jan	Corporate Budget	93,500.00	93,500.00	-	Project implementation
350680000000	Communication (pre-paid cards)	SHDP-ESDU-MBCO	Shopping	N/A	N/A	08-Jan	15-Jan	Corporate Budget	14,500.00	14,500.00	-	Project implementation
350680000000	Plane fare/vehicle rent	SHDP-ESDU-MBCO	Direct Contracting	N/A	N/A	08-Jan	15-Jan	Corporate Budget	824,000.00	824,000.00	-	Travel of DAP team to project sites
350680000000	Hotel accomodation	SHDP-ESDU-MBCO	Competitive Bidding	N/A	N/A	08-Jan	15-Jan	Corporate Budget	260,000.00	260,000.00	-	Conduct of training activities
350680000000	Consultants/Resource Persons/Facilitators	SHDP-ESDU-MBCO	Direct Contracting	N/A	N/A	03-Jan	15-Jan	Corporate Budget	88,000.00	88,000.00	-	Delivery of project outputs
350680000000	3 Drawer Metal Cabinet with Lock	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	9,000.00	-	9,000.00	
350680000000	3-Hole Puncher (Heavy duty)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	3,000.00	3,000.00	-	
350680000000	3-Hole Ring Binder 1' inch (Size A4)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	16,800.00	16,800.00	-	
350680000000	3-Hole Ring Binder 1' inch (Size A4)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	25,200.00	25,200.00	-	
350680000000	3-Hole Ring Binder 2' inch (Size A4)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	30,240.00	30,240.00	-	
350680000000	3-Hole Ring Binder 2' inch (Size A4)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	2,100.00	2,100.00	-	
350680000000	3-Hole Ring Binder 3' inch (Size A4)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,100.00	1,100.00	-	
350680000000	3-Hole Ring Binder 3' inch (Size A4)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	2,200.00	2,200.00	-	
350680000000	3-Hole Ring Binder 3' inch (Size A4)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	5,720.00	5,720.00	-	
350680000000	Airfare (Luzon @ PHP 10,000.00 per pax) x 4 x 4	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	160,000.00	160,000.00	-	
350680000000	Airfare (Mindanao @ PHP 14,000.00 per pax) x 4 x 4	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	224,000.00	224,000.00	-	
350680000000	Airfare (Visayas @ PHP 12,000.00 per pax) x 4 x 4	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	192,000.00	192,000.00	-	
350680000000	AM / PM / Lunch during Writeshop / POs	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	750,000.00	750,000.00	-	
350680000000	Bottle Opener Key Chain	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	37,500.00	37,500.00	-	
350680000000	Bus Rental	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	50,000.00	50,000.00	-	
350680000000	Canon Fine Cartridge 88-Black	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	105,000.00	105,000.00	-	
350680000000	Canon Fine Cartridge 98-Color	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	94,500.00	94,500.00	-	
350680000000	Canon Laser Toner Cartridge CE505A	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	150,000.00	150,000.00	-	
350680000000	Canon Laser Toner Cartridge CE505A	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	312,000.00	312,000.00	-	
350680000000	CD-R Label Sticker	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,000.00	1,000.00	-	
350680000000	CD-RW with plastic individual cases	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	420.00	420.00	-	
350680000000	Cellular card (GLOBE 100)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,200.00	1,200.00	-	
350680000000	Cellular card (SMART 100)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	500.00	500.00	-	
350680000000	Certificate Frames	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	4,000.00	4,000.00	-	
350680000000	Certificate Holder	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	46,200.00	46,200.00	-	

350680000000	Clicker	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	5,000.00	5,000.00	-
350680000000	Certified True Copy Stamp	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	500.00	500.00	-
350680000000	Consultant 1	CFG-Regular	Direct Contracting	January-december	N/A			Corporate Budget	300,000.00	300,000.00	-
350680000000	Consultants	CFG-Regular	Direct Contracting	January-december	N/A			Corporate Budget	1,000,000.00	1,000,000.00	-
350680000000	Consultants	CFG-Regular	Direct Contracting	January-december	N/A			Corporate Budget	190,000.00	190,000.00	-
350680000000	Consultants (5)	CFG-Regular	Direct Contracting	January-december	N/A			Corporate Budget	250,000.00	250,000.00	-
350680000000	DAP Letter Envelope	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	175.00	175.00	-
350680000000	DAP Letter Envelope	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	175.00	175.00	-
350680000000	DAP Letterhead	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	400.00	400.00	-
350680000000	DAP Letterhead	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	400.00	400.00	-
350680000000	DAP Letterhead	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	600.00	600.00	-
350680000000	DAP Notebook (100 leaves)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	7,200.00	7,200.00	-
350680000000	DAP Notebook (100 leaves)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	14,400.00	14,400.00	-
350680000000	DAP Notebook (50 leaves)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	10,000.00	10,000.00	-
350680000000	DAP Notebook (50 leaves)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	15,000.00	15,000.00	-
350680000000	DAP Notebook (50 leaves)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	15,000.00	15,000.00	-
350680000000	DAP Training Bag #1 Envelope Type	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	30,000.00	30,000.00	-
350680000000	DAP Training Bag #1 Envelope Type	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	18,000.00	18,000.00	-
350680000000	DAP Training Bag #1 Envelope Type	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	39,900.00	39,900.00	-
350680000000	DAP Training Catalogue Folder	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,300.00	1,300.00	-
350680000000	DAP Training Catalogue Folder	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,950.00	1,950.00	-
350680000000	DAP Training Catalogue Folder	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	4,550.00	4,550.00	-
350680000000	DAP Training Certificate Holder	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	18,000.00	18,000.00	-
350680000000	DAP Training Certificate Holder	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	45,000.00	45,000.00	-
350680000000	DAP, Pasig Function Rooms (Middle of Virata Hall)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	171,600.00	171,600.00	-
350680000000	DAPCC Function Rooms	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	32,000.00	32,000.00	-
350680000000	Double-sided tape rolls	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,875.00	1,875.00	-
350680000000	Easel Sheet	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	4,000.00	4,000.00	-
350680000000	Enumerators / Encoders	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	750,000.00	750,000.00	-
350680000000	Enumerators / Encoders (15)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,080,000.00	1,080,000.00	-
350680000000	Epson Me Office 900WD: T143 (C13T143190)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	12,000.00	12,000.00	-
350680000000	Epson Me Office 900WD: T143 (C13T143290)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	9,800.00	9,800.00	-
350680000000	Epson Me Office 900WD: T143 (C13T143390)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	9,800.00	9,800.00	-
350680000000	Epson Me Office 900WD: T143 (C13T143490)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	9,800.00	9,800.00	-
350680000000	Folio Divider (A4 size, multicolored)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,000.00	1,000.00	-
350680000000	For signature stick-ons	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,750.00	1,750.00	-
350680000000	For signature stick-ons	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	500.00	500.00	-
350680000000	Fortune Fax Paper (216x30)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	2,000.00	2,000.00	-
350680000000	Function Room and Lunch/AM/PM Snacks (Virata Hall)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,020,000.00	1,020,000.00	-
350680000000	Gloss Inkjet Photo Paper (A4 size)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	2,000.00	2,000.00	-
350680000000	Highlight Pen (Stabilo / Green)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	160.00	160.00	-
350680000000	Highlight Pen (Stabilo / Yellow)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	160.00	160.00	-
350680000000	Highlighter (assorted colors)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	384.00	384.00	-
350680000000	HP Ink Advantage 685 Black	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	30,000.00	30,000.00	-
350680000000	HP Ink Advantage 685 Cyan	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	30,000.00	30,000.00	-
350680000000	HP Ink Advantage 685 Magenta	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	30,000.00	30,000.00	-
350680000000	HP Ink Advantage 685 Yellow	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	30,000.00	30,000.00	-
350680000000	HP Laser Jet Print Cartridge CE285AC	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	40,000.00	40,000.00	-
350680000000	HP Laserjet P1102 (#85A)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	45,000.00	45,000.00	-
350680000000	HP Laserjet P1102 (#85AC)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	17,400.00	17,400.00	-
350680000000	HP LaserJet Ink Cartridge 83A	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	60,000.00	60,000.00	-
350680000000	Insurance Coverage	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	600.00	600.00	-
350680000000	Magic Tape	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	600.00	600.00	-
350680000000	Mimeopaper (A4 - blue)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	8,900.00	8,900.00	-
350680000000	Mimeopaper (A4 - green)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,780.00	1,780.00	-
350680000000	Mimeopaper (A4 - green)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	8,900.00	8,900.00	-
350680000000	Mimeopaper (A4 - pink)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	712.00	712.00	-
350680000000	Mimeopaper (A4 - yellow)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,068.00	1,068.00	-
350680000000	My Gel Sign Pen (Black)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,300.00	1,300.00	-
350680000000	My Gel Sign Pen (Black)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	260.00	260.00	-
350680000000	My Gel Sign Pen (Blue)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	2,600.00	2,600.00	-
350680000000	My Gel Sign Pen (Blue)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	520.00	520.00	-
350680000000	My Gel Sign Pen (Blue)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,300.00	1,300.00	-
350680000000	Newsprint (24 x 36)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,000.00	1,000.00	-
350680000000	Newsprint (24 x 36)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,000.00	1,000.00	-
350680000000	Newsprint (24 x 36)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,800.00	1,800.00	-
350680000000	Panasonic Ink Film (KX-FA57E / KX-FA57A) 70m x 1roll	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	20,000.00	20,000.00	-
350680000000	Photocopy	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	50,000.00	50,000.00	-
350680000000	Photopaper (glossy)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,200.00	1,200.00	-
350680000000	Plastic ID Holder	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,500.00	1,500.00	-
350680000000	Plastic ID Holder	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,500.00	1,500.00	-
350680000000	Plastic ID Holder	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	8,350.00	8,350.00	-
350680000000	Power Supply 600 watts 24 pins	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	20,000.00	20,000.00	-
350680000000	Prepaid Cards	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	5,000.00	5,000.00	-
350680000000	Prepaid Cards	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	3,000.00	3,000.00	-
350680000000	Prepaid Cards	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	9,600.00	9,600.00	-

