

Development Academy of the Philippines - Indicative Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Computer Accessories(ex. wireless keyboard, bluetooth mouse, mouse pad, etc.)	Admin - BAC Secretariat Division	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P50,000.00	P50,000.00	P0.00	
350680000000	Consultancy Services for the DAP Procurement Expert (6 months and renewable for another 6 months; P90,000.00 / month)	Admin - BAC Secretariat Division	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P1,080,000.00	P1,080,000.00	P0.00	
350680000000	External Hard Drive	Admin - BAC Secretariat Division	NO	Shopping	FEB-JUL-NOV	N/A	FEB-JUL-NOV	FEB-JUL-NOV	Corporate Budget	P25,000.00	P25,000.00	P0.00	
350680000000	Office Tables and Chairs (For replacement)	Admin - BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	P50,000.00	P0.00	P50,000.00	
350680000000	Other Supplies and Materials not available in PS-DBM	Admin - BAC Secretariat Division	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	Repair and Maintenance/ Replacement of Office Equipment	Admin - BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P30,000.00	P30,000.00	P0.00	
350680000000	Supply and Delivery of High Speed Roller Scanner	Admin - BAC Secretariat Division	NO	Shopping	JAN-FEB	N/A	JAN-FEB	JAN-FEB	Corporate Budget	P40,000.00	P0.00	P40,000.00	
350680000000	Supply and Delivery of Laptop with complete licenses and accessories	Admin - BAC Secretariat Division	NO	Shopping	FEB-JUN-SEP	N/A	FEB-JUN-SEP	FEB-JUN-SEP	Corporate Budget	P230,000.00	P0.00	P230,000.00	
350680000000	Supply and Delivery of LCD Monitor with built-in speaker	Admin - BAC Secretariat Division	NO	Shopping	JAN-FEB	N/A	JAN-FEB	JAN-FEB	Corporate Budget	P30,000.00	P0.00	P30,000.00	
350680000000	Supply and Delivery of Printer with Starter Inks	Admin - BAC Secretariat Division	NO	Shopping	JAN-FEB	N/A	JAN-FEB	JAN-FEB	Corporate Budget	P50,000.00	P0.00	P50,000.00	
350680000000	Tokens	Admin - BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	P50,000.00	P50,000.00	P0.00	
350680000000	Transparent Storage Boxes	Admin - BAC Secretariat Division	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	P5,000.00	P5,000.00	P0.00	
350680000000	UPS (for backup/replacement)	Admin - BAC Secretariat Division	NO	Shopping	FEB-MAY - JUL-OCT	N/A	FEB-MAY - JUL-OCT	FEB-MAY - JUL-OCT	Corporate Budget	P40,000.00	P40,000.00	P0.00	
350680000000	Communication Allowance	Admin- Logistics Division	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P120,000.00	P120,000.00	P0.00	
350680000000	DAP Corporate Tokens	Admin- Logistics Division	NO	NP-53.9 - Small Value Procurement	Mar-JUN-SEP	N/A	Mar-JUN-SEP	Mar-JUN-SEP	Corporate Budget	P50,000.00	P50,000.00	P0.00	
350680000000	External Drive SSD (2 TB)	Admin- Logistics Division	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P30,000.00	P30,000.00	P0.00	
350680000000	Laptop Bag	Admin- Logistics Division	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	Laptops	Admin- Logistics Division	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P200,000.00	P0.00	P200,000.00	
350680000000	Printer	Admin- Logistics Division	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	P50,000.00	P0.00	P50,000.00	
350680000000	Repair and Maintenance/ Replacement of Office Equipment	Admin- Logistics Division	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	P200,000.00	P200,000.00	P0.00	
350680000000	Smart Communication (Corporate Cellular Phones / Wireless Account)	Admin- Logistics Division	NO	Direct Contracting	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P1,200,000.00	P1,200,000.00	P0.00	
350680000000	Wireless mouse	Admin- Logistics Division	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	P14,000.00	P14,000.00	P0.00	
350680000000	4 layer steel shelves (to be place at the Grnd Fir A stock room)	Admin-CDRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P80,000.00	P0.00	P80,000.00	
350680000000	Deskjet Printer 3-in-1 (reserved for replacement of defective printer purchased since 2017)	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P20,000.00	P0.00	P20,000.00	
350680000000	External Drive (2TB) for files back-up	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P10,000.00	P10,000.00	P0.00	
350680000000	Gold Seal for Certificates	Admin-CDRD	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	P18,000.00	P18,000.00	P0.00	

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350680000000	Highspeed Industrial Scanner (OCR Ready)	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Lamination Film (roll)	Admin-CDRD	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Laptop i5 & i7 (reserved or/ replacement)	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱130,000.00	₱0.00	₱130,000.00	
350680000000	Others (non stockable items)	Admin-CDRD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Parchment Paper for Certificates	Admin-CDRD	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Photocopy Service	Admin-CDRD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱900,000.00	₱900,000.00	₱0.00	
350680000000	Plastic Storage Box (50L)	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱70,000.00	₱70,000.00	₱0.00	
350680000000	Postcard ink and photo paper (CANON Camera)	Admin-CDRD	NO	Shopping	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Special Paper for Bus. Cards	Admin-CDRD	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	USB FlashDrive (50 GB)	Admin-CDRD	NO	Shopping	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
350680000000	All-in-one POS System Cash Register Touch Screen Machine Set	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Aluminum Foil	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Aluminum Rectangle Baking Pans (6 pcs /set)	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Apron	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱7,500.00	₱7,500.00	₱0.00	
350680000000	Benchmarking Activity	Admin-COFS	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Bilao (different sizes)	Admin-COFS	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Blender (Heavy Duty)	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	₱7,000.00	₱7,000.00	₱0.00	
350680000000	C3 Transparent	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	
350680000000	Chinaware Fish plate 7" & 8"	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Cling Wrap Long Box 18x500 & Short Box 12x300	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱66,000.00	₱66,000.00	₱0.00	
350680000000	Cocktail Toothpick/Skewers	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000	Communications	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Deep Fry Food Thermometer Heavy Duty	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Deluxe Heavy Duty Electric Can Opener	Admin-COFS	NO	Shopping	Feb	N/A	Feb	Feb	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Desktop Computer Set	Admin-COFS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱15,000.00	₱0.00	₱15,000.00	
350680000000	Double Wall Paper Cups 12 oz & 8 oz	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	
350680000000	Drinking Glass	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	EcoBag Sando Type Large (60GSM) 16x12x5.5; Med (60GSM)13.75x10x5; Small (40GSM) 11x8x4.5; XL (60GSM)	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Fiat Bottom Pouch White Long & White#2	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Flower arrangement for events	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Fly Paper	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Fly Swatter	Admin-COFS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱400.00	₱400.00	₱0.00	
350680000000	Food and Beverage	Admin-COFS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱4,500,000.00	₱4,500,000.00	₱0.00	
350680000000	Forward DC Dilutable Disinfectant Multi-purpose Cleaner 5L	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Hairnet	Admin-COFS	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱1,200.00	₱1,200.00	₱0.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Laundry Services (FBS)	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	LPG	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱700,000.00	₱700,000.00	₱0.00	
350680000000	Megabox Storage (95L) Black & Transparent (white)	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Melanine Oval Soup Bowl - Zen inspired approx.	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Metal Cash Box W11.8xL3.6xH9.4" with Key	Admin-COFS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Microwavable sauce cup hinged lid 0.5 oz 100pcs	Admin-COFS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000	Microwave oven (heavy duty)	Admin-COFS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Noodle/ Ramen Bowl approx 6"x2.5"	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Ordinary Toothpick (1 pack - 24 small packages)	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Oven Toaster (Heavy Duty)	Admin-COFS	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Paper Coffee Cup 8oz	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Paper Tape (cash register)	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Plastic Fork 1pack x 50pcs	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Plastic Ice Bag 4X12	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Plastic Sandwich Bag 6X10	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Plastic Spoon 1pack x 50pcs	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Premium Diningware 14pc set	Admin-COFS	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Repair and Maintenance of Kitchen Equipment	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱175,000.00	₱175,000.00	₱0.00	
350680000000	Rice Scooper/ Serving (Stainless)	Admin-COFS	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Rubber Boots	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Salad Bowl 14cm x 3cm	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Sando Bag Transparent (Small) 13.5x6.25x1.75; (Large) 18.75x12x3; (Medium) 17.75x9.25x2.5	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱9,000.00	₱9,000.00	₱0.00	
350680000000	Single Paper Box	Admin-COFS	NO	Shopping	APR-JUL-OCT	N/A	APR-JUL-OCT	APR-JUL-OCT	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Spaghetti Box Double & Single	Admin-COFS	NO	Shopping	APR-JUL-OCT	N/A	APR-JUL-OCT	APR-JUL-OCT	Corporate Budget	₱9,800.00	₱9,800.00	₱0.00	
350680000000	Sponge	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Stainless Steel Board Cheese Slicer	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Stainless Steel Box Grater	Admin-COFS	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Stainless Steel Dessert Fork; Stainless Steel Dinner Fork; Stainless Steel Dinner Spoon; Stainless Steel Fork; Stainless Steel Spoon; Stainless Steel Teaspoon	Admin-COFS	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Stainless Steel sheet tray (heavy duty for baking & grilling) approx 14"x18"	Admin-COFS	NO	Shopping	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	₱18,000.00	₱18,000.00	₱0.00	
350680000000	Stainless steel steamer 24"-30"v width	Admin-COFS	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Strainer (Large) for deep frying	Admin-COFS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Supot Brown #1, #2, #3, #4, #5 per (100pcs/pack)	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱11,000.00	₱11,000.00	₱0.00	
350680000000	Thermos (Electric - 2.5 - 3 L Stainless Steel Body)	Admin-COFS	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱22,500.00	₱22,500.00	₱0.00	
350680000000	Tongs For Counter Server	Admin-COFS	NO	Shopping	APR-OCT	N/A	APR-OCT	APR-OCT	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	

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350680000000	Wax Paper Roll 30cm	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Wooden Fork & Spoon per 1 pack x 25 pcs	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Wooden Stirrer 1,000 pcs per pack	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	4-Port USB 3.0 Hub, Ultra Slim High-Speed USB Splitter Portable Extension Data Hub (USB HUB)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	65 inches Smart TV Monitor with wall Bracket	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱360,000.00	₱0.00	₱360,000.00	
350680000000	Agricultural/Gardening BULO/KNIFE (55cm length) High Quality Metal	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱4,500.00	₱4,500.00	₱0.00	
350680000000	APO Flag (indoor use) & (outdoor use) (standard)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱31,000.00	₱31,000.00	₱0.00	
350680000000	Assorted Maintenance Tools	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Balikbayan Box Size: 20 X 20 (1/piece)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱7,500.00	₱7,500.00	₱0.00	
350680000000	Brass Cleaning	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱90,000.00	₱90,000.00	₱0.00	
350680000000	Building Disinfection/Sanitization (twice a month) out source	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Burner (Air Humidifier)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Burner Oil	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Carpet Shampoo Cleaner	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱2,500.00	₱2,500.00	₱0.00	
350680000000	Charger for AA rechargeable battery (1 device x 8 slots) 8 Automatic Smart Battery Charger	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Cleanser	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Complete Engineering Study for the 440V Genset Installation	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Comprehensive Service Maintenance for 2 Elevator Cars	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱904,000.00	₱904,000.00	₱0.00	
350680000000	Conference wireless microphone	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Convenient Universal Outlet (4 gang)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Dap Flag (indoor use) with tussle & (outdoor use) (standard)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱23,000.00	₱23,000.00	₱0.00	
350680000000	Deodorant Cake	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱2,500.00	₱2,500.00	₱0.00	
350680000000	Desktop Computer, branded	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱300,000.00	₱0.00	₱300,000.00	
350680000000	Detergent Soap (Tempo-20Kl/Sk)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱18,000.00	₱18,000.00	₱0.00	
350680000000	Digging Garden Shovel (17.5 cm*23 cm*80 cm*11.5 cm)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Digital (HD) Video Camera w/complete accessories and tripod	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Digital Audio Mixer 18 Channel. Compact 18-input Digital Ipad/tablet Mixer	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
350680000000	Disinfectant Cleaner	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱54,000.00	₱54,000.00	₱0.00	
350680000000	Disinfectant Cleaning Solution (Zonrox)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱4,500.00	₱4,500.00	₱0.00	
350680000000	Disposable Medical Mask	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱2,500.00	₱2,500.00	₱0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Electrical Flat Cord # 14 (100 MTRS.) & # 16 (100 MTRS.)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P10,500.00	P10,500.00	P0.00	
350680000000	Electrical Plug (Heavy Duty)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P3,000.00	P3,000.00	P0.00	
350680000000	Electricity	Admin-GSD	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P15,500,000.00	P15,500,000.00	P0.00	
350680000000	Emergency Preparedness/ Public Service Continuity Trainings + PPEs +Frontliners Uniform+Tools	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P1,000,000.00	P1,000,000.00	P0.00	
350680000000	Fertilizer For Plants (per kilo)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P7,500.00	P7,500.00	P0.00	
350680000000	Floor Polisher # 16 (Heavy Duty)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P100,000.00	P0.00	P100,000.00	
350680000000	Floor Wax (Complete); /Stripper; (Non-Buffable)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P148,400.00	P148,400.00	P0.00	
350680000000	Fuel	Admin-GSD	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P4,500,000.00	P4,500,000.00	P0.00	
350680000000	Garden Hose (5/8)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	Garden hose bibb 5/8 male and female (heavy duty)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P4,000.00	P4,000.00	P0.00	
350680000000	Garden Pressure Sprayer (5 liters)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P6,000.00	P6,000.00	P0.00	
350680000000	Garden Scissor/Shears(Heavy Duty)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P8,000.00	P8,000.00	P0.00	
350680000000	Garden Shovel (25.5 cm*30 cm*97.5cm*11.5cm)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P5,000.00	P5,000.00	P0.00	
350680000000	Gimbal Stabilizer for Mirrorless and DSLR camera	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P30,000.00	P30,000.00	P0.00	
350680000000	Hand Brush Nylon(Medium)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P2,500.00	P2,500.00	P0.00	
350680000000	Hand Gloves (per pair)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P10,000.00	P10,000.00	P0.00	
350680000000	HDMI Cables 5, 10, 15 mtrs. (by 5)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P25,000.00	P25,000.00	P0.00	
350680000000	HDMI Extender using CAT 5 Cable w/ Transmitter and Receiver	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	HDMI Splitter BOX (1 Input 4 Outputs)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	HDMI Splitter/Switcher (4 Inputs 1 Output)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P7,000.00	P7,000.00	P0.00	
350680000000	Integration of newly installed airconditioning units with the existing AC BMS System	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P1,000,000.00	P0.00	P1,000,000.00	
350680000000	Laptop Computer, branded	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P440,000.00	P0.00	P440,000.00	
350680000000	LED camera lights w/complete accessories and tripod	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P200,000.00	P200,000.00	P0.00	
350680000000	LED Video light with Barndoor and 6.5 feet lig	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	Liquid Hand Soap 3.75 Ltr/Gal	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P14,000.00	P14,000.00	P0.00	
350680000000	Marble Crystallizer	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P14,000.00	P14,000.00	P0.00	
350680000000	Metal Polish	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P7,500.00	P7,500.00	P0.00	
350680000000	Microphone Cable	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	Pest Control Service (11 months, Twice a month) out source	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P100,000.00	P100,000.00	P0.00	
350680000000	Pesticide	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P2,500.00	P2,500.00	P0.00	
350680000000	Philippine Flag (indoor use) with tussle; (out door Standard Size); (outdoor use) (34 mtrs.) used for Independence Day; (outdoor use) (standard); (small) (outdoor) used for Independence Day	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P58,000.00	P58,000.00	P0.00	
350680000000	Plant Pots 23 Or 10 In Size	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P20,000.00	P20,000.00	P0.00	

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350680000000	Polisher Brush #16 Cabonegro, Nylon, Brown	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱16,400.00	₱16,400.00	₱0.00	
350680000000	Powered Amplifier	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Printers	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱150,000.00	₱0.00	₱150,000.00	
350680000000	Pruning scissor	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱1,500.00	₱1,500.00	₱0.00	
350680000000	Rechargeable Battery (AA) Pro	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	
350680000000	Re-landscaping services including associated seedlings, plantations plus vases or receptacles (DAP Pasig)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Repair &/ or replace defective body & electromech parts of dap vehicles incldg engine washing & body detailing	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	Repair /Maintenance of Individual AC units and Supply, installation & Commissioning of Inverter-type Low Energy Consuming Aircon Units including Monitoring Dashboards for Utility and Vehicle related Services	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱5,000,000.00	₱5,000,000.00	₱0.00	
350680000000	Repair/ Rehabilitation/ Renovation of Floor Areas, Multi Purpose Court and DAP Perimeters to fit New Normal Protocols	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱5,500,000.00	₱5,500,000.00	₱0.00	
350680000000	Repair/ replace Sewage & Sump Pump Motors & accessories + Pits Clean-up	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱750,000.00	₱750,000.00	₱0.00	
350680000000	Repair/ replace window and door glass incldg related devices & accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Repair/Maintenance of Genset implement tune-up works incld change oil-fuel filters, repairs of related genset parts &/or accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱550,000.00	₱550,000.00	₱0.00	
350680000000	Repair/replace Booster Water Pump Motors + other related accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱350,000.00	₱350,000.00	₱0.00	
350680000000	Repair/replace Male & Female CR's incldg replacement of sanitary fixtures & accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱204,000.00	₱204,000.00	₱0.00	
350680000000	Repair/Replace/Supply , Installation and Commissioning of additional Door Access Control Devices	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Replace defective electrical circuit breakers including feederwires and accessories	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱702,000.00	₱702,000.00	₱0.00	
350680000000	Replace/repair/ refill defective or depleted fire extinguishers /fire hose and hose cabinet	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱800,000.00	₱800,000.00	₱0.00	
350680000000	Replacement of existing fire detection and alarm system (FDAS) of DAP building in Pasig City	Admin-GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱9,000,000.00	₱0.00	₱9,000,000.00	
350680000000	Replacement of obsolete/ damaged tables, chairs, cabinets for cafeteria/ dining & related dining wares & equipment	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱1,000,000.00	₱0.00	₱1,000,000.00	
350680000000	Replacement of reflectorized aluminum lighting fixtures to LED panel and acrylic glass diffuser to reflectorized troffer type lighting fixtures for the improvement of lighting luminance	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Sealer(Over And Under)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱59,500.00	₱59,500.00	₱0.00	
350680000000	Seedling Plastic Bags (black) (3x3x10 inches) 25pc/pck.	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	₱600.00	₱600.00	₱0.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Seedling Plastic Bags (black) (4x4x7 inches) 25pc/pck.	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P600.00	P600.00	P0.00	
350680000000	Selfie Photo Paper	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P4,000.00	P4,000.00	P0.00	
350680000000	Shiny Self-Ink Dater S-402 (Received)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P8,000.00	P8,000.00	P0.00	
350680000000	Stain Remover	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P5,400.00	P5,400.00	P0.00	
350680000000	Steel Wool/Penguin (25Rm/Bx) / BOX	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P13,800.00	P13,800.00	P0.00	
350680000000	Subscription for Existing Building Indoor Air Quality Monitoring System	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P200,000.00	P200,000.00	P0.00	
350680000000	Supply , Installation and Commissioning of additional Digital CCTV Cameras	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P900,000.00	P0.00	P900,000.00	
350680000000	Supply, Delivery, and Installation of Designed Fit-Outs, Furnishing and Fixtures (DFOFFs) including Health Emergency DFOFFs	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P2,500,000.00	P0.00	P2,500,000.00	
350680000000	Supply, Installation & Commissioning of Ventilation and Filtration Systems & Related Monitoring Equipment & Accessories for DAP Building	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P5,000,000.00	P0.00	P5,000,000.00	
350680000000	Supply, Replace, Repair and Maintenance of AV equipments	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P750,000.00	P750,000.00	P0.00	
350680000000	Toilet Bowl Cleaner	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P18,000.00	P18,000.00	P0.00	
350680000000	Trash Bins w/ Cover (Small, Medium, Large Capacity) For CRs & Other Strategic Areas of the Building	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P500,000.00	P500,000.00	P0.00	
350680000000	TV Rack (for four unit 65 inches mounting)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P50,000.00	P0.00	P50,000.00	
350680000000	TV Wall Controller/ Processor	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P80,000.00	P80,000.00	P0.00	
350680000000	Vehicles	Admin-GSD	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P10,300,000.00	P0.00	P10,300,000.00	
350680000000	Video Capture Device	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P60,000.00	P60,000.00	P0.00	
350680000000	Video Conferencing camera for Live streaming	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P35,000.00	P0.00	P35,000.00	
350680000000	Water	Admin-GSD	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P1,000,000.00	P1,000,000.00	P0.00	
350680000000	Window and Panel Glass Cleaning (once a year) out source	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P200,000.00	P200,000.00	P0.00	
350680000000	Wireless HDMI full HD1080p control for TV/AV/camera monitor	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P40,000.00	P40,000.00	P0.00	
350680000000	Wireless Headset 4pcs per set	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P70,000.00	P70,000.00	P0.00	
350680000000	Wireless Microphone	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P150,000.00	P150,000.00	P0.00	
350680000000	Wood Polisher (Furniture Cleaner)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P12,000.00	P12,000.00	P0.00	
