

Development Academy of the Philippines - Supplemental Annual Procurement Plan No. 3, FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Firewall Hardware/Appliance upgrade - includes the Hardware and Software	Admin-ICTD	NO	Competitive Bidding	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	Corporate Budget	P5,000,000.00	P0.00	P5,000,000.00	Reduced the amount from P7,000,000.00 to P5,000,000.00
350680000000	Network Infra Rehabilitation (Pasig) - Network Switches replacement	Admin-ICTD	NO	Competitive Bidding	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	Corporate Budget	P12,000,000.00	P0.00	P12,000,000.00	Increase the amount from P10,000,000.00 to P12,000,000.00
350680000000	Trash Bins w/ Cover (Small, Medium, Large Capacity) For CR's & other strategic areas of the building	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	P500,000.00	P0.00	P500,000.00	Change the Mode of Procurement "Shopping"
350680000000	Vehicles	Admin-GSD	NO	Competitive Bidding	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P10,300,000.00	P0.00	P10,300,000.00	Increase the amount from P10,000,000.00 to P10,300,000.00
350680000000	Laptop w/ License	CFG-PRO	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	P1,050,000.00	P1,050,000.00	P0.00	Increase the amount from P840,000.00 to P1,050,000.00
350680000000	Photographer/Videographer/Video Editor	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct&Dec	Oct&Dec	GoP	P200,000.00	P200,000.00	P0.00	Additional item
350680000000	Statisticians	CFG-PRO	NO	NP-53.7 Highly Technical Consultants	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P500,000.00	P500,000.00	P0.00	Change the Mode of Procurement from "NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services"
350680000000	Subscription to Software/Online Platform Applications	CFG-PRO	NO	NP-53.9 - Small Value Procurement	OCT & DEC	OCT & DEC	OCT & DEC	OCT & DEC	GoP	P100,000.00	P100,000.00	P0.00	Additional item
350680000000	Type-C USB Adaptor 3 in 1 for MAC Laptop	CFG-PRO	NO	Shopping	SEPT & OCT	N/A	SEPT & OCT	SEPT & OCT	GoP	P8,000.00	P8,000.00	P0.00	Additional item
350680000000	Corrective Maintenance of Transformers, Primary Cables, Capacitor Banks, and Switchgears	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	P700,000.00	P700,000.00	P0.00	Additional item
350680000000	Detailed Engineering Design for the Comprehensive Engineering Study for the Construction of New Walk-In Freezer & Walk-In Chiller Systems of the DAPCC	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	SEPT	N/A	SEPT	SEPT	Corporate Budget	P950,000.00	P950,000.00	P0.00	Additional item
350680000000	IT Tools, Devices, Fixtures, and Equipment (Various)	DAPCCT-EMS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	P1,108,000.00	P1,108,000.00	P0.00	Change of Mode of Procurement from "Small Value Procurement" and reduced the amount from P1,993,000.00 to P1,108,000.00
350680000000	Physical Improvement of Villa Type Cottages - Design for the Renovation of DAP Conference Center Cottages 7 and 8	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	SEPT	N/A	SEPT	SEPT	GoP	P975,000.00	P0.00	P975,000.00	Additional item

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350680000000	Physical Improvement of Villa Type Cottages - Renovation of DAP Conference Center Cottages 7 and 8	DAPCCT-EMS	NO	Competitive Bidding	SEPT	N/A	SEPT	SEPT	GoP	P11,425,000.00	P0.00	P11,425,000.00	Additional item
350680000000	Physical Upgrade of Existing Single-Storey Duplex Type Cottages to Two Storey Executive Type Duplex Villa	DAPCCT-EMS	NO	Competitive Bidding	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	P3,500,000.00	P0.00	P3,500,000.00	Reduced the amount from P4,400,000.00 to P3,500,000.00
350680000000	Physical Upgrade of Existing Single-Storey Duplex Type Cottages to Two Storey Executive Type Duplex Villa (DFFOFs, and other Repairs)	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	P900,000.00	P0.00	P900,000.00	Additional item
350680000000	Rehabilitation of Walk-In Freezer and Walk-In Chiller of the Kitchen	DAPCCT-EMS	NO	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	P5,000,000.00	P0.00	P5,000,000.00	Reduced the amount from P5,950,000.00 to P5,000,000.00
350680000000	Repair and Maintenance of Electrical and Electronics Systems	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	P400,000.00	P400,000.00	P0.00	Change of Mode of Procurement from "Shopping"