350680000000	Prepaid cards (Globe, Smart, Sun)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	26,400.00	26,400.00	-
350680000000	Printing	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	150.00	150.00	-
350680000000	Pull-up Banner (2.5" x 6")	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	5,000.00	5,000.00	-
350680000000	Pull-up Banner	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	2,000.00	2,000.00	-
350680000000	Resource Person/Speaker	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	100,800.00	100,800.00	-
350680000000	Resource Person/Speaker	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	45,000.00	45,000.00	-
350680000000	Resource Persons	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	403,200.00	403,200.00	-
350680000000	Resource Persons / Speakers (POs)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	500,000.00	500,000.00	-
350680000000	Ringbinder (spiral, 1 inch)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	500.00	500.00	-
350680000000	Ringbinder (spiral, 1/2 inch)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,200.00	1,200.00	-
350680000000	Spiral Combo Ring .5 inch	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	3,150.00	3,150.00	-
350680000000	Spiral Combo Ring 1 inch	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	6,930.00	6,930.00	-
350680000000	Tarpaulin 2.5' x 6'	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	7,200.00	7,200.00	-
350680000000	Tarpaulin 4' x 8'	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,500.00	1,500.00	-
350680000000	Tarpaulin 4' x 8'	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	500.00	500.00	-
350680000000	Tarpaulin 6' x 8'	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	4,800.00	4,800.00	-
350680000000	Tarpaulin printing	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	6,000.00	6,000.00	-
350680000000	Tarpaulin printing	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	750.00	750.00	-
350680000000	Toblerone	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	2,000.00	2,000.00	-
350680000000	Training venue & meals (outside DAP)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	600,900.00	600,900.00	-
350680000000	Transparency Film (Clear / A4 size)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	880.00	880.00	-
350680000000	Transparency Film (Clear / A4 size)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	660.00	660.00	-
350680000000	Transparent Storage Box with rollers (Big)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	1,600.00	1,600.00	-
350680000000	Travel expenses (Airfare, per diem)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	230,000.00	230,000.00	-
350680000000	USB (Swivel Type / 64GB)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	30,000.00	30,000.00	-
350680000000	USB -32 gb	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	4,200.00	4,200.00	-
350680000000	Venue Rental (Training)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	500,000.00	500,000.00	-
350680000000	Venue Rental (Writeshop)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	120,000.00	120,000.00	-
350680000000	Carricature (Token)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	39,000.00	39,000.00	-
350680000000	Collaterals Designing	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	100,000.00	100,000.00	-
350680000000	Collaterals Printing	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	100,000.00	100,000.00	-
350680000000	Prepaid Cards	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	9,600.00	9,600.00	-
350680000000	Camera DSLR w/ tripod	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	100,000.00	-	100,000.00
350680000000	Camera DSLR w/ tripod	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	100,000.00	-	100,000.00
350680000000	Color Printer (with two colors only, e.g. black & colours)	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	25,000.00	-	25,000.00
350680000000	Fax Machine using thermal paper	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	25,000.00	-	25,000.00
350680000000	Five Layer Shelves Rack	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	60,000.00	-	60,000.00
350680000000	Handycam video (with tripod)	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	45,000.00	-	45,000.00
350680000000	Handycam video (with tripod)	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	50,000.00	-	50,000.00
350680000000	Heavy Duty Scanner with Paper Feeder	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			Corporate Budget	200,000.00	200,000.00	-
350680000000	Renovation of 4B Storage Room	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	200,000.00	200,000.00	-
350680000000	Renovation of storage area (4A)	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	200,000.00	200,000.00	-
350680000000	Three-layered lateral cabinet	CFG-Regular	Shopping	January-december	N/A			Corporate Budget	52,500.00	-	52,500.00
350680000000	2-Way Radio	CFG-Regular	Shopping	January-december	N/A			GoP	11,500.00	-	11,500.00
350680000000	3 Ring Binder 1' inch (size A4)	CFG-Regular	Shopping	January-december	N/A			GoP	12,750.00	12,750.00	-
350680000000	3 Ring Binder 2' inch (size A4)	CFG-Regular	Shopping	January-december	N/A			GoP	34,125.00	34,125.00	-
350680000000	3-Hole Puncher (Heavy duty)	CFG-Regular	Shopping	January-december	N/A			GoP	1,500.00	1,500.00	-
350680000000	3-Hole Ring Binder 1' inch (Size A4)	CFG-Regular	Shopping	January-december	N/A			GoP	1,680.00	1,680.00	-
350680000000	3-Hole Ring Binder 2' inch (Size A4)	CFG-Regular	Shopping	January-december	N/A			GoP	2,120.00	2,120.00	-
350680000000	3-Hole Ring Binder 3' inch (Size A4)	CFG-Regular	Shopping	January-december	N/A			GoP	2,200.00	2,200.00	-
350680000000	Airfare (Luzon @ PHP 10,000.00 per pax)	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			GoP	50,000.00	50,000.00	-
350680000000	Airfare (Mindanao @ PHP 14,000.00 per pax) x 4 x 4	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			GoP	42,000.00	42,000.00	-
350680000000	Airfare (Visayas @ PHP 12,000.00 per pax) x 4 x 4	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			GoP	24,000.00	24,000.00	-
350680000000	Airfare -Manila-Japan-Manila	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			GoP	1,290,000.00	1,290,000.00	-
350680000000	AM/PM Snacks and Luche	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			GoP	120,000.00	120,000.00	-
350680000000	Books on Public Sector Productivity	CFG-Regular	Shopping	January-december	N/A			GoP	200,000.00	200,000.00	-
350680000000	Bus Rental	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			GoP	100,000.00	100,000.00	-
350680000000	Camera repair	CFG-Regular	Shopping	January-december	N/A			GoP	3,000.00	3,000.00	-
350680000000	Canon Laser LB6300 Ink (Black)	CFG-Regular	Shopping	January-december	N/A			GoP	84,000.00	84,000.00	-
350680000000	Canvass Bags	CFG-Regular	Shopping	January-december	N/A			GoP	30,000.00	30,000.00	-
350680000000	Cellphone repair	CFG-Regular	Shopping	January-december	N/A			GoP	2,000.00	2,000.00	-
350680000000	Cellular Cards (Globe)	CFG-Regular	Shopping	January-december	N/A			GoP	4,800.00	4,800.00	-
350680000000	Cellular Cards (Smart)	CFG-Regular	Shopping	January-december	N/A			GoP	2,400.00	2,400.00	-
350680000000	Certificate Frames (Size A4)	CFG-Regular	Shopping	January-december	N/A			GoP	12,500.00	12,500.00	-
350680000000	Certificate Frames (Size A4)	CFG-Regular	Shopping	January-december	N/A			GoP	600.00	600.00	-
350680000000	Certificate Holders (Velvet and A4 size)	CFG-Regular	Shopping	January-december	N/A			GoP	15,900.00	15,900.00	-
350680000000	Certificate Printing	CFG-Regular	Shopping	January-december	N/A			GoP	2,500.00	2,500.00	-
350680000000	CLI-36 Color for Canon Pixma IP100	CFG-Regular	Shopping	January-december	N/A			GoP	187,900.00	187,900.00	-
350680000000	Clicker	CFG-Regular	Shopping	January-december	N/A			GoP	2,000.00	2,000.00	-
350680000000	Certified True Copy Stamp	CFG-Regular	Shopping	January-december	N/A			GoP	500.00	500.00	-
350680000000	Gel Pens (Black)	CFG-Regular	Shopping	January-december	N/A			GoP	1,000.00	1,000.00	-
350680000000	Gel Pens (Blue)	CFG-Regular	Shopping	January-december	N/A			GoP	1,000.00	1,000.00	-
350680000000	Notebooks (50 Leaves)	CFG-Regular	Shopping	January-december	N/A			GoP	5,000.00	5,000.00	-
350680000000	Receiving Stamp	CFG-Regular	Shopping	January-december	N/A			GoP	500.00	500.00	-
350680000000	Booklets	CFG-Regular	Shopping	January-december	N/A			GoP	45,000.00	45,000.00	-
350680000000	Brochures	CFG-Regular	Shopping	January-december	N/A			GoP	25,000.00	25,000.00	-
350680000000	Facebook	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A			GoP	10,000.00	10,000.00	-
350680000000	Notepads	CFG-Regular	Shopping	January-december	N/A			GoP	30,000.00	30,000.00	-
350680000000	Colored Ink (HP 62 Tricolor, HP 62 Black)	CFG-Regular	Shopping	January-december	N/A			GoP	30,000.00	30,000.00	-
350680000000	Consultants/Resource Persons	CFG-Regular	Direct Contracting	January-december	N/A			GoP	1,000,000.00	1,000,000.00	-

350680000000	Convertible backpack	CFG-Regular	Direct Contracting	January-december	N/A				GoP	5,000.00	5,000.00	-
350680000000	DAP Letter Envelope	CFG-Regular	Shopping	January-december	N/A				GoP	1,050.00	1,050.00	-
350680000000	DAP Letter Envelope	CFG-Regular	Shopping	January-december	N/A				GoP	700.00	700.00	-
350680000000	DAP Letterhead	CFG-Regular	Shopping	January-december	N/A				GoP	4,000.00	4,000.00	-
350680000000	DAP Letterhead	CFG-Regular	Shopping	January-december	N/A				GoP	40,000.00	40,000.00	-
350680000000	DAP Notebook (100 Leaves)	CFG-Regular	Shopping	January-december	N/A				GoP	7,200.00	7,200.00	-
350680000000	DAP Training Catalogue Folder	CFG-Regular	Shopping	January-december	N/A				GoP	3,900.00	3,900.00	-
350680000000	DAP Training Certificate Holder	CFG-Regular	Shopping	January-december	N/A				GoP	4,200.00	4,200.00	-
350680000000	Double-Sided Tape	CFG-Regular	Shopping	January-december	N/A				GoP	1,500.00	1,500.00	-
350680000000	Easel Sheets	CFG-Regular	Shopping	January-december	N/A				GoP	2,000.00	2,000.00	-
350680000000	Folio Divider (A4 size, multicolored)	CFG-Regular	Shopping	January-december	N/A				GoP	1,000.00	1,000.00	-
350680000000	Function Room (Virata)	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	18,000.00	18,000.00	-
350680000000	Function Rooms and Meals	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	3,000,000.00	3,000,000.00	-
350680000000	Headphone with Microphone	CFG-Regular	Shopping	January-december	N/A				GoP	2,000.00	2,000.00	-
350680000000	Highlighter (Assorted Colors)	CFG-Regular	Shopping	January-december	N/A				GoP	800.00	800.00	-
350680000000	Hotel Accommodation	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	3,000,000.00	3,000,000.00	-
350680000000	Hp Ink 678	CFG-Regular	Shopping	January-december	N/A				GoP	71,000.00	71,000.00	-
350680000000	ID Lace (Blue)	CFG-Regular	Shopping	January-december	N/A				GoP	10,000.00	10,000.00	-
350680000000	Lamination of ID	CFG-Regular	Shopping	January-december	N/A				GoP	7,500.00	7,500.00	-
350680000000	Lapel Microphone	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	5,000.00	5,000.00	-
350680000000	Laptop repair	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	3,000.00	3,000.00	-
350680000000	Laser Jet Toner Canon CE505A	CFG-Regular	Shopping	January-december	N/A				GoP	168,000.00	168,000.00	-
350680000000	Letter Envelope	CFG-Regular	Shopping	January-december	N/A				GoP	1,200.00	1,200.00	-
350680000000	Long Distance Call	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	5,000.00	5,000.00	-
350680000000	Lunch Meals for workshops and conferences	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	880,000.00	880,000.00	-
350680000000	Microphone (Long Neck)	CFG-Regular	Shopping	January-december	N/A				GoP	3,000.00	3,000.00	-
350680000000	Multi-Tray Level Box	CFG-Regular	Shopping	January-december	N/A				GoP	1,000.00	1,000.00	-
350680000000	PGI-35 Black for Canon Pixma ip100	CFG-Regular	Shopping	January-december	N/A				GoP	187,000.00	187,000.00	-
350680000000	Printer Repair	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	3,000.00	3,000.00	-
350680000000	Sbox WLID - Filing Box 13x16 inches	CFG-Regular	Shopping	January-december	N/A				GoP	27,250.00	27,250.00	-
350680000000	SD Card Ultra (64 GB)	CFG-Regular	Shopping	January-december	N/A				GoP	1,000.00	1,000.00	-
350680000000	Snack Meals for workshops and conferences	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	375,000.00	375,000.00	-
350680000000	Special Paper	CFG-Regular	Shopping	January-december	N/A				GoP	2,500.00	2,500.00	-
350680000000	Spiral Combo Ring .5 inch	CFG-Regular	Shopping	January-december	N/A				GoP	3,000.00	3,000.00	-
350680000000	Spiral Combo Ring 1 inch	CFG-Regular	Shopping	January-december	N/A				GoP	6,600.00	6,600.00	-
350680000000	Storage Box	CFG-Regular	Shopping	January-december	N/A				GoP	1,000.00	1,000.00	-
350680000000	Tarpaulin (Backdrop)	CFG-Regular	Shopping	January-december	N/A				GoP	15,000.00	15,000.00	-
350680000000	Tarpaulin Printing	CFG-Regular	Shopping	January-december	N/A				GoP	3,500.00	3,500.00	-
350680000000	Tarpaulin Printing	CFG-Regular	Shopping	January-december	N/A				GoP	750.00	750.00	-
350680000000	Tarpaulin Printing	CFG-Regular	Shopping	January-december	N/A				GoP	1,000.00	1,000.00	-
350680000000	Tarpaulin (Standee)	CFG-Regular	Shopping	January-december	N/A				GoP	5,000.00	5,000.00	-
350680000000	Toblerone	CFG-Regular	Shopping	January-december	N/A				GoP	5,000.00	5,000.00	-
350680000000	Toolbox with handle for supplies	CFG-Regular	Shopping	January-december	N/A				GoP	1,500.00	1,500.00	-
350680000000	USB 32G	CFG-Regular	Shopping	January-december	N/A				GoP	5,000.00	5,000.00	-
350680000000	Van rental	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	1,500.00	1,500.00	-
350680000000	Van rental	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	60,000.00	60,000.00	-
350680000000	Van rental	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	60,000.00	60,000.00	-
350680000000	Van rental	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	60,000.00	60,000.00	-
350680000000	Venue Rental (conferences)	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	200,000.00	200,000.00	-
350680000000	Wireless Doorbell	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A				GoP	500.00	-	500.00
350680000000	DESKTOP (Flat Screen / 14 inch / w/ paper license	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	N/A	N/A		Corporate Budget	240,000.00	-	240,000.00
350680000000	LAPTOP with paper license	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	N/A	N/A		Corporate Budget	150,000.00	-	150,000.00
350680000000	LAPTOP with license	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	N/A	N/A		Corporate Budget	200,000.00	-	200,000.00
350680000000	LAPTOP with license	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	N/A	N/A		Corporate Budget	100,000.00	-	100,000.00
350680000000	LAPTOP with license	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	N/A	N/A		Corporate Budget	50,000.00	-	50,000.00
350680000000	LAPTOP, Bundled OS (Win 8) and MS Office 2013	CFG-Regular	NP-53.9 - Small Value Procurement	January-december	N/A	N/A	N/A		Corporate Budget	50,000.00	-	50,000.00
350680000000	HP LASERJET 1200 SERIES (HP 15A) TONER	PDC-OMD	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	17,500.00	17,500.00	-
350680000000	INK CARTRIDGE (COLORED) HP CZ108AA #678	PDC-OMD	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	9,570.00	9,570.00	-
350680000000	STORAGE BOX	PDC-OMD	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	1,500.00	1,500.00	-
350680000000	DAP LETTER ENVELOPE	PDC-OMD	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	150.00	150.00	-
350680000000	DAP LETETRHEAD (ISO 9001:2015)	PDC-OMD	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	1,000.00	1,000.00	-
350680000000	DAP NOTEBOOK	PDC-OMD	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	500.00	500.00	-
350680000000	PHOTO PAPER A4 SIZE	PDC-OMD	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	500.00	500.00	-
350680000000	FURNITURE POLISH	PDC-OMD	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	800.00	800.00	-
350680000000	DISINFECTANT	PDC-OMD	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	2,400.00	2,400.00	-
350680000000	Ink Film for Fax Machine	PDC-PQTO	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	1,400.00	1,400.00	-
350680000000	White Folios	PDC-PQTO	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	4,500.00	4,500.00	-
350680000000	Canon 35 PGI 35 Black	PDC-PQTO	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	28,000.00	28,000.00	-
350680000000	Canon 36 CLI 36 Color	PDC-PQTO	Shopping	N/A	N/A	N/A	N/A		Corporate Budget	28,000.00	28,000.00	-