350680000000	XLR Connectors (Male & Female)	Admin-GSD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P6,000.00	P6,000.00	P0.00	
350680000000	Backup Solution Software (Subscription) - back up for Internal Systems ex. FMIS, LMIS etc. "	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P500,000.00	P500,000.00	P0.00	
350680000000	Video Conferencing Software (Zoom)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	P1,200,000.00	P1,200,000.00	P0.00	
350680000000	Domain Name Renewal (Subscription) "dap.edu.ph" - 2 years subscription	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	P10,000.00	P10,000.00	P0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Firewall Software Renewal (Subscription) - (SOPHOS) Pasig and Tagaytay	Admin-ICTD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	FEB	N/A	FEB	FEB	Corporate Budget	₱4,000,000.00	₱4,000,000.00	₱0.00	
350680000000	Cloud Subscription Hosting (Azure) - server for SPARTA, PMIS, Ticketing, LINANG, CFG, PDC, etc	Admin-ICTD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN	N/A	JAN	JAN	Corporate Budget	₱4,600,000.00	₱4,600,000.00	₱0.00	
350680000000	MS 365 Office Software (Subscription) - A5 licenses (downloadable office), MS Projects	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	₱900,000.00	₱900,000.00	₱0.00	
350680000000	Google Workspace for Educ Plus (Subscription) - Email, Google Drive, Gmeet, Google Docs, etc.	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	CANVA (Subscription)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	ADOBE Creative Suite (Subscription) Zone Director (Software)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	- Access Point controller	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Productivity Tools (Subscription) (Grammarly, ChatGPT and other additional online tools)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
350680000000	ADOBE Acrobat PRO (Subscription)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	₱1,200,000.00	₱1,200,000.00	₱0.00	
350680000000	Website Security (Subscription) - Cloudflare, SSL Certificate	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Website Plug-ins subscription (Software) - DAP website	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Anti-Virus (Subscription) - endpoint solution (installed on laptop/desktop)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	₱700,000.00	₱700,000.00	₱0.00	
350680000000	Internet Service Provider (PLDT) - Pasig 400mbps, Tagaytay 400mbps, DSM 30mbps	Admin-ICTD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN	N/A	JAN	JAN	Corporate Budget	₱6,000,000.00	₱6,000,000.00	₱0.00	
350680000000	Internet Service Provider (ISP for redundancy) - backup ISP for Pasig, Tagaytay	Admin-ICTD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN	N/A	JAN	JAN	Corporate Budget	₱3,000,000.00	₱3,000,000.00	₱0.00	
350680000000	2025 PABX Upgrade/Renewal (for DAP Pasig and DAPCC PBX Systems)	Admin-ICTD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN	N/A	JAN	JAN	Corporate Budget	₱5,000,000.00	₱5,000,000.00	₱0.00	
350680000000	Network Security Solutions - Software for Cyber-Attack countermeasures	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱450,000.00	₱450,000.00	₱0.00	
350680000000	Access Points (Hardware)	Admin-ICTD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
350680000000	Hardware IT Equipment for Info Security	Admin-ICTD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Laptops	Admin-ICTD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱400,000.00	₱0.00	₱400,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Network Tool & Accessories - for Fiber Optic tools use, cables, etc.	Admin-ICTD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Power Supply for Desktop Servers (Hardware)	Admin-ICTD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	UPS for Servers - FMIS, HRIS, LMIS, Procurement System, etc.	Admin-ICTD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱350,000.00	₱350,000.00	₱0.00	
350680000000	Various IT supplies - adapters, cables	Admin-ICTD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Audio-Visual - Earphones/Headsets, Android TV (for network monitoring), Tablet	Admin-ICTD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Steel Cabinet	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Equipment - repair or replacement of furnitures and fixtures	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	1 Terabyte External Drive	Admin-OMD	NO	Shopping	APR-JUN	N/A	APR-JUN	APR-JUN	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	INK (for A3 Compatible Printer)	Admin-OMD	NO	Shopping	MAR to DEC	N/A	MAR to DEC	MAR to DEC	Corporate Budget	₱62,400.00	₱62,400.00	₱0.00	
350680000000	Laser Jet Printer / Scanner / Copier	Admin-OMD	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
350680000000	3-Grid Document Holder	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱2,500.00	₱2,500.00	₱0.00	
350680000000	Air fare for Promotional Activities	CCD-AAO	NO	NP-53.5 Agency-to-Agency	MAY to OCT	N/A	MAY to OCT	MAY to OCT	GoP	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Airfare and other travel expenses (for RDCs, etc.)	CCD-AAO	NO	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	GoP	₱1,300,000.00	₱1,300,000.00	₱0.00	
350680000000	Antivirus Software Annual Subscription	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Audio mixer	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Cables (Lan, HDMI, etc.)	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Communication Allowance	CCD-AAO	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱23,000.00	₱23,000.00	₱0.00	
350680000000	Content authoring and editing software (Adobe Creative Suite - Annual) (Canva Pro for 5 people - Annual) (Microsoft Office - Annual)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱490,000.00	₱490,000.00	₱0.00	
350680000000	Customer Relations Management System Subscription for Database (Alumni, etc.)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Deskjet Printer	CCD-AAO	NO	Shopping	APR-JUL	N/A	APR-JUL	APR-JUL	GoP	₱40,000.00	₱0.00	₱40,000.00	
350680000000	Digital Wireless Intercom for Events	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Drawing Computer Graphics Tablet	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Email Marketing Platform	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Email Sender Software	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱24,000.00	₱24,000.00	₱0.00	
350680000000	Events - Graduation - Certificate Holder	CCD-AAO	NO	NP-53.9 - Small Value Procurement	FEB-OCT	N/A	FEB-OCT	FEB-OCT	GoP	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Events - Graduation - Paraphernalia - Brass Markers	CCD-AAO	NO	NP-53.9 - Small Value Procurement	FEB-OCT	N/A	FEB-OCT	FEB-OCT	GoP	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Events - Graduation - Paraphernalia - Gallery Frames	CCD-AAO	NO	NP-53.9 - Small Value Procurement	FEB-OCT	N/A	FEB-OCT	FEB-OCT	GoP	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Events - Graduation - Paraphernalia - Medals	CCD-AAO	NO	NP-53.9 - Small Value Procurement	FEB-OCT	N/A	FEB-OCT	FEB-OCT	GoP	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Events - Graduation - Paraphernalia - Plaques	CCD-AAO	NO	NP-53.9 - Small Value Procurement	FEB-OCT	N/A	FEB-OCT	FEB-OCT	GoP	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Events - Graduation - Paraphernalia - PMDP Pins with Case	CCD-AAO	NO	NP-53.9 - Small Value Procurement	FEB-OCT	N/A	FEB-OCT	FEB-OCT	GoP	₱30,000.00	₱30,000.00	₱0.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Events - Graduation - Paraphernalia - Sablay (Academic sashes)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	FEB-OCT	N/A	FEB-OCT	FEB-OCT	GoP	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Events - LED wall, Audio and Video Mixer Setup, Stage and Lights	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUL-OCT	N/A	JAN-FEB - JUL-OCT	JAN-FEB - JUL-OCT	GoP	₱800,000.00	₱800,000.00	₱0.00	
350680000000	Events - Meals (Catering)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	FEB-OCT	N/A	FEB-OCT	FEB-OCT	GoP	₱600,000.00	₱600,000.00	₱0.00	
350680000000	Events - Opening - Logos	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Events - Opening - Tarpaulin Printing	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Events - Paraphernalia - Certificate Frames (A4)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Events - Paraphernalia - Picture Frames (5 x 7)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Events - Tokens (VIPs)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Events - Transportation (Regular Event)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUL-OCT	N/A	JAN-FEB - JUL-OCT	JAN-FEB - JUL-OCT	GoP	₱800,000.00	₱800,000.00	₱0.00	
350680000000	Extension Wire	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱3,600.00	₱3,600.00	₱0.00	
350680000000	EXTERNAL HARD DRIVE	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Felt Paper	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱5,000.00	₱5,000.00	₱0.00	
350680000000	FOLDERS WITH DAP-PMDP LOGO	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱50,000.00	₱50,000.00	₱0.00	
350680000000	GIFT WRAPPING PAPER ; W/ DAP-PMDP LOGO	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Grammarly Premium Account	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱100,000.00	₱100,000.00	₱0.00	
350680000000	HD Multimedia Projector	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Headphones (with noise cancellation and mic)	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱42,000.00	₱42,000.00	₱0.00	
350680000000	Hub/Switches	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Human Resource Information System (HRIS)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱250,000.00	₱250,000.00	₱0.00	
350680000000	In/Out Trays (3 Layers)	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱2,500.00	₱2,500.00	₱0.00	
350680000000	Laptop Computer, branded with 16 GB RAM, Solid State Drive, Processor at least M1, Intel i7, AMD Ryzen 7 or above, Graphics Card, 1TB SSD	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱770,000.00	₱0.00	₱770,000.00	
350680000000	Laptop stand	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Laptop with numpad with wireless mouse	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱180,000.00	₱0.00	₱180,000.00	
350680000000	Marketing Equipment	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Meals (for meetings, events such as HRMM and BBI Training)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Monthly Load / Communication Allowance	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Music/Audio Stock Subscription (Annual)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Network Routers	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱5,000.00	₱5,000.00	₱0.00	
350680000000	NOTEBOOK ; (100 LEAVES) W/ DAP-PMDP LOGO	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Paper Cutter	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱2,500.00	₱2,500.00	₱0.00	
350680000000	PDF Editor (subscription)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	FEB to DEC	N/A	FEB to DEC	FEB to DEC	GoP	₱55,000.00	₱55,000.00	₱0.00	
350680000000	Photopaper A4	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱20,000.00	₱20,000.00	₱0.00	
350680000000	PMDP Book Project Publication	CCD-AAO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	₱500,000.00	₱500,000.00	₱0.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Portable Document Scanner - USB 2.0/wireless, 50-page automatic document feeder	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P40,000.00	P0.00	P40,000.00	
350680000000	Portable External Monitor for Events	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P100,000.00	P0.00	P100,000.00	
350680000000	Printer (Continuous Ink Supply System)	CCD-AAO	NO	Shopping	JAN - SEPT	N/A	JAN - SEPT	JAN - SEPT	GoP	P250,000.00	P0.00	P250,000.00	
350680000000	Printer (Continuous Ink Supply System) Inks	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P15,000.00	P15,000.00	P0.00	
350680000000	Promo - AVP	CCD-AAO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	N/A	JAN	JAN	GoP	P800,000.00	P800,000.00	P0.00	
350680000000	Promo - Printed Collaterals (Brochures, etc.)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	P80,000.00	P80,000.00	P0.00	
350680000000	Promo - Social Media Booster Subscription	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	Promo - Tokens/Giveaways - Regular & Special	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	P300,000.00	P300,000.00	P0.00	
350680000000	Promo - Website Certificate	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	Promo - Website Cloud Subscription	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	Promo - Website Maintenance	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	P70,000.00	P70,000.00	P0.00	
350680000000	Ring Light	CCD-AAO	NO	Shopping	FEB	N/A	FEB	FEB	GoP	P15,000.00	P15,000.00	P0.00	
350680000000	Tablet for Events	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P120,000.00	P0.00	P120,000.00	
350680000000	Third-party Service Provider (Assessment Service)	CCD-AAO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	N/A	JAN	JAN	GoP	P500,000.00	P500,000.00	P0.00	
350680000000	Video mixer	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	P100,000.00	P0.00	P100,000.00	
350680000000	Visual Discovery Engine Software (Pinterest, VectorStock, ShutterStock etc.)	CCD-AAO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	Webcamera (Full HD 1080p with audio/mic)	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P7,500.00	P7,500.00	P0.00	
350680000000	Wheeled Megabox (40L)	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P1,100.00	P1,100.00	P0.00	
350680000000	Wireless gaming mouse	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P15,000.00	P15,000.00	P0.00	
350680000000	Wireless keyboard (multi-device bluetooth)	CCD-AAO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P15,000.00	P15,000.00	P0.00	
350680000000	4K HDMI Cable 1.5 meters (For Looping)	CCD-JEDO	NO	Shopping	FEB-MAY -AUG-NOV	N/A	FEB-MAY -AUG-NOV	FEB-MAY -AUG-NOV	GoP	P2,500.00	P2,500.00	P0.00	
350680000000	4K HDMI Cable 10 meters (For Laptop → Projector)	CCD-JEDO	NO	Shopping	FEB-MAY -AUG-NOV	N/A	FEB-MAY -AUG-NOV	FEB-MAY -AUG-NOV	GoP	P6,000.00	P6,000.00	P0.00	
350680000000	4K HDMI Cable 15 meters (For Laptop → Projector)	CCD-JEDO	NO	Shopping	FEB-MAY -AUG-NOV	N/A	FEB-MAY -AUG-NOV	FEB-MAY -AUG-NOV	GoP	P5,000.00	P5,000.00	P0.00	
350680000000	4K HDMI Cable 3 meters (For Looping)	CCD-JEDO	NO	Shopping	JAN to MAR - JUL to SEP	N/A	JAN to MAR - JUL to SEP	JAN to MAR - JUL to SEP	GoP	P3,000.00	P3,000.00	P0.00	
350680000000	4K Mini HDMI Cable 5 meters (For Looping)	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	P4,000.00	P4,000.00	P0.00	
350680000000	4k Video Camera	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	P120,000.00	P0.00	P120,000.00	
350680000000	Accommodation (rooms)	CCD-JEDO	NO	NP-53.10 Lease of Real Property and Venue	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	P41,500,000.00	P41,500,000.00	P0.00	
350680000000	Building Blocks	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	P6,000.00	P6,000.00	P0.00	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Certificate Frames	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Clicker (with laser pointer)	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Colored Paper (SNCR)	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Courier Services	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱180,000.00	₱180,000.00	₱0.00	
350680000000	DAP Collared shirt	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱24,000.00	₱24,000.00	₱0.00	
350680000000	DAP Jackets	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	MAY-JUN - NOV-DEC	N/A	MAY-JUN - NOV-DEC	MAY-JUN - NOV-DEC	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	DAP PMDP Training Bags	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱120,000.00	₱120,000.00	₱0.00	
350680000000	DAP Umbrella	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱270,000.00	₱270,000.00	₱0.00	
350680000000	Desktop document shelf organizer	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	₱6,000.00	₱6,000.00	₱0.00	
350680000000	DSLR Camera	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Extension Wire (Universal) 5 meters	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱2,400.00	₱2,400.00	₱0.00	
350680000000	First Aid Kit	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	₱204,000.00	₱204,000.00	₱0.00	
350680000000	Folio Divider (A4 size, 3 hole)	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Folio Plastic sheets (A4 size, 3 hole)	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Food (meals) & Food (snacks)	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	APR-MAY - JUN- SEP- OCT-NOV	N/A	APR-MAY - JUN- SEP- OCT-NOV	APR-MAY - JUN- SEP- OCT-NOV	GoP	₱4,620,000.00	₱4,620,000.00	₱0.00	
350680000000	Function Room	CCD-JEDO	NO	NP-53.10 Lease of Real Property and Venue	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	₱8,200,000.00	₱8,200,000.00	₱0.00	
350680000000	Glue Spray	CCD-JEDO	NO	Shopping	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Groceries with water	CCD-JEDO	NO	Shopping	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	₱250,000.00	₱250,000.00	₱0.00	
350680000000	HD External Camera	CCD-JEDO	NO	Shopping	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	₱20,000.00	₱20,000.00	₱0.00	
350680000000	HDMI Connector (1-3 yards)	CCD-JEDO	NO	Shopping	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Headset with microphone and noise cancellation	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Insect Repellant Lotion	CCD-JEDO	NO	Shopping	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Insurance Cards	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Lapel Mic	CCD-JEDO	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Laptop accessories and components	CCD-JEDO	NO	Shopping	MAR	N/A	MAR	MAR	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Laptop with DAP IT Spec of "L2 - L3"	CCD-JEDO	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱1,000,000.00	₱0.00	₱1,000,000.00	
350680000000	Laser Projector (Full Digital Short Throw Projector with 3 HDMI Input and a Contrast Ratio atleast over 2,500,000:1)	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱160,000.00	₱0.00	₱160,000.00	
350680000000	Local Airfare (CP Site Visit)	CCD-JEDO	NO	NP-53.5 Agency-to-Agency	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Local Seafare (CP Site Visit)	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Modelling Clay	CCD-JEDO	NO	Shopping	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP	₱4,000.00	₱4,000.00	₱0.00	



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	PDF Editor (Online Subscription)	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Photo Paper (A4 Matte/Glossy)	CCD-JEDO	NO	Shopping	FEB to APR - JUL to SEP	N/A	JUN-JUL - OCT-NOV	JUN-JUL - OCT-NOV	GoP	₱2,400.00	₱2,400.00	₱0.00	
350680000000	Plastic Envelopes	CCD-JEDO	NO	Shopping	JUN-JUL - OCT-NOV	N/A	JUN-JUL - OCT-NOV	JUN-JUL - OCT-NOV	GoP	₱6,800.00	₱6,800.00	₱0.00	
350680000000	Playing Cards (PPA)	CCD-JEDO	NO	Shopping	FEB to APR - JUL to SEP	N/A	FEB to APR - JUL to SEP	FEB to APR - JUL to SEP	GoP	₱500.00	₱500.00	₱0.00	
350680000000	PMPD Learning Journal	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	FEB to APR - JUL to SEP	N/A	FEB to APR - JUL to SEP	FEB to APR - JUL to SEP	GoP	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Printer	CCD-JEDO	NO	Shopping	FEB-MAR - JUL-AUG	N/A	FEB-MAR - JUL-AUG	FEB-MAR - JUL-AUG	GoP	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Printer accessories and components	CCD-JEDO	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Projector Cables, Splitter, Adaptor	CCD-JEDO	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Push Pins	CCD-JEDO	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Replay Health "pamato" (PPA)	CCD-JEDO	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Reproduction (photocopies)	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	₱60,000.00	₱60,000.00	₱0.00	
350680000000	SD Card (64 Gig) compatible with 4k Camera	CCD-JEDO	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	₱4,500.00	₱4,500.00	₱0.00	
350680000000	Sticker Dots	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Sticker Paper (Matte/Glossy)	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	₱2,400.00	₱2,400.00	₱0.00	
350680000000	Storage Box - 20L, 50L, & 95L (with wheels)	CCD-JEDO	NO	Shopping	JAN to MAR - JUL to SEP	N/A	JAN to MAR - JUL to SEP	JAN to MAR - JUL to SEP	GoP	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Tapete (rugs)	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱8,000.00	₱8,000.00	₱0.00	
350680000000	Three-hole puncher	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Toblerone Holders	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Tokens Breakfast Chat	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Tripod (Professional Tripod & Heavy duty)	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Uno Stacko (PPA)	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱2,000.00	₱2,000.00	₱0.00	
350680000000	USB (32 Gig)	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱4,500.00	₱4,500.00	₱0.00	
350680000000	Vehicle Rental	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Wide Angle Lens for DSLR Camera	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Wireless Mic	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Bus/vehicle rental	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	₱240,000.00	₱240,000.00	₱0.00	
350680000000	Communication Allowance	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN-DEC	N/A	MAR-JUN-DEC	MAR-JUN-DEC	GoP	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Event tables	CCD-OVP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Laptop	CCD-OVP	NO	Shopping	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	₱270,000.00	₱0.00	₱270,000.00	
350680000000	Large picture frames	CCD-OVP	NO	NP-53.9 - Small Value Procurement	JUN-JUL-OCT	N/A	JUN-JUL-OCT	JUN-JUL-OCT	GoP	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Meals (General assemblies) & Meals (Steering Committee Meetings)	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAY-JUN	N/A	MAY-JUN	MAY-JUN	GoP	₱170,000.00	₱170,000.00	₱0.00	
350680000000	Mid year review and planning	CCD-OVP	NO	NP-53.10 Lease of Real Property and Venue	DEC	N/A	DEC	DEC	GoP	₱250,000.00	₱250,000.00	₱0.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Plastic utensils during meetings (cups, spoon, fork, plates, etc)	CCD-OVP	NO	Shopping	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Printer with scanner	CCD-OVP	NO	Shopping	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP	₱60,000.00	₱0.00	₱60,000.00	
350680000000	Printing Services	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Thick plastic file folders	CCD-OVP	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Water dispenser	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Year end Review and Planning	CCD-OVP	NO	NP-53.10 Lease of Real Property and Venue	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Air Travel (International) with travel insurance	CCD-SEDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	₱3,120,000.00	₱3,120,000.00	₱0.00	
350680000000	Air Travel (Local)	CCD-SEDO	NO	NP-53.5 Agency-to-Agency	JUN-NOV	N/A	JUN-NOV	JUN-NOV	GoP	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Banquet Services	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Bus Rental	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	APR-MAY - AUG-SEP	N/A	APR-MAY - AUG-SEP	APR-MAY - AUG-SEP	GoP	₱140,000.00	₱140,000.00	₱0.00	
350680000000	Certificate Frames	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	₱3,500.00	₱3,500.00	₱0.00	
350680000000	Consultancy Services (FSM Partners)	CCD-SEDO	NO	NP-53.7 Highly Technical Consultants	MAR-MAY-JUL	N/A	MAR-MAY-JUL	MAR-MAY-JUL	GoP	₱10,000,000.00	₱10,000,000.00	₱0.00	
350680000000	Courier Services	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	₱15,000.00	₱15,000.00	₱0.00	
350680000000	DAP Collared Shirt	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	₱8,000.00	₱8,000.00	₱0.00	
350680000000	DAP Jackets	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱19,800.00	₱19,800.00	₱0.00	
350680000000	DAP Umbrella	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	₱36,000.00	₱36,000.00	₱0.00	
350680000000	Fat Permanent Markers	CCD-SEDO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱2,500.00	₱2,500.00	₱0.00	
350680000000	First Aid Kits	CCD-SEDO	NO	Shopping	MAR-APR	N/A	MAR-APR	MAR-APR	GoP	₱32,000.00	₱32,000.00	₱0.00	
350680000000	Groceries	CCD-SEDO	NO	Shopping	MAR-APR	N/A	MAR-APR	MAR-APR	GoP	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Hotel Services (Accom, Venue, Banquet)	CCD-SEDO	NO	NP-53.10 Lease of Real Property and Venue	APR	N/A	APR	APR	GoP	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	Insect Repellent Lotion	CCD-SEDO	NO	Shopping	APR	N/A	APR	APR	GoP	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Insurance Cards	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	₱49,300.00	₱49,300.00	₱0.00	
350680000000	Laptop Computer, branded with 16 GB RAM, Solid State Drive, Processor at least Intel i7 or AMD Ryzen 7 or above, Graphics Card, 1TB SSD	CCD-SEDO	NO	Shopping	APR	N/A	APR	APR	GoP	₱400,000.00	₱0.00	₱400,000.00	
350680000000	Laptop Dongle	CCD-SEDO	NO	Shopping	APR	N/A	APR	APR	GoP	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Meals	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	MAR-APR	N/A	MAR-APR	MAR-APR	GoP	₱22,000.00	₱22,000.00	₱0.00	
350680000000	Name Plates (Toblerone)	CCD-SEDO	NO	Shopping	MAR-APR-OCT	N/A	MAR-APR-OCT	MAR-APR-OCT	GoP	₱12,500.00	₱12,500.00	₱0.00	
350680000000	PMDP Learning Journals	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	₱52,500.00	₱52,500.00	₱0.00	
350680000000	PMDP Training Bags	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Printer All-in-One wireless printer (print, scan and copy)	CCD-SEDO	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	₱80,000.00	₱0.00	₱80,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Projector (Short Throw)	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JUN-NOV	N/A	JUN-NOV	JUN-NOV	GoP	P40,000.00	P0.00	P40,000.00	
350680000000	SD Card (32GB)	CCD-SEDO	NO	Shopping	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	P1,200.00	P1,200.00	P0.00	