350680000000	Repair and Maintenance of Refrigeration, and Air-Conditioning Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P115,000.00	P115,000.00	P0.00	Increase the amount from P100,000.00 to P115,000.00
350680000000	Replacement of 30 HP Semi-Hermetic Compressor	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	P990,000.00	P0.00	P990,000.00	Increase the amount from P350,000.00 to P990,000.00
350680000000	Reproduction and Printing Services of Designs, and Plans, including notarization of documents	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	SEPT	N/A	SEPT	SEPT	Corporate Budget	P500,000.00	P500,000.00	P0.00	Additional item
350680000000	Upgrade of Ceiling Suspended Aircon Units into Floor Mounted Aircon Units at Conference 1 and 2	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	P990,000.00	P0.00	P990,000.00	Additional item
350680000000	Assorted Food Containers	DAPCCT-FBS	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	P5,000.00	P5,000.00	P0.00	Reduced the amount from P10,000.00 to P5,000.00
350680000000	Asstd Kitchen Knives - Paring Knife, Boning Knife, Filleting Knife, Kitchen Shears, Sharpening Stone	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P20,000.00	P20,000.00	P0.00	Reduced the amount from P36,000.00 to P20,000.00
350680000000	Blender, All Metal Drive System, For Greater Durability, Powerful 375 Watts Motor, With Pulse Option 10 Speed Settings,Stainless Steel Blade To Blend Hard Ingredients	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P10,000.00	P10,000.00	P0.00	Reduced the amount from P20,000.00 to P10,000.00
350680000000	FBS Staff For Trade Fairs	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	P5,000.00	P5,000.00	P0.00	Reduced the amount from P80,000.00 to P5,000.00
350680000000	Fly Paper	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P2,000.00	P2,000.00	P0.00	Reduced the amount from P5,000.00 to P2,000.00
350680000000	Insect Light Trap (Staff Lounge, Kitchen)	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P50,000.00	P50,000.00	P0.00	Reduced the amount from P120,000.00 to P50,000.00

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350680000000	Insect Light Trap Glueboard And Bulb	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P30,000.00	P30,000.00	P0.00	Reduced the amount from P160,000.00 to P30,000.00
350680000000	Juice Dispensers 10L Capacity	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P65,000.00	P65,000.00	P0.00	Reduced the amount from P240,000.00 to P65,000.00
350680000000	Microwave Oven	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	P15,000.00	P0.00	P15,000.00	Reduced the amount from P30,000.00 to P15,000.00
350680000000	Packaging Materials	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P565,000.00	P565,000.00	P0.00	Increase the amount from P365,000.00 to P565,000.00
350680000000	Push Cart With Side Panels And Without Side Panels, 3 Layers And Other Accessories	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	P50,000.00	P0.00	P50,000.00	Reduced the amount from P180,000.00 to P50,000.00
350680000000	Reach In Freezer (4 Door, Stainless)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	P100,000.00	P0.00	P100,000.00	Reduced the amount from P300,000.00 to P100,000.00
350680000000	Sugar, Cream Container	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P5,000.00	P5,000.00	P0.00	Reduced the amount from P80,000.00 to P5,000.00
350680000000	Completion of the Construction of New Training Building, Site Development and various Site Improvements, including supply and installation of Design Fit-outs, Furnishings and Fixtures (DFOFF) at the DAP Conference Center in Tagaytay City	DAPCCT-NTB	NO	Competitive Bidding	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	P1,834,000,000.00	P0.00	P1,834,000,000.00	Change the Description from "Construction of New Training Building at DAPCC-Tagaytay" and increase the amount from P229,882,000.00 to P1,834,000,000.00
350680000000	Assorted Linen (Towels/Fabric/Cloth/Runner & Etc.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	P400,000.00	P400,000.00	P0.00	Increase the amount from P400,000.00 to P300,000.00
350680000000	Conference Chairs	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	P420,000.00	P0.00	P420,000.00	Additional item
350680000000	Pest Control Service / Supplies/Tools/Materials & Others	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAY&OCT	N/A	MAY&OCT	MAY&OCT	Corporate Budget	P120,000.00	P120,000.00	P0.00	Increase the amount from P100,000.00 to P120,000.00