350680000000	INK CARTRIDGE (COLORED) HP CZ108AA #678	PDC-PQTO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	54,400.00	54,400.00	-
350680000000	INK CARTRIDGE (BLACK) HP CZ107AA #678	PDC-PQTO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	54,400.00	54,400.00	-
350680000000	LASERJET TONER HP-CE285A	PDC-PQTO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	17,363.00	17,363.00	-
350680000000	HP C8765W / Black	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-
350680000000	HP C8766W / Colored	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-
350680000000	Ink Film for Fax Machine	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	450.00	450.00	-
350680000000	LASERJET TONER CANON CE505A	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	235,200.00	235,200.00	-
350680000000	DAP LETTER ENVELOPE (WHITE)	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	656.26	656.26	-
350680000000	DAP LETTERHEAD (NPO)	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,773.42	1,773.42	-
350680000000	DAP NOTEBOOK (50 LEAVES)	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	41,133.46	41,133.46	-
350680000000	DAP TRAINING BAG (#2) W/TINALAK	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,915.18	1,915.18	-
350680000000	DAP TRG. BAG (#1) ENVELOPE TYPE	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	72,432.05	72,432.05	-
350680000000	EXPANDING ENVELOPE W/STRING (WAX)	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,331.41	2,331.41	-
350680000000	MARKING PEN (BLACK)BEIFA	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,833.93	1,833.93	-
350680000000	MARKING PEN (BLUE)EDDING	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,833.93	1,833.93	-
350680000000	MARKING PEN (RED)EDDING	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	762.35	762.35	-
350680000000	MASKING TAPE (1/3M)	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,848.04	1,848.04	-
350680000000	MIMEO PAPER (A-4/GREEN)	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	307.14	307.14	-
350680000000	MIMEO PAPER (A-4/YELLOW)	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,690.06	1,690.06	-
350680000000	NEWSPRINT PAPER (24X36)	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	644.63	644.63	-
350680000000	PLASTIC I.D. HOLDER	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	892.86	892.86	-
350680000000	TRAINING CATALOGUE FOLDER	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,724.32	4,724.32	-
350680000000	TRANSPARENCY FILM (INKJET-CG3480)	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,170.55	1,170.55	-
350680000000	Prepaid Card Loads	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	48,000.00	48,000.00	-
350680000000	White Follo	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	19,260.00	19,260.00	-
350680000000	Balk Bayan Box	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-
350680000000	LaserJet toner (Colored-CMYK) (set) - Canon	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-
350680000000	LaserJet toner (Colored-Pro200) (set) - HP	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-
350680000000	Laser Jet toner (Black) - Canon	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-
350680000000	Canon Ink - #35 (Black) - Portable Printer	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	14,000.00	14,000.00	-
350680000000	Canon Ink - #36 (Colored) - Portable Printer	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	14,000.00	14,000.00	-
350680000000	Double loop wire (different sizes)	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-
350680000000	Fax film/ink	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-
350680000000	CD label stickers	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-
350680000000	Mouse	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	900.00	900.00	-
350680000000	Storage Box	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-
350680000000	Photo Paper A4 size	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-
350680000000	White folio 1" & 3"	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,800.00	2,800.00	-
350680000000	Clear sheet separator	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-
350680000000	HP Ink Cartridge No. 680 (Colored)	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	28,000.00	28,000.00	-
350680000000	HP Ink Cartridge No. 680 (Black)	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	28,000.00	28,000.00	-
350680000000	DAP Letterhead	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	750.00	750.00	-
350680000000	Fax film/ink	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-
350680000000	CD label stickers	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-
350680000000	Storage Box	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-
350680000000	Photo Paper A4 size	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-
350680000000	White folio 1" & 3"	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-
350680000000	Luggage Bag	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-
350680000000	3 hole puncher	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-
350680000000	In-Out Tray	PDC-QMPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	800.00	800.00	-
350680000000	Puncher (three-hole)	PDC-QMPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-
350680000000	White Folios	PDC-QMPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,800.00	2,800.00	-
350680000000	LASERJET TONER HP-CE285A (BLACK)	PDC-QMPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	220,480.00	220,480.00	-
350680000000	INK CARTRIDGE (COLORED)	PDC-QMPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	36,000.00	36,000.00	-
350680000000	Photo paper A4	PDC-QMPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-
350680000000	Paper stickers (different colors) - 10 pcs/pack	PDC-QMPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-
350680000000	DAP notebook (100 pages)	PDC-QMPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-
350680000000	Double adhesive tape (1 and 2 inches)	PDC-QMPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-
350680000000	InkJet BK774	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,000.00	9,000.00	-
350680000000	InkJet C664	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,600.00	6,600.00	-
350680000000	InkJet M664	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,600.00	6,600.00	-
350680000000	InkJet Y664	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,600.00	6,600.00	-
350680000000	Ink Cartridge HP 680 (Black)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,956.00	1,956.00	-
350680000000	Ink Cartridge HP 680 (Colored)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,956.00	1,956.00	-
350680000000	Ink Cartridge HP 94 (Black)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,920.00	4,920.00	-
350680000000	Ink Cartridge HP 95 (Colored)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,910.00	5,910.00	-
350680000000	Training Catalogue Folder	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,414.00	3,414.00	-

350680000000	DAP Letter Envelope	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300.00	300.00	-
350680000000	DAP Letethead	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-
350680000000	3-Ring Binder Folder (white size 1)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-
350680000000	3-Ring Binder Folder (white size 3)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	800.00	800.00	-
350680000000	3-Ring Binder Folder (blue size 1)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	800.00	800.00	-
350680000000	3-Ring Binder Folder (blue size 2)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	880.00	880.00	-
350680000000	3-Ring Binder Folder (blue size 3)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,100.00	2,100.00	-
350680000000	Ring Binder (spiral 1 or 2) plastic	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-
350680000000	Ring Binder (spiral 1 or 2) metal	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-
350680000000	ID holder	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00	-
350680000000	Transparency Film (clear)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400.00	400.00	-
350680000000	Sticky flags	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-
350680000000	Fax film/ink	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	700.00	700.00	-
350680000000	Paper stickers (different colors) - 10 pcs/pack	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-
350680000000	DAP notebook (100 pages)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	750.00	750.00	-
350680000000	Double adhesive tape (1 and 2 inches)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250.00	250.00	-
350680000000	A4 Certificate Frame	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-
350680000000	Tarpaulin standee	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,250.00	1,250.00	-
350680000000	Luggage bag	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-
350680000000	Tokens for Speakers & Participants (different items)	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
350680000000	LAPTOP (MACBOOK)	PDC-OMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	-	75,000.00
350680000000	500GB PORTABLE/EXTERNAL HARD DRIVE	PDC-OMD	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-
350680000000	Clicker	PDC-PQTO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-
350680000000	Printer	PDC-PQTO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00
350680000000	AVR	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-
350680000000	Clicker	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00	24,000.00	-
350680000000	Laptop (Slim Type)	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00	-	225,000.00
350680000000	UPS	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-
350680000000	USB 32 Gb	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,200.00	3,200.00	-
350680000000	3-Hole Puncher	PDC-AIDO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-
350680000000	Battery Charger	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-
350680000000	Mobile Printer	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	-	25,000.00
350680000000	Printer	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00
350680000000	Scanner with feeder	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	-	15,000.00
350680000000	Clicker	PDC-PDRO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-
350680000000	Laser Printer (Colored-CMYK) includes toners	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	78,000.00	-	78,000.00
350680000000	Laser Printer (Black) includes toner	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	54,000.00	-	54,000.00
350680000000	Netbook with Licensed OS	PDC-TMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00
350680000000	Uninterruptible Power Supply (UPS)	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,000.00	9,000.00	-
350680000000	1 TB Portable/External Hard Drive	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-
350680000000	32GB Flash Drive	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-
350680000000	Mouse	PDC-TMO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-
350680000000	Portable Printer	PDC-TMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	13,000.00	-	13,000.00
350680000000	Telephone line	PDC-GQMP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-
350680000000	Desk jet printer with scanner (compatible with MAC)	PDC-GQMP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	-	8,000.00
350680000000	Clicker	PDC-GQMP	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-
350680000000	Digital camera	PDC-GQMP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00
350680000000	USB Drives 8GB	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-
350680000000	Multiple Paper Tray	PDC-OMD	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-
350680000000	FILE TRAY	PDC-OMD	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-
350680000000	Printer Scanner	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00
350680000000	Printer-Scanner-Photocopier	PDC-TMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	14,000.00	-	14,000.00
350680000000	Clerical desk (work station)	PDC-GQMP	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	130,000.00	-	130,000.00
350680000000	Cable zip	PDC-GQMP	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	700.00	700.00	-
350680000000	Portable LCD projector	PDC-MGRPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	-	25,000.00
350680000000	Lateral cabinet 3-layers	PDC-MGRPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00
350680000000	Reference materials	PDC-MGRPO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-
350680000000	Repair of chairs	PDC-AIDO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-
350680000000	Repair of Mobile Bins	PDC-AIDO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	3,500.00	3,500.00	-
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC-AIDO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-
350680000000	Repair/maintenance of office equipment	PDC-MGRPO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-
350680000000	Transportation	PDC-OMD	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
350680000000	Coaster (DPP)	PDC-PQTO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	-
350680000000	Transportation (land, sea, air)	PDC-PQTO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	1,493,000.00	1,493,000.00	-
350680000000	Transportation (land, sea, airfare)	PDC-AIDO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-
350680000000	Photocopy	PDC-AIDO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-
350680000000	BFAR-transportation	PDC-PDRO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-
350680000000	NOAP -transportation	PDC-PDRO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-
350680000000	NIA-transportation	PDC-PDRO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-
350680000000	DBM-transportation	PDC-PDRO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-
350680000000	Benchmarking-transportation	PDC-PDRO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	2,800,000.00	2,800,000.00	-
350680000000	APO Projects	PDC-PDRO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-
350680000000	Additional Workstation	PDC-TMO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00
350680000000	Transportation for Projects and others	PDC-TMO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-
350680000000	Transportation (land, sea, air)	PDC-GQMP	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-