350680000000	Snacks	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	P8,250.00	P8,250.00	P0.00	
350680000000	Token (FSM)	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	APR-JUL-NOV	N/A	APR-JUL-NOV	APR-JUL-NOV	GoP	P80,000.00	P80,000.00	P0.00	
350680000000	Tripod	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB	N/A	JAN-FEB	JAN-FEB	GoP	P30,000.00	P30,000.00	P0.00	
350680000000	Van Rental (Transpo Rental)	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	P375,000.00	P375,000.00	P0.00	
350680000000	Venue	CCD-SEDO	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	GoP	P30,000.00	P30,000.00	P0.00	
350680000000	Water (1 Gallon)	CCD-SEDO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P10,000.00	P10,000.00	P0.00	
350680000000	Airfare (Local)	CFG-AO25	NO	NP-53.5 Agency-to-Agency	SEP	N/A	SEP	SEP	GoP	P225,000.00	P225,000.00	P0.00	
350680000000	Artificial Intelligence Software(notetaker and transcription)-Annually	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	Clear Transparent Acrylic Desk Name Plate Holder	CFG-AO25	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P51,000.00	P51,000.00	P0.00	
350680000000	Consultant	CFG-AO25	NO	NP-53.7 Highly Technical Consultants	AUG	N/A	AUG	AUG	GoP	P700,000.00	P700,000.00	P0.00	
350680000000	DSLR Camera Cleaning and Repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	File dividers multi-colored	CFG-AO25	NO	Shopping	JUL	N/A	JUL	JUL	GoP	P10,000.00	P10,000.00	P0.00	
350680000000	Grammarly Pro Subscription	CFG-AO25	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	P120,000.00	P120,000.00	P0.00	
350680000000	Hotel Accommodation	CFG-AO25	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	JUN	JUN	GoP	P300,000.00	P300,000.00	P0.00	
350680000000	Laptop repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	P6,000.00	P6,000.00	P0.00	
350680000000	Laptop with license and Accessories	CFG-AO25	NO	Shopping	MAR	N/A	MAR	MAR	GoP	P700,000.00	P0.00	P700,000.00	
350680000000	Luggage (Big) & (Small)	CFG-AO25	NO	Shopping	MAR	N/A	MAR	MAR	GoP	P30,000.00	P30,000.00	P0.00	
350680000000	Meals and Venue during Trainings/Workshops/Meetings	CFG-AO25	NO	NP-53.10 Lease of Real Property and Venue	MAR	N/A	MAR	MAR	GoP	P450,000.00	P450,000.00	P0.00	
350680000000	Plaque of Appreciation	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	P30,000.00	P30,000.00	P0.00	
350680000000	Pocket Wifi (universal sim allowed)	CFG-AO25	NO	Shopping	JUN	N/A	JUN	JUN	GoP	P2,500.00	P2,500.00	P0.00	
350680000000	Prepaid Cali Cards	CFG-AO25	NO	Shopping	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	P132,000.00	P132,000.00	P0.00	
350680000000	Printer repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	P3,000.00	P3,000.00	P0.00	
350680000000	Refrigerator	CFG-AO25	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	P20,000.00	P0.00	P20,000.00	
350680000000	Rental Coaster/Van	CFG-AO25	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	P60,000.00	P60,000.00	P0.00	
350680000000	Rubbing Alcohol with pump	CFG-AO25	NO	Shopping	AUG	N/A	AUG	AUG	GoP	P4,000.00	P4,000.00	P0.00	
350680000000	Sticker paper	CFG-AO25	NO	Shopping	AUG	N/A	AUG	AUG	GoP	P2,500.00	P2,500.00	P0.00	
350680000000	Subscription to Softwares/Online Platform Applications (DAP Microsoft Azure Server)	CFG-AO25	NO	Direct Contracting	FEB	N/A	FEB	FEB	GoP	P500,000.00	P500,000.00	P0.00	
350680000000	Tarpaulin (Backdrop)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	P2,000.00	P2,000.00	P0.00	
350680000000	Tarpaulin (photowall)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB-SEP	N/A	FEB-SEP	FEB-SEP	GoP	P15,000.00	P15,000.00	P0.00	
350680000000	Tarpaulin (Stande)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB-SEP	N/A	FEB-SEP	FEB-SEP	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	Token/Collaterals(souvenirs given as tokens)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	P100,000.00	P100,000.00	P0.00	



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Type-C Hub 10-in 1	CFG-AO25	NO	Shopping	MAR	N/A	MAR	MAR	GoP	P40,000.00	P40,000.00	P0.00	
350680000000	Wireless Mouse	CFG-AO25	NO	Shopping	AUG	N/A	AUG	AUG	GoP	P2,500.00	P2,500.00	P0.00	
350680000000	Acrylic Dividers	CFG-COE-PSP	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	Additional Fixtures and Furnitures, supplies for COE-PSP Focal Point (4A Aquarium)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	P100,000.00	P0.00	P100,000.00	
350680000000	Adobe Creative Cloud (Business)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	P120,000.00	P120,000.00	P0.00	
350680000000	Airfare (Local)	CFG-COE-PSP	NO	NP-53.5 Agency-to-Agency	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP	P525,000.00	P525,000.00	P0.00	
350680000000	Books (Reference Books for the Focal Point)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	P200,000.00	P0.00	P200,000.00	
350680000000	Brochures	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	Bus/Coaster/Van Rental	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	P400,000.00	P400,000.00	P0.00	
350680000000	Canvass Bags (with COE-PSP print)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	P100,000.00	P100,000.00	P0.00	
350680000000	Certificate Holders (Velvet/A4 size)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	P21,000.00	P21,000.00	P0.00	
350680000000	Clicker	CFG-COE-PSP	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	P6,000.00	P6,000.00	P0.00	
350680000000	Collaterals (COE-PSP souvenirs given as tokens)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	P100,000.00	P100,000.00	P0.00	
350680000000	Color Pencils (24 pencils)	CFG-COE-PSP	NO	Shopping	APR	N/A	APR	APR	GoP	P60,000.00	P60,000.00	P0.00	
350680000000	Compendium Printing	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	P150,000.00	P150,000.00	P0.00	
350680000000	Conference Room Web Camera	CFG-COE-PSP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	Consultants	CFG-COE-PSP	NO	NP-53.7 Highly Technical Consultants	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	P1,500,000.00	P1,500,000.00	P0.00	
350680000000	Consultants	CFG-COE-PSP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	P1,500,000.00	P1,500,000.00	P0.00	
350680000000	Double-Sided Tape	CFG-COE-PSP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	P1,500.00	P1,500.00	P0.00	
350680000000	DSLR Camera Cleaning and Repair	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	DSLR Prime Lens (50mm F1.8)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	P20,000.00	P0.00	P20,000.00	
350680000000	Event Management (Live Streaming Package for Hybrid set-up, technical staff)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP	P300,000.00	P300,000.00	P0.00	
350680000000	Exhibit Booths and Services Rental	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP	P200,000.00	P200,000.00	P0.00	
350680000000	Extension Cords/Power Strips	CFG-COE-PSP	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	P2,000.00	P2,000.00	P0.00	
350680000000	File dividers multi-colored	CFG-COE-PSP	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	P3,000.00	P3,000.00	P0.00	
350680000000	Flash Reflector	CFG-COE-PSP	NO	Shopping	APR	N/A	APR	APR	GoP	P2,000.00	P2,000.00	P0.00	
350680000000	Foam Core Board	CFG-COE-PSP	NO	Shopping	MAR-JUL-SEP	N/A	MAR-JUL-SEP	MAR-JUL-SEP	GoP	P15,000.00	P15,000.00	P0.00	
350680000000	Food Packs (Prizes during trainings/workshops)	CFG-COE-PSP	NO	Shopping	APR	N/A	APR	APR	GoP	P5,000.00	P5,000.00	P0.00	
350680000000	HDMI to VGA adapter for projector	CFG-COE-PSP	NO	Shopping	FEB	N/A	FEB	FEB	GoP	P1,000.00	P1,000.00	P0.00	
350680000000	Headworn Microphone	CFG-COE-PSP	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P50,000.00	P50,000.00	P0.00	
350680000000	Heavy Duty Scanner with Paper Feeder	CFG-COE-PSP	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P50,000.00	P0.00	P50,000.00	



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
350680000000	Hotel Accommodation and Venue Rental	CFG-COE-PSP	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP		₱12,000,000.00	₱12,000,000.00	₱0.00	
350680000000	ID Holder	CFG-COE-PSP	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP		₱12,000.00	₱12,000.00	₱0.00	
350680000000	ID Lace (with COE-PSP print)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP		₱20,000.00	₱20,000.00	₱0.00	
350680000000	Label Sticker Round	CFG-COE-PSP	NO	Shopping	MAY	N/A	MAY	MAY	GoP		₱1,500.00	₱1,500.00	₱0.00	
350680000000	Lamination of ID	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	JUN- AUG to OCT	N/A	JUN- AUG to OCT	JUN- AUG to OCT	GoP		₱7,500.00	₱7,500.00	₱0.00	
350680000000	Laptop Mouse (wireless)	CFG-COE-PSP	NO	Shopping	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	GoP		₱10,000.00	₱10,000.00	₱0.00	
350680000000	Laptop Repair, Battery and charger	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	APR-AUG-DEC	N/A	APR-AUG-DEC	APR-AUG-DEC	GoP		₱100,000.00	₱100,000.00	₱0.00	
350680000000	Laptop with License & SSD Drive	CFG-COE-PSP	NO	Shopping	APR-AUG-DEC	N/A	APR-AUG-DEC	APR-AUG-DEC	GoP		₱1,000,000.00	₱0.00	₱1,000,000.00	
350680000000	Large Scale Printing (Worksheets)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	JUN-SEP	N/A	JUN-SEP	JUN-SEP	GoP		₱45,000.00	₱45,000.00	₱0.00	
350680000000	Lights & Sounds Equipment Rental	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP		₱200,000.00	₱200,000.00	₱0.00	
350680000000	Luggage (Big) & (Small)	CFG-COE-PSP	NO	Shopping	APR	N/A	APR	APR	GoP		₱30,000.00	₱30,000.00	₱0.00	
350680000000	Marketing and Promotion Ads	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP		₱100,000.00	₱100,000.00	₱0.00	
350680000000	Meals during Trainings/Workshops/Meetings	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP		₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	Notebooks 50 leaves with COEPSP print	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP		₱20,000.00	₱20,000.00	₱0.00	
350680000000	Pen Holder	CFG-COE-PSP	NO	Shopping	APR-MAY	N/A	APR-MAY	APR-MAY	GoP		₱2,250.00	₱2,250.00	₱0.00	
350680000000	Photopaper (glossy)	CFG-COE-PSP	NO	Shopping	MAY	N/A	MAY	MAY	GoP		₱5,000.00	₱5,000.00	₱0.00	
350680000000	Photoshop Original License	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP		₱5,000.00	₱5,000.00	₱0.00	
350680000000	Plaque of Appreciation	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP		₱20,000.00	₱20,000.00	₱0.00	
350680000000	Prepaid call cards	CFG-COE-PSP	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP		₱60,000.00	₱60,000.00	₱0.00	
350680000000	Printer (All-in-One) (colored laser printer for printing posters, brochures and other print materials)	CFG-COE-PSP	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP		₱50,000.00	₱0.00	₱50,000.00	
350680000000	Printer Repair	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP		₱9,000.00	₱9,000.00	₱0.00	
350680000000	Printing and Binding of Training Materials/Manuals	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	APR-JUL-NOV	N/A	APR-JUL-NOV	APR-JUL-NOV	GoP		₱150,000.00	₱150,000.00	₱0.00	
350680000000	RAM System Memory 16 GB	CFG-COE-PSP	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP		₱25,000.00	₱25,000.00	₱0.00	
350680000000	Recorder (Audio recorder_high-end)	CFG-COE-PSP	NO	Shopping	APR	N/A	APR	APR	GoP		₱15,000.00	₱15,000.00	₱0.00	
350680000000	Rubbing Alcohol with pump	CFG-COE-PSP	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP		₱8,000.00	₱8,000.00	₱0.00	
350680000000	SD Card for Video Camera (64GB)	CFG-COE-PSP	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP		₱2,000.00	₱2,000.00	₱0.00	
350680000000	Shotgun Microphone	CFG-COE-PSP	NO	Shopping	APR-JUL	N/A	APR-JUL	APR-JUL	GoP		₱20,000.00	₱20,000.00	₱0.00	
350680000000	Special Paper	CFG-COE-PSP	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	GoP		₱5,000.00	₱5,000.00	₱0.00	
350680000000	Sticker Paper	CFG-COE-PSP	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP		₱10,000.00	₱10,000.00	₱0.00	
350680000000	Storage Box (Plastic, 50L)	CFG-COE-PSP	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP		₱10,000.00	₱10,000.00	₱0.00	
350680000000	Subscription to Softwares/Online Platform Applications	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP		₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Tarpaulin (Backdrop)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP		₱40,000.00	₱40,000.00	₱0.00	
350680000000	Tarpaulin (photowall)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP		₱20,000.00	₱20,000.00	₱0.00	
350680000000	Tarpaulin (Podium)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP		₱20,000.00	₱20,000.00	₱0.00	
350680000000	Tarpaulin (Standee)	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP		₱20,000.00	₱20,000.00	₱0.00	
350680000000	Tokens (Philippine Handicraft, Caricature, Fruit Basket,etc.)	CFG-COE-PSP	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP		₱200,000.00	₱200,000.00	₱0.00	
350680000000	USB 64GB	CFG-COE-PSP	NO	Shopping	APR	N/A	APR	APR	GoP		₱10,000.00	₱10,000.00	₱0.00	
350680000000	Web Camera	CFG-COE-PSP	NO	Shopping	MAR-JUN-AUG	N/A	MAR-JUN-AUG	MAR-JUN-AUG	GoP		₱30,000.00	₱30,000.00	₱0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	White Board	CFG-COE-PSP	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	P10,000.00	P0.00	P10,000.00	
350680000000	Accessory for scholars during closing Ceremony	CFG-LGDO	NO	Shopping	FEB- MAY to OCT	N/A	FEB- MAY to OCT	FEB- MAY to OCT	GoP	P240,000.00	P240,000.00	P0.00	
350680000000	Accommodation (outside DAP)	CFG-LGDO	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAR MAY to OCT	N/A	FEB-MAR MAY to OCT	FEB-MAR MAY to OCT	GoP	P12,000,000.00	P12,000,000.00	P0.00	
350680000000	Airfare (International)	CFG-LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	APR to NOV	N/A	APR to NOV	APR to NOV	GoP	P8,000,000.00	P8,000,000.00	P0.00	
350680000000	Airfare (Local)	CFG-LGDO	NO	NP-53.5 Agency-to-Agency	MAR to NOV	N/A	MAR to NOV	MAR to NOV	GoP	P6,000,000.00	P6,000,000.00	P0.00	
350680000000	Artificial grass for Wall Mounting of Sintra board	CFG-LGDO	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	P15,000.00	P15,000.00	P0.00	
350680000000	Barong Tagalog/Filipiniana	CFG-LGDO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	P70,000.00	P70,000.00	P0.00	
350680000000	Battery for Camera	CFG-LGDO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	P15,000.00	P15,000.00	P0.00	
350680000000	Books, Hard copy and e-books	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	P100,000.00	P0.00	P100,000.00	
350680000000	Brassmarker	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	P270,000.00	P270,000.00	P0.00	
350680000000	Brochure/ Souvenir Program Printing services	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	P500,000.00	P500,000.00	P0.00	
350680000000	Building Blocks	CFG-LGDO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P5,600.00	P5,600.00	P0.00	
350680000000	Bus Rental	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	P700,000.00	P700,000.00	P0.00	
350680000000	Certificate Frame	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	P105,000.00	P105,000.00	P0.00	
350680000000	Certificate holder	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUN to NOV	N/A	MAR-JUN to NOV	MAR-JUN to NOV	GoP	P510,000.00	P510,000.00	P0.00	
350680000000	Computer software/ subscription	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	P400,000.00	P400,000.00	P0.00	
350680000000	Consultants	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	P5,000,000.00	P5,000,000.00	P0.00	
350680000000	Consultants	CFG-LGDO	NO	NP-53.7 Highly Technical Consultants	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	P500,000.00	P500,000.00	P0.00	
350680000000	DAP Jackets	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-OCT	N/A	MAR-JUN-OCT	MAR-JUN-OCT	GoP	P1,125,000.00	P1,125,000.00	P0.00	
350680000000	Event Decorations/ Equipment	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	P200,000.00	P0.00	P200,000.00	
350680000000	Expandable folder/envelope	CFG-LGDO	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	P30,000.00	P30,000.00	P0.00	
350680000000	Gift Boxes	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P525,000.00	P525,000.00	P0.00	
350680000000	ID holder	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	P30,000.00	P30,000.00	P0.00	
350680000000	ID Lanyard/Lace	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	P100,000.00	P100,000.00	P0.00	
350680000000	Laboratory Procedure	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	P150,000.00	P150,000.00	P0.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Laptop with license and mouse	CFG-LGDO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	P1,200,000.00	P0.00	P1,200,000.00	
350680000000	LED Fill Lights	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	P200,000.00	P200,000.00	P0.00	
350680000000	Lights & Sounds Equipment Rental	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	P1,000,000.00	P1,000,000.00	P0.00	
350680000000	Meats (AM Snack/Lunch/PM Snacks/Dinner during events)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	P3,000,000.00	P3,000,000.00	P0.00	
350680000000	Online subscription to applications/software	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	P220,000.00	P220,000.00	P0.00	
350680000000	Photo engraved in wood material	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P400,000.00	P400,000.00	P0.00	
350680000000	Photopaper (glossy)	CFG-LGDO	NO	Shopping	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P5,000.00	P5,000.00	P0.00	
350680000000	Plaque and Medals	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P250,000.00	P250,000.00	P0.00	
350680000000	PMDP/DAP Pins	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P50,000.00	P50,000.00	P0.00	
350680000000	Portable device/tablet	CFG-LGDO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P120,000.00	P0.00	P120,000.00	
350680000000	Prepaid Cards	CFG-LGDO	NO	Shopping	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	P25,000.00	P25,000.00	P0.00	
350680000000	Printer/Scanner 3in1	CFG-LGDO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P50,000.00	P0.00	P50,000.00	
350680000000	Report printing and reproduction	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	GoP	P50,000.00	P50,000.00	P0.00	
350680000000	Ring light (with stand)	CFG-LGDO	NO	Shopping	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P50,000.00	P50,000.00	P0.00	
350680000000	Room/Venue	CFG-LGDO	NO	NP-53.10 Lease of Real Property and Venue	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P3,000,000.00	P3,000,000.00	P0.00	
350680000000	Rubbing Alcohol (150 ML)	CFG-LGDO	NO	Shopping	JUL	N/A	JUL	JUL	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	SD Card and External Drive	CFG-LGDO	NO	Shopping	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P15,000.00	P15,000.00	P0.00	
350680000000	Sintra Board	CFG-LGDO	NO	Shopping	FEB-MAY-AUG	N/A	FEB-MAY-AUG	FEB-MAY-AUG	GoP	P72,000.00	P72,000.00	P0.00	
350680000000	Social Media Account Booster	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	P50,000.00	P50,000.00	P0.00	
350680000000	Steel Cabinet for admissions and recruitment	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P15,000.00	P0.00	P15,000.00	
350680000000	Sticker Paper	CFG-LGDO	NO	Shopping	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P6,000.00	P6,000.00	P0.00	
350680000000	Stick-on (For signature)	CFG-LGDO	NO	Shopping	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P1,500.00	P1,500.00	P0.00	
350680000000	Surgical Face Masks (50 masks/box)	CFG-LGDO	NO	Shopping	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P2,500.00	P2,500.00	P0.00	
350680000000	Tarpaulin printing	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	P18,000.00	P18,000.00	P0.00	
350680000000	Technical Equipment (for virtual; onsite events)	CFG-LGDO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	P100,000.00	P0.00	P100,000.00	
350680000000	Teleprompter	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	P50,000.00	P0.00	P50,000.00	
350680000000	Third Party Developer	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P480,000.00	P480,000.00	P0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
350680000000	Tokens	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P1,500,000.00	P1,500,000.00	P0.00		
350680000000	Tote bags	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	P100,000.00	P100,000.00	P0.00		
350680000000	Training Kit boxes	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	P15,000.00	P15,000.00	P0.00		
350680000000	Travel Insurance	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	P875,000.00	P875,000.00	P0.00		
350680000000	UPS	CFG-LGDO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	P10,000.00	P10,000.00	P0.00		
350680000000	USB 64GB	CFG-LGDO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	P22,500.00	P22,500.00	P0.00		
350680000000	Web Camera (rotatable with microphone)	CFG-LGDO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	P30,000.00	P30,000.00	P0.00		
350680000000	Wireless Intercom System - Communications Accommodations (Customized Trainings and GAA)	CFG-LGDO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	P100,000.00	P100,000.00	P0.00		
350680000000	Adhesive transparent tape (1 inch)	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAY-SEP	N/A	FEB-MAY-SEP	FEB-MAY-SEP	GoP	P7,200,000.00	P7,200,000.00	P0.00		
350680000000	Airfare (Local)	CFG-OMO	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	P2,000.00	P2,000.00	P0.00		
350680000000	Airfare (Local)	CFG-OMO	NO	NP-53.5 Agency-to-Agency	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	P2,700,000.00	P2,700,000.00	P0.00		
350680000000	Airfare Intl (diff countries)	CFG-OMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	JUN	N/A	JUN	JUN	GoP	P1,400,000.00	P1,400,000.00	P0.00		
350680000000	Balikhayan Box	CFG-OMO	NO	Shopping	FEB-MAY-AUG	N/A	FEB-MAY-AUG	FEB-MAY-AUG	GoP	P1,000.00	P1,000.00	P0.00		
350680000000	Book/manual manuscript printing	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P390,000.00	P390,000.00	P0.00		
350680000000	Bus/Coaster Rental	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P600,000.00	P600,000.00	P0.00		
350680000000	Calculator	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P1,000.00	P1,000.00	P0.00		
350680000000	Certificate Holders (Ordinary/A4 size)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	P50,000.00	P50,000.00	P0.00		
350680000000	Clicker	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P9,000.00	P9,000.00	P0.00		
350680000000	Coloring Materials	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P1,000.00	P1,000.00	P0.00		
350680000000	Conference Room/Training room	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P900,000.00	P900,000.00	P0.00		
350680000000	Consultants	CFG-OMO	NO	NP-53.7 Highly Technical Consultants	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P500,000.00	P500,000.00	P0.00		
350680000000	Corkboard Pins/Push Pins	CFG-OMO	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	P80.00	P80.00	P0.00		
350680000000	Double-Sided Tape	CFG-OMO	NO	Shopping	MAY to DEC	N/A	MAY to DEC	MAY to DEC	GoP	P1,250.00	P1,250.00	P0.00		
350680000000	Easel Sheets	CFG-OMO	NO	Shopping	FEB-MAY-AUG	N/A	FEB-MAY-AUG	FEB-MAY-AUG	Corporate Budget	P2,000.00	P2,000.00	P0.00		
350680000000	Function rooms	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P96,000.00	P96,000.00	P0.00		
350680000000	Hard Drive 2TB (portable, external)	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P10,000.00	P10,000.00	P0.00		
350680000000	Hotel Accommodation	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P5,250,000.00	P5,250,000.00	P0.00		
350680000000	I.D Lace (customized)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	P20,000.00	P20,000.00	P0.00		
350680000000	Laptop Mouse (wireless)	CFG-OMO	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	P3,000.00	P3,000.00	P0.00		
350680000000	Laptop Repair, battery and laptop charger	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	P30,000.00	P30,000.00	P0.00		
350680000000	Laptop with License & SSD Drive	CFG-OMO	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	P280,000.00	P0.00	P280,000.00		
350680000000	Meals (full meals)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	P3,150,000.00	P3,150,000.00	P0.00		
350680000000	Online platform subscription (adobe, canva, miro, menti, etc.)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	P90,000.00	P90,000.00	P0.00		
350680000000	Parchment paper (certificate)	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P1,400.00	P1,400.00	P0.00		
350680000000	Photopaper (glossy)	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P5,000.00	P5,000.00	P0.00		
350680000000	Plaque of Appreciation	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	P75,000.00	P75,000.00	P0.00		
350680000000	Polo Shirt (tokens)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	P10,000.00	P10,000.00	P0.00		
350680000000	Prepaid Call Cards	CFG-OMO	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P2,000.00	P2,000.00	P0.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
350680000000	Printer 3-in-1 (heavy duty)	CFG-OMO	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	₱30,000.00	₱0.00	₱30,000.00		
350680000000	Projector Screen	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱2,000.00	₱2,000.00	₱0.00		
350680000000	Recorder (Audio recorder_high-end)	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱7,500.00	₱7,500.00	₱0.00		
350680000000	SD Card for Video Camera (256GB)	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱4,500.00	₱4,500.00	₱0.00		
350680000000	Speaker Phone	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱10,000.00	₱10,000.00	₱0.00		
350680000000	Stainless table number holder	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱1,000.00	₱1,000.00	₱0.00		
350680000000	Sticker paper	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱500.00	₱500.00	₱0.00		
350680000000	Storage Box (Plastic, Big & Medium Size)	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱12,000.00	₱12,000.00	₱0.00		
350680000000	Tarpaulin (Backdrop)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱30,000.00	₱30,000.00	₱0.00		
350680000000	Tarpaulin (Standee)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	₱15,000.00	₱15,000.00	₱0.00		
350680000000	Tokens (Philippine Handicraft, Caricature, Fruit Basket, etc.)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	₱205,000.00	₱205,000.00	₱0.00		
350680000000	Travel Insurance	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱100,000.00	₱100,000.00	₱0.00		