350680000000	Quarterly Events Supplies & Materials (Rental of LED, Van, Tent, Sound & Lights, Aircooler & Others)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P1,400,000.00	P1,400,000.00	P0.00	Increase the amount from P1,000,000.00 to P1,400,000.00
350680000000	RFS Tools Supplies & Materials (Apo Supplies, Shampoo & Body Wash, Humidifier Scent, Newspaper & Others)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P220,000.00	P220,000.00	P0.00	Increase the amount from P200,000.00 to P220,000.00
350680000000	Provision for Lease of Venue Services (Cumulative)	DAPCCT-RFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P7,000,000.00	P7,000,000.00	P0.00	Increase the amount from P5,000,000.00 to P7,000,000.00
350680000000	Webinar Equipment & Accessories / Video Production	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	P700,000.00	P700,000.00	P0.00	Increase the amount from P200,000.00 to P700,000.00
350680000000	Comm./Prepaid Load Allowance	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P123,300.00	P123,300.00	P0.00	Reduced the amount from P144,000.00 to P123,300.00

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350680000000	Dual Way Window Intercom System for Cash office	DAPCCT-SS	NO	Shopping	SEPT	N/A	SEPT	SEPT	Corporate Budget	P4,000.00	P4,000.00	P0.00	Additional Item
350680000000	General Forms (Cash Book)	DAPCCT-SS	NO	NP-53.5 Agency-to-Agency	SEPT	N/A	SEPT	SEPT	Corporate Budget	P6,400.00	P6,400.00	P0.00	Additional Item
350680000000	Health Certificate Processing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P10,200.00	P10,200.00	P0.00	Reduced the amount from P15,000.00 to P10,200.00
350680000000	Laptop Computer	DAPCCT-SS	NO	Shopping	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	P290,000.00	P0.00	P290,000.00	Reduced the amount from P400,000.00 to P290,000.00
350680000000	Medical/Covid-19 Tools and Equipment	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	P48,000.00	P48,000.00	P0.00	Reduced the amount from P100,000.00 to P48,000.00
350680000000	Printer	DAPCCT-SS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	P30,000.00	P0.00	P30,000.00	Reduced the amount from P50,000.00 to P30,000.00
350680000000	Purchase, Repair Or Refurbishment Of Furnitures And Fixtures (Office Chairs, Filing Cabinets, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	P170,000.00	P0.00	P170,000.00	Reduced the amount from P300,000.00 to P170,000.00
350680000000	Purchase, Repair Or Refurbishment Of Furnitures And Fixtures (Office Chairs, Filing Cabinets, Etc.)	DAPCCT-SS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	P315,000.00	P0.00	P315,000.00	Additional Item
350680000000	Renewal of CGL Insurance Policy	DAPCCT-SS	NO	NP-53.5 Agency-to-Agency	JUN	N/A	JUN	JUN	Corporate Budget	P21,787.50	P21,787.50	P0.00	Reduced the amount from P25,000.00 to P21,787.00
350680000000	Transportation Tools, Equipment & Other Expenses (Rfid/Toll Fees, Parking Fee, Tire Mounting, Chamois, Toolbox, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P140,000.00	P140,000.00	P0.00	Increase the amount from P110,000.00 to P140,000.00
350680000000	Warehouse Stocks - Electrical, Carpentry, Painting, Plumbing & Other Engineering Supplies	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P400,000.00	P400,000.00	P0.00	Reduced the amount from P500,000.00 to P400,000.00
350680000000	Warehouse Stocks - Food & Beverage Supplies	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P8,000,000.00	P8,000,000.00	P0.00	Increase the amount from P7,000,000.00 to P8,000,000.00
350680000000	Warehouse Stocks - Office Supplies	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P450,000.00	P450,000.00	P0.00	Increase the amount from P350,000.00 to P450,000.00
350680000000	Water Dispenser (Hot & Cold)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P15,000.00	P15,000.00	P0.00	Additional Item
350680000000	Water Potability Testing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P66,000.00	P66,000.00	P0.00	Reduced the amount from P72,000.00 to P66,000.00
350680000000	Computer Peripherals (Ups, Avr, Mouse, Keyboards, Monitor, Etc.)	DAPCCT-FMSO	NO	Shopping	JAN-APR - JUL-SEP - DEC	JAN-APR - JUL-SEP - DEC	JAN-APR - JUL-SEP - DEC	JAN-APR - JUL-SEP - DEC	Corporate Budget	P20,000.00	P20,000.00	P0.00	Reduced the amount from P30,000.00 to P20,000.00
350680000000	Laptop Computer	DAPCCT-FMSO	NO	Shopping	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	Corporate Budget	P150,000.00	P0.00	P150,000.00	Reduced the amount from P250,000.00 to P150,000.00