350680000000	Travel Expenses (air & land)	PDC-MGRPO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-
	MEALS, VENUE, ACCOMMODATION FOR PDC STAFF DEVELOPMENT TRAININGS	PDC-OMD								200,000.00	200,000.00
350680000000	PDC MEETING PACKAGE	PDC-OMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00		-
350680000000	DAPCC (DPP)	PDC-PQTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
350680000000	Venue (for other projects)	PDC-PQTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-
350680000000	Welcome Dinner (DPP)	PDC-PQTO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-
350680000000	Venue for GQMP Projects	PDC-PQTO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-
350680000000	Accommodation	PDC-AIDO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	1,728,000.00	1,728,000.00	-
350680000000	Food	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-
350680000000	Catering (for Public Offering)	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-
350680000000	Catering - half day (for Public Offering)	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-
350680000000	Snacks (for client and project team meetings)	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-
350680000000	Meals (for client and project team meetings)	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	28,000.00	28,000.00	-
350680000000	Venue (for Public Offering)	PDC-AIDO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-
350680000000	Meeting Package for BFAR	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	112,500.00	112,500.00	-
350680000000	Meeting Package for NOAP	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-
350680000000	Meeting Package for NIA	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-
350680000000	Meeting Package for DBM	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-
350680000000	Meeting Package for APO Projects	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-
350680000000	Meeting Package for Projects and others	PDC-TMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-
350680000000	DAPCC	PDC-GQMP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00	-
350680000000	Venue and food (for Conference and other advocacy activities)	PDC-GQMP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-
350680000000	Meals and Snacks for Meeting	PDC-GQMP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-
350680000000	Hotel Accommodation	PDC-GQMP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-
350680000000	Training, Workshop, Meeting Packages for MGRP (banquet, room accommodation, function room, etc.)	PDC-MGRPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
350680000000	Brochures	PDC-PQTO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	5,500,000.00	5,500,000.00	-
350680000000	Tarpauline	PDC-PQTO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-
350680000000	Marketing Collaterals for 5S Malasakit Program	PDC-PQTO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-
350680000000	Printing of Training Related Materials and Certificates	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-
350680000000	Printing and Reproduction of Training Materials	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	191,750.00	191,750.00	-
350680000000	BFAR-printing	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-
350680000000	NOAP -printing	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-
350680000000	NIA - printing	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-
350680000000	DBM- printing	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-
350680000000	PO Projects -printing	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-
350680000000	Benchmarking -printing	PDC-PDRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-
350680000000	All TMO Projects	PDC-TMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	191,000.00	191,000.00	-
350680000000	Tarpaulin	PDC-GQMP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-
350680000000	Brochures	PDC-GQMP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-
350680000000	Generic Manuals	PDC-GQMP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-
350680000000	Training-related materials and certificates	PDC-GQMP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-
350680000000	Printing and Publication (manuals, kits, tarps, etc.)	PDC-MGRPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-
350680000000	Resource PDC Staff Development Trainings	PDC-OMD	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-
350680000000	Consultant (local)	PDC-PQTO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
350680000000	Consultant (foreign)	PDC-PQTO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	1,474,000.00	1,474,000.00	-
350680000000	Consultant	PDC-AIDO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-
350680000000	Consultants for BFAR	PDC-PDRO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	-
350680000000	Consultants for NOAP	PDC-PDRO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-
350680000000	Consultants for NIA	PDC-PDRO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-
350680000000	Consultants for DBM	PDC-PDRO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-
350680000000	Consultants for APO	PDC-PDRO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	2,500,000.00	-
350680000000	Consultants for Benchmarking	PDC-PDRO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
350680000000	Consultants for CIAP Project	PDC-TMO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-
350680000000	Consultants for EMS Project	PDC-TMO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-
350680000000	Consultants for KMS Project	PDC-TMO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	325,000.00	325,000.00	-
350680000000	Consultants for QMS Project	PDC-TMO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	325,000.00	325,000.00	-
350680000000	Consultants for T&M Study Project	PDC-TMO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-
350680000000	Consultants/Enumerators for CSS Project	PDC-TMO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-
350680000000	Consultant for QMS Impact Assessment	PDC-GQMP	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-
350680000000	Consultant for Innovation Laboratory	PDC-GQMP	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-
350680000000	Writer of Four (4) Manuals	PDC-GQMP	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-
350680000000	Consultants, RPs, Researchers Honoraria	PDC-MGRPO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget			-
350680000000	Website Development and Hosting	PDC-MGRPO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	4,300,000.00	4,300,000.00	-
350680000000	Video Production	PDC-MGRPO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-
350680000000	Communication (telephone & courier)	PDC-MGRPO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-
								Corporate Budget	50,000.00	50,000.00	-

350680000000	DESKTOP COMPUTER WITH LICENSED OS	PDC-OMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	LAPTOP COMPUTER WITH LICENSED OS	PDC-PQTO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	-	60,000.00	
350680000000	DESKTOP COMPUTER (with OS License, Monitor, CPU, Mouse, Keyboard, UPS)	PDC-AIDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	135,000.00	-	135,000.00	
350680000000	DESKTOP COMPUTER WITH LICENSED OS	PDC-TMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	LAPTOP COMPUTER WITH LICENSED OS	PDC-TMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	DESKTOP COMPUTER WITH LICENSED OS	PDC-GQMPQ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	-	70,000.00	
350680000000	LAPTOP WITH LICENSED OS	PDC-GQMPQ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	DESKTOP COMPUTER	PDC-PDRO	Shopping			September to December		Corporate Budget	60,000.00	-	60,000.00	1 UNIT
350680000000	1) HP ink color laserjet yellow 201A	OSVP-S	Shopping	10/01/2018*	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	2 pcs
350680000000	2) HP ink color laserjet black 201A	OSVP-S	Shopping	10/01/2018*	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	3 pcs
350680000000	3) HP ink color laserjet cyan 201A	OSVP-S	Shopping	10/01/2018*	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	2 pcs
350680000000	4) HP ink color laserjet magenta 201A	OSVP-S	Shopping	10/01/2018*	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	2 pcs
350680000000	11) Construction of a New Training Building in DAPCC-Tagaytay	DAPCC-T	Competitive Bidding	04/11/2017	c/o BAC Sec	c/o BAC Sec	c/o BAC Sec	GoP	326,250,000.00	-	326,250,000.00	1 lot P932,750,000.00 Budget breakdown as follows: GAA2017 = 326.25M GAA2018 = 326.25M NEP2019 = 280.25M
350680000000	1) HP ink color laserjet yellow 322A	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00	-	4 pcs
350680000000	2) HP ink color laserjet black 320A	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00	-	5 pcs
350680000000	3) HP ink color laserjet blue 321A	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	2 pcs
350680000000	4) HP ink color laserjet magenta 323A	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00	-	4 pcs
350680000000	5) Canon Laser Toner black CF210A	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00	-	4 pcs
350680000000	6) Canon Laser Toner blue CF211A	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00	-	4 pcs
350680000000	7) Canon Laser Toner yellow CF212A	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	4,200.00	4,200.00	-	1 unit
350680000000	7) Canon Laser Toner magenta CF213A	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	1 unit
350680000000	12) 3 inch 3 hole binder	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	10 pcs
350680000000	13) 5 inch 3 hole binder	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	10 pcs
350680000000	14) External Hard Drive (3TB)	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	21,000.00	21,000.00	-	3 units
350680000000	15) Lateral File Cabinet (3-layer)	OMD-AD	NP-53.9 - Small Value Procurement	July 31, 2018	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	1 unit
350680000000	16) 3 hole puncher	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	1 unit
350680000000	17) Short Folder	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	50 pcs
350680000000	18) Long Folder	OMD-AD	Shopping	July 31, 2018	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	50 pcs
350680000000	Fastener plastic	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	250.00	250.00	-	10 boxes
350680000000	Notebook 200 sheets	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	1,400.00	1,400.00	-	5box
350680000000	Cell Card (February-December)	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	3,300.00	3,300.00	-	11pcs
350680000000	Adaptability test	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	450.00	450.00	-	20pcs
350680000000	SRA Verbal	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	450.00	450.00	-	20pcs
350680000000	Thurstone	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	700.00	700.00	-	20pcs
350680000000	FIT Planning	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	450.00	450.00	-	20pcs
350680000000	FIT Judgement	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	450.00	450.00	-	20pcs
350680000000	Gordon Personal Inventory	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	400.00	400.00	-	20pcs
350680000000	Gordon Personal Profile	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	400.00	400.00	-	20pcs
350680000000	Colored Printer with Scanner	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	12,000.00	-	12,000.00	2pcs
350680000000	Printer for colored	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	6,000.00	-	6,000.00	1pc
350680000000	High Speed Scanner	HRMDD	Shopping	FEBRUARY & JULY	N/A	FEBRUARY & JULY	FEBRUARY & JULY	Corporate Budget	35,000.00	-	35,000.00	1 Unit
350680000000	DAP NOTEBOOK	RA 9184	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	60 pcs
350680000000	RING BINDER	RA 9184	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	50 bundle
350680000000	BLACK EPSON INK (CODE: 774)	RA 9184	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	9 pcs
350680000000	CYAN EPSON INK (CODE: 664)	RA 9184	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-	8 pcs
350680000000	MAGENTA EPSON INK (CODE: 664)	RA 9184	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-	8 pcs
350680000000	YELLOW EPSON INK (CODE: 664)	RA 9184	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-	8 pcs
350680000000	HP LASERJET PRO M251n TONER (BLACK)	RA 9184	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	4pcs
350680000000	HP LASERJET PRO M251n TONER (CYAN)	RA 9184	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	21,000.00	21,000.00	-	4 pcs
350680000000	HP LASERJET PRO M251n TONER (MAGENTA)	RA 9184	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	21,000.00	21,000.00	-	4 pcs
350680000000	HP LASERJET PRO M251n TONER (YELLOW)	RA 9184	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	21,000.00	21,000.00	-	4 pcs
350680000000	DIGITAL CAMERA	RA 9184	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	1 unit