350680000000	USB 64GB to 128GB	CFG-OMO	NO	Shopping	MAR-JUN - SEP-OCT-NOV	N/A	MAR-JUN - SEP-OCT-NOV	MAR-JUN - SEP-OCT-NOV	GoP	₱25,000.00	₱25,000.00	₱0.00		
350680000000	Webcam	CFG-OMO	NO	Shopping	MAR-JUN-SEP - OCT-NOV	N/A	MAR-JUN-SEP - OCT-NOV	MAR-JUN-SEP - OCT-NOV	Others	₱16,000.00	₱16,000.00	₱0.00		
350680000000	Bus rental	CFG-OVP	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱80,000.00	₱80,000.00	₱0.00		
350680000000	Extension Wire	CFG-OVP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	₱1,000.00	₱1,000.00	₱0.00		
350680000000	Laptop with License & SSD Drive	CFG-OVP	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱140,000.00	₱0.00	₱140,000.00		
350680000000	Meals (for meeting, conference)	CFG-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	₱100,000.00	₱100,000.00	₱0.00		
350680000000	Printing of Posters	CFG-OVP	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	₱5,000.00	₱5,000.00	₱0.00		
350680000000	Shredder	CFG-OVP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	₱25,000.00	₱0.00	₱25,000.00		
350680000000	Tarpaulin (Backdrop)	CFG-OVP	NO	NP-53.9 - Small Value Procurement	FEB-MAR	N/A	FEB-MAR	FEB-MAR	GoP	₱5,000.00	₱5,000.00	₱0.00		
350680000000	Zoom Subscription	CFG-OVP	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	GoP	₱110,000.00	₱110,000.00	₱0.00		
350680000000	Accommodation (Residential Trainings)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	MAR-SEP - OCT-NOV	N/A	MAR-SEP - OCT-NOV	MAR-SEP - OCT-NOV	GoP	₱7,000,000.00	₱7,000,000.00	₱0.00		
350680000000	Airfare (Local)	CFG-PRO	NO	NP-53.5 Agency-to-Agency	FEB-AUG	N/A	FEB-AUG	FEB-AUG	GoP	₱1,350,000.00	₱1,350,000.00	₱0.00		
350680000000	Airfare Intl (diff countries)	CFG-PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	MAR-JUN-SEP - OCT-NOV	N/A	MAR-JUN-SEP - OCT-NOV	MAR-JUN-SEP - OCT-NOV	GoP	₱19,250,000.00	₱19,250,000.00	₱0.00		
350680000000	Arts and Craft Materials	CFG-PRO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	₱10,000.00	₱10,000.00	₱0.00		
350680000000	Assorted Nuts, Chocolates & Candies (Table pick-a-pick) For Training/Conferences	CFG-PRO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	₱30,000.00	₱30,000.00	₱0.00		
350680000000	Blue Air Filter 211 Auto Particle and Carbon Filter	CFG-PRO	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	₱15,000.00	₱15,000.00	₱0.00		
350680000000	Blue Air Filter 411 Auto Particle and Carbon Filter	CFG-PRO	NO	Shopping	MAR-MAY-JUN - JUL-SEP-NOV	N/A	MAR-MAY-JUN - JUL-SEP-NOV	MAR-MAY-JUN - JUL-SEP-NOV	GoP	₱30,000.00	₱30,000.00	₱0.00		
350680000000	Bubble Wrap	CFG-PRO	NO	Shopping	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	₱3,000.00	₱3,000.00	₱0.00		
350680000000	Bus/Coaster/Van Rental	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	₱2,000,000.00	₱2,000,000.00	₱0.00		
350680000000	Canva PRO Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	₱15,000.00	₱15,000.00	₱0.00		
350680000000	Clicker	CFG-PRO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	₱6,000.00	₱6,000.00	₱0.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Consultants (Local)	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	FEB-AUG	N/A	FEB-AUG	FEB-AUG	GoP	P2,300,000.00	P2,300,000.00	P0.00	
350680000000	Corel Graphics Suite Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-OCT-NOV	N/A	MAR-JUN - SEP-OCT-NOV	MAR-JUN - SEP-OCT-NOV	GoP	P30,000.00	P30,000.00	P0.00	
350680000000	Customized Certificate Holder for Participants (Tube/Cylinder)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-OCT-NOV	N/A	MAR-JUN - SEP-OCT-NOV	MAR-JUN - SEP-OCT-NOV	GoP	P80,000.00	P80,000.00	P0.00	
350680000000	Customized Certificate Holder for RPs (Jacket/Sleeve)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	P50,000.00	P50,000.00	P0.00	
350680000000	Customized Certificate Holder for VIPs and Institutions (Frames)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	P100,000.00	P100,000.00	P0.00	
350680000000	Customized Executive Jacket	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-OCT-NOV	N/A	MAR-JUN - SEP-OCT-NOV	MAR-JUN - SEP-OCT-NOV	GoP	P225,000.00	P225,000.00	P0.00	
350680000000	Customized Lanyard/ID Lace	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	P40,000.00	P40,000.00	P0.00	
350680000000	Customized Note book	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	P60,000.00	P60,000.00	P0.00	
350680000000	Customized Pencil/Pen	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	P22,500.00	P22,500.00	P0.00	
350680000000	Customized Tote Bags	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	GoP	P90,000.00	P90,000.00	P0.00	
350680000000	DAP Letterhead	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL - SEP-OCT	N/A	JAN-APR-JUL - SEP-OCT	JAN-APR-JUL - SEP-OCT	GoP	P1,500.00	P1,500.00	P0.00	
350680000000	DAP Proposal Folder	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL - SEP-OCT	N/A	JAN-APR-JUL - SEP-OCT	JAN-APR-JUL - SEP-OCT	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	Digital Voice Recorder (Audio recorder_high-end)	CFG-PRO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P37,500.00	P37,500.00	P0.00	
350680000000	DSLR Camera Battery/Battery Grip	CFG-PRO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	DSLR Camera Cleaning and Repair	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	Dye Film Ribbons for PVC ID Printer	CFG-PRO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P17,500.00	P17,500.00	P0.00	
350680000000	Earmarks/Bookmark Sticker (for documents signing)	CFG-PRO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P7,000.00	P7,000.00	P0.00	
350680000000	Enumerators/Encoders	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	P1,250,000.00	P1,250,000.00	P0.00	
350680000000	Equipment Repair (Printer, Laptops etc)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	P50,000.00	P50,000.00	P0.00	
350680000000	External Hard Drive (2TB)	CFG-PRO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	P6,000.00	P6,000.00	P0.00	
350680000000	External Microphone (Wireless Lapel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	P20,000.00	P20,000.00	P0.00	
350680000000	Fabrications (Side Tables, Panel Boards etc.)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	GoP	P30,000.00	P0.00	P30,000.00	
350680000000	Food Expenses (Lecture Series)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	P2,000,000.00	P2,000,000.00	P0.00	
350680000000	Food Expenses (Res Trngs)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR to JUL	N/A	MAR to JUL	MAR to JUL	GoP	P1,000,000.00	P1,000,000.00	P0.00	
350680000000	Grammarly Pro Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	P48,000.00	P48,000.00	P0.00	
350680000000	In and Out Tray/Red Box (Magazine Box)	CFG-PRO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P5,000.00	P5,000.00	P0.00	
350680000000	Insurance Coverage (Internation travel with Health Insurance during the duration of travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	GoP	P612,500.00	P612,500.00	P0.00	
350680000000	Insurance Coverage (local travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	GoP	P30,000.00	P30,000.00	P0.00	
350680000000	KN95 Facemask (Res Trng/Local/International Travel)	CFG-PRO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P60,000.00	P60,000.00	P0.00	
350680000000	Laptop Parts Upgrade (RAM & Harddrive-SSD)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	P50,000.00	P50,000.00	P0.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Laptop w/ License	CFG-PRO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	₱595,000.00	₱0.00	₱595,000.00	
350680000000	Mobile Phone (Dual Sim)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JUN-AUG	N/A	JUN-AUG	JUN-AUG	GoP	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Online/Mobile Data Gathering Platform Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Paper Cutter/Trimmer Woodbase	CFG-PRO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	₱2,500.00	₱2,500.00	₱0.00	
350680000000	Pocket Wifi	CFG-PRO	NO	Shopping	AUG	N/A	AUG	AUG	GoP	₱18,000.00	₱18,000.00	₱0.00	
350680000000	Prepaid Call Cards	CFG-PRO	NO	Shopping	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Printer Laserjet Colored	CFG-PRO	NO	Shopping	AUG	N/A	AUG	AUG	GoP	₱70,000.00	₱0.00	₱70,000.00	
350680000000	Printing Jobs (Publication of Annual Reports)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	GoP	₱300,000.00	₱300,000.00	₱0.00	
350680000000	PVC ID Cards (Blank)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	₱5,000.00	₱5,000.00	₱0.00	
350680000000	PVC ID Holders	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	₱5,000.00	₱5,000.00	₱0.00	
350680000000	RT-PCR Swab Test (Intl Travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	₱100,000.00	₱100,000.00	₱0.00	
350680000000	SD Memory Card 64GB	CFG-PRO	NO	Shopping	MAR-MAY-JUL	N/A	MAR-MAY-JUL	MAR-MAY-JUL	GoP	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Silica Gel	CFG-PRO	NO	Shopping	MAR	N/A	MAR	MAR	GoP	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Sim Card (Globe and Smart)	CFG-PRO	NO	Shopping	FEB	N/A	FEB	FEB	GoP	₱2,500.00	₱2,500.00	₱0.00	
350680000000	Soft Binding Expenses	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Spray bottle with Alcohol (100mL) - Intl	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN	N/A	FEB-APR-JUN	FEB-APR-JUN	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Spray bottle with Alcohol (100mL) - Res Trng/Local	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN	N/A	FEB-APR-JUN	FEB-APR-JUN	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Statisticians	CFG-PRO	NO	NP-53.7 Highly Technical Consultants	FEB-APR-JUN - AUG-OCT	N/A	FEB-APR-JUN - AUG-OCT	FEB-APR-JUN - AUG-OCT	GoP	₱750,000.00	₱750,000.00	₱0.00	
350680000000	Sticker Paper	CFG-PRO	NO	Shopping	FEB	N/A	FEB	FEB	GoP	₱2,500.00	₱2,500.00	₱0.00	
350680000000	Tarpaulin (Backdrop/Banner)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-NOV	N/A	MAR-NOV	MAR-NOV	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Tarpaulin (Photowall)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-NOV	N/A	MAR-NOV	MAR-NOV	GoP	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Tarpaulin (Standee/Roll-up)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-APR-JUN - AUG-OCT	N/A	MAR-APR-JUN - AUG-OCT	MAR-APR-JUN - AUG-OCT	GoP	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Tokens (Intl Counterpart/ Phil Embassy)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP to NOV	N/A	MAR-JUN - SEP to NOV	MAR-JUN - SEP to NOV	GoP	₱350,000.00	₱350,000.00	₱0.00	
350680000000	Tokens (local)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP to NOV	N/A	MAR-JUN - SEP to NOV	MAR-JUN - SEP to NOV	GoP	₱450,000.00	₱450,000.00	₱0.00	
350680000000	Type-C USB adaptor 10 in 1	CFG-PRO	NO	Shopping	MAR	N/A	MAR	MAR	GoP	₱22,500.00	₱22,500.00	₱0.00	
350680000000	Venue (6 POs Customized Trainings)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	APR-JUL-OCT	N/A	APR-JUL-OCT	APR-JUL-OCT	GoP	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Venue (Thursday Talks Lectures/Webinar/Opening & Closing Ceremony)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	APR tyo JUN - OCT-NOV	N/A	APR tyo JUN - OCT-NOV	APR tyo JUN - OCT-NOV	GoP	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Carton box or Cardboard box, mediul: 18x16x18 in	COA-DAP	NO	Shopping	DEC	N/A	DEC	DEC	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Desktop Computer	COA-DAP	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱70,000.00	₱0.00	₱70,000.00	
350680000000	External hard drive, 1T	COA-DAP	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	₱2,500.00	₱2,500.00	₱0.00	
350680000000	Gel Pen 0.5 Black	COA-DAP	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱2,350.00	₱2,350.00	₱0.00	
350680000000	Gel Pen 0.5 Red	COA-DAP	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱2,350.00	₱2,350.00	₱0.00	
350680000000	Laptop	COA-DAP	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	₱75,000.00	₱0.00	₱75,000.00	
350680000000	Morocco Buffalo Blue Specialty Board 220 GSM Letter Size (8.5 in x 11in)	COA-DAP	NO	Shopping	JAN to MAR	N/A	JAN to MAR	JAN to MAR	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Plastic PVC Sliding Folder Binder, Short size (black)	COA-DAP	NO	Shopping	JAN to MAR	N/A	JAN to MAR	JAN to MAR	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Steel Shelves (to be use at COA Bodega)	COA-DAP	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱395,000.00	₱0.00	₱395,000.00	
350680000000	Uninterruptible Power Supply (UPS)	COA-DAP	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	3rd Party Auditors Airfare to DsM	COSM-CCC	NO	NP-53.5 Agency-to-Agency	JAN-APR -JUL-OCT	N/A	JAN-APR -JUL-OCT	JAN-APR -JUL-OCT	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Cellphone/Mobile Phone Units	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Computer Cables Wired/Wireles (e.g Jack, HDMI, USB, VGA, Adapter, Connector, etc)	COSM-CCC	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Consultancy Services (Hiring of highly technical consultant/s)	COSM-CCC	NO	NP-53.7 Highly Technical Consultants	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	Continuous Printer with Scanner	COSM-CCC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Courier Delivery Services	COSM-CCC	NO	NP-53.9 - Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	DAP Customized Tokens/Giveaways	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	DAP Folder	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	DAP Notebook	COSM-CCC	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Desktop Computer Set	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Double Adhesive Tape	COSM-CCC	NO	Shopping	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Extension Cords / Power Strips	COSM-CCC	NO	Shopping	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	External Customized Tokens/Giveaways	COSM-CCC	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	External hard drive	COSM-CCC	NO	Shopping	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Flash drive	COSM-CCC	NO	Shopping	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Headphone (Wired, Wireless)	COSM-CCC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	IQA Auditors Travel Airfare to DsM	COSM-CCC	NO	NP-53.5 Agency-to-Agency	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	IQA Meetings, Workshops, Trainings (Venue, Meals, Materials, Etc.)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	ISO 9001:2015 Surveillance Audit	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Kitchen Equipment and Appliances (e.g Water Dispenser, Microwave, Coffee Maker, etc.)	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Laptop	COSM-CCC	NO	Shopping	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱800,000.00	₱0.00	₱800,000.00	
350680000000	Mobile Pedestal	COSM-CCC	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱25,000.00	₱0.00	₱25,000.00	
350680000000	Mouse (Wires, Wireless)	COSM-CCC	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Office Furniture and Appliances (eg. Couch, Tables, Cabinet, etc.)	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Other ICT Equipment, Devices, Fixtures, and Accessories	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Photo Paper	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Process Automation Subscription Services	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Repair/Maintenance/Replacement of Office Supplies and Equipment	COSM-CCC	NO	NP-53.9 - Small Value Procurement	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Sticker Paper	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Tablet	COSM-CCC	NO	Shopping	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Tarpaulin Printing	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Transparent Storage Box	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Transportation (Land, Air, Sea)	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Venue: Function rooms and accommodation with food (External)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱1,800,000.00	₱1,800,000.00	₱0.00	
350680000000	Voice Recorder	COSM-CCC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Various Common-Use Supplies and Equipment Procured at DBM-PS	DAP	NO	NP-53.5 Agency-to-Agency	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	₱16,542,577.14	₱16,542,577.14	₱0.00	
350680000000	Various Common-Use Supplies and Equipment - Other items not Available at PS-DBM but regularly purchased from other sources	DAP	NO	Shopping	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	₱8,462,850.00	₱8,462,850.00	₱0.00	
350680000000	Addressable Fire Detection and Alarm System of DAPCC Buildings	DAPCCT-EMS	NO	Competitive Bidding	JUL	JUL	JUL	JUL	Corporate Budget	₱5,000,000.00	₱0.00	₱5,000,000.00	
350680000000	Automatic Fire Suppression System for the DAP Conference Center	DAPCCT-EMS	NO	Competitive Bidding	APR	APR	APR	APR	Corporate Budget	₱18,500,000.00	₱0.00	₱18,500,000.00	
350680000000	Cassette Type Exhaust Fans	DAPCCT-EMS	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Emergency and Disaster Response Equipment	DAPCCT-EMS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱500,000.00	₱0.00	₱500,000.00	
350680000000	Emergency Public Address and Background Music System for the DAP Conference Center	DAPCCT-EMS	NO	Competitive Bidding	MAR	MAR	MAR	MAR	Corporate Budget	₱4,900,000.00	₱0.00	₱4,900,000.00	
350680000000	Energy Efficiency and Energy Conservation related Items/Consumables/Materials/Projects	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	₱800,000.00	₱800,000.00	₱0.00	
350680000000	Engineering Personal Protective Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Engineering Tools, Equipment, Consumables, and Fixtures	DAPCCT-EMS	NO	Shopping	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Environmental Monitoring Instruments and Measuring Devices	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	₱250,000.00	₱0.00	₱250,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Improvement of DAP Conference Facility – Construction of a Multi-media Center and Recording Studio for the DAP Conference Center	DAPCCT-EMS	NO	Competitive Bidding	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	₱3,000,000.00	₱0.00	₱3,000,000.00	
350680000000	IT Tools, Devices, Fixtures, and Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	₱1,500,000.00	₱1,500,000.00	₱0.00	
350680000000	Passenger Elevator in Dormitory Building	DAPCCT-EMS	NO	Competitive Bidding	JUN	JUN	JUN	JUN	Corporate Budget	₱5,000,000.00	₱0.00	₱5,000,000.00	
350680000000	Physical Improvement of Villa Type Cottages – Conversion of Cottages 7 & 8 into two (2) sets of Two-Storey Executive Type Villas	DAPCCT-EMS	NO	Competitive Bidding	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	₱14,400,000.00	₱0.00	₱14,400,000.00	
350680000000	Physical Upgrade of Existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	DAPCCT-EMS	NO	Competitive Bidding	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	₱4,400,000.00	₱0.00	₱4,400,000.00	
350680000000	Preventive Maintenance and Annual Calibration Services of Earthquake Recording Instrumentation	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Preventive Maintenance for the Electronic Door Locksets of the DAPCC guest rooms (90 rooms) and Villa 9(2 rooms)	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	MAR	MAR	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Preventive Maintenance of Automatic Fire Suppression System for Kitchen Range Hood	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Preventive Maintenance of Transformers, Primary Cables, Capacitor Banks and Switchgears	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱800,000.00	₱800,000.00	₱0.00	
350680000000	Procurement of Emergency Back-up Generator Set including Automatic Transfer Switches	DAPCCT-EMS	NO	Competitive Bidding	SEP	SEP	SEP	SEP	Corporate Budget	₱7,128,000.00	₱0.00	₱7,128,000.00	
350680000000	Procurement of Spare Parts of Electromechanical, Equipment, Electrical, Electronics, Plumbing, Fire Protection Systems, etc.	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Purchase of Books and other engineering references for use of DAPCC Site Engineers	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱35,000.00	₱0.00	₱35,000.00	
350680000000	Refill of Fire Extinguishers	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Rehabilitation of Centralized Air Conditioning System Ducting	DAPCCT-EMS	NO	Competitive Bidding	SEP	SEP	SEP	SEP	Corporate Budget	₱5,000,000.00	₱0.00	₱5,000,000.00	
350680000000	Rehabilitation of DAPCC I.T. Network Infrastructure	DAPCCT-EMS	NO	Competitive Bidding	APR	APR	APR	APR	Corporate Budget	₱6,500,000.00	₱0.00	₱6,500,000.00	
350680000000	Rehabilitation of Main Water Distribution System of DAPCC (Gate Valves, Pipe Fittings, Accessories of Transfer Pump, Booster Pump, Overhead Tanks and Cistern Tanks)	DAPCCT-EMS	NO	Competitive Bidding	JUN	JUN	JUN	JUN	Corporate Budget	₱5,000,000.00	₱0.00	₱5,000,000.00	
350680000000	Repair and Maintenance for the Sewage & Stormwater System of the DAPCC	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Repair and Maintenance for Water Distribution System of the DAPCC	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Repair and Maintenance of Accommodation Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Repair and Maintenance of Auditorium Central Air-Conditioning System	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Repair and Maintenance of Building Fixtures & Furnishings	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	₱850,000.00	₱850,000.00	₱0.00	
350680000000	Repair and Maintenance of Electrical and Electronics Systems	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Repair and Maintenance of Electromechanical Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Repair and Maintenance of First Private Pole and High Voltage Equipment including Load Break Switch (LBS), Surge Arresters, and Fuse Cut-Out	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Repair and Maintenance of Function Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Repair and Maintenance of Generator Set	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Repair and Maintenance of Plumbing and Sanitary Fixtures & Supplies	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱350,000.00	₱350,000.00	₱0.00	
350680000000	Repair and Maintenance of Refrigeration, and Air-Conditioning Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Repair and Maintenance of Utility Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Repair and Maintenance of Villa Type Cottages	DAPCCT-EMS	NO	Competitive Bidding	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	₱3,600,000.00	₱0.00	₱3,600,000.00	
350680000000	Repair, Maintenance and Other Operational Expenses for the Sewage Treatment Plant	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱980,000.00	₱980,000.00	₱0.00	
350680000000	Replacement of the Conference Room Air Conditioning System	DAPCCT-EMS	NO	Competitive Bidding	MAR	MAR	MAR	MAR	Corporate Budget	₱3,000,000.00	₱0.00	₱3,000,000.00	
350680000000	Supply and Delivery of Engineering Supplies, Office Supplies, Tools, Equipment, and Services	DAPCCT-EMS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
350680000000	Wall Mounted Exhaust Fans	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
350680000000	Water Heater for Dormitory Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	₱110,000.00	₱0.00	₱110,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.0HP	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	₱460,000.00	₱0.00	₱460,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.5HP	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱150,000.00	₱0.00	₱150,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 2.0HP	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱90,000.00	₱0.00	₱90,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
350680000000	3 Deck Rice Cooker	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	P400,000.00	P0.00	P400,000.00		
350680000000	Adaptor Plug	DAPCCT-FBS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	P3,750.00	P3,750.00	P0.00		
350680000000	Assorted Food Containers	DAPCCT-FBS	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	P10,000.00	P10,000.00	P0.00		
350680000000	Assorted Food Platters	DAPCCT-FBS	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	P50,000.00	P50,000.00	P0.00		
350680000000	Assorted Food Tong 9",12",14",16" Long Stainless Steel	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	P12,000.00	P12,000.00	P0.00		
350680000000	Assorted Vases	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	P20,000.00	P20,000.00	P0.00		
350680000000	Asstd Kitchen Knives, Kitchen Shears, Sharpening Stone	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P36,000.00	P36,000.00	P0.00		
350680000000	Beef And Beef Cuts	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P2,525,000.00	P2,525,000.00	P0.00		
350680000000	Blender, All Metal Drive System, For Greater Durability, Powerful 375 Watts Motor, With Pulse Option 10 Speed Settings,Stainless Steel Blade To Blend Hard Ingredients	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P20,000.00	P20,000.00	P0.00		
350680000000	Breakfast / Dinner Plate 9"	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	P50,000.00	P50,000.00	P0.00		
350680000000	Buffet Risers	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P100,000.00	P100,000.00	P0.00		
350680000000	Cart Caster	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P24,000.00	P24,000.00	P0.00		
350680000000	Catering Service	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	P600,000.00	P600,000.00	P0.00		
350680000000	Char Boiler/ Gas Griddle, Stainless	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	P160,000.00	P0.00	P160,000.00		
350680000000	Cheese Slicer	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P1,500.00	P1,500.00	P0.00		
350680000000	Chicken And Poultry Products	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P2,900,000.00	P2,900,000.00	P0.00		
350680000000	Chinese Wok, Cast Iron, 6 Quarts	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P5,000.00	P5,000.00	P0.00		
350680000000	Citronella Lamp	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P5,000.00	P5,000.00	P0.00		
350680000000	Cleaning, Disinfection And Sanitation Materials (Dishwashing Liquid And Sanitizer For Dishwashing Machine, Etc.)	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P70,000.00	P70,000.00	P0.00		