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350680000000	Marketing Colaterals	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	P450,000.00	P450,000.00	P0.00	Increase the amount from P350,000.00 to P450,000.00
350680000000	Notarization And Logistic Fees	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P30,000.00	P30,000.00	P0.00	Reduced the amount from P48,000.00 to P30,000.00
350680000000	Prepaid Load Allowance	DAPCCT-FMSO	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	P75,000.00	P75,000.00	P0.00	Increase the amount from P69,000.00 to P75,000.00
350680000000	Renewal And Accreditation	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	P15,400.00	P15,400.00	P0.00	Reduced the amount from P35,000.00 to P15,400.00
350680000000	Inkjet Printer	Finance-Treasury	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P20,000.00	P0.00	P20,000.00	Increase the amount from P10,000.00 to P20,000.00
350680000000	3 Layer Steel Drawer	GSPDM-Research	NO	NP-53.9 - Small Value Procurement	Jun-Dec	N/A	Jun-Dec	Jun-Dec	GoP	P250,000.00	P0.00	P250,000.00	Additional item
350680000000	Android Tablet	GSPDM-SGDC	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P225,000.00	P0.00	P225,000.00	Additional item
350680000000	Hotel Accommodation for the SGDC Learning Management Team for the conduct of the Final Defense Presentation of MPM-DevSec Batch 23	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P100,000.00	P100,000.00	P0.00	Additional item
350680000000	Laptop	GSPDM-SGDC	NO	Shopping	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	P800,000.00	P0.00	P800,000.00	Increase the amount from P400,000.00 to P800,000.00
350680000000	Meal Requirements for the Proposal Defense of MPM DevSec Batch23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P65,000.00	P65,000.00	P0.00	Additional item
350680000000	Polo Shirts for Program Integration of MPM-DevSec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P120,000.00	P120,000.00	P0.00	Additional item
350680000000	Printer	GSPDM-SGDC	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P80,000.00	P0.00	P80,000.00	Increase the amount from P40,000.00 to P80,000.00
350680000000	Projector	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P400,000.00	P0.00	P400,000.00	Increase the amount from P300,000.00 to P400,000.00
350680000000	Clinic Bed Linens & Pillows	HRMDD-CLINIC	NO	Shopping	AUG-DEC	N/A	AUG-DEC	AUG-DEC	Corporate Budget	P4,500.00	P4,500.00	P0.00	Additional item
350680000000	Computer Printer	HRMDD-CLINIC	NO	Shopping	AUG-DEC	N/A	AUG-DEC	AUG-DEC	Corporate Budget	P13,000.00	P0.00	P13,000.00	Additional item
350680000000	Influenza Vaccine	HRMDD-CLINIC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	P252,000.00	P252,000.00	P0.00	Reduced amount from P500,000.00 to P252,000.00
350680000000	Rapid Antigen Self Test Kit	HRMDD-CLINIC	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	P13,500.00	P13,500.00	P0.00	Reduced amount from P20,000.00 to P13,500.00
350680000000	Refrigerator with Freezer	HRMDD-CLINIC	NO	NP-53.9 - Small Value Procurement	AUG-DEC	N/A	AUG-DEC	AUG-DEC	Corporate Budget	P10,000.00	P0.00	P10,000.00	Additional item
350680000000	Repairs and maintenance	HRMDD-CLINIC	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	P17,000.00	P17,000.00	P0.00	Reduced amount from P20,000.00 to P17,000.00

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Vitamin C / Multivitamins	HRMDD-CLINIC	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	P580,000.00	P580,000.00	P0.00	Increase the amount from P350,000.00 to P580,000.00
350680000000	Anniversary T-Shirt for the Palaro	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P130,500.00	P130,500.00	P0.00	Additional item
350680000000	Catering for the CSR	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P210,000.00	P210,000.00	P0.00	Additional item
350680000000	Certificate Frame	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P70,000.00	P70,000.00	P0.00	Additional item
350680000000	Consultants/Artists	HRMDD-HRD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	P900,000.00	P900,000.00	P0.00	Increase the amount from P500,000.00 to P900,000.00
350680000000	GAD Activities	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P1,400,000.00	P1,400,000.00	P0.00	Reduced amount from P1,500,000.00 to P1,400,000.00