350680000000	STEEL CABINET	RA 9184	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00	-	65,000.00	2 pcs
350680000000	Non Plantilla Personnel (Admin Assistant 1)	RA 9184	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	208,320.00	208,320.00	-	
350680000000	Non Plantilla Personnel (Project Assistant 2)	RA 9184	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	228,080.00	228,080.00	-	
350680000000	Transportation (within Manila)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	596,000.00	596,000.00	-	Government Funded (GAA)
350680000000	Transportation (outside Manila)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	2,044,000.00	2,044,000.00	-	Government Funded (GAA)
350680000000	Airfare (Plane Tickets)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	Government Funded (GAA)
350680000000	Airfare- out of the country (Plane Tickets)											
350680000000	JICA project	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	Foreign	4,217,895.00	4,217,895.00	-	JICA PROJECT
350680000000	Bus Rental	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	510,000.00	510,000.00	-	Government Funded (GAA)
350680000000	Car Rental	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Government Funded (GAA)
350680000000	Jeep Rental	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Government Funded (GAA)
350680000000	Function Room	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	5,100,000.00	5,100,000.00	-	Government Funded (GAA)
350680000000	Breakout Rooms 4 PMDP Classes	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	720,000.00	720,000.00	-	Government Funded (GAA)
350680000000	Jacket	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Government Funded (GAA)
350680000000	HP 680 ink - black	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	-	Government Funded (GAA)
350680000000	HP 680 ink - colored	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	77,200.00	77,200.00	-	Government Funded (GAA)
350680000000	HP 678 ink - colored	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	65,250.00	65,250.00	-	Government Funded (GAA)
350680000000	HP 678 ink - black	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	65,250.00	65,250.00	-	Government Funded (GAA)
350680000000	DAP letterhead	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	-	Government Funded (GAA)
350680000000	DAP letter envelope	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	15,650.00	15,650.00	-	Government Funded (GAA)
350680000000	DAP folder	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	14,700.00	14,700.00	-	Government Funded (GAA)
350680000000	DAP Notebook	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	6,920.00	6,920.00	-	Government Funded (GAA)
350680000000	Certificate Frames	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Government Funded (GAA)
350680000000	Picture Frames	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	-	Government Funded (GAA)
350680000000	DAP Umbrella	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	-	Government Funded (GAA)
350680000000	DAP blue collared t-shirt	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Government Funded (GAA)
350680000000	magic tape	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Government Funded (GAA)
350680000000	"Please Sign" Tabs	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	200.00	200.00	-	Government Funded (GAA)
350680000000	Food (DAPCC, Tagaytay)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	21,058,700.00	21,058,700.00	-	Government Funded (GAA)
350680000000	Food (ReP panel)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	94,000.00	94,000.00	-	Government Funded (GAA)
350680000000	Food (regular meetings)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	141,040.00	141,040.00	-	Government Funded (GAA)
350680000000	Catering Services	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	1,080,000.00	1,080,000.00	-	Government Funded (GAA)
350680000000	Accommodation	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	45,064,000.00	45,064,000.00	-	Government Funded (GAA)
350680000000	Insurance Card	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	74,000.00	74,000.00	-	Government Funded (GAA)
350680000000	Courier Services	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	139,700.00	139,700.00	-	Government Funded (GAA)
350680000000	Prepaid Load	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	76,000.00	76,000.00	-	Government Funded (GAA)
350680000000	B-Board A4	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	7,060.00	7,060.00	-	Government Funded (GAA)
350680000000	Yarn	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	-	Government Funded (GAA)
350680000000	Big flat board markers	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	2,600.00	2,600.00	-	Government Funded (GAA)
350680000000	Modelling clay	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	Government Funded (GAA)
350680000000	Reproduction	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	127,160.00	127,160.00	-	Government Funded (GAA)
350680000000	Plaque (token)	PMDP-PMO	Repeat Order	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00	-	Government Funded (GAA)
350680000000	Medals	PMDP-PMO	Repeat Order	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00	-	Government Funded (GAA)
350680000000	Pin Cases	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	3,510.00	3,510.00	-	Government Funded (GAA)
350680000000	Curtain Rod	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00	-	Government Funded (GAA)
350680000000	Sablay	PMDP-PMO	Repeat Order	N/A	N/A	N/A	N/A	GoP	37,500.00	37,500.00	-	Government Funded (GAA)
350680000000	Dry Cleaning	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	2,250.00	2,250.00	-	Government Funded (GAA)
350680000000	Nameplates	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	25,500.00	25,500.00	-	Government Funded (GAA)
350680000000	Security Paper for Transcript of Records	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	1,180.00	1,180.00	-	Government Funded (GAA)
350680000000	Security Paper for Diploma	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Government Funded (GAA)
350680000000	Printer ink for HP Laserjet Pro 400 Color (cyan)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	14,450.00	14,450.00	-	Government Funded (GAA)
350680000000	Printer ink for HP Laserjet Pro 400 Color (yellow)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	14,450.00	14,450.00	-	Government Funded (GAA)
350680000000	Printer ink for HP Laserjet Pro 400 Color (magenta)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	14,450.00	14,450.00	-	Government Funded (GAA)
350680000000	Printer ink for HP Laserjet Pro 400 Color (black)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	14,450.00	14,450.00	-	Government Funded (GAA)
350680000000	Invitation Card Envelope	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	-	Government Funded (GAA)
350680000000	Index card (5x8, blank)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	Government Funded (GAA)
350680000000	AVP Services	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00	-	Government Funded (GAA)
350680000000	Brass Markers	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Government Funded (GAA)
350680000000	Fabrication of Banner Pole	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Government Funded (GAA)
350680000000	Ribbons	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	-	Government Funded (GAA)
350680000000	Brochures (for MMC and SEC)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	Government Funded (GAA)
350680000000	Medical Kit	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	62,300.00	62,300.00	-	Government Funded (GAA)
350680000000	Insect Repellent Lotion	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	18,400.00	18,400.00	-	Government Funded (GAA)
350680000000	Grocery Bags	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	89,000.00	89,000.00	-	Government Funded (GAA)
350680000000	Giveaways	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Government Funded (GAA)
350680000000	Tarpaulins	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	Government Funded (GAA)
350680000000	Posters	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Government Funded (GAA)
350680000000	DAP PMDP Training Bag	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	-	Government Funded (GAA)
350680000000	PMDP Learning Journal	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	-	Government Funded (GAA)
350680000000	Fax film ribbon	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	19,200.00	19,200.00	-	Government Funded (GAA)
350680000000	Mimeo (yellow, blue, green)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	-	Government Funded (GAA)
350680000000	ID Lace	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	-	Government Funded (GAA)
350680000000	ID Holder	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	-	Government Funded (GAA)
350680000000	Folder (large)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	7,350.00	7,350.00	-	Government Funded (GAA)
350680000000	Sticker Paper	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	250.00	250.00	-	Government Funded (GAA)
350680000000	Felt Paper	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00	-	Government Funded (GAA)
350680000000	Polypropylene Dividers	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	600.00	600.00	-	Government Funded (GAA)
350680000000	Dropbox Subscription	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	6,720.00	6,720.00	-	Government Funded (GAA)
350680000000	Assessment Analytics (Third Party Provider)	PMDP-PMO	Repeat Order	N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00	-	Government Funded (GAA)

350680000000	LaserJet Printer	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	-	40,000.00	Government Funded (GAA)
350680000000	DSLR Camera (canon)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	-	25,000.00	Government Funded (GAA)
350680000000	Highspeed power laptop	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	7,000.00	-	7,000.00	Government Funded (GAA)
350680000000	Portable Projector	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	9,000.00	-	9,000.00	Government Funded (GAA)
350680000000	Video Camera	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	-	12,000.00	Government Funded (GAA)
350680000000	Dropbox Subscription	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	-	Government Funded (GAA)
350680000000	Proshow Producer	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Government Funded (GAA)
350680000000	Sony Vegas Pro	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	-	5,000.00	Government Funded (GAA)
350680000000	Prod Set Radio	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	-	3,500.00	Government Funded (GAA)
350680000000	HighSpeed Document Scanner (ScanSnap)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	-	15,000.00	Government Funded (GAA)
350680000000	Clicker	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	Government Funded (GAA)
350680000000	Audio Recorder	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	24,000.00	-	24,000.00	Government Funded (GAA)
350680000000	Office Smart Phone	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Government Funded (GAA)
350680000000	Photography Studio Equipment Packages/ Set	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	-	50,000.00	Government Funded (GAA)
350680000000	DSLR Camera Flash	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	-	40,000.00	Government Funded (GAA)
350680000000	DSLR Camera Lens	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	-	60,000.00	Government Funded (GAA)
350680000000	Deskjet Printers with scanner	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	9,100.00	-	9,100.00	Government Funded (GAA)
350680000000	3-Hole Puncher	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Government Funded (GAA)
350680000000	Lapic Mic	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	-	6,000.00	Government Funded (GAA)
350680000000	Pyle Portable Speaker With Mic	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	-	4,000.00	Government Funded (GAA)
350680000000	Wireless Mic	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	Government Funded (GAA)
350680000000	Extension Wire Universal (5 meters)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	Government Funded (GAA)
350680000000	Conference/Staff Chair	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	125,000.00	-	125,000.00	Government Funded (GAA)
350680000000	Long Stapler	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Government Funded (GAA)
350680000000	Trolley Bag	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Government Funded (GAA)
350680000000	Trolley Bag (Small)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	-	10,000.00	Government Funded (GAA)
350680000000	Pushcart (Big)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	-	15,000.00	Government Funded (GAA)
350680000000	Printing (various promotional materials)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	172,680.00	172,680.00	-	Government Funded (GAA)
350680000000	Combo Binder	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Government Funded (GAA)
350680000000	Books	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Government Funded (GAA)
350680000000	Books (JICA project)	PMDP-PMO	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	1,052,000.00	1,052,000.00	-	JICA PROJECT
350680000000	HDMI cables (long)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	Government Funded (GAA)
350680000000	VGA cables (long)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	Government Funded (GAA)
350680000000	HDMI to VGA adapter/converter	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00	-	Government Funded (GAA)
350680000000	Audio-Visual Presentation (PMDP)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	Government Funded (GAA)
350680000000	Video Camera with Tripod	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	-	40,000.00	Government Funded (GAA)
350680000000	Wireless Mouse	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	Government Funded (GAA)
350680000000	SD Card (16 Gig)	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Government Funded (GAA)
350680000000	Digital Camera	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	-	15,000.00	Government Funded (GAA)
350680000000	DESKTOP COMPUTER WITH PARAPHERNALIA	PMDP-PMO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	-	40,000.00	Government Funded (GAA)
350680000000	Consultants/Resource Persons	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Transportation Expenses (local/charged to Mwpool)	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Mobile phone load (for marketing purposes)	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,600.00	9,600.00	-	
350680000000	Venue (DAP Faciltites)	IMC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Food (Meetings, Conferences, Foreign Visits)	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Venue (DAP Faciltites)	IMC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	FOOD	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	B BOARD (White)	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	-	1,500.00	
350680000000	DAP Training Catalogue Folder	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	DAP Notebook (50 leaves)	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	360.00	-	360.00	
350680000000	Brown Envelope	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300.00	300.00	-	
350680000000	HP Ink (Black)	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	HP Ink (Colored)	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	17,500.00	17,500.00	-	
350680000000	CDR	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200.00	200.00	-	
350680000000	CERIFICATE FRAME	IMC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	3-RING BINDER, 1" (Folder A4)	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	1,080.00	1,080.00	-	
350680000000	3-RING BINDER, 2" (Folder A4)	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	1,140.00	1,140.00	-	
350680000000	CD-RW (w/ plastic individual cases)	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	1,000.00	1,000.00	-	
350680000000	DAP LETTERHEAD (A4)	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	138.00	138.00	-	
350680000000	DAP NOTEBOOKS (100 leaves)	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	476.30	476.30	-	
350680000000	DAP PROPOSAL FOLDER	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	3,103.00	3,103.00	-	
350680000000	FILE FASTENER (Plastic)	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	95.05	95.05	-	
350680000000	HP LASER JET P1102 (#85A)	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	6,600.00	6,600.00	-	
350680000000	MY GEL SIGN PEN (black)	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	364.32	364.32	-	
350680000000	MY GEL SIGN PEN (blue)	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	364.32	364.32	-	
350680000000	TRANSPARENCY FILM (clear)	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	60.00	60.00	-	
350680000000	CLASSIC PAPER	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	250.00	250.00	-	
350680000000	SIGN PEN (Pilot V10) - Blue	OSVPP-Regular	Shopping	January-December	N/A			Corporate Budget	180.00	180.00	-	