350680000000	Coffee Cups And Saucers, Stackable, Dishwasher Safe, High Quality Porcelain	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P80,000.00	P80,000.00	P0.00		
350680000000	Coffee Machine	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P300,000.00	P0.00	P300,000.00		
350680000000	Coffee Perculator, 100Cup Capacity	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P68,000.00	P0.00	P68,000.00		
350680000000	Coffee Perculator, 50 Cup Capacity	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P52,000.00	P0.00	P52,000.00		
350680000000	Cold Cuts	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P630,000.00	P630,000.00	P0.00		
350680000000	Color Coded Chopping Boards, Size: 20.75" X 12.75" X 0.75"; Red For Red Meat, Yellow For Poultry, Blue For Fish, Green For Vegetables, White For Bread & Pastries, Brown For Cooked Foods	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	P36,000.00	P36,000.00	P0.00		
350680000000	Compartmentalized Grease Trap	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	P100,000.00	P0.00	P100,000.00		
350680000000	Condiments Container	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P48,000.00	P48,000.00	P0.00		
350680000000	Cooking Ladle	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P2,500.00	P2,500.00	P0.00		
350680000000	Cooler Box, 15Liters Capacity	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P8,400.00	P8,400.00	P0.00		
350680000000	Cork Screw	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P1,600.00	P1,600.00	P0.00		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Cutlery Pouch	DAPCCT-FBS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Dairy Products	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱280,000.00	₱280,000.00	₱0.00	
350680000000	Decorative Items For Dining Hall	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Decorative Items For Special Events	DAPCCT-FBS	NO	Shopping	FEB-MAY -SEP-DEC	N/A	FEB-MAY -SEP-DEC	FEB-MAY -SEP-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Dessert Bowls/ Containers, Made Of Glass/Ceramic, 50 -250ML Capacity	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Dining Chafers, Rectangular & Oval Shaped, 4, 8, 8, 9 Liters Capacity, With Roll Top Cover	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	₱360,000.00	₱360,000.00	₱0.00	
350680000000	Dining Furnitures And Fixtures	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱900,000.00	₱0.00	₱900,000.00	
350680000000	Dinner Plate 12"	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Dinner Plate White Porcelain, 10" Size, Round	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	₱35,000.00	₱35,000.00	₱0.00	
350680000000	Dishwashing Machine Drying Racks	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱90,000.00	₱0.00	₱90,000.00	
350680000000	Display Counter For Baked Products	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Display Tray With Lid	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Dividers For Dining Hall B	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Dough Proofer, Single Door Fermentation Room, Electrical Fermentation, With Timing Device,	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Drinking Glass, 12Oz Capacity, Dishwasher Safe	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱135,000.00	₱135,000.00	₱0.00	
350680000000	Fbs Staff For Trade Fairs	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Fiberglass/Polycarbonate Serving Tray 1 X 18 X 14"	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Fish Plate (8")	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Floral Foam	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Fly Paper	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Food Crates 30K Capacity	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱7,000.00	₱7,000.00	₱0.00	
350680000000	Food Pans (Perforated And Not Perforated)	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱240,000.00	₱240,000.00	₱0.00	
350680000000	Food Warmer Cart	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱400,000.00	₱0.00	₱400,000.00	
350680000000	Food Waste Incinerator	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
350680000000	French Cutter	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱900.00	₱900.00	₱0.00	
350680000000	Fresh Flowers/ Plants	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱240,000.00	₱240,000.00	₱0.00	
350680000000	Fruits And Vegetables	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱4,200,000.00	₱4,200,000.00	₱0.00	
350680000000	Frying Pans 14", 12"	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Fuel Holders (For Chafing Dish)	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Grocery Items	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱2,400,000.00	₱2,400,000.00	₱0.00	
350680000000	Heavy Duty Can Opener	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	



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350680000000	High Pressure Gas Burners	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱150,000.00	₱0.00	₱150,000.00	
350680000000	Ice	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱210,000.00	₱210,000.00	₱0.00	
350680000000	Ice Bucket With Tong	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Ice Maker Machine, 560Lbs Production Capacity, Based On 70Deg F Air & 50 Deg F Water In 24 Hours. Single Phase. Half Dice, Air Cooling	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	₱500,000.00	₱0.00	₱500,000.00	
350680000000	Insect Light Trap (Staff Lounge, Kitchen)	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Insect Light Trap Glueboard And Bulb	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱160,000.00	₱160,000.00	₱0.00	
350680000000	It Tools, Devices, Fixtures, And Equipment	DAPCCT-FBS	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Juice Dispensers 10L Capacity	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱240,000.00	₱240,000.00	₱0.00	
350680000000	Juice Glass 9Oz Capacity	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Kawa Aluminum / Talyase	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Laundry Service Provider For Fbs	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Linen (Chair Sash)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Linen (Cloth Napkins)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱12,750.00	₱12,750.00	₱0.00	
350680000000	Linen (Cocktail/ Snack Table Cloth)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Linen (Curtains)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
350680000000	Linen (Round Table Cloth)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱315,000.00	₱315,000.00	₱0.00	
350680000000	Linen (Seat Covers)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱900,000.00	₱900,000.00	₱0.00	
350680000000	Linen (Skirting 100 Yards Per Color)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Linen (Table Cloths)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱450,000.00	₱450,000.00	₱0.00	
350680000000	Lpg	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱1,050,000.00	₱1,050,000.00	₱0.00	
350680000000	Measuring Cups For Dry And Liquid	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱1,600.00	₱1,600.00	₱0.00	
350680000000	Measuring Spoons	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱1,200.00	₱1,200.00	₱0.00	
350680000000	Meat Grinder, Stainless Steel, 1Hp Motor To Grind 120 Kg Of Meat Per Hour	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	₱35,000.00	₱0.00	₱35,000.00	
350680000000	Microwave Oven	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Mop Bucket Cart	DAPCCT-FBS	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Native Baskets For Fruits & Give Aways	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000	Native Snacks Kakanin And Other Delicacies	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱570,000.00	₱570,000.00	₱0.00	
350680000000	Other Bakeshop Wares, Tools, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	MAR-JUL-OCT	N/A	MAR-JUL-OCT	MAR-JUL-OCT	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
350680000000	Other Dining Tools, Wares, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Other Fbs Office Supplies And Materials	DAPCCT-FBS	NO	Shopping	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Other Kitchen Tools, Wares, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Oval Trays, Non Skid, 11, 14 16 Inches Diameter	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
350680000000	Oven Bakeshop, 3Deck Gas Oven	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	P275,000.00	P0.00	P275,000.00		
350680000000	Oven Toaster	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	P15,000.00	P15,000.00	P0.00		
350680000000	Packaging Materials	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P365,000.00	P365,000.00	P0.00		
350680000000	Peeler	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P1,500.00	P1,500.00	P0.00		
350680000000	Placemats	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	P75,000.00	P75,000.00	P0.00		
350680000000	Plate Cover (Stainless, 10" And 12" Plate)	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P24,000.00	P24,000.00	P0.00		
350680000000	Pork And Pork Cuts	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P2,400,000.00	P2,400,000.00	P0.00		
350680000000	Pressure Cooker 21.5 Quart, Cast Aluminum, With Six Nuts, Adjustable Regulator, With Pressure Gauge	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	P40,000.00	P0.00	P40,000.00		
350680000000	Punch/ Serving Bowl, Double Wall	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	P48,000.00	P48,000.00	P0.00		
350680000000	Puncher, 2 Hole	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	P1,000.00	P1,000.00	P0.00		
350680000000	Purified Water	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P180,000.00	P180,000.00	P0.00		
350680000000	Push Cart With Side Panels And Without Side Panels, 3 Layers And Other Accessories	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	P180,000.00	P0.00	P180,000.00		
350680000000	Raincoats	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	P2,000.00	P2,000.00	P0.00		
350680000000	Reach In Chiller (4 Door, Stainless	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	P250,000.00	P250,000.00	P0.00		
350680000000	Rectangular Tray (Non Skid)	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P12,500.00	P12,500.00	P0.00		
350680000000	Rice Cooker 100 Cups Capacity 21"Wx21"Dx14"H	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	P15,000.00	P0.00	P15,000.00		
350680000000	Round Tables	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	P120,000.00	P0.00	P120,000.00		
350680000000	Rubber Boots	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	P10,000.00	P10,000.00	P0.00		
350680000000	Salad Bar Station Table Top	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P75,000.00	P75,000.00	P0.00		
350680000000	Seafood	DAPCCT-FBS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P6,050,000.00	P6,050,000.00	P0.00		
350680000000	Serving Spoon Long Handle Stainless Steel, 15" Long, 2.75 Width & 2.75" H	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	P10,000.00	P10,000.00	P0.00		
350680000000	Sink Strainer	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P6,000.00	P6,000.00	P0.00		
350680000000	Smock Gowns (Disposable And Washable)	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P15,000.00	P15,000.00	P0.00		
350680000000	Soup Bowl 14 Oz, 4.5" Diameter	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	P150,000.00	P150,000.00	P0.00		
350680000000	Soup Bowl Stackable, With Underliner Color White, Ceramic, 5 Inches Diameter, 2Inches Height	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	P96,000.00	P96,000.00	P0.00		
350680000000	Soup Server Electric	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	P40,000.00	P0.00	P40,000.00		
350680000000	Soup Server Non Electric	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	P40,000.00	P0.00	P40,000.00		
350680000000	Soup Spoon	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	P50,000.00	P50,000.00	P0.00		
350680000000	Spatula	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P20,000.00	P20,000.00	P0.00		
350680000000	Specialty Papers	DAPCCT-FBS	NO	Shopping	JUL-SEP	N/A	JUL-SEP	JUL-SEP	Corporate Budget	P4,000.00	P4,000.00	P0.00		
350680000000	Squeezer, Lemon	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	P4,500.00	P4,500.00	P0.00		
350680000000	Stapler, #35	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	P1,000.00	P1,000.00	P0.00		
350680000000	Steel Wool	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P2,880.00	P2,880.00	P0.00		
350680000000	Storage Box For For Stock Room	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P10,000.00	P10,000.00	P0.00		
350680000000	Strainer With Long Handle	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P3,000.00	P3,000.00	P0.00		
350680000000	Strainer, 10" 12" Stainless Steel	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P5,400.00	P5,400.00	P0.00		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Sugar, Cream Container	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P80,000.00	P80,000.00	P0.00	
35068000000	Table Fork	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	P100,000.00	P100,000.00	P0.00	
35068000000	Table Napkins Pre Folded	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	P60,000.00	P60,000.00	P0.00	
35068000000	Table Spoon	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	P150,000.00	P150,000.00	P0.00	
35068000000	Tea Spoon	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	P40,000.00	P40,000.00	P0.00	
35068000000	Tissue Holder	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P15,000.00	P15,000.00	P0.00	
35068000000	Tray Stand	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P50,000.00	P50,000.00	P0.00	
35068000000	Vacuum Cleaner For Dry And Wet	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	P10,000.00	P0.00	P10,000.00	
35068000000	Waste Bins	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	P100,000.00	P100,000.00	P0.00	
35068000000	Water Goblet 12 Oz Cap, 7" Tall	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P30,000.00	P30,000.00	P0.00	
35068000000	Water Pitchers, Glass With Ice Guard Cover, 64 Oz Capacity.	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	P10,500.00	P10,500.00	P0.00	
35068000000	Weighing Scale 1Kg To 120 Kg, Capacity, Test Weights	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P70,000.00	P70,000.00	P0.00	
35068000000	Wine Glasses (Red/ White)	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P100,000.00	P100,000.00	P0.00	
35068000000	Wire Whip	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P8,400.00	P8,400.00	P0.00	
35068000000	Benchmarking Activities	DAPCCT-FMSO	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	P160,000.00	P160,000.00	P0.00	
35068000000	Computer Peripherals (Ups, Avr, Mouse, Keyboards, Monitor, Etc.)	DAPCCT-FMSO	NO	Shopping	JAN-APR-JUL - OCT-DEC	N/A	JAN-APR-JUL - OCT-DEC	JAN-APR-JUL - OCT-DEC	Corporate Budget	P30,000.00	P30,000.00	P0.00	
35068000000	Laptop Computer	DAPCCT-FMSO	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	P100,000.00	P0.00	P100,000.00	
35068000000	Marketing Colaterals	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	FEB-OCT	N/A	FEB-OCT	FEB-OCT	Corporate Budget	P350,000.00	P350,000.00	P0.00	
35068000000	Notarization And Logistic Fees	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P60,000.00	P60,000.00	P0.00	
35068000000	Prepaid Load Allowance	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P72,000.00	P72,000.00	P0.00	
35068000000	Printer	DAPCCT-FMSO	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	P10,000.00	P0.00	P10,000.00	
35068000000	Promotion And Advertisement	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	P200,000.00	P200,000.00	P0.00	
35068000000	Purchase, Repair Or Reburishment Of Furniture And Fixtures (Office Table, Side Table, Cabinets, Partition/Cubicles, Filing Cabinet Etc.)	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P300,000.00	P0.00	P300,000.00	
35068000000	Renewal And Accreditation	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	JAN-MAY	N/A	JAN-MAY	JAN-MAY	Corporate Budget	P35,000.00	P35,000.00	P0.00	
35068000000	Construction Materials Testing, Engineering Tools, and PPE/Safety Paraphernalia	DAPCCT-NTB	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP	P100,000.00	P100,000.00	P0.00	
35068000000	Construction of New Training Building at DAPCC-Tagaytay (Continuation)	DAPCCT-NTB	NO	Competitive Bidding	JAN	JAN	JAN	JAN	GoP	P666,033,000.00	P0.00	P666,033,000.00	
35068000000	External Hard Drive (2TB, SSD)	DAPCCT-NTB	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	P50,000.00	P50,000.00	P0.00	
35068000000	IT Tools and Devices including Repairs	DAPCCT-NTB	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP	P50,000.00	P50,000.00	P0.00	
35068000000	Transporation/Vehicle Rental/Service	DAPCCT-NTB	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	P50,000.00	P50,000.00	P0.00	
35068000000	Books/ Magazine Subscription	DAPCCT-ODM	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P30,000.00	P30,000.00	P0.00	
35068000000	Laptop Computer (16GB RAM, 1TB SSD, 13-17 inches)	DAPCCT-ODM	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P100,000.00	P0.00	P100,000.00	
35068000000	Various Note pads, Sticky notes and Pen	DAPCCT-ODM	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P5,000.00	P5,000.00	P0.00	

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350680000000	Appliances for Dorm & Public Area	DAPCCT-RFS	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000	AQUARIUM SUPPLIES & MATERIALS (FISH FOOD, MOTOR, SALT, CHLORINE, ETC.)	DAPCCT-RFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	ASSORTED LINEN (TOWELS/FABRIC/CLOTH/RUNNER & ETC.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	AUDIO VISUAL ACCESSORIES (Cable Wires/Extension Cords, HDMI, VGA & Others)	DAPCCT-RFS	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	AUDIO VISUAL SERVICES FOR THE LINE ARRAY AT AUDITORIUM	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	CLEANING CHEMICALS/TOOLS/ SUPPLIES/MATERIALS/EQUIPMENT (Including Services)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY -AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY -AUG-NOV	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	COMMUNICATION/LOAD ALLOWANCE COMPUTER SET (LAPTOP/DESKTOP/PRINTER and Other Related Materials)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱122,400.00	₱122,400.00	₱0.00	
350680000000	ELECTRONIC RELATED DEVICES, EQUIPMENT, TOOLS, SUPPLIES AND MATERIALS (Purchase and/or repair)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY -AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY -AUG-NOV	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	EMERGENCY/SAFETY/SECURITY EQUIPMENT Tools, Supplies, Materials, & Accessories	DAPCCT-RFS	NO	Shopping	JUN-NOV	N/A	JUN-NOV	JUN-NOV	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	FLAG(ASIAN COUNTRIES,DAP,PHIL.APO)	DAPCCT-RFS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	GARBAGE COLLECTION	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱360,000.00	₱360,000.00	₱0.00	
350680000000	GUEST ROOM CURTAINS/BLINDS	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
350680000000	GYM & RECREATIONAL EQUIPMENT, REPLACEMENT, REPAIR, MAINTENANCE	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JUN-NOV	N/A	JUN-NOV	JUN-NOV	Corporate Budget	₱400,000.00	₱0.00	₱400,000.00	
350680000000	LANDSCAPING & GARDEN TOOLS/EQUIPMENT/SUPPLIES/MATERIALS (E.G TANSI, GASOLINE, SPAREPARTS, OIL, PLANTS,POTS, CHEMICALS, COUPLING, INCLUDING REPAIRS)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	LAUNDRY PROVIDER	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱1,500,000.00	₱1,500,000.00	₱0.00	
350680000000	LIQUID DISPENSER (SOAP,SHAMPOO,ALCOHOL & ETC.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	LPG TANK (12KG)-(New/Refill)	DAPCCT-RFS	NO	Shopping	FEB-APR-JUN - AUG-OCT	N/A	FEB-APR-JUN -AUG-OCT	FEB-APR-JUN - AUG-OCT	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	OFFICE & GUESTROOM Supplies/Fixtures (TABLES/CHAIRS/LAMPS/LIGHTS,FILE BOXES/TRAYS/STAPLER)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN - AUG-OCT	N/A	FEB-APR-JUN -AUG-OCT	FEB-APR-JUN - AUG-OCT	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	

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350680000000	PEST CONTROL SERVICE/SUPPLIES/TOOLS/MATERIALS & Others	DAPCCT-RFS	NO	Shopping	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	PLDT LANDLINE SERVICES (DAPCC RFS & FMSO)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	PROVISION FOR LEASE OF VENUE SERVICES (CUMULATIVE)	DAPCCT-RFS	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱5,000,000.00	₱5,000,000.00	₱0.00	
350680000000	PURIFIED DRINKING WATER (5GAL) REFILL	DAPCCT-RFS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
350680000000	QUARTERLY EVENTS SUPPLIES & MATERIALS FOR CLIENTS AND INTERNAL DAP EVENTS USE (RENTAL OF LED, VAN, TENT, SOUNDS & LIGHTS, AIRCOOLER & OTHERS)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱1,150,000.00	₱1,150,000.00	₱0.00	
350680000000	QUARTERLY EVENTS SUPPLIES & MATERIALS FOR CLIENTS AND INTERNAL DAP EVENTS USE (OUTSOURCING OF SPECIALIZED SUPPLIERS SUCH AS PHOTO & VIDEO, LIVE BAND, CULTURAL PERFORMERS & OTHERS)	DAPCCT-RFS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
350680000000	QUARTERLY EVENTS SUPPLIES & MATERIALS FOR CLIENTS AND INTERNAL DAP EVENTS USE (TARPAULIN, FLOWERS, NIBBLES, DECORATIONS, SOUVENIRS, OTHER MISCELLANEOUS)	DAPCCT-RFS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	RE-UPHOLSTERY OF FURNITURE & SOFA	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	RFS TOOLS SUPPLIES & MATERIALS (APO SUPPLIES, SHAMPOO & BODY WASH, HUMIDIFIER SCENT, NEWSPAPER & OTHERS)	DAPCCT-RFS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	SIGNAGES/SIGNAGE PRODUCTION	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	APR-OCT	N/A	APR-OCT	APR-OCT	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	TRIMMING/CUTTING OF TREES (Including Hauling & Disposal)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	WEBINAR EQUIPMENT & ACCESSORIES/VIDEO PRODUCTION	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Drug Testing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Health And Wellness	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Health Certificate Processing	DAPCCT-SS	NO	NP-53.5 Agency-to-Agency	JAN	N/A	JAN	JAN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Lactating Room Equipment	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱80,000.00	₱0.00	₱80,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Medical Tools And Equipment	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Medicines	DAPCCT-SS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Miscellaneous Expenses Related To Physical Inventory Of Ppe And Stock Items (Uniforms, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	AUG	Corporate Budget	₱36,000.00	₱36,000.00	₱0.00	
350680000000	Miscellaneous HR Expenses (Training Materials, Events Materials, Tokens, Decorations, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱36,000.00	₱36,000.00	₱0.00	
350680000000	Other Office Supplies And Materials (Certificate Frame/Holder - A4 Size, Clearbook -Long & A4, Clearbook Filler, Filing Box, Etc.)	DAPCCT-SS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Printing Of Meal Tickets	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Provision For NPP Staff Uniform	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Purchase And/Or Repair Of Computer/It Tools, Parts, Equipment & Accessories (Scanner, Printer, Monitor, Ups/Avr, Paper Shredder, External Hard Drive, Etc.)	DAPCCT-SS	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	₱180,000.00	₱0.00	₱180,000.00	
350680000000	Purchase, Repair Or Refurbishment Of Furnitures And Fixtures (Office Chairs, Filing Cabinets, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	₱300,000.00	₱0.00	₱300,000.00	
350680000000	Renewal Of Cgl Insurance Policy	DAPCCT-SS	NO	NP-53.5 Agency-to-Agency	JUN	N/A	JUN	JUN	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Transportation Tools, Equipment & Other Expenses (Rfid/Toll Fees, Parking Fee, Tire Mounting, Chamois, Toolbox, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱110,000.00	₱110,000.00	₱0.00	
350680000000	Warehouse Stocks - Cleaning & Janitorial Supplies	DAPCCT-SS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	Warehouse Stocks - Cleaning & Janitorial Supplies	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUL-SEP	N/A	FEB-APR - JUL-SEP	FEB-APR - JUL-SEP	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Warehouse Stocks - Electrical, Carpentry, Painting, Plumbing & Other Engineering Supplies	DAPCCT-SS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Warehouse Stocks - Food & Beverage Supplies	DAPCCT-SS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱8,000,000.00	₱8,000,000.00	₱0.00	
350680000000	Warehouse Stocks - Kitchen & Dining Supplies	DAPCCT-SS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Warehouse Stocks - Office Supplies	DAPCCT-SS	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱350,000.00	₱350,000.00	₱0.00	
350680000000	Warehouse Stocks - Office Supplies	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	APR-JUN - AUG-OCT	N/A	APR-JUN - AUG-OCT	APR-JUN - AUG-OCT	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Water Potability Testing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	₱72,000.00	₱72,000.00	₱0.00	
350680000000	70% Ethyl/Isopropyl Alcohol	DsM-OMD	NO	Shopping	JAN-APR-JUL - OCT-DEC	N/A	JAN-APR-JUL - OCT-DEC	JAN-APR-JUL - OCT-DEC	Corporate Budget	₱3,500.00	₱3,500.00	₱0.00	
350680000000	Aircon check-up and Cleaning Services (Davao)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	
350680000000	Awarding and Graduation Items (including Awards, Plaques, and Prizes)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB, MAR, NOV, DEC	N/A	FEB, MAR, NOV, DEC	FEB, MAR, NOV, DEC	Corporate Budget	₱267,000.00	₱267,000.00	₱0.00	
350680000000	Clicker	DsM-OMD	NO	Shopping	JAN-FEB	N/A	JAN-FEB	JAN-FEB	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Communications (Zoom Pro/Prem subscriptions, landline, internet, mobile phone, load card for the proj/admin team, postage and courier)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to APR - JUN-JUL - SEP-OCT, DEC	N/A	JAN to APR - JUN-JUL - SEP-OCT, DEC	JAN to APR - JUN-JUL - SEP-OCT, DEC	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	DAP Blue Training Bag	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-FEB - MAY-JUN-OCT	N/A	JAN-FEB - MAY-JUN-OCT	JAN-FEB - MAY-JUN-OCT	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