350680000000	Institutional Wellbeing Activities (Counselling Assistance, Sports and Recreation)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P500,000.00	P500,000.00	P0.00	Reduced amount from P725,000.00 to P500,000.00
350680000000	Interest Groups Materials and Uniforms	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P200,000.00	P200,000.00	P0.00	Increase the amount from P100,000.00 to P200,000.00
350680000000	Lei Garland	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P22,500.00	P22,500.00	P0.00	Additional item
350680000000	Lights, Sound, GenSet, LED Wall for the internal event	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P255,000.00	P255,000.00	P0.00	Additional item
350680000000	Photo and Video Documentation	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P80,000.00	P80,000.00	P0.00	Additional item
350680000000	PR Event Facilitation	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P150,000.00	P150,000.00	P0.00	Additional item
350680000000	PR Event of Facilitation/Performer	HRMDD-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P70,000.00	P70,000.00	P0.00	Additional item
350680000000	Scanner	HRMDD-HRD	NO	Shopping	Jun-Dec	N/A	Jun-Dec	Jun-Dec	Corporate Budget	P50,000.00	P0.00	P50,000.00	Additional item
350680000000	Tarpaulin Printing (Photowall, Group Tarp)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P20,000.00	P20,000.00	P0.00	Additional item
350680000000	Tokens for Stakeholders	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P450,000.00	P450,000.00	P0.00	Additional item
350680000000	Training Accommodation	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P1,000,000.00	P1,000,000.00	P0.00	Increase the amount from P500,000.00 to P1,000,000.00
350680000000	Transportation to the Anniversary Venue	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P85,000.00	P85,000.00	P0.00	Additional item
350680000000	Venue Rentals for Institutional Wellbeing Activities (Sports And Recreation)	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P200,000.00	P200,000.00	P0.00	Reduced amount from P300,000.00 to P200,000.00
350680000000	PVC With Number For ID	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	P30,000.00	P30,000.00	P0.00	Increase the amount from P25,000.00 to P30,000.00
350680000000	Advertisement Fee	OP-CEO	NO	NP-53.9 - Small Value Procurement	SEPT-DEC	N/A	SEPT-DEC	SEPT-DEC	Corporate Budget	P150,000.00	P150,000.00	P0.00	Additional item

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Coffee pods / capsules	OP-CEO	NO	Shopping	MAR&AUG	N/A	MAR&AUG	MAR&AUG	Corporate Budget	P25,000.00	P25,000.00	P0.00	Increase the amount from P10,000.00 to P25,000.00
350680000000	Subscription	OP-CEO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	P300,000.00	P300,000.00	P0.00	Increase the amount from P100,000.00 to P300,000.00
350680000000	Corporate Giveaways	OP-IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P10,000.00	P10,000.00	P0.00	Reduced amount from P25,000.00 to P10,000.00
350680000000	Laptop Computer	OP-IAS	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P195,000.00	P0.00	P195,000.00	Increase the amount from P130,000.00 to P195,000.00
350680000000	Office Supplies	OP-IAS	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P40,000.00	P40,000.00	P0.00	Increase the amount from P20,000.00 to P40,000.00
350680000000	DAP Folder	OP-LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P7,000.00	P7,000.00	P0.00	Increase the amount from P2,500.00 to P7,000.00
350680000000	Docking Stations / Adapters	OP-LEGAL	NO	Shopping	Aug	N/A	Aug	Aug	Corporate Budget	P8,000.00	P8,000.00	P0.00	Additional item
350680000000	Laptop	OP-LEGAL	NO	Shopping	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Corporate Budget	P170,000.00	P0.00	P170,000.00	Additional item
350680000000	Legal Database and Research Platform	OP-LEGAL	NO	NP-53.9 - Small Value Procurement	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Corporate Budget	P50,000.00	P50,000.00	P0.00	Additional item
350680000000	Portable Monitor	OP-LEGAL	NO	Shopping	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Corporate Budget	P20,000.00	P0.00	P20,000.00	Additional item
350680000000	Printer	OP-LEGAL	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P50,000.00	P0.00	P50,000.00	Increase the amount from P32,000.00 to P50,000.00
350680000000	Journal Database Subscription (Proquest Academic Complete E-Book Central)	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P505,000.00	P505,000.00	P0.00	Increase the amount from P450,000.00 to P505,000.00