350680000000	SIGN PEN (Pilot V10) - Black	OSVPP-Regular	Shopping	January-December	N/A				Corporate Budget	180.00	180.00	-	
350680000000	GLUE STICK	OSVPP-Regular	Shopping	January-December	N/A				Corporate Budget	160.00	160.00	-	
350680000000	CARTRIDGE PRINTER INK	OSVPP-Regular	Shopping	January-December	#REF!				Corporate Budget	15,000.00	15,000.00	-	
350680000000	UPS	OSVPP-Regular	Shopping	January-December	N/A				Corporate Budget	7,000.00	7,000.00	-	
350680000000	BOOKS FOR ACQUISITION	OSVPP-Regular	Shopping	January-December	N/A				Corporate Budget	30,000.00	-	30,000.00	
350680000000	PREPAID CARDS	OSVPP-Regular	Shopping	January-December	N/A				Corporate Budget	6,000.00	6,000.00	-	
350680000000	OSVPP TEAMBUILDING 2018	OSVPP-Regular	Shopping	January-December	#REF!				Corporate Budget	6,000.00	6,000.00	-	
350680000000	PROGRAMS PLANNING (accommodation, consultant/RPs, supplies)	OSVPP-Regular	Shopping	January-December	N/A				Corporate Budget	300,000.00	300,000.00	-	
350680000000	PROGS. YEAR-ENDER CONF./PERFORMANCE REVIEW	OSVPP-Regular	Shopping	January-December	N/A				Corporate Budget	350,000.00	350,000.00	-	
350680000000	PROVISION FOR PROJECT-BASED HIRING/CONSULTANTS	OSVPP-Regular	Shopping	January-December	N/A				Corporate Budget	650,000.00	650,000.00	-	
350680000000	DESKTOP COMPUTER (REPLACEMENT)	OSVPP-Regular	Shopping	January-December	N/A	N/A	N/A		Corporate Budget	72,000.00	-	72,000.00	
350680000000	Consultancy	Registrar-OP	Shopping	Jan-December	N/A				Corporate Budget	300,000.00	300,000.00	-	
350680000000	Id Lace	Registrar-OP	Shopping	Jan-December	N/A				Corporate Budget	20,000.00	20,000.00	-	
350680000000	Fargo DTC 125e color Ribbon Cartridge	Registrar-OP	Shopping	Jan-December	N/A				Corporate Budget	12,000.00	12,000.00	-	
350680000000	Fargo DTC 1000/400 Resin Ribbon	Registrar-OP	Shopping	Jan-December	N/A				Corporate Budget	2,000.00	2,000.00	-	
350680000000	Ultra-Card cr-79/cr-80	Registrar-OP	Shopping	Jan-December	N/A				Corporate Budget	10,000.00	10,000.00	-	
350680000000	Digital DSLR Camera	Registrar-OP	Shopping	Jan-December	N/A				Corporate Budget	35,000.00	-	35,000.00	
350680000000	HP Toner	Registrar-OP	Shopping	Jan-December	N/A				Corporate Budget	60,000.00	60,000.00	-	
350680000000	Security Paper (Transcript of Records)	Registrar-OP	Shopping	Jan-December	N/A				Corporate Budget	37,500.00	37,500.00	-	
350680000000	Security Paper (Diploma)	Registrar-OP	Shopping	Jan-December	N/A				Corporate Budget	37,500.00	37,500.00	-	
350680000000	Steel Lateral Cabinet (4 layers)	Registrar-OP	Shopping	Jan-December	N/A				Corporate Budget	75,000.00	75,000.00	-	
350680000000	Colored Printer (laser)	Registrar-OP	Shopping	Jan-December	N/A				Corporate Budget	60,000.00	60,000.00	-	
350680000000	courier	Registrar-OP	Shopping	Jan-December	N/A				Corporate Budget	60,000.00	60,000.00	-	
350680000000	EPSON INK BOTTLE (BLACK) CODE:664	LEGAL	Repeat Order	20/07/2018	31/07/2018	20/07/2018	31/07/2018		Corporate Budget	10,500.00	10,500.00	-	
350680000000	EPSON INK BOTTLE (BLACK) CODE:774	LEGAL	Repeat Order	20/07/2018	31/07/2018	20/07/2018	31/07/2018		Corporate Budget	5,250.00	5,250.00	-	
350680000000	PAPER CLIPS PLASTIC COATED	LEGAL	Repeat Order	20/07/2018	31/07/2018	20/07/2018	31/07/2018		Corporate Budget	400.00	400.00	-	
350680000000	LAPTOP	LEGAL	Shopping	JULY 20, 2018	JULY 31, 2018	JULY 20, 2018	JULY 31, 2018		Corporate Budget	80,000.00	-	80,000.00	
350680000000	DAP FOLDER	FINANCE DEPT	Repeat Order	JAN 1 TO DEC 31, 2018	JAN 1 TO DEC 31, 2018				Corporate Budget	6,000.00	6,000.00	-	120 PIECES
350680000000	DAP NOTEBOOK (100 LEAVES)	FINANCE DEPT	Repeat Order	JAN 1 TO DEC 31, 2018	JAN 1 TO DEC 31, 2018				Corporate Budget	900.00	900.00	-	18 PIECES
350680000000	INKJET TONER	FINANCE DEPT	Repeat Order	JAN 1 TO DEC 31, 2018	JAN 1 TO DEC 31, 2018				Corporate Budget	44,000.00	44,000.00	-	44 PIECES
350680000000	LASER TONER CARTRIDGE 678	FINANCE DEPT	Repeat Order	JAN 1 TO DEC 31, 2018	JAN 1 TO DEC 31, 2018				Corporate Budget	175,000.00	175,000.00	-	50 PIECES
350680000000	LASER TONER CARTRIDGE 810	FINANCE DEPT	Repeat Order	JAN 1 TO DEC 31, 2018	JAN 1 TO DEC 31, 2018				Corporate Budget	35,000.00	35,000.00	-	10 PIECES
350680000000	LASER TONER CARTRIDGE 811	FINANCE DEPT	Repeat Order	JAN 1 TO DEC 31, 2018	JAN 1 TO DEC 31, 2018				Corporate Budget	35,000.00	35,000.00	-	10 PIECES
350680000000	LASER TONER CARTRIDGE CE285AC	FINANCE DEPT	Repeat Order	JAN 1 TO OCT 31, 2018	JAN 1 TO OCT 31, 2018				Corporate Budget	175,000.00	175,000.00	-	50 PIECES
350680000000	LASER TONER CARTRIDGE CE505A	FINANCE DEPT	Repeat Order	JAN 1 TO DEC 31, 2018	JAN 1 TO DEC 31, 2018				Corporate Budget	52,500.00	52,500.00	-	15 PIECES
350680000000	COMPUTER POWER SUPPLY	FINANCE DEPT	Shopping	JUN & NOV 2018	JUN & NOV 2018				Corporate Budget	20,000.00	20,000.00	-	4 UNITS
350680000000	EPSON RIBBON CARTRIDGE (FX-2175)	FINANCE DEPT	Shopping	JAN 1 TO DEC 31, 2018	JAN 1 TO DEC 31, 2018				Corporate Budget	14,400.00	14,400.00	-	48 PIECES
350680000000	FILE BOX with cover	FINANCE DEPT	Shopping	JAN 1 TO JUN 30, 2018	JAN 1 TO JUN 30, 2018				Corporate Budget	18,000.00	18,000.00	-	30 PIECES
350680000000	FX Ribbon Cartridge 2175	FINANCE DEPT	Shopping	JAN 1 TO OCT 31, 2018	JAN 1 TO OCT 31, 2018				Corporate Budget	19,200.00	19,200.00	-	24 PIECES
350680000000	HP DESKJET PRINTER 3 in 1 WITH SCANNER	FINANCE DEPT	Shopping	MAY 1-31, 2018	MAY 1-31, 2018				Corporate Budget	20,000.00	-	20,000.00	1 UNIT
350680000000	HP DESKJET PRINTER WITH SCANNER	FINANCE DEPT	Shopping	JUL 1-30, 2018	JUL 1-30, 2018				Corporate Budget	15,000.00	-	15,000.00	1 UNIT
350680000000	LOOSE FOLDER LEAF	FINANCE DEPT	Shopping	JAN 1 TO DEC 31, 2018	JAN 1 TO DEC 31, 2018				Corporate Budget	12,000.00	12,000.00	-	600 PIECES
350680000000	PAPER STICKER	FINANCE DEPT	Shopping	JAN 1 TO DEC 31, 2018	JAN 1 TO DEC 31, 2018				Corporate Budget	1,000.00	1,000.00	-	240 PIECES
350680000000	U.P.S.	FINANCE DEPT	Shopping	JUL 1-30, 2018	JUL 1-30, 2018				Corporate Budget	12,000.00	12,000.00	-	4 UNITS
350680000000	DESKTOP COMPUTER (COMPLETE SET)	FINANCE DEPT	Shopping	AUG & OCT 2018	AUG & OCT 2018	NA	NA		Corporate Budget	295,800.00	-	295,800.00	8 SETS
350680000000	LAPTOP	FINANCE DEPT	Shopping	Sep-18	Sep-18	NA	NA		Corporate Budget	45,000.00	-	45,000.00	1 SET
350680000000	3-RING BINDER, 1" (Folder A4)	COF	Shopping	January-december	N/A				Corporate Budget	5,500.00	5,500.00	-	
350680000000	3-RING BINDER, 2" (Folder A4)	COF	Shopping	January-december	N/A				Corporate Budget	5,500.00	5,500.00	-	
350680000000	3-RING BINDER, 3" (Folder A4)	COF	Shopping	January-december	N/A				Corporate Budget	5,500.00	5,500.00	-	
350680000000	ADAPTOR	COF	Shopping	January-december	N/A				Corporate Budget	500.00	500.00	-	
350680000000	B-BBOARD, A4 size (any color)	COF	Shopping	January-december	N/A				Corporate Budget	10,500.00	10,500.00	-	
350680000000	COMPUTER PERIPHERALS (Connectors, jacks, microphone)	COF	Shopping	January-december	N/A				Corporate Budget	2,500.00	2,500.00	-	
350680000000	DAP TOKENS for Institutional Partners	COF	Shopping	January-december	N/A				Corporate Budget	14,000.00	14,000.00	-	
350680000000	DAP FOLDERS	COF	Shopping	January-december	N/A				Corporate Budget	11,500.00	11,500.00	-	