35068000000	Disinfectant Spray (office and vehicle)	DsM-OMD	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
35068000000	Electricity (CDO City/NorMin Hub/Caraga)	DsM-OMD	NO	Direct Contracting	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱65,000.00	₱65,000.00	₱0.00	
35068000000	Electricity (Davao City)	DsM-OMD	NO	Direct Contracting	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
35068000000	Emergency Go Kit	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB-MAR	N/A	FEB-MAR	FEB-MAR	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
35068000000	Extension Cord	DsM-OMD	NO	Shopping	JAN-FEB - JUN-AUG-OCT	N/A	JAN-FEB - JUN-AUG-OCT	JAN-FEB - JUN-AUG-OCT	Corporate Budget	₱13,000.00	₱13,000.00	₱0.00	
35068000000	Freight/Courier/Postage/Freight/Comms-Load or Cell Card	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱130,000.00	₱130,000.00	₱0.00	
35068000000	GO BAG, for disaster relief, rescue operations	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-MAR - APR - MAY-OCT	N/A	JAN-MAR - APR - MAY-OCT	JAN-MAR - APR - MAY-OCT	Corporate Budget	₱45,000.00	₱45,000.00	₱0.00	
35068000000	Insurance (Travel, Life, and/or Incidental)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-MAR - MAY to JUL - SEP-DEC	N/A	JAN-MAR - MAY to JUL - SEP-DEC	JAN-MAR - MAY to JUL - SEP-DEC	Corporate Budget	₱70,000.00	₱70,000.00	₱0.00	
35068000000	Internet (Davao City/NorMin Hub/Caraga Region)	DsM-OMD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱280,000.00	₱280,000.00	₱0.00	
35068000000	Landline (Davao City/NorMin Hub)	DsM-OMD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱48,000.00	₱48,000.00	₱0.00	
35068000000	Laptop and its accessories (core i7) (with microsoft license)	DsM-OMD	NO	Shopping	JAN-MAR - MAY-AUG	N/A	JAN-MAR - MAY-AUG	JAN-MAR - MAY-AUG	GoP	₱120,000.00	₱0.00	₱120,000.00	
35068000000	Meals and Snacks for Meetings (Online and Face-to-Face)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱180,000.00	₱180,000.00	₱0.00	
35068000000	Medical Supplies	DsM-OMD	NO	Shopping	JAN-FEB-APR - JUN to AUG - OCT-NOV	N/A	JAN-FEB-APR - JUN to AUG - OCT-NOV	JAN-FEB-APR - JUN to AUG - OCT-NOV	Corporate Budget	₱13,000.00	₱13,000.00	₱0.00	
35068000000	Miscellaneous Repairs-IT Equipment, Electrical & Other Equipment	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
35068000000	Multi-Purpose Printer (Print, Photocopy, Scan)	DsM-OMD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱35,000.00	₱0.00	₱35,000.00	
35068000000	Office Space Rental	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱620,000.00	₱620,000.00	₱0.00	
35068000000	Office tables and chairs/equipment/appliance/furniture and fixtures	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱500,000.00	₱0.00	₱500,000.00	
35068000000	Pantry/kitchen utensils	DsM-OMD	NO	Shopping	FEB-MAY-NOV	N/A	FEB-MAY-NOV	FEB-MAY-NOV	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Photography and Videography service during grad and other activities (inclusive of picture printing and frame)	DsM-OMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR-JUL-NOV	MAR-JUL-NOV	Corporate Budget	₱105,000.00	₱105,000.00	₱0.00	
350680000000	Planning and Assessment (meals, venue and accom) - Midyear and Yearend	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY-JUN - NOV-DEC	MAY-JUN - NOV-DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Planning and Assessment (transpo)- Midyear and Yearend	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAY-JUN - NOV-DEC	N/A	MAY-JUN - NOV-DEC	MAY-JUN - NOV-DEC	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Printing and reproduction (hand-outs/kits/tarpaulin and other collaterals)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to OCT - DEC	N/A	JAN to OCT - DEC	JAN to OCT - DEC	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Project Collaterals	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-FEB - MAY-AUG-OCT	N/A	JAN-FEB - MAY-AUG-OCT	JAN-FEB - MAY-AUG-OCT	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Projector	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱35,000.00	₱0.00	₱35,000.00	
350680000000	Refrigerator	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	₱15,000.00	₱0.00	₱15,000.00	
350680000000	Tokens	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Training and Office supplies: Name Tags Holder, ID lace, Acrylic Table Marker/Name Holder), etc	DsM-OMD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Travelling/Transportation Expenses Airfare (DsM/Project Team/Participants/Consultants/RPs)	DsM-OMD	NO	NP-53.5 Agency-to-Agency	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Travelling/Transportation Expenses Land and Water (DsM/Project Team/Participants/Consultants/RPs)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	Vehicle Fuel, Oil, Lubricants	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱480,000.00	₱480,000.00	₱0.00	
350680000000	Vehicle Rental (Project team)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Vehicle Supplies, Repair and Maintenance/Auto-detailing	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
350680000000	Venue, Meals/Snacks, and Accommodation for Regular and Major Activities (e.g. meetings, workshops, events, training, etc.)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱3,500,000.00	₱3,500,000.00	₱0.00	
350680000000	Water (Various Offices/Hubs)	DsM-OMD	NO	Direct Contracting	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	WiFi Modem with sim cards	DsM-OMD	NO	Shopping	N/A	N/A	FEB-MAR-JUN	FEB-MAR-JUN	GoP	₱5,000.00	₱5,000.00	₱0.00	
350680000000	27 Inch Desktop Monitors	Finance - Accounting	NO	Shopping	JAN-MAR - JUL-OCT	N/A	JAN-MAR - JUL-OCT	JAN-MAR - JUL-OCT	Corporate Budget	₱80,000.00	₱0.00	₱80,000.00	
350680000000	3 Drawer Steel Lateral Filing Cabinet	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Central Processing Unit (Cpu) For Desktop	Finance - Accounting	NO	Shopping	MAR-OCT	N/A	MAR-OCT	MAR-OCT	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Desktop Computer	Finance - Accounting	NO	Shopping	MAR-APR	N/A	MAR-APR	MAR-APR	Corporate Budget	₱140,000.00	₱0.00	₱140,000.00	
350680000000	Dot Matrix Printers	Finance - Accounting	NO	Shopping	MAR-OCT	N/A	MAR-OCT	MAR-OCT	Corporate Budget	₱80,000.00	₱0.00	₱80,000.00	
350680000000	Dual Face Sheet-Fed Document Scanner	Finance - Accounting	NO	Shopping	JAN-FEB	N/A	JAN-FEB	JAN-FEB	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
350680000000	Executive Office Chair	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Keyboard	Finance - Accounting	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Laptop (Intel Core I7/ Ryzen 7)	Finance - Accounting	NO	Shopping	MAR-APR - JUL-AUG	N/A	MAR-APR - JUL-AUG	MAR-APR - JUL-AUG	Corporate Budget	₱360,000.00	₱0.00	₱360,000.00	
350680000000	Megabox And File Storage Box (50-70L)	Finance - Accounting	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Multi Functional Integrated Ink Tank Printer	Finance - Accounting	NO	Shopping	MAR-APR-SEP	N/A	MAR-APR-SEP	MAR-APR-SEP	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
350680000000	Office Chair	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	JUN to OCT	N/A	JUN to OCT	JUN to OCT	Corporate Budget	₱6,000.00	₱0.00	₱6,000.00	
350680000000	Portable Hard Drive 1Tb	Finance - Accounting	NO	Shopping	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Software Subscription	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	MAY-JUN	N/A	MAY-JUN	MAY-JUN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Steel Mobile Pedestal Cabinet	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	Corporate Budget	₱8,000.00	₱0.00	₱8,000.00	
350680000000	Uninterruptible Power Supply (Ups)	Finance - Accounting	NO	Shopping	MAY-JUN	N/A	MAY-JUN	MAY-JUN	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Usb 3.0 Lan Wired Adapter	Finance - Accounting	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱500.00	₱500.00	₱0.00	
350680000000	Wireless Mouse	Finance - Accounting	NO	Shopping	JAN-APR-JUL	N/A	JAN-APR-JUL	JAN-APR-JUL	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	1 Tb External Hard Drive/Disk	Finance - Budget	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000	Adaptor	Finance - Budget	NO	Shopping	MAY to SEP	N/A	MAY to SEP	MAY to SEP	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Airfares - Local	Finance - Budget	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUL-SEP-NOV	JUL-SEP-NOV	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Balikbayan Box	Finance - Budget	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Canva Subscription	Finance - Budget	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Catering Services	Finance - Budget	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JUL	JUL	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Conference Facilities	Finance - Budget	NO	Shopping	N/A	N/A	MAY	MAY	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Filing Box With Cover	Finance - Budget	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Keyboard	Finance - Budget	NO	Shopping	FEB-MAY-AUG	N/A	FEB-MAY-AUG	FEB-MAY-AUG	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Laptop	Finance - Budget	NO	Shopping	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	₱250,000.00	₱0.00	₱250,000.00	
350680000000	Laptop Charger	Finance - Budget	NO	Shopping	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Magazine Box	Finance - Budget	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Monitor With Hdmi Cord	Finance - Budget	NO	NP-53.9 - Small Value Procurement	JUN-JUL-AUG	N/A	JUN-JUL-AUG	JUN-JUL-AUG	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Mouse	Finance - Budget	NO	Shopping	MAY to JUL - SEP	N/A	MAY to JUL - SEP	MAY to JUL - SEP	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Office Chair	Finance - Budget	NO	NP-53.9 - Small Value Procurement	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Paper Tray	Finance - Budget	NO	Shopping	JUN-AUG	N/A	JUN-AUG	JUN-AUG	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Pedestal	Finance - Budget	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱16,000.00	₱0.00	₱16,000.00	
350680000000	Prepaid Load Cards	Finance - Budget	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Printer	Finance - Budget	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Rental Of Bus	Finance - Budget	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Tablet	Finance - Budget	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	₱25,000.00	₱0.00	₱25,000.00	
350680000000	Usb Hub	Finance - Budget	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Airfares - Local	Finance - ODM	NO	NP-53.5 Agency-to-Agency	JUL-SEP-NOV	N/A	JUL-SEP-NOV	JUL-SEP-NOV	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Catering Services	Finance - ODM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JUL-AUG	JUL-AUG	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Conference Facilities	Finance - ODM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY	MAY	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Dap Jacket For Retirees	Finance - ODM	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Dual Face Sheet-Fed Document Scanner	Finance - ODM	NO	Shopping	JAN-FEB	N/A	JAN-FEB	JAN-FEB	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
350680000000	Executive Office Chair	Finance - ODM	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Grammarly Subscription	Finance - ODM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	
350680000000	Laptop (Intel Core I7/ Ryzen 7)	Finance - ODM	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	₱170,000.00	₱0.00	₱170,000.00	
350680000000	Laptop Battery	Finance - ODM	NO	Shopping	MAY-JUN	N/A	MAY-JUN	MAY-JUN	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Multi Functional Integrated Ink Tank Printer	Finance - ODM	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
350680000000	Portable Hard Drive 1Tb	Finance - ODM	NO	Shopping	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Prepaid Load Cards	Finance - ODM	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Rental Of Bus	Finance - ODM	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Steel Mobile Pedestal Cabinet	Finance - ODM	NO	NP-53.9 - Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	Corporate Budget	₱8,000.00	₱0.00	₱8,000.00	
350680000000	Whiteboard With Wheels	Finance - ODM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱8,000.00	₱0.00	₱8,000.00	
350680000000	Wireless Mouse	Finance - ODM	NO	Shopping	JAN-APRD	N/A	JAN-APRD	JAN-APRD	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Clerical Chair	Finance - Treasury	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱5,000.00	₱0.00	₱5,000.00	



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Corporate Giveaways	Finance - Treasury	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	P40,000.00	P40,000.00	P0.00	
350680000000	Correction Pen	Finance - Treasury	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P200.00	P200.00	P0.00	
350680000000	Desktop	Finance - Treasury	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P50,000.00	P0.00	P50,000.00	
350680000000	Inkjet Printer	Finance - Treasury	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P20,000.00	P0.00	P20,000.00	
350680000000	Keyboard For Desktop	Finance - Treasury	NO	Shopping	FEB-MAY-AUG	N/A	FEB-MAY-AUG	FEB-MAY-AUG	Corporate Budget	P4,500.00	P4,500.00	P0.00	
350680000000	Laptop	Finance - Treasury	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P80,000.00	P0.00	P80,000.00	
350680000000	UPS	Finance - Treasury	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P15,000.00	P15,000.00	P0.00	
350680000000	Laptop	GSPDM- Office of the Dean	NO	Shopping	APR	APR	APR	APR	Corporate Budget	P150,000.00	P0.00	P150,000.00	
350680000000	Laundry of Toga	GSPDM- Office of the Dean	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	Venue for Christmas Party	GSPDM- Office of the Dean	NO	NP-53.10 Lease of Real Property and Venue	JAN-JUL	DEC	DEC	DEC	Corporate Budget	P300,000.00	P300,000.00	P0.00	
350680000000	Venue for Planning (Planning, Mid-Year, Year-End)	GSPDM- Office of the Dean	NO	NP-53.10 Lease of Real Property and Venue	MAY	FEB-JUL-NOV	FEB-JUL-NOV	FEB-JUL-NOV	Corporate Budget	P900,000.00	P900,000.00	P0.00	
350680000000	85" Smart TV	GSPDM-Research - Cluster	NO	Shopping	MAR-JUL-OCT	N/A	MAY	MAY	GoP	P200,000.00	P0.00	P200,000.00	
350680000000	Academic Gown	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	APR	N/A	FEB-MAR	FEB-MAR	GoP	P50,000.00	P50,000.00	P0.00	
350680000000	Accommodation	GSPDM-Research - Cluster	NO	NP-53.10 Lease of Real Property and Venue	APR	N/A	JAN to DEC	JAN to DEC	GoP	P8,000,000.00	P8,000,000.00	P0.00	
350680000000	Adaptor	GSPDM-Research - Cluster	NO	Shopping	MAR-JUN - SEP-DEC	N/A	FEB-JUN	FEB-JUN	GoP	P50,000.00	P50,000.00	P0.00	
350680000000	Airfare	GSPDM-Research - Cluster	NO	NP-53.5 Agency-to-Agency	MAR-JUN - SEP-DEC	N/A	JAN to DEC	JAN to DEC	GoP	P5,000,000.00	P5,000,000.00	P0.00	
350680000000	Binding Machine	GSPDM-Research - Cluster	NO	Shopping	JAN-FEB-MAY - AUG-NOV	N/A	APR	APR	GoP	P100,000.00	P0.00	P100,000.00	
350680000000	Calculator	GSPDM-Research - Cluster	NO	Shopping	FEB	N/A	FEB	FEB	GoP	P10,000.00	P10,000.00	P0.00	
350680000000	Camera	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	P200,000.00	P0.00	P200,000.00	
350680000000	Camera Lens	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	P200,000.00	P0.00	P200,000.00	
350680000000	Clickers	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	P50,000.00	P50,000.00	P0.00	
350680000000	Communication Load	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P144,000.00	P144,000.00	P0.00	
350680000000	Consultant Service Fee	GSPDM-Research - Cluster	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P8,750,000.00	P8,750,000.00	P0.00	
350680000000	CTC Wood Stamp	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	P10,000.00	P10,000.00	P0.00	



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Digital Standee	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	FEB-MAY	N/A	FEB-MAY	FEB-MAY	GoP	P1,000,000.00	P0.00	P1,000,000.00	
350680000000	Drone	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	P100,000.00	P0.00	P100,000.00	
350680000000	Ergonomic Chair	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	MAY-JUN	N/A	MAY-JUN	MAY-JUN	GoP	P100,000.00	P0.00	P100,000.00	
350680000000	Extension cord	GSPDM-Research - Cluster	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	P10,000.00	P10,000.00	P0.00	
350680000000	External Hard Drive (2TB)	GSPDM-Research - Cluster	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	P50,000.00	P50,000.00	P0.00	
350680000000	Headphones with Mic	GSPDM-Research - Cluster	NO	Shopping	FEB	N/A	FEB	FEB	GoP	P55,000.00	P55,000.00	P0.00	
350680000000	Hologram	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	P100,000.00	P0.00	P100,000.00	
350680000000	Jackets	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	P1,000,000.00	P1,000,000.00	P0.00	
350680000000	Laptops	GSPDM-Research - Cluster	NO	Shopping	JAN to JUL	N/A	JAN to JUL	JAN to JUL	GoP	P1,120,000.00	P0.00	P1,120,000.00	
350680000000	Meals	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P5,000,000.00	P5,000,000.00	P0.00	
350680000000	Mega boxes	GSPDM-Research - Cluster	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	P30,000.00	P30,000.00	P0.00	
350680000000	Mid-Year Planning	GSPDM-Research - Cluster	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	JUN	JUN	GoP	P1,000,000.00	P1,000,000.00	P0.00	
350680000000	Noise Cancellation Microphone	GSPDM-Research - Cluster	NO	Shopping	JAN	N/A	JAN	JAN	GoP	P50,000.00	P50,000.00	P0.00	
350680000000	Office Supplies	GSPDM-Research - Cluster	NO	Shopping	JAN-APR-JUL - OCT-DEC	N/A	JAN-APR-JUL - OCT-DEC	JAN-APR-JUL - OCT-DEC	GoP	P1,000,000.00	P1,000,000.00	P0.00	
350680000000	Paper Cutter	GSPDM-Research - Cluster	NO	Shopping	FEB	N/A	FEB	FEB	GoP	P10,000.00	P10,000.00	P0.00	
350680000000	Personal Computer Set	GSPDM-Research - Cluster	NO	Shopping	AR to OCT	N/A	AR to OCT	AR to OCT	GoP	P1,500,000.00	P0.00	P1,500,000.00	
350680000000	Plaques	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	APR-JUL	N/A	APR-JUL	APR-JUL	GoP	P150,000.00	P150,000.00	P0.00	
350680000000	Printer	GSPDM-Research - Cluster	NO	Shopping	JAN-FEB-JUN	N/A	JAN-FEB-JUN	JAN-FEB-JUN	GoP	P260,000.00	P0.00	P260,000.00	
350680000000	Production Service Fee	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	P4,000,000.00	P4,000,000.00	P0.00	
350680000000	Programs & Software Subscriptions	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	JAN to MAR	N/A	JAN to MAR	JAN to MAR	GoP	P300,000.00	P300,000.00	P0.00	
350680000000	Projector	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	P100,000.00	P0.00	P100,000.00	
350680000000	PUBHMTL 5	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	P30,000.00	P30,000.00	P0.00	
350680000000	Publication	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	MAR to OCT	N/A	MAR to OCT	MAR to OCT	GoP	P5,000,000.00	P5,000,000.00	P0.00	
350680000000	Push Cart	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	P30,000.00	P0.00	P30,000.00	
350680000000	Real Time Research Dashboard	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	P500,000.00	P500,000.00	P0.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Research Planning	GSPDM-Research - Cluster	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	N/A	FEB-DEC	FEB-DEC	GoP	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Resource Persons	GSPDM-Research - Cluster	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱10,000,000.00	₱10,000,000.00	₱0.00	
350680000000	Scanner	GSPDM-Research - Cluster	NO	Shopping	FEB	N/A	FEB	FEB	GoP	₱100,000.00	₱0.00	₱100,000.00	
350680000000	SDG Acrylic	GSPDM-Research - Cluster	NO	Shopping	FEB-MAY	N/A	FEB-MAY	FEB-MAY	GoP	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Set of GSPDM Flag with Flag Pole and base	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Speakers	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Steel Cabinet with Volt Suitcase	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Suitcase	GSPDM-Research - Cluster	NO	Shopping	FEB-MAY	N/A	FEB-MAY	FEB-MAY	GoP	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Tablet	GSPDM-Research - Cluster	NO	Shopping	AUG	N/A	AUG	AUG	GoP	₱160,000.00	₱0.00	₱160,000.00	
350680000000	Tarpaulin Printing	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Tarpaulin Standee	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Tokens	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Tokens (Mugs, Tumblr, Pen, Notebook)	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	JUN-AUG-OCT	N/A	JUN-AUG-OCT	JUN-AUG-OCT	GoP	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Transportation	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱4,000,000.00	₱4,000,000.00	₱0.00	
350680000000	TShirts	GSPDM-Research - Cluster	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Venue	GSPDM-Research - Cluster	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱5,000,000.00	₱5,000,000.00	₱0.00	
350680000000	Webcam	GSPDM-Research - Cluster	NO	Shopping	FEB	N/A	FEB	FEB	GoP	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Wireless Mouse	GSPDM-Research - Cluster	NO	Shopping	FEB-APR-JUL	N/A	FEB-APR-JUL	FEB-APR-JUL	GoP	₱42,000.00	₱42,000.00	₱0.00	
350680000000	Wireless Two-way communication radio (UHF for long range)	GSPDM-Research - Cluster	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	₱90,000.00	₱90,000.00	₱0.00	
350680000000	Year-End Planning	GSPDM-Research - Cluster	NO	NP-53.10 Lease of Real Property and Venue	DEC	N/A	DEC	DEC	GoP	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Airfare Tickets for Travel Flights	GSPDM-SDRLGC	NO	NP-53.5 Agency-to-Agency	AUG	N/A	AUG	AUG	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Antigen	GSPDM-SDRLGC	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Cell Cards	GSPDM-SDRLGC	NO	Shopping	JAN to NOV	N/A	JAN to NOV	JAN to NOV	Corporate Budget	₱44,000.00	₱44,000.00	₱0.00	
350680000000	Computer	GSPDM-SDRLGC	NO	Shopping	MAY-JUN-NOV	N/A	MAY-JUN-NOV	MAY-JUN-NOV	Corporate Budget	₱220,000.00	₱0.00	₱220,000.00	
350680000000	Computer peripherals (Adapter, charger, cables, mouse, keyboard)	GSPDM-SDRLGC	NO	Shopping	MAY-AUG-DEC	N/A	MAY-AUG-DEC	MAY-AUG-DEC	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Courier/ Document Delivery Services	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	DAP Diploma Holder (Velvet)	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	DAP Jacket	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	MAY-NOV	N/A	MAY-NOV	MAY-NOV	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	DAP Mug	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JUN-Sep	N/A	JUN-Sep	JUN-Sep	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	DAP Pins	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Events Decoration	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	APR-JUL - SEP-DEC	N/A	APR-JUL - SEP-DEC	APR-JUL - SEP-DEC	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Gift Boxes/ Basket	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Meals (meetings)	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN to NOV	JAN to NOV	Corporate Budget	₱55,000.00	₱55,000.00	₱0.00	
350680000000	Medals	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Plaque	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Security Paper	GSPDM-SDRLGC	NO	Shopping	NOV	N/A	NOV	NOV	Corporate Budget	₱24,000.00	₱24,000.00	₱0.00	
350680000000	Sticker Paper	GSPDM-SDRLGC	NO	Shopping	JUN-AUG-OCT	N/A	JUN-AUG-OCT	JUN-AUG-OCT	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000	Tarpaulin	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	MAY-AUG-OCT	N/A	MAY-AUG-OCT	MAY-AUG-OCT	Corporate Budget	₱35,000.00	₱35,000.00	₱0.00	
350680000000	Tokens	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Transportation/ Vehicle Rental	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	MAY-AUG-NOV	N/A	MAY-AUG-NOV	MAY-AUG-NOV	Corporate Budget	₱70,000.00	₱70,000.00	₱0.00	
350680000000	Workshop, Training and Conferences Food, Venue and Room Accommodation	GSPDM-SDRLGC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY-SEP	MAY-SEP	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Case for Tokens	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱125,000.00	₱125,000.00	₱0.00	
350680000000	Clicker	GSPDM-SGDC	NO	Shopping	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Coins with case	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱125,000.00	₱125,000.00	₱0.00	
350680000000	Curriculum Development for Executive Course in Public Management with PAFOS	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	DAP Envelope for Diploma and TOR for MPM Devsec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱3,900.00	₱3,900.00	₱0.00	
350680000000	DAP Envelope for Diploma and TOR for MPM Devsec Batch 24	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN to MAR	N/A	JAN to MAR	JAN to MAR	Corporate Budget	₱3,600.00	₱3,600.00	₱0.00	
350680000000	DAP Envelope for Diploma and TOR for MPM Devsec MSS Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱1,500.00	₱1,500.00	₱0.00	
350680000000	DAP Jacket	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	DAP Mug	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
350680000000	DAP-GSPDM Ecobags	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Dean's Special Citation- Frame and Medallion for MPM-DevSec Batch 24	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱28,500.00	₱28,500.00	₱0.00	
350680000000	Dean's Special Citation- Frame and Medallion for MPM-DevSec MSS Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱14,250.00	₱14,250.00	₱0.00	
350680000000	E-Load/Cell cards	GSPDM-SGDC	NO	Shopping	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱96,000.00	₱96,000.00	₱0.00	
350680000000	Executive Tokens for SGDC Programs	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Food/ Venue Requirements for the Program Integration of MPM-DevSec MSS Batch 4	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Food/ Venue Requirements for the Academic Review of ECPM Batch 8	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱70,000.00	₱70,000.00	₱0.00	