350680000000	Print and Nonprint Monographs (Books)	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P125,000.00	P125,000.00	P0.00	Increase the amount from P100,000.00 to P125,000.00
350680000000	Software and System Licenses Subscriptions and/or Acquisitions	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	P120,000.00	P120,000.00	P0.00	Reduced amount from P200,000.00 to P120,000.00
350680000000	Academic Medals	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P450,000.00	P450,000.00	P0.00	Increase the amount from P300,000.00 to P450,000.00
350680000000	Airfare	OP-OAR	NO	NP-53.5 Agency-to-Agency	SEP	N/A	AUG	AUG	Corporate Budget	P10,000.00	P10,000.00	P0.00	Additional item
350680000000	Alumni Pins	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P160,000.00	P160,000.00	P0.00	Increase the amount from P112,200.00 to P160,000.00
350680000000	Certificate Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P240,000.00	P240,000.00	P0.00	Increase the amount from P52,800.00 to P240,000.00
350680000000	Diploma Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P343,200.00	P343,200.00	P0.00	Increase the amount from P171,600.00 to P343,200.00
350680000000	Display Monitor	OP-OAR	NO	Shopping	NOV	N/A	AUG	AUG	Corporate Budget	P9,000.00	P9,000.00	P0.00	Additional item

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	ID Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	P10,000.00	P10,000.00	P0.00	Increase the amount from P5,000.00 to P10,000.00
350680000000	ID Lace	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	P200,000.00	P200,000.00	P0.00	Increase the amount from P100,000.00 to P200,000.00
350680000000	IDP Smart Ribbon Kit (Black)	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	P8,000.00	P8,000.00	P0.00	Increase the amount from P4,000.00 to P8,000.00
350680000000	IDP Smart Ribbon P/N650634 (Colored)	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	Corporate Budget	P30,000.00	P30,000.00	P0.00	Increase the amount from P24,000.00 to P30,000.00
350680000000	Hotel Accomodation	OP-OAR	NO	NP-53.10 Lease of Real Property and Venue	OCT	N/A	AUG	AUG	Corporate Budget	P10,000.00	P10,000.00	P0.00	Additional item
350680000000	Property Lease	OP-OAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-Dec	Aug-Dec	Corporate Budget	P1,200,000.00	P1,200,000.00	P0.00	Additional item
350680000000	Sash/Sablay	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P2,250,000.00	P2,250,000.00	P0.00	Change description from "Sablay" and Increase the amount from P1,320,000.00 to P2,250,000.00
350680000000	Steel Cabinet	OP-OAR	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	P15,000.00	P0.00	P15,000.00	Additional item
350680000000	Audio, Video Production	PDC-AIDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	P350,000.00	P350,000.00	P0.00	Reduced amount from P400,000.00 to P350,000.00
350680000000	Printing & Reproduction of Annual reports, Signages, Flyers, Brochures, Collaterals and Other Advocacy materials	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	APR-JUL to SEP	N/A	APR-JUL to SEP	APR-JUL to SEP	GoP	P542,745.00	P542,745.00	P0.00	Increase the amount from P408,000.00 to P542,745.00
350680000000	Tokens	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUN-SEP-OCT	N/A	JUN-SEP-OCT	JUN-SEP-OCT	GoP	P310,000.00	P310,000.00	P0.00	Increase the amount from P300,000.00 to P310,000.00
350680000000	Travel Expense (Venue, Meals and Accomodation)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	P100,000.00	P100,000.00	P0.00	Reduced amount from P309,745.00 to P100,000.00
350680000000	Van Rental	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUL-SEPT	N/A	JUL-SEPT	JUL-SEPT	GoP	P50,000.00	P50,000.00	P0.00	Reduced amount from P200,000.00 to P50,000.00
350680000000	Writer-Editor	PDC-AIDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sept-Dec	N/A	Sept-Dec	Sept-Dec	GoP	P450,000.00	P450,000.00	P0.00	Additional item
350680000000	Accomodation, Venue and food (for training, workshop, forum, and other activities)	PDC-GQMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB-JUL-OCT-NOV	FEB-JUL-OCT-NOV	GoP	P1,000,000.00	P1,000,000.00	P0.00	Reduced amount from P2,870,000.00 to P1,000,000.00
350680000000	Token	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	APR to JUL - SEP to NOV	APR to JUL - SEP to NOV	APR to JUL - SEP to NOV	APR to JUL - SEP to NOV	GoP	P150,000.00	P150,000.00	P0.00	Reduced amount from P180,000.00 to P150,000.00