350680000000	DAP LETTER ENVELOPES	COF	Shopping	January-december	N/A				Corporate Budget	300.00	300.00	-	
350680000000	DAP LETTER HEAD STATIONERY	COF	Shopping	January-december	N/A				Corporate Budget	750.00	750.00	-	
350680000000	DAP NOTEBOOKS	COF	Shopping	January-december	N/A				Corporate Budget	14,250.00	14,250.00	-	
350680000000	PUSH PIN, 100 pieces per case	COF	Shopping	January-december	N/A				Corporate Budget	100.00	100.00	-	
350680000000	DATA FILE BOX, made of chipboard, with closed ends	COF	Shopping	January-december	N/A				Corporate Budget	14,850.00	14,850.00	-	
350680000000	FILE TAB DIVIDER, A4, 5 colors per set	COF	Shopping	January-december	N/A				Corporate Budget	2,500.00	2,500.00	-	
350680000000	ENGAGEMENT OF CONSULTANTS/RESOURCE PERSONS	COF	NP-53.7 Highly Technical Consultants	January-december	N/A				Corporate Budget	60,000.00	60,000.00	-	
350680000000	HOTEL ACCOMMODATION	COF	NP-53.10 Lease of Real Property and Venue	January-december	N/A				Corporate Budget	35,000.00	35,000.00	-	
350680000000	INK CARTRIDGE BLACK	COF	Shopping	January-december	N/A				Corporate Budget	50,000.00	50,000.00	-	
350680000000	INK CARTRIDGE COLOR	COF	Shopping	January-december	N/A				Corporate Budget	50,000.00	50,000.00	-	
350680000000	PHOTOCOPYING SERVICES	COF	Shopping	January-december	N/A				Corporate Budget	15,000.00	15,000.00	-	
350680000000	PLASTIC ID HOLDER	COF	Shopping	January-december	N/A				Corporate Budget	1,000.00	1,000.00	-	
350680000000	RENTALS - TRAINING ROOM/VENUE	COF	Shopping	January-december	N/A				Corporate Budget	100,000.00	100,000.00	-	
350680000000	RENTALS - VEHICLE for project meetings	COF	Shopping	January-december	N/A				Corporate Budget	10,000.00	10,000.00	-	
350680000000	RENTALS - WORKSHOPS/MEETINGS	COF	Shopping	January-december	N/A				Corporate Budget	37,500.00	37,500.00	-	
350680000000	REPAIR - Desktop and Laptop	COF	Shopping	January-december	N/A				Corporate Budget	10,000.00	10,000.00	-	
350680000000	REPAIR - Other equipment	COF	Shopping	January-december	N/A				Corporate Budget	10,000.00	10,000.00	-	
350680000000	DATA/INTERNET SERVICES	COF	Shopping	January-december	N/A				Corporate Budget	90,000.00	90,000.00	-	
350680000000	TARPAULIN PRINTING	COF	Shopping	January-december	N/A				Corporate Budget	2,400.00	2,400.00	-	
350680000000	TELEPHONE SERVICE (1 Local Line)	COF	Shopping	January-december	N/A				Corporate Budget	108,000.00	108,000.00	-	
350680000000	Forum/Kartilya REFRESHMENTS	COF	Shopping	January-december	N/A				Corporate Budget	50,000.00	50,000.00	-	
350680000000	CLICKER/PRESENTER	COF	Shopping	January-december	N/A				Corporate Budget	5,000.00	5,000.00	-	
350680000000	LCD (REPLACEMENT)	COF	Shopping	January-december	N/A				Corporate Budget	40,000.00	40,000.00	-	
350680000000	PRINTER WITH SCANNER	COF	Shopping	January-december	N/A				Corporate Budget	10,000.00	-	10,000.00	
350680000000	FLASH DRIVE, 32 GB capacity, 1 piece in individual blister pack	COF	Shopping	January-december	N/A				Corporate Budget	10,000.00	10,000.00	-	
350680000000	DESKTOP COMPUTERS (for replacement)	COF	Shopping	January-december	N/A		NA	NA	Corporate Budget	50,000.00	-	50,000.00	
350680000000	LAPTOP COMPUTERS	COF	Shopping	January-december	N/A		NA	NA	Corporate Budget	100,000.00	-	100,000.00	
350680000000	LAPTOP	IAS	Shopping	January-december	N/A		NA	NA	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Procurement of Three (3) Unit Printer (with copier & scanner)	DAPCC Pasig	Shopping	01-Aug-18	NA		31-Aug-18	03-Sep-18	Corporate Budget	22,000.00	-	22,000.00	IT Supplies
350680000000	Procurement of Storage Device (Two (2) Pieces USB 8GB & One (1) Piece External Hard Drive 1 TB)	DAPCC Pasig	Shopping	01-Aug-18	NA		31-Aug-18	03-Sep-18	Corporate Budget	5,830.00	5,830.00	-	IT Supplies
350680000000	Procurement of Five (5) Pieces Pointer	DAPCC Pasig	Shopping	01-Aug-18	NA		31-Aug-18	03-Sep-18	Corporate Budget	8,800.00	8,800.00	-	IT Supplies
350680000000	Hire One (1) Pax Landscaper	DAPCC Pasig	Shopping	20-Aug-18	NA		01-Oct-18	05-Oct-18	Corporate Budget	180,000.00	180,000.00	-	Casual
350680000000	Procurement of One (1) Lot Photocopying Services	DAPCC Pasig	Competitive Bidding	NA	NA		NA	NA	Corporate Budget	2,000,000.00	-	2,000,000.00	Business Center Operation
350680000000	Procurement of One (1) Unit Paper Shredder	DAPCC Pasig	Shopping	01-Aug-18	NA		31-Aug-18	03-Sep-18	Corporate Budget	2,500.00	-	2,500.00	Office Used (For Confidential Docs.)
350680000000	Procurement of Supplies & Materials	DAPCC Pasig	Competitive Bidding	NA	NA		NA	NA	Corporate Budget	2,750,000.00	2,750,000.00	-	Business Operation
350680000000	Three (3) Roll Microphone Cable (3 Rolls)	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	30,000.00	30,000.00	-	AV Supplies & Materials
350680000000	Twenty (20) Pieces XLR Connector's Male	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	6,000.00	6,000.00	-	AV Supplies & Materials
350680000000	Twenty (20) Pieces XLR Connector's Female	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	6,000.00	6,000.00	-	AV Supplies & Materials
350680000000	Twenty (20) PL Connector	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	4,000.00	4,000.00	-	AV Supplies & Materials
350680000000	One Unit Full HD Video Camera	DAPCC Pasig	Small Value Procurement	NA	NA		NA	NA	Corporate Budget	100,000.00	-	100,000.00	AV Supplies & Materials
350680000000	1 Unit 2 TB External Hard Drive	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	6,000.00	6,000.00	-	AV Supplies & Materials
350680000000	Two (2) Units Stereo 3 Way / Mono 4 Ways Cross Over	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Ten (10) Pieces Wired Microphones	DAPCC Pasig	Small Value Procurement	NA	NA		NA	NA	Corporate Budget	110,000.00	110,000.00	-	AV Supplies & Materials
350680000000	Three (3) Units DVD Player with USB	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	15,000.00	-	15,000.00	AV Supplies & Materials
350680000000	Five (5) Pieces Microphone Stand Boom Type	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	40,000.00	40,000.00	-	AV Supplies & Materials
350680000000	Two (2) Rolls Co Axial Cable	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	20,000.00	20,000.00	-	AV Supplies & Materials
350680000000	Twenty (20) Pieces Microphone Table Stand	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	14,000.00	14,000.00	-	AV Supplies & Materials
350680000000	Four (4) Pieces White Screen 6ft. X 8ft. W/ Stand	DAPCC Pasig	Small Value Procurement	NA	NA		NA	NA	Corporate Budget	80,000.00	80,000.00	-	AV Supplies & Materials
350680000000	One (1) Unit DLSR Digital Camera	DAPCC Pasig	Small Value Procurement	NA	NA		NA	NA	Corporate Budget	80,000.00	-	80,000.00	AV Supplies & Materials
350680000000	Four (4) Units Powered Speaker	DAPCC Pasig	Small Value Procurement	NA	NA		NA	NA	Corporate Budget	140,000.00	-	140,000.00	
350680000000	Two (2) Units Audio Mixer	DAPCC Pasig	Small Value Procurement	NA	NA		NA	NA	Corporate Budget	50,000.00	-	50,000.00	AV Supplies & Materials
350680000000	Amplifier/Speaker	DAPCC Pasig	Small Value Procurement	NA	NA		NA	NA	Corporate Budget	400,000.00	-	400,000.00	AV Supplies & Materials
350680000000	Four (4) Units LED TV Monitor with complete Accessories	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	40,000.00	-	40,000.00	
350680000000	One (1) Unit Video and Audio Mixer	DAPCC Pasig	Small Value Procurement	NA	NA		NA	NA	Corporate Budget	320,000.00	-	320,000.00	
350680000000	Ten (10) Units PAR 64 LED Light / Laser Lights	DAPCC Pasig	Small Value Procurement	NA	NA		NA	NA	Corporate Budget	100,000.00	-	100,000.00	
350680000000	One (1) Unit Light Controller	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	10,000.00	-	10,000.00	AV Supplies & Materials
350680000000	Two (2) Units Tripod Light Stand	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	8,000.00	-	8,000.00	
350680000000	Repair and Maintenance of AV Equipment	DAPCC Pasig	Shopping	NA	NA		NA	NA	Corporate Budget	300,000.00	300,000.00	-	Repairs & Maintenance of AV Supplies & Materials
350680000000	Four Hundred (400) Pieces Chair Seat Cover - White	DAPCC Pasig	Small Value Procurement	NA	NA		NA	NA	Corporate Budget	120,000.00	-	120,000.00	