350680000000	Food/ Venue Requirements for the classes of ECPM Batch 8	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Food/ Venue Requirements for the classes of ECPM Batch 9	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Food/ Venue Requirements for the Opening and Awarding Ceremonies of ECPM Batch 8	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Food/ Venue Requirements for the Opening and Awarding Ceremonies of ECPM Batch 9	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Food/ Venue Requirements for the Preparation and Graduation Ceremony for MPM-DevSec Batch 23	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Food/ Venue Requirements for the Preparation and Graduation Ceremony for MPM-DevSec Batch 24	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN to MAR	N/A	JAN to MAR	JAN to MAR	Corporate Budget	₱170,000.00	₱170,000.00	₱0.00	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Food/ Venue Requirements for the Preparation and Graduation Ceremony for MPM-DevSec MSS Batch 4	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Food/ Venue Requirements for the Program Integration of MPM-DevSec Batch 23	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
350680000000	Food/Venue requirements for various Certificate Courses and Short programs	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	MAR-MAY-SEP	N/A	MAR-MAY-SEP	MAR-MAY-SEP	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Hotel Accommodation for the Final Defense of MPM DevSec MSS Batch 4	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JUN to NOV	N/A	JUN to NOV	JUN to NOV	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Hotel Accommodation for the Proposal Defense of MPM DevSec Batch 24	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN to MAR	N/A	JAN to MAR	JAN to MAR	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Hotel Accommodation for the Proposal Defense of MPM DevSec MSS Batch 4	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	APR-JUN	N/A	APR-JUN	APR-JUN	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Hotel Accommodation for the SGDC Learning Management Team for the conduct of the Final Defense Presentation of MPM-DevSec Batch 24	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-MAR-MAY	N/A	JAN-MAR-MAY	JAN-MAR-MAY	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Hotel and Food Venue for Tracer Study	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Laptop	GSPDM-SGDC	NO	Shopping	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱400,000.00	₱0.00	₱400,000.00	
350680000000	Leadership Plaque/Plaque of Appreciation for ECPM Batch 8 Awarding Ceremony	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Leadership Plaque/Plaque of Appreciation for ECPM Batch 9 Awarding Ceremony	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Leadership Plaque/Plaque of Appreciation for MPM DevSec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Leadership Plaque/Plaque of Appreciation for MPM DevSec MSS Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Meal requirements for the Final Defense of MPM-DevSec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN to JUN	N/A	JAN to JUN	JAN to JUN	Corporate Budget	₱65,000.00	₱65,000.00	₱0.00	
350680000000	Meal requirements for the Proposal Defense of MPM-DevSec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-FEB	N/A	JAN-FEB	JAN-FEB	Corporate Budget	₱65,000.00	₱65,000.00	₱0.00	
350680000000	Plaque of Recognition for Tracer Study	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Polo Shirts for Closing Ceremony of ECPM Batch 8	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱56,000.00	₱56,000.00	₱0.00	
350680000000	Polo Shirts for Closing Ceremony of ECPM Batch 9	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN to MAY - AUG-SEP - NOV-DEC	N/A	JAN to MAY - AUG-SEP - NOV-DEC	JAN to MAY - AUG-SEP - NOV-DEC	Corporate Budget	₱56,000.00	₱56,000.00	₱0.00	
350680000000	Polo Shirts for Program Integration of MPM DevSec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱112,000.00	₱112,000.00	₱0.00	
350680000000	Polo Shirts for Program Integration of MPM DevSec MSS Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱56,000.00	₱56,000.00	₱0.00	
350680000000	Printer	GSPDM-SGDC	NO	Shopping	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱40,000.00	₱0.00	₱40,000.00	
350680000000	Projector	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱300,000.00	₱0.00	₱300,000.00	
350680000000	Security Paper (TOR and Diploma) for MPM-DevSec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱9,750.00	₱9,750.00	₱0.00	
350680000000	Security Paper (TOR and Diploma) for MPM-DevSec MSS Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱3,750.00	₱3,750.00	₱0.00	
350680000000	Shredder	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Student Welcome Kit for ECPM batch 8	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Student Welcome Kit for ECPM batch 9	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Student Welcome Kit for MPM DevSec Batch 24	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱225,000.00	₱225,000.00	₱0.00	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Student Welcome Kit for MPM DevSec Batch 25	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱225,000.00	₱225,000.00	₱0.00	
350680000000	Students Token for SGDC Programs	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Tokens for DevSec Tracer	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
350680000000	Tracer Study Transportation	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Transportation Requirements for the Face to Face Class Implementation of MPM DevSec Batch 24	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN to MAY	N/A	JAN to MAY	JAN to MAY	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Transportation Requirements for the Program Integration of MPM DevSec Batch 22	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Transportation Requirements for the Program Integration of MPM DevSec MSS Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Various Office Supplies	GSPDM-SGDC	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Velvet Holder for ECPM B8	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱18,000.00	₱18,000.00	₱0.00	
350680000000	Velvet Holder for ECPM B9	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN_DEC	N/A	JAN_DEC	JAN_DEC	Corporate Budget	₱18,000.00	₱18,000.00	₱0.00	
350680000000	Dental Supplies	HRMDD-CLINIC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Influenza Vaccine	HRMDD-CLINIC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Medicine Supplies	HRMDD-CLINIC	NO	Shopping	MAR-JUL-OCT	N/A	MAR-JUL-OCT	MAR-JUL-OCT	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Random Drug Test	HRMDD-CLINIC	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	₱35,000.00	₱35,000.00	₱0.00	
350680000000	Rapid Antigen Self Test Kit	HRMDD-CLINIC	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Repairs and Maintenance	HRMDD-CLINIC	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Vitamin C / Multivitamins	HRMDD-CLINIC	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱350,000.00	₱350,000.00	₱0.00	
350680000000	Adhesive Tape	HRMDD-COMBEN	NO	Shopping	JAN-FEB-MAY - AUG-NOV	N/A	FEB	FEB	Corporate Budget	₱300.00	₱300.00	₱0.00	
350680000000	Computer/ Laptop repair	HRMDD-COMBEN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	External Hard Drive	HRMDD-COMBEN	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	FLASH DRIVE, 16 GB	HRMDD-COMBEN	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	₱1,500.00	₱1,500.00	₱0.00	
350680000000	Laptop	HRMDD-COMBEN	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Plaque for loyalty awardees CY 2024	HRMDD-COMBEN	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Printer repair/ maintenance	HRMDD-COMBEN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Scanner	HRMDD-COMBEN	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Socket Adapter	HRMDD-COMBEN	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	₱500.00	₱500.00	₱0.00	
350680000000	Type C computer connector	HRMDD-COMBEN	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	USB/ Bluetooth mouse	HRMDD-COMBEN	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Airfare (foreign)	HRMDD-HRD	NO	NP-53.5 Agency-to-Agency	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱1,200,000.00	₱1,200,000.00	₱0.00	
350680000000	Airfare (local)	HRMDD-HRD	NO	NP-53.5 Agency-to-Agency	FEB to DEC	N/A	FEB to DEC	FEB to DEC	Corporate Budget	₱950,000.00	₱950,000.00	₱0.00	
350680000000	ATDC (Transportation)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱725,000.00	₱725,000.00	₱0.00	
350680000000	ATDC (Venue, food, and others)	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	Corporate Budget	₱2,175,000.00	₱2,175,000.00	₱0.00	
350680000000	CHRISTMAS (Gift Cheque/Tokens)	HRMDD-HRD	NO	Direct Contracting	DEC	N/A	DEC	DEC	Corporate Budget	₱4,000,000.00	₱4,000,000.00	₱0.00	
350680000000	CHRISTMAS (VENUE with food)	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	Corporate Budget	₱1,500,000.00	₱1,500,000.00	₱0.00	
350680000000	Common Office Supplies	HRMDD-HRD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Communication	HRMDD-HRD	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱42,000.00	₱42,000.00	₱0.00	
350680000000	Consultants/Artists	HRMDD-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	FEB-APR-JUN - AUG-OCT	N/A	FEB-APR-JUN - AUG-OCT	FEB-APR-JUN - AUG-OCT	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	DAP Anniversary activities (AV entertainment)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱800,000.00	₱800,000.00	₱0.00	
350680000000	DAP Anniversary activities (Catering)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱942,500.00	₱942,500.00	₱0.00	
350680000000	DAP Anniversary activities (Shirt)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱398,750.00	₱398,750.00	₱0.00	
350680000000	DAP Jacket of Personnel for External Training	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	GAD Activities	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱1,500,000.00	₱1,500,000.00	₱0.00	
350680000000	GAD collaterals and Materials	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	GAD T-shirts	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	ICTD related peripherals	HRMDD-HRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Interest Groups' Materials and uniforms	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Land Transportation	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱460,000.00	₱460,000.00	₱0.00	
350680000000	Laptop i7 or better version, black, max weight of 2.3 kg	HRMDD-HRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱140,000.00	₱0.00	₱140,000.00	
350680000000	Online Competency Assessment System	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱999,999.00	₱999,999.00	₱0.00	
350680000000	Other Subscriptions, software, app or membership	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Planning and Performance Activities	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	Corporate Budget	₱1,305,000.00	₱1,305,000.00	₱0.00	
350680000000	PRAISE Awards	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	PRAISE Trophies	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	PRINTER (Replacement or Upgrade)	HRMDD-HRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱80,000.00	₱0.00	₱80,000.00	
350680000000	Repairs (ICTD related)	HRMDD-HRD	NO	Shopping	JAN	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Scanner	HRMDD-HRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Scholarship/Training Fees	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Storage Provisions (Shelving, box, other furniture)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱25,000.00	₱0.00	₱25,000.00	
350680000000	Token for Retirees (Customized DAP Jacket)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	₱9,000.00	₱9,000.00	₱0.00	
350680000000	Token for Retirees (Plaque)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Token for Retirees (Wine, Flower Bouquet, Cake, etc)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	₱10,800.00	₱10,800.00	₱0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Token for RPs (DAP Jacket)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱36,000.00	₱36,000.00	₱0.00	
350680000000	Token for RPs (DAP Shirt or DAP tokens, ETC)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱36,000.00	₱36,000.00	₱0.00	
350680000000	Training Accommodation	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB to DEC	FEB to DEC	Corporate Budget	₱550,000.00	₱550,000.00	₱0.00	
350680000000	Training Materials, Books, IEC Collaterals, Printing, etc.	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
350680000000	Training Service providers	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Training Venue	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to NOV	JAN to NOV	Corporate Budget	₱525,000.00	₱525,000.00	₱0.00	
350680000000	Venue rentals for Institutional Wellbeing activities (sports and recreation)	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Wellbeing (Interest Groups Sessions)	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
350680000000	Wellbeing Consultants and Counselors	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	5-Layer Metal Rack(Box Organizer)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Adobe Pro Subscription (1 Year)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
350680000000	AVR/UPS For Desktop CPU	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	DAP Folders	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	DAP ID Lace	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Extension Cord (5 Meters W/ 4 Outlets)	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	File Box	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	File Box (With Drawer)	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Headset W/ Noise Cancelling Microphone	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	ID Card Holder	HRMDD-HRM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	ID Printer Ink	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-MAY-SEP	N/A	JAN-MAY-SEP	JAN-MAY-SEP	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
350680000000	In-And-Out Tray	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Laptop, Branded (los, 17)	HRMDD-HRM	NO	Shopping	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	₱300,000.00	₱0.00	₱300,000.00	
350680000000	LinkedIn Recruiter Lite Subscription (1 Year)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Meeting Meals	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Meeting Refreshments (Am Or Pm Snacks)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱24,000.00	₱24,000.00	₱0.00	
350680000000	Messengerial Services	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Mobile Phone Services - Postpaid/Phone Line (For Recruitment)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Ms Office 365 Family Subscription (1 Year)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Multifunction Inkjet Printer, Color	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Multifunction Scanner	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Office Chair (Replacement To The Unusable Chairs)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P45,000.00	P0.00	P45,000.00	
350680000000	Online Assessment (Psychological And Competency Testing)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P1,300,000.00	P1,300,000.00	P0.00	
350680000000	Paper And Pencil Tests (Psychological And Competency Testing For Recruitment)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	P240,000.00	P240,000.00	P0.00	
350680000000	PVC For IDs	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	P50,000.00	P50,000.00	P0.00	
350680000000	PVC With Number For ID	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	P50,000.00	P50,000.00	P0.00	
350680000000	Rentals - Vehicle For CSC	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P60,000.00	P60,000.00	P0.00	
350680000000	Rentals - Workshops/Meetings/Venue	HRMDD-HRM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P360,000.00	P360,000.00	P0.00	
350680000000	Repair - Desktop And Laptop	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	P100,000.00	P100,000.00	P0.00	
350680000000	Repair - Other Equipment	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	P100,000.00	P100,000.00	P0.00	
350680000000	Shredder (Ideal, Heavy Duty)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P100,000.00	P0.00	P100,000.00	
350680000000	Steel Filling Cabinets (4 Drawers With Lock & Key)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	P100,000.00	P0.00	P100,000.00	
350680000000	Sticker Paper (Matte - A4 Size)	HRMDD-HRM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	P2,000.00	P2,000.00	P0.00	
350680000000	Subscription On HRM And OD	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P30,000.00	P30,000.00	P0.00	
350680000000	Universal Power Plug Adaptor	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P10,000.00	P10,000.00	P0.00	
350680000000	Usb 10-In-1 Hub (Type-C Connector)	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P30,000.00	P30,000.00	P0.00	
350680000000	Various Auxillary Devices (Keyboards, External Drive, Headset, Mic, Speaker, Mouse Monitor/Screen, Etc)	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P25,000.00	P25,000.00	P0.00	
350680000000	Canva Pro Subscription	HRMDD-ODM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P9,000.00	P9,000.00	P0.00	
350680000000	Computer Peripherals (USB Extention, USB Connections Adaptor)	HRMDD-ODM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	P5,000.00	P5,000.00	P0.00	
350680000000	Conference/Meeting/Workshop (Venue, Meals, Refreshments, Snacks)	HRMDD-ODM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	P500,000.00	P500,000.00	P0.00	
350680000000	Continuous Ink	HRMDD-ODM	NO	Shopping	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	P50,000.00	P50,000.00	P0.00	
350680000000	DAP Folders	HRMDD-ODM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	P1,000.00	P1,000.00	P0.00	
350680000000	File Box Drawer	HRMDD-ODM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P5,000.00	P5,000.00	P0.00	
350680000000	File Box With LID	HRMDD-ODM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P5,000.00	P5,000.00	P0.00	
350680000000	In And Out Tray	HRMDD-ODM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P1,000.00	P1,000.00	P0.00	
350680000000	Office Supplies (Sticker Paper, Stabler, Stablio, Sticky Notes, Tabbng, Correction Tape, Etc.)	HRMDD-ODM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	Repair - Desktop, Scanner , Printer And Laptop	HRMDD-ODM	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	P50,000.00	P50,000.00	P0.00	
350680000000	Repair - Other Equipment	HRMDD-ODM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	P30,000.00	P30,000.00	P0.00	
350680000000	Socket Adapter & Socket Extension	HRMDD-ODM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	P3,000.00	P3,000.00	P0.00	
350680000000	Vehicle Rentals	HRMDD-ODM	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	P50,000.00	P50,000.00	P0.00	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
350680000000	White Board	HRMDD-ODM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱5,000.00	₱0.00	₱5,000.00		
350680000000	Adobe Acrobat Pro DC Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	₱16,500.00	₱16,500.00	₱0.00		
350680000000	Computer/laptop accessories and peripherals (battery, charger, ac adapter, wireless mouse, UPS, LAN Adapter etc.)	OP-APOLO	NO	Shopping	FEB-JUN-OCT	N/A	FEB-JUN-OCT	FEB-JUN-OCT	GoP	₱15,000.00	₱15,000.00	₱0.00		
350680000000	Courier Services (mailing of APO certificates, delivery of project materials and tokens, etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱36,000.00	₱36,000.00	₱0.00		
350680000000	DAP Training Catalogue	OP-APOLO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	₱1,000.00	₱1,000.00	₱0.00		
350680000000	Institutional Giveaways	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	₱50,000.00	₱50,000.00	₱0.00		
350680000000	Laptop	OP-APOLO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱80,000.00	₱0.00	₱80,000.00		
350680000000	Meals (catering service, meal package)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-NOV	N/A	MAY-NOV	MAY-NOV	GoP	₱100,000.00	₱100,000.00	₱0.00		
350680000000	Microsoft Office Professional 2021 license	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱50,000.00	₱50,000.00	₱0.00		
350680000000	Microsoft Power BI Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	₱25,000.00	₱25,000.00	₱0.00		
350680000000	Ministerial Meetings/Travel Expenses (plane ticket, hotel, insurance, etc.)	OP-APOLO	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAY-OCT	N/A	FEB-MAY-OCT	FEB-MAY-OCT	GoP	₱650,000.00	₱650,000.00	₱0.00		
350680000000	Printing Services (tarpaulin, brochure, ID, etc)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-NOV	N/A	MAY-NOV	MAY-NOV	GoP	₱10,000.00	₱10,000.00	₱0.00		
350680000000	Resource Person	OP-APOLO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	MAR	N/A	MAR	MAR	GoP	₱150,000.00	₱150,000.00	₱0.00		
350680000000	Sticker Paper A-4	OP-APOLO	NO	Shopping	APR	N/A	APR	APR	GoP	₱250.00	₱250.00	₱0.00		
350680000000	Transportation Services (Bus rental, car rental, etc)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-NOV	N/A	MAY-NOV	MAY-NOV	GoP	₱60,000.00	₱60,000.00	₱0.00		
350680000000	Venue (accommodation, function room, etc.)	OP-APOLO	NO	NP-53.10 Lease of Real Property and Venue	MAY-NOV	N/A	MAY-NOV	MAY-NOV	GoP	₱100,000.00	₱100,000.00	₱0.00		
350680000000	Coffee Pods/Capsules	OP-CEO	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00		
350680000000	Corporate/Institutional Tokens	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUN-SEP	N/A	JAN-APR - JUN-SEP	JAN-APR - JUN-SEP	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00		
350680000000	External Drive	OP-CEO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00		
350680000000	Hotel Accommodation	OP-CEO	NO	NP-53.10 Lease of Real Property and Venue	APR-MAY - AUG to OCT - DEC	APR-MAY - AUG to OCT - DEC	APR-MAY - AUG to OCT - DEC	APR-MAY - AUG to OCT - DEC	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00		
350680000000	Laptop/Tablet	OP-CEO	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00		
350680000000	Newspaper subscription (OP)	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00		
350680000000	Office Supplies and Materials	OP-CEO	NO	Shopping	JAN- MAR to MAY - JUL-SEP-NOV	N/A	JAN- MAR to MAY - JUL-SEP-NOV	JAN- MAR to MAY - JUL-SEP-NOV	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00		
350680000000	Printer	OP-CEO	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00		
350680000000	Reference Materials	OP-CEO	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	₱10,000.00	₱0.00	₱10,000.00		
350680000000	Repair of Equipment	OP-CEO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Sign Pen (for PRESEDENT'S use)	OP-CEO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Software and Licenses	OP-CEO	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Subscription	OP-CEO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Travel	OP-CEO	NO	NP-53.5 Agency-to-Agency	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱3,000,000.00	₱3,000,000.00	₱0.00	
350680000000	USB-C Digital AV Multiport Adapter with HDMI	OP-CEO	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	₱7,750.00	₱7,750.00	₱0.00	
350680000000	Venue/Workshop	OP-CEO	NO	NP-53.10 Lease of Real Property and Venue	MAY-JUN - OCT-DEC	N/A	MAY-JUN - OCT-DEC	MAY-JUN - OCT-DEC	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	3-in-1 Printer	OP-COF	NO	Shopping	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	₱15,000.00	₱0.00	₱15,000.00	
350680000000	Consultants/Resource Persons/Subject Matter Expert	OP-COF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
350680000000	Hall/Venue/Rental	OP-COF	NO	NP-53.10 Lease of Real Property and Venue	JAN-JUN - NOV-DEC	N/A	JAN-JUN - NOV-DEC	JAN-JUN - NOV-DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Laptop	OP-COF	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	₱150,000.00	₱0.00	₱150,000.00	
350680000000	Local Travel	OP-COF	NO	NP-53.5 Agency-to-Agency	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱224,000.00	₱224,000.00	₱0.00	
350680000000	Meals(Meetings/Conference/Seminars/Worsh ops)	OP-COF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-JUN - NOV-DEC	JAN-JUN - NOV-DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Token / Plaques / Other Supplies And Gadgets / Equipment	OP-COF	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
350680000000	3-in-1 Printer	OP-COF-SPARTA	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱15,000.00	₱0.00	₱15,000.00	
350680000000	Audio Recorder	OP-COF-SPARTA	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱13,000.00	₱13,000.00	₱0.00	
350680000000	Conference (Meals And Venue)	OP-COF-SPARTA	NO	NP-53.10 Lease of Real Property and Venue	JUN-NOV	N/A	JUN-NOV	JUN-NOV	GoP	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Consultant/S	OP-COF-SPARTA	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN to DEC	JAN to DEC	GoP	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Hall/Venue/Rental	OP-COF-SPARTA	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Laptop	OP-COF-SPARTA	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱186,000.00	₱0.00	₱186,000.00	
350680000000	Local Travel (Plane Ticket, Accommodation And Meals)	OP-COF-SPARTA	NO	NP-53.5 Agency-to-Agency	JUN-NOV	N/A	JUN-NOV	JUN-NOV	GoP	₱224,000.00	₱224,000.00	₱0.00	
350680000000	Meals(Meetings/Seminars/Worshops)	OP-COF-SPARTA	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Paper Shredder	OP-COF-SPARTA	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	₱12,000.00	₱0.00	₱12,000.00	
350680000000	Resource Persons/Subject Matter Expert	OP-COF-SPARTA	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN to DEC	JAN to DEC	GoP	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Vehicle Rentals	OP-COF-SPARTA	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Airfare	OP-CSF	NO	NP-53.5 Agency-to-Agency	MAR to JUN - AUG to NOV	N/A	MAR to JUN - AUG to NOV	MAR to JUN - AUG to NOV	GoP	₱480,000.00	₱480,000.00	₱0.00	
350680000000	Consultancy	OP-CSF	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	FEB to DEC	FEB to DEC	GoP	₱3,000,000.00	₱3,000,000.00	₱0.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Consultancy	OP-CSF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	FEB to DEC	FEB to DEC	GoP	₱3,000,000.00	₱3,000,000.00	₱0.00	