350680000000	Traveling Expense (Land and Water Transportation)	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	MAY-JUL	MAY-JUL	MAY-JUL	MAY-JUL	GoP	P50,000.00	P50,000.00	P0.00	Reduced amount from P110,000.00 to P50,000.00

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Traveling Expenses (Airfare)	PDC-GQMP	NO	NP-53.5 Agency-to-Agency	JAN-MAY	JAN-MAY	JAN-MAY	JAN-MAY	GoP	P50,000.00	P50,000.00	P0.00	Reduced amount from P100,000.00 to P50,000.00
350680000000	Desktop and/or Laptop with Licensed OS	PDC-OVP	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	P80,000.00	P0.00	P80,000.00	Reduced amount from P150,000.00 to P80,000.00
350680000000	Meals, Venue and Accomodation for Staff Development, Team and Various OMD Activities	PDC-OVP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUN-DEC	MAR-JUN-DEC	Corporate Budget	P400,000.00	P400,000.00	P0.00	Reduced amount from P800,000.00 to P400,000.00
350680000000	Replacement and Repair of Equipment (Laptop, Desktop, Printers); and Replacement and Upgrade of Laptop (Additional RAM and SSD 256 GB)	PDC-OVP	NO	Shopping	MAR-JUL-OCT	N/A	MAR-JUL-OCT	MAR-JUL-OCT	Corporate Budget	P40,000.00	P40,000.00	P0.00	Reduced amount from P100,000.00 to P40,000.00
350680000000	Transportation for Various OMD Activities	PDC-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN-AUG-NOV	N/A	MAR-JUN-AUG-NOV	MAR-JUN-AUG-NOV	Corporate Budget	P100,000.00	P100,000.00	P0.00	Reduced amount from P400,000.00 to P100,000.00
350680000000	Various Office Supplies (E.g. Inks, Certificate frames ETC)	PDC-OVP	NO	Shopping	JAN-APR-JUL-AUG-DEC	N/A	JAN-APR-JUL-AUG-DEC	JAN-APR-JUL-AUG-DEC	Corporate Budget	P20,000.00	P20,000.00	P0.00	Reduced amount from P50,000.00 to P40,000.00
350680000000	Prepaid Communication & internet Load	PDC-PDRO	NO	Shopping	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	P10,000.00	P10,000.00	P0.00	Reduced amount from P60,000.00 to P10,000.00
350680000000	Printing	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	GoP	P50,000.00	P50,000.00	P0.00	Reduced amount from P100,000.00 to P50,000.00
350680000000	Project Consultants	PDC-PDRO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	FEB to NOV	FEB to NOV	GoP	P800,000.00	P800,000.00	P0.00	Increase the amount from P500,000.00 to P800,000.00
350680000000	Software Subscription/License (E-Books, Miro, Survey Solutions Server, YAMM, Deep Learning Modeling Tool, and Other Subscriptions.)	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P156,000.00	P156,000.00	P0.00	Reduced amount from P256,000.00 to P156,000.00
350680000000	Tokens (Jacket, Polo Shirts, Mugs, Tote Bags and Etc.)	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P300,000.00	P300,000.00	P0.00	Reduced amount from P400,000.00 to P300,000.00
350680000000	Black & Colored Laser Printer	PDC-PQTO	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	P50,000.00	P0.00	P50,000.00	Additional item
350680000000	Customized Training Bag for DPS	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	P50,000.00	P50,000.00	P0.00	Additional item
350680000000	Highspeed Scanner Feeder Type	PDC-PQTO	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	P30,000.00	P0.00	P30,000.00	Additional item
350680000000	Laptop with Licensed OS Leather Bag / Magic Mouse)	PDC-PQTO	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	P660,000.00	P0.00	P660,000.00	Increase the amount from P360,000.00 to P660,000.00
350680000000	Portable Printer with Scanner	PDC-PQTO	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	P30,000.00	P0.00	P30,000.00	Additional item
350680000000	Repair and replacement of office Equipment (Laptop Charger, and other Accessories)	PDC-PQTO	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	P25,000.00	P25,000.00	P0.00	Increase the amount from P20,000.00 to P25,000.00
350680000000	Subscriptions (Microsoft Office 365, Adobe Acrobat DC, Maichimp, Canva, Grammarly and Kahoot)	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	FEB-MAR	N/A	FEB-MAR	FEB-MAR	Corporate Budget	P20,000.00	P20,000.00	P0.00	Reduced amount from P100,000.00 to P20,000.00



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Tarpauline and Standee	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	P10,000.00	P10,000.00	P0.00	Reduced amount from P30,000.00 to P10,000.00
350680000000	Travel Luggage	PDC-PQTO	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	P15,000.00	P15,000.00	P0.00	Additional item
350680000000	USB-C Digital AV Multiport Adapter	PDC-PQTO	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	P8,000.00	P8,000.00	P0.00	Additional item