350680000000	Six(6) Pieces Round Wall Clock Battery Operated	DAPCC Pasig	Shopping	NA	NA	NA	NA	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Eight (8) Units Digital LED Clock	DAPCC Pasig	Shopping	NA	NA	NA	NA	Corporate Budget	4,000.00	4,000.00	-	Supplies & Materials of Conference Facilities
350680000000	Ten (10) Units Stand Fan	DAPCC Pasig	Shopping	NA	NA	NA	NA	Corporate Budget	20,000.00	-	20,000.00	Supplies & Materials of Conference Facilities
350680000000	Three (3) Pieces DAP Flag	DAPCC Pasig	Shopping	NA	NA	NA	NA	Corporate Budget	15,000.00	15,000.00	-	Supplies & Materials of Conference Facilities
350680000000	Three (3) Pieces APO Flag	DAPCC Pasig	Shopping	NA	NA	NA	NA	Corporate Budget	15,000.00	15,000.00	-	Supplies & Materials of Conference Facilities
350680000000	Eighteen (18) Pieces Trash Bins	DAPCC Pasig	Shopping	NA	NA	NA	NA	Corporate Budget	7,200.00	7,200.00	-	Supplies & Materials of Conference Facilities
350680000000	Twenty Five (25) Pieces Training Folded Table	DAPCC Pasig	Small Value Procurement	NA	NA	NA	NA	Corporate Budget	175,000.00	-	175,000.00	Supplies & Materials of Conference Facilities
350680000000	Twenty (20) Pieces Round Folded Table 8-10 Seater	DAPCC Pasig	Small Value Procurement	NA	NA	NA	NA	Corporate Budget	140,000.00	-	140,000.00	
350680000000	One Hundred Fifty (150) Pieces Chairs for LS Virata	DAPCC Pasig	Small Value Procurement	NA	NA	NA	NA	Corporate Budget	375,000.00	-	375,000.00	Supplies & Materials of Conference Facilities
350680000000	Four (4) Pieces Glass Board	DAPCC Pasig	Small Value Procurement	NA	NA	NA	NA	Corporate Budget	160,000.00	-	160,000.00	Supplies & Materials of Conference Facilities
350680000000	Two (2) Units Push Cart Heavy Duty	DAPCC Pasig	Shopping	NA	NA	NA	NA	Corporate Budget	40,000.00	-	40,000.00	Supplies & Materials of Housekeeping Services
350680000000	Four (4) Pieces Door Matting	DAPCC Pasig	Shopping	NA	NA	NA	NA	Corporate Budget	36,000.00	36,000.00	-	
350680000000	One (1) Lot Glass Panel Cleaning including frames	DAPCC Pasig	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Three (3) Pieces DAP Brass Logo Cleaning 5ft diameter	DAPCC Pasig	Shopping	NA	NA	NA	NA	Corporate Budget	45,000.00	45,000.00	-	Supplies & Materials of Housekeeping Services
350680000000	One (1) Unit Vacuum Cleaner wet&dry Heavy Duty	DAPCC Pasig	Small Value Procurement	NA	NA	NA	NA	Corporate Budget	100,000.00	-	100,000.00	Supplies & Materials of Housekeeping Services
350680000000	One (1) Lot Pest Control	DAPCC Pasig	Small Value Procurement	NA	NA	NA	NA	Corporate Budget	108,000.00	108,000.00	-	Supplies & Materials of Housekeeping Services
350680000000	One (1) Lot Carpet Shampoo (outsourced)	DAPCC Pasig	Shopping	NA	NA	NA	NA	Corporate Budget	30,000.00	30,000.00	-	Supplies & Materials of Housekeeping Services
350680000000	One (1) Unit Floor Polisher	DAPCC Pasig	Small Value Procurement	NA	NA	NA	NA	Corporate Budget	70,000.00	-	70,000.00	Supplies & Materials of Housekeeping Services
350680000000	COPY PAPER (DAP LETTERHEAD)	CorSec/Roselle	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	COLORED MIMEO (Yellow)	CorSec/Roselle	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	1,250.00	1,250.00	-	
350680000000	DAP FOLDER	CorSec/Roselle	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00	-	
350680000000	THREE HOLE BINDER (1")	CorSec/Roselle	Repeat Order	03/11/2017	29/11/2017	N/A	N/A	Corporate Budget	24,000.00	24,000.00	-	
350680000000	THREE HOLE BINDER (3")	CorSec/Roselle	Repeat Order	N/A	N/A			Corporate Budget	19,000.00	19,000.00	-	
350680000000	EPSON INK BOTTLE (BLACK) CODE:664	CorSec/Roselle	Repeat Order	N/A	N/A			Corporate Budget	10,500.00	10,500.00	-	
350680000000	EPSON INK BOTTLE (BLACK) CODE:774	CorSec/Roselle	Repeat Order	N/A	N/A			Corporate Budget	5,250.00	5,250.00	-	
350680000000	EPSON INK BOTTLE (CYAN) CODE:664	CorSec/Roselle	Repeat Order	N/A	N/A			Corporate Budget	3,500.00	3,500.00	-	
350680000000	EPSON INK BOTTLE (MAGENTA) CODE:664	CorSec/Roselle	Repeat Order	N/A	N/A			Corporate Budget	3,500.00	3,500.00	-	
350680000000	EPSON INK BOTTLE (YELLOW) CODE:664	CorSec/Roselle	Repeat Order	N/A	N/A			Corporate Budget	3,500.00	3,500.00	-	
350680000000	INDEX TABS	CorSec/Roselle	Shopping					Corporate Budget	760.00	760.00	-	
350680000000	PLASTIC SHEETS BINDER 3HOLE	CorSec/Roselle	Shopping					Corporate Budget	900.00	900.00	-	
350680000000	COPY PAPER(DAP LETTERHEAD)	OP	Shopping	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	Corporate Budget	7,200.00	7,200.00	-	12 REAMS
350680000000	DAP FOLDER	OP	Shopping	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	Corporate Budget	6,000.00	6,000.00	-	120 PIECES
350680000000	THREE HOLE BINDER (1")	OP	Shopping	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	Corporate Budget	3,840.00	3,840.00	-	24 PIECES
350680000000	THREE HOLE BINDER (3")	OP	Shopping	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	Corporate Budget	6,400.00	6,400.00	-	24 PIECES
350680000000	HP LASER JET 1600 BLACK Q6000A	OP	Shopping	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	Corporate Budget	67,740.00	67,740.00	-	12 PIECES
350680000000	HP LASER 1600 CYAN Q6001A	OP	Shopping	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	Corporate Budget	73,920.00	73,920.00	-	12 PIECES

35068000000	HP LASER JET 1600 YELLOW Q6002A	OP	Shopping	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	Corporate Budget	73,920.00	73,920.00	-	12 PIECES
35068000000	HP LASER JET 1600 MAGENTA Q6003A	OP	Shopping	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	Corporate Budget	73,920.00	73,920.00	-	12 PIECES
35068000000	HOT AND COLD WATER DISPENSER	OP	Shopping	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	Corporate Budget	10,000.00	-	10,000.00	1 UNIT
35068000000	DESKTOP COMPUTER	OP	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	40,000.00	-	40,000.00	1 SET
35068000000	LAPTOP COMPUTER	OP	Shopping	September to December				Corporate Budget	240,000.00	-	240,000.00	4 UNITS (60,000 EACH)
35068000000	LAPTOP COMPUTER	OP	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	40,000.00	-	40,000.00	1 SET
35068000000	Fax Machine	AD/D	Shopping	Sep 2018	N/A	Oct 2018		Corporate Budget	20,000.00	0.00	20,000.00	1 Unit
35068000000	Scanner	AD/D	Shopping	Apr 2018	N/A	May 2018		Corporate Budget	20,000.00	0.00	20,000.00	1 Unit
35068000000	Digital Camera	AD/D	Shopping	Jun 2018	N/A	Jul 2018		Corporate Budget	35,000.00	0.00	35,000.00	1 Unit
35068000000	Research and Development	DAP	Direct Contracting	Jan-Dec '18	Jan-Dec '18	Jan-Dec '18	Jan-Dec '18	Corporate Budget	11,000,000.00	-	11,000,000.00	
35068000000	Consultants' CSF/Hiring of Project Staff	DaM	Direct Contracting	To be identified.				Corporate Budget	1,500,000.00	1,500,000.00	-	For project implementation. Project Charging (RORXN) MinPACT Project
35068000000	IT equipment, paraphernalias, accessories, tablet, on-offline survey, subscription, etc	DaM	Shopping	To be identified.				Corporate Budget	150,000.00	150,000.00	-	For project implementation. Project Charging (RORXN) MinPACT Project
35068000000	Project supplies, jackets, tshirts, others/etc.	DaM	Shopping	To be identified.				Corporate Budget	50,000.00	50,000.00	-	For project implementation. Project Charging (RORXN) MinPACT Project
35068000000	Plane Fare, travel insurance, vehicle rental, transpo requirements, travel expense per diem & allowances.	DaM	NP-53.9 - Small Value Procurement	To be identified.				Corporate Budget	700,000.00	700,000.00	-	For project implementation. Project Charging (RORXN) MinPACT Project
35068000000	Hotel, room accommodation, meals, workshop, conferences	DaM	NP-53.9 - Small Value Procurement	To be identified.				Corporate Budget	700,000.00	700,000.00	-	For project implementation. Project Charging (RORXN) MinPACT Project
35068000000	From LCD Projector to Lens of Nikon F	CMCO	Shopping	October to November				Corporate Budget	35,000.00	-	35,000.00	For office use.
35068000000	One Lot Overhead Document Projector	RA 9184	NP-53.9 - Small Value Procurement	October				Corporate Budget	50,000.00	-	50,000.00	For office use.
35068000000	LAPTOP	RA 9184	NP-53.9 - Small Value Procurement	October to December				Corporate Budget	120,000.00	-	120,000.00	2 units
35068000000	CONFERENCE SPEAKERPHONE	OP	Shopping	September to December				Corporate Budget	15,000.00	15,000.00	-	1 UNIT
35068000000	COLORLED PRINTER WITH SCANNER	OP	Shopping	September to December				Corporate Budget	60,000.00	-	60,000.00	2 UNIT
35068000000	EXTERNAL HARD DRIVE 2TB	OP	Shopping	September to December				Corporate Budget	10,000.00	10,000.00	-	2 PIECES
35068000000	STEAM IRON	OP	Shopping	September to December				Corporate Budget	3,000.00	3,000.00	-	1 UNIT
35068000000	OVEN TOASTER	OP	Shopping	September to December				Corporate Budget	1,500.00	1,500.00	-	1 UNIT
35068000000	COFFEE MAKER	OP	Shopping	September to December				Corporate Budget	1,500.00	1,500.00	-	1 UNIT
35068000000	Safety Vault	OP	Shopping	October to December				Corporate Budget	80,000.00	-	80,000.00	1 UNIT
35068000000	WATER DISPENSER	OP	Shopping	September to December				Corporate Budget	1,500.00	-	1,500.00	1 UNIT
35068000000	Tablets (android)	PDC-PDRO	Shopping	September to December				Corporate Budget	150,000.00	-	150,000.00	20 PCS (7,500 each unit)
35068000000	Communication services: Fax, Telegram, Postal	COSM-MIS	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	83,800.00	83,800.00	-	
35068000000	PLDT 60 Mbps - DAP Pasig	COSM-MIS	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	1,380,000.00	1,380,000.00	-	
35068000000	PLDT 60 Mbps - DAPCC	COSM-MIS	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	1,080,000.00	1,080,000.00	-	
35068000000	Sanitary, Sewerage, Drainage Services	COSM-MIS	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,500.00	3,500.00	-	
35068000000	Security Services	COSM-MIS	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
35068000000	Property Insurance	COSM-MIS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	135,600.00	135,600.00	-	
35068000000	Repairs, Maintenance of Government Facilities	COSM-MIS	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	26,011.00	26,011.00	-	
35068000000	Repairs Furnitures and Equipment	COSM-MIS	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
35068000000	Training and scholarship expenses	COSM-MIS	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	355,000.00	355,000.00	-	
35068000000	Supplies and materials	COSM-MIS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	445,000.00	445,000.00	-	
35068000000	Staff chair	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00	24,000.00	-	
35068000000	Steel shelves, open, 6-layers	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
35068000000	3-layers steel cabinet	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00	-	
35068000000	Turnitin Plagiarism checker	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
35068000000	UPS	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	
35068000000	Replacement of Core Network Switches	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	-	
35068000000	Enhancement of Wireless Network	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000,000.00	4,000,000.00	-	
35068000000	Anti-Virus - Pasig and Tagaytay	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	800,000.00	800,000.00	-	
35068000000	Software to Manage Network and Internet Access	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	-	
35068000000	Safety Vault	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
35068000000	Servers	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	990,000.00	990,000.00	-	
35068000000	Other IT related equipment	COSM-MIS	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	
35068000000	LAPTOP	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	-	300,000.00	
35068000000	DESKTOP PC	COSM-MIS	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	-	120,000.00	
									837,988,004.43	387,014,604.43	451,363,400.00	

GRAND TOTAL (UPDATED 2018 APP FOR NON-CSE) as of November 29, 2018

₱838,378,004.43

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