350680000000	Equipment/IT peripherals	OP-CSF	NO	NP-53.9 - Small Value Procurement	FEB to APR - AUG to NOV	N/A	FEB to APR - AUG to NOV	FEB to APR - AUG to NOV	GoP	₱1,800,000.00	₱0.00	₱1,800,000.00	
350680000000	ISO Documents	OP-CSF	NO	NP-53.9 - Small Value Procurement	MAR to MAY	N/A	MAR to MAY	MAR to MAY	GoP	₱120,000.00	₱0.00	₱120,000.00	
350680000000	Laptop/Tablet	OP-CSF	NO	Shopping	MAR-JUL-NOV	N/A	MAR-JUL-NOV	MAR-JUL-NOV	GoP	₱600,000.00	₱0.00	₱600,000.00	
350680000000	Merchandise for project events	OP-CSF	NO	NP-53.9 - Small Value Procurement	FEB-MAR - JUN-JUL - OCT-NOV	N/A	FEB-MAR - JUN-JUL - OCT-NOV	FEB-MAR - JUN-JUL - OCT-NOV	GoP	₱240,000.00	₱240,000.00	₱0.00	
350680000000	Publication	OP-CSF	NO	NP-53.9 - Small Value Procurement	JUN-Dec	N/A	JUN-Dec	JUN-Dec	GoP	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Software and System Licences, Subscriptions and/or acquisition	OP-CSF	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱4,000,000.00	₱4,000,000.00	₱0.00	
350680000000	Stationary/Office supplies	OP-CSF	NO	Shopping	APR to OCT	N/A	APR to OCT	APR to OCT	GoP	₱600,000.00	₱600,000.00	₱0.00	
350680000000	Supplies/Token for activities	OP-CSF	NO	NP-53.9 - Small Value Procurement	FEB-MAR - JUN-JUL - OCT-NOV	N/A	FEB-MAR - JUN-JUL - OCT-NOV	FEB-MAR - JUN-JUL - OCT-NOV	GoP	₱240,000.00	₱240,000.00	₱0.00	
350680000000	Vehicle rental	OP-CSF	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL to OCT	N/A	JAN-APR - JUL to OCT	JAN-APR - JUL to OCT	GoP	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Venue and accommodation	OP-CSF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR to DEC	MAR to DEC	GoP	₱2,400,000.00	₱2,400,000.00	₱0.00	
350680000000	Workshop and training collaterals	OP-CSF	NO	NP-53.9 - Small Value Procurement	APR-MAY - AUG to NOV	N/A	APR-MAY - AUG to NOV	APR-MAY - AUG to NOV	GoP	₱240,000.00	₱240,000.00	₱0.00	
350680000000	Airfare	OP-DRDO	NO	NP-53.5 Agency-to-Agency	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Consultancy Services	OP-DRDO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	JIUL	JIUL	Corporate Budget	₱900,000.00	₱900,000.00	₱0.00	
350680000000	Laptop	OP-DRDO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Office Supplies and Materials	OP-DRDO	NO	Shopping	FEB-APR	N/A	FEB-APR	FEB-APR	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Repair Equipment	OP-DRDO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Token	OP-DRDO	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Venue for Workshop and Conference	OP-DRDO	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN-NOV	N/A	MAR-JUN-NOV	MAR-JUN-NOV	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Corporate Giveaways	OP-IAS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱35,000.00	₱35,000.00	₱0.00	
350680000000	IT Repair	OP-IAS	NO	NP-53.9 - Small Value Procurement	APR-MAY-OCT	N/A	APR-MAY-OCT	APR-MAY-OCT	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Laptop computer	OP-IAS	NO	Shopping	JAN-MAR	N/A	JAN-MAR	JAN-MAR	Corporate Budget	₱130,000.00	₱0.00	₱130,000.00	
350680000000	Lateral Cabinet	OP-IAS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱10,000.00	₱0.00	₱10,000.00	
350680000000	LED Projector	OP-IAS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱25,000.00	₱0.00	₱25,000.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Monitor 27 inch	OP-IAS	NO	NP-53.9 - Small Value Procurement	APR-MAY	N/A	APR-MAY	APR-MAY	Corporate Budget	₱25,000.00	₱0.00	₱25,000.00	
350680000000	Office Supplies	OP-IAS	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Paper Shredder, cutting width: 3mm-4mm (Entry Level)	OP-IAS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱8,000.00	₱0.00	₱8,000.00	
350680000000	Printer/Scanner wifi ready	OP-IAS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Provision for repair or replacement of IT equipment	OP-IAS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Travel Airfare	OP-IAS	NO	NP-53.5 Agency-to-Agency	APR-AUG-SEP	N/A	APR-AUG-SEP	APR-AUG-SEP	Corporate Budget	₱130,000.00	₱130,000.00	₱0.00	
350680000000	Bitly Software Subscription	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Branding, marketing, and communication materials (Content Development)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Buffer Subscription Channels: Facebook, YouTube, LinkedIn, and X)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱16,800.00	₱16,800.00	₱0.00	
350680000000	Camera Lens for Nikon DSLR; 18 - 400 mm f3.5-6.3 Di II VC HLD Lens	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
350680000000	CCD's Alumni Event Tokens	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Corporate Jacket	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	CPU: Intel Core i7-11800H RAM: 16gb RAM Storage: 512gb SSD GPU: NVIDIA GeForce RTX 3060 Windows 11	OP-IMC	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱75,000.00	₱0.00	₱75,000.00	
350680000000	Event Collaterals	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱36,000.00	₱36,000.00	₱0.00	
350680000000	Flag (small - indoor use)	OP-IMC	NO	Shopping	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000	Flag (standard size - outdoor use)	OP-IMC	NO	Shopping	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱7,000.00	₱7,000.00	₱0.00	
350680000000	Function room rentals for IMC-led events, office meetings, and partnership meetings	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
350680000000	General Staff Assembly	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Grammarly Subscription (Business plan for 10 members)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱9,000.00	₱9,000.00	₱0.00	
350680000000	Institutional Tokens	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Laptop (Core i5 or AMD Ryzen 5)	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
350680000000	License stock graphics/images (Canva)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	LinkedIn Subscription	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱29,500.00	₱29,500.00	₱0.00	
350680000000	Meals for IMC-led events, office meetings, and partnerships meetings	OP-IMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
350680000000	Mirrorless Camera	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱160,000.00	₱0.00	₱160,000.00	
350680000000	Mobile Phone Load	OP-IMC	NO	Shopping	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱14,400.00	₱14,400.00	₱0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Motor Vehicle Services	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Partnerships and Collaborations (Airfare)	OP-IMC	NO	NP-53.5 Agency-to-Agency	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Partnerships and Collaborations (Hotel Accommodations)	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Photo Frame	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱9,000.00	₱9,000.00	₱0.00	
350680000000	Printing of Citizen's Charter	OP-IMC	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Printing of 2024 Annual Report	OP-IMC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Resource Person/ Consultant/ Professional Fees	OP-IMC	NO	NP-53.7 Highly Technical Consultants	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Software Subscription video and graphics -Adobe Premiere -adobe Photoshop -Adobe After Effects -Adobe Audition -Adobe InDesign -Adobe Lightroom	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Stand fan	OP-IMC	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱4,000.00	₱0.00	₱4,000.00	
350680000000	Tarpaulin	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-JUN-OCT	N/A	JAN-JUN-OCT	JAN-JUN-OCT	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Toblerone - Clear transparent acrylic desk stand name plate holder (12x3 inches)	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Dap Folder	OP-LEGAL	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	₱7,000.00	₱7,000.00	₱0.00	
350680000000	Dap Letter Head	OP-LEGAL	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Laptop	OP-LEGAL	NO	Shopping	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	₱110,000.00	₱0.00	₱110,000.00	
350680000000	Monitor	OP-LEGAL	NO	Shopping	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Printer	OP-LEGAL	NO	Shopping	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
350680000000	File Server	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Journal Database Subscription	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Laptop	OP-LIBRARY	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
350680000000	Periodical Subscriptions	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Print Monographs (Books)	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Printer	OP-LIBRARY	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Software and Systems Licenses Subscriptions and/or Acquisitions, Technical Systems Support	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Steel Book Shelving	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	P50,000.00	P0.00	P50,000.00	
350680000000	Turnitin Plagiarism Tool	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	P550,000.00	P550,000.00	P0.00	
350680000000	Admission Test Unit	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P90,000.00	P90,000.00	P0.00	
350680000000	Academic Medals	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P300,000.00	P300,000.00	P0.00	
350680000000	Alumni Pins	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P112,200.00	P112,200.00	P0.00	
350680000000	Certificate Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P52,800.00	P52,800.00	P0.00	
350680000000	Certificates	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P16,500.00	P16,500.00	P0.00	
350680000000	Diploma Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P171,600.00	P171,600.00	P0.00	
350680000000	ID Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P5,000.00	P5,000.00	P0.00	
350680000000	ID Lace	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P100,000.00	P100,000.00	P0.00	
350680000000	IDP Smart Ribbon Kit (Black)	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P4,000.00	P4,000.00	P0.00	
350680000000	IDP Smart Ribbon P/N650634 (Colored)	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P24,000.00	P24,000.00	P0.00	
350680000000	Metal Book Stand	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P3,000.00	P3,000.00	P0.00	
350680000000	PVC Card	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P10,000.00	P10,000.00	P0.00	
350680000000	Sablay	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P1,320,000.00	P1,320,000.00	P0.00	
350680000000	Sek Diploma Paper	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P49,500.00	P49,500.00	P0.00	
350680000000	Sek Tor Paper	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P74,250.00	P74,250.00	P0.00	
350680000000	CCTV NVR Upgrade	OSVP- Services (Security)	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P100,000.00	P0.00	P100,000.00	
350680000000	Outsourced Security Services	OSVP- Services (Security)	NO	Competitive Bidding	JAN to DEC	JAN to DEC	JAN to DEC	JAN to DEC	Corporate Budget	P9,600,000.00	P9,600,000.00	P0.00	
350680000000	Consultancy Services	OSVP- Services Group	NO	NP-53.7 Highly Technical Consultants	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P1,000,000.00	P1,000,000.00	P0.00	
350680000000	Deskjet Printer (colored)	OSVP- Services Group	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	P15,000.00	P0.00	P15,000.00	
350680000000	External Drive (1TB, SSD)	OSVP- Services Group	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	File box with cover (personalized size and material)	OSVP- Services Group	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	P8,000.00	P8,000.00	P0.00	
350680000000	Flash Drive	OSVP- Services Group	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	P2,000.00	P2,000.00	P0.00	
350680000000	IT Accessories Replacement and Repairs	OSVP- Services Group	NO	Shopping	APR-AUG-NOV	N/A	APR-AUG-NOV	APR-AUG-NOV	Corporate Budget	P30,000.00	P30,000.00	P0.00	
350680000000	Shredding Machine	OSVP- Services Group	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	P40,000.00	P0.00	P40,000.00	
350680000000	Three-hole puncher (Heavy Duty)	OSVP- Services Group	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	P3,000.00	P3,000.00	P0.00	
350680000000	2024 Programs Group Management Team Mid-Year Performance Review (Venue, accommodation, and meals)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUL	JUL	Corporate Budget	P350,000.00	P350,000.00	P0.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	2024 Programs Group Management Team Planning (Venue, accommodation, and meals)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN	JAN	Corporate Budget	₱350,000.00	₱350,000.00	₱0.00	
350680000000	2024 Programs Group Management Team Year-end Performance Review (Venue, accommodation, and meals)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	Corporate Budget	₱350,000.00	₱350,000.00	₱0.00	
350680000000	2024 Programs Group Year-end Conference/Programs Awards Night (Venue, accommodation, and meals)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DEC	DEC	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Books for Acquisition	OSVP-Programs	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Frames/Trophies (for Progs. Events)	OSVP-Programs	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV-DEC	N/A	FEB-MAY - AUG-NOV-DEC	FEB-MAY - AUG-NOV-DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Laptop	OSVP-Programs	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	₱120,000.00	₱0.00	₱120,000.00	
350680000000	OSVPP Quality Improvement Program Initiatives (venue, accommodation, and meals)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	OSVPP Small Conference Room (Furniture & Other Fixtures)	OSVP-Programs	NO	NP-53.9 - Small Value Procurement	JAN to MAR	N/A	JAN to MAR	JAN to MAR	Corporate Budget	₱500,000.00	₱0.00	₱500,000.00	
350680000000	OSVPP Staff 2024 Annual Team Development Clinic (Venue, accommodation, and meals)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	APR	N/A	APR	APR	Corporate Budget	₱18,000.00	₱18,000.00	₱0.00	
350680000000	Pantry Supplies (Coffee, Tea, Bottled Water, etc.)	OSVP-Programs	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱36,000.00	₱36,000.00	₱0.00	
350680000000	Prepaid Cards (OSVPP Staff Communication Allowance)	OSVP-Programs	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Printer Ink Sets	OSVP-Programs	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Research Persons/Consultants	OSVP-Programs	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-FEB-MAY - AUG-NOV	N/A	JAN-FEB-MAY - AUG-NOV	JAN-FEB-MAY - AUG-NOV	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
350680000000	Adobe Creative Cloud (12-month subscription)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	GoP	₱70,000.00	₱70,000.00	₱0.00	
350680000000	Antigen kits	PDC-AIDO	NO	Shopping	AUG to NOV	N/A	AUG to NOV	AUG to NOV	GoP	₱35,000.00	₱35,000.00	₱0.00	
350680000000	Audio, Video Production	PDC-AIDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	AUG-SEP	AUG-SEP	AUG-SEP	AUG-SEP	GoP	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Canva Pro Team Subscription (12-month subscription)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	₱18,000.00	₱18,000.00	₱0.00	
350680000000	Certificate Holder with DAP LOGO	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUN to OCT	N/A	JUN to OCT	JUN to OCT	GoP	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Courier Services	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	MAY to NOV	N/A	MAY to NOV	MAY to NOV	GoP	₱70,000.00	₱70,000.00	₱0.00	
350680000000	DAP Letter Envelope (WHITE)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	₱750.00	₱750.00	₱0.00	
350680000000	DAP LetterHead (NPO)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	₱1,650.00	₱1,650.00	₱0.00	
350680000000	DAP Notebook (50 LEAVES)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUL-AUG	N/A	JUL-AUG	JUL-AUG	GoP	₱6,200.00	₱6,200.00	₱0.00	
350680000000	DAP TRG. BAG (#1) ENVELOPE TYPE	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	₱5,500.00	₱5,500.00	₱0.00	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Facebook Boosting	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	APR to NOV	N/A	APR to NOV	APR to NOV	GoP	₱75,000.00	₱75,000.00	₱0.00	
350680000000	Grammarly	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Headset with noise cancelling microphone	PDC-AIDO	NO	Shopping	JUL	N/A	JUL	JUL	GoP	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Laptop	PDC-AIDO	NO	Shopping	JUL-AUG-OCT	N/A	JUL-AUG-OCT	JUL-AUG-OCT	GoP	₱300,000.00	₱0.00	₱300,000.00	
350680000000	Laserjet Printer	PDC-AIDO	NO	Shopping	APR	N/A	APR	APR	GoP	₱25,000.00	₱0.00	₱25,000.00	
350680000000	Media Advertisements	PDC-AIDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JUL-AUG	N/A	JUL-AUG	JUL-AUG	GoP	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Prepaid Card Loads	PDC-AIDO	NO	Shopping	JUN to DEC	N/A	JUN to DEC	JUN to DEC	GoP	₱90,000.00	₱90,000.00	₱0.00	
350680000000	Prepaid WIFI (openline)	PDC-AIDO	NO	Shopping	JUL	N/A	JUL	JUL	GoP	₱4,000.00	₱4,000.00	₱0.00	
350680000000	Printing and Reproduction of Annual Report, Signages, Flyers, Brochures, Collaterals and other Advocacy materials	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	SEP to NOV	N/A	SEP to NOV	SEP to NOV	GoP	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Printing of Training Related Materials and Certificates	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	APR-JUL to SEP	N/A	APR-JUL to SEP	APR-JUL to SEP	GoP	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Repair of chairs	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUL-NOV	N/A	JUL-NOV	JUL-NOV	GoP	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	AUG-OCT	N/A	AUG-OCT	AUG-OCT	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Repair of Mobile Bins	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUL-NOV	N/A	JUL-NOV	JUL-NOV	GoP	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Tablet	PDC-AIDO	NO	Shopping	JUL	N/A	JUL	JUL	GoP	₱48,000.00	₱0.00	₱48,000.00	
350680000000	Tokens	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUN-SEP-OCT	N/A	JUN-SEP-OCT	JUN-SEP-OCT	GoP	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Transportation (land, sea, airfare)	PDC-AIDO	NO	NP-53.5 Agency-to-Agency	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Travelling Expense (Venue, Accomodation, Meals)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUN to OCT	N/A	JUN to OCT	JUN to OCT	GoP	₱600,000.00	₱600,000.00	₱0.00	
350680000000	Vegas POST 365 (12 month subscription)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Accommodation, Venue and food (for training, workshop, forum, and other activities)	PDC-GQMP	NO	NP-53.10 Lease of Real Property and Venue	FEB-JUL to NOV	N/A	FEB-JUL to NOV	FEB-JUL to NOV	GoP	₱2,700,000.00	₱2,700,000.00	₱0.00	
350680000000	Assorted Office Supplies	PDC-GQMP	NO	Shopping	MAR to SEP	N/A	MAR to SEP	MAR to SEP	GoP	₱35,000.00	₱35,000.00	₱0.00	
350680000000	Consultants	PDC-GQMP	NO	NP-53.7 Highly Technical Consultants	MAY	N/A	MAY	MAY	GoP	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Covid-19 related supplies (Antigen Self Testing Kit, Alcohol, Sanitizers, any kind of facemask)	PDC-GQMP	NO	Shopping	JUL to NOV	N/A	JUL to NOV	JUL to NOV	GoP	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Laptops (Macbook Pro or Air, Acer HP) with licensed OS, Leather Bag/Case, Magical Mouse,	PDC-GQMP	NO	Shopping	MAR-APR	N/A	MAR-APR	MAR-APR	GoP	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Office Chairs	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	FEB to MAY	N/A	FEB to MAY	FEB to MAY	GoP	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Outsource repair of laptops, desktops and printers, projectors (Repair)	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	MAY to JUL	N/A	MAY to JUL	MAY to JUL	GoP	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Portable Printer with scanner	PDC-GQMP	NO	Shopping	JAN	N/A	JAN	JAN	GoP	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Purchase of Standards and Books	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	APR- JUN to AUG - OCT	N/A	APR- JUN to AUG - OCT	APR- JUN to AUG - OCT	GoP	₱50,000.00	₱0.00	₱50,000.00	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Steel Cabinet (Purchase and Repair)	PDC-GQMP	NO	Shopping	JUN	N/A	JUN	JUN	GoP	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Tarpaulins and Sintra Boards	PDC-GQMP	NO	Shopping	AUG-SEP	N/A	AUG-SEP	AUG-SEP	GoP	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Tokens	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	FEB to JUL - SEP to NOV	N/A	FEB to JUL - SEP to NOV	FEB to JUL - SEP to NOV	GoP	₱180,000.00	₱180,000.00	₱0.00	
350680000000	Training-related materials/ISO References/Innovation Management References, and certificates	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	APR- JUN to AUG - OCT	N/A	APR- JUN to AUG - OCT	APR- JUN to AUG - OCT	GoP	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Traveling Expenses (Air, Land, water Transportation)	PDC-GQMP	NO	NP-53.5 Agency-to-Agency	JUL to NOV	N/A	JUL to NOV	JUL to NOV	GoP	₱210,000.00	₱210,000.00	₱0.00	
350680000000	Various Computer Supplies and Accessories	PDC-GQMP	NO	Shopping	FEB to JUN - AUG	N/A	FEB to JUN - AUG	FEB to JUN - AUG	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Website Development/DBMS	PDC-GQMP	NO	NP-53.7 Highly Technical Consultants	MAR to JUL	N/A	MAR to JUL	MAR to JUL	GoP	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Aifare	PDC-MGRP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAY-AUG-OCT	MAY-AUG-OCT	GoP	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Antigen test kits	PDC-MGRP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Communication (courier of training certificates and other documents)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	APR-JUN-AUG - OCT-DEC	N/A	APR-JUN-AUG - OCT-DEC	APR-JUN-AUG - OCT-DEC	GoP	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Communication (prepaid/e-load mobile phone & internet)	PDC-MGRP	NO	Shopping	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Computer Printer	PDC-MGRP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Consultant	PDC-MGRP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR	APR	GoP	₱2,400,000.00	₱2,400,000.00	₱0.00	
350680000000	Desktop with licensed OS	PDC-MGRP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	₱80,000.00	₱0.00	₱80,000.00	
350680000000	Double adhesive tape (1 and 2 inches)	PDC-MGRP	NO	Shopping	FEB-MAY-AUG	N/A	FEB-MAY-AUG	FEB-MAY-AUG	GoP	₱900.00	₱900.00	₱0.00	
350680000000	Earphone/Headphone with noise cancellation microphone/and or microphone (for video conferences)	PDC-MGRP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	₱20,000.00	₱20,000.00	₱0.00	
350680000000	HDMI cable	PDC-MGRP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	₱25,000.00	₱25,000.00	₱0.00	
350680000000	ID PVC lamination	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Laptop with licensed OS	PDC-MGRP	NO	Shopping	APR	N/A	APR	APR	GoP	₱160,000.00	₱0.00	₱160,000.00	
350680000000	Outsource repair of the office equipment	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	APR-JUL to SEP	N/A	APR-JUL to SEP	APR-JUL to SEP	GoP	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Paper for Invitation (different colors) - 10 pcs/pack	PDC-MGRP	NO	Shopping	JUN	N/A	JUN	JUN	GoP	₱1,500.00	₱1,500.00	₱0.00	
350680000000	Paper stickers (different colors) - 10 pcs/pack	PDC-MGRP	NO	Shopping	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	GoP	₱1,200.00	₱1,200.00	₱0.00	
350680000000	Printing and Publication (manuals, guidebook, brochures, etc.)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	MAY-AUG	N/A	MAY-AUG	MAY-AUG	GoP	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Printing Tarpaulins (Backdrop, standee, etc.)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	APR-JUN-AUG	N/A	APR-JUN-AUG	APR-JUN-AUG	GoP	₱6,000.00	₱6,000.00	₱0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
350680000000	Reference materials	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	APR-JUL-SEP	N/A	APR-JUL-SEP	APR-JUL-SEP	GoP	₱20,000.00	₱0.00	₱20,000.00		
350680000000	Software Subscription	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	₱20,000.00	₱20,000.00	₱0.00		
350680000000	Tokens for Speakers & Participants (different items)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	MAR-MAY-AUG	N/A	MAR-MAY-AUG	MAR-MAY-AUG	GoP	₱100,000.00	₱100,000.00	₱0.00		
350680000000	Transportation (land)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	₱150,000.00	₱150,000.00	₱0.00		
350680000000	Venue, food, hotel accommodation (for training, workshop, public consultation, forum, data gathering activities, and other activities)	PDC-MGRP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUN-JUL - SEP to NOV	MAR-JUN-JUL - SEP to NOV	GoP	₱3,000,000.00	₱3,000,000.00	₱0.00		
350680000000	Extension Cords	PDC-OVP	NO	Shopping	FEB-AUG	N/A	FEB-AUG	FEB-AUG	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00		
350680000000	Hard Drive/ Flash Drive	PDC-OVP	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00		
350680000000	Laptop with licensed OS & Subscriptions	PDC-OVP	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00		
350680000000	Repair and replacement of Equipments (Laptop, Desktop, Printers)	PDC-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00		
350680000000	Repair and replacement of various office furniture and equipment	PDC-OVP	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00		
350680000000	Repair, replacement and upgrade of Laptop (Additional RAM and SSD)	PDC-OVP	NO	Shopping	JUN-SEP-OCT	N/A	JUN-SEP-OCT	JUN-SEP-OCT	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00		
350680000000	Transportation for various OVP Activities & PDC Staff Development	PDC-OVP	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-OCT	N/A	FEB-MAY - AUG-OCT	FEB-MAY - AUG-OCT	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00		
350680000000	Various Office Supplies (E.g. Inks, certificate frames etc)	PDC-OVP	NO	Shopping	FEB-JUN-OCT	N/A	FEB-JUN-OCT	FEB-JUN-OCT	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00		
350680000000	Venue and Accommodation for various OVP Activities & PDC Staff Development	PDC-OVP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB-MAY	FEB-MAY	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00		
350680000000	Air fare	PDC-PDRO	NO	NP-53.5 Agency-to-Agency