350680000000	Venue for Public Course Offerings	PDC-PQTO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR - MAY to SEP	MAR - MAY to SEP	Corporate Budget	P1,000,000.00	P1,000,000.00	P0.00	Reduced amount from P1,500,000.00 to P1,000,000.00
350680000000	Behavioral Change Communication Specialist and Resource Person	SHDP	NO	NP-53.7 Highly Technical Consultants	NOV	N/A	AUG	AUG	Corporate Budget	P150,000.00	P150,000.00	P0.00	Additional item
350680000000	Lead Health Governance & Management Expert/Content Expert, Training management, Resource Person	SHDP	NO	NP-53.7 Highly Technical Consultants	AUG	N/A	AUG	AUG	Corporate Budget	P400,000.00	P400,000.00	P0.00	Additional item
350680000000	Lead Health Governance & Management, Module Developer , Instructional Designer , Training management, Resource Person	SHDP	NO	NP-53.7 Highly Technical Consultants	OCT	N/A	AUG	AUG	Corporate Budget	P350,000.00	P350,000.00	P0.00	Additional item
350680000000	Lead Module Developer / Instructional Designer for the Immunization Champions Course, Training Management and Resource Person	SHDP	NO	NP-53.7 Highly Technical Consultants	SEP	N/A	AUG	AUG	Corporate Budget	P400,000.00	P400,000.00	P0.00	Additional item
350680000000	Tokens (Jacket,Polo Shirt, Medal , Plaque , Frames, Gift Pack)	SHDP	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	P300,000.00	P300,000.00	P0.00	Increase the amount from P100,000.00 to P300,000.00
350680000000	External Review Communication	COSM	NO	Shopping	Sept-Dec	N/A	Sept-Dec	Sept-Dec	Corporate Budget	P75,000.00	P75,000.00	P0.00	Additional item
350680000000	External Review Hotel Accommodation	COSM	NO	NP-53.10 Lease of Real Property and Venue	Sept-Dec	N/A	Sept-Dec	Sept-Dec	Corporate Budget	P380,000.00	P380,000.00	P0.00	Additional item
350680000000	External Review Meetings/Workshops/Training, et. - Airfare	COSM	NO	NP-53.5 Agency-to-Agency	Sept-Dec	N/A	Sept-Dec	Sept-Dec	Corporate Budget	P200,000.00	P200,000.00	P0.00	Additional item
350680000000	External Review Office Supplies and Equipment	COSM	NO	Shopping	Sept-Dec	N/A	Sept-Dec	Sept-Dec	Corporate Budget	P110,000.00	P110,000.00	P0.00	Additional item
350680000000	External Review Transportation (Van / Car Rental)	COSM	NO	NP-53.9 - Small Value Procurement	Sept-Dec	N/A	Sept-Dec	Sept-Dec	Corporate Budget	P140,000.00	P140,000.00	P0.00	Additional item
350680000000	External Review Workshop/Conference/Function Room	COSM	NO	NP-53.10 Lease of Real Property and Venue	Sept-Dec	N/A	Sept-Dec	Sept-Dec	Corporate Budget	P1,000,000.00	P1,000,000.00	P0.00	Additional item
350680000000	IQA External and internal Auditors- Airfare (Local)	COSM	NO	NP-53.5 Agency-to-Agency	Sept-Dec	N/A	Sept-Dec	Sept-Dec	Corporate Budget	P200,000.00	P200,000.00	P0.00	Additional item
350680000000	IQA Materials and other related office supplies and equipment	COSM	NO	Shopping	Sept-Dec	N/A	Sept-Dec	Sept-Dec	Corporate Budget	P50,000.00	P50,000.00	P0.00	Additional item
350680000000	IQA Meetings, Workshops, Trainings (external venue, Meals, Etc.)	COSM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-APR- JUL-OCT	JAN-APR- JUL-OCT	Corporate Budget	P500,000.00	P500,000.00	P0.00	Change description from "IQA Meetings, Workshops, Trainings (Venue, Meals, Materials, Etc.)"
350680000000	ISO 9001:2015 Certification and Surveillance Audit	COSM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P500,000.00	P500,000.00	P0.00	Change description from "ISO 9001:2015 Surveillance Audit"

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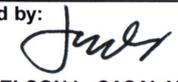
Development Academy of the Philippines - Supplemental Annual Procurement Plan No. 3, FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Meetings/Workshops/training - Airfare	COSM	NO	NP-53.5 Agency-to-Agency	Sept-Dec	N/A	Sept-Dec	Sept-Dec	Corporate Budget	P100,000.00	P100,000.00	P0.00	Additional item
350680000000	Technical Assistance for the Project "External Review of DAP"	COSM	NO	NP-53.5 Agency-to-Agency	Sept-Dec	N/A	Sept-Dec	Sept-Dec	Corporate Budget	P8,095,000.00	P8,095,000.00	P0.00	Decrease the amount from P10,000,000.00 to P8,095,000.00
350680000000	Transportation (Van/Car Rental)	COSM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P300,000.00	P300,000.00	P0.00	Change description from "Transportation (Land, Air, Sea)"
GRAND TOTAL AMOUNT OF SUPPLEMENTAL APP FY2024 NO. 3										P1,948,863,032.50	P58,595,032.50	P1,890,268,000.00	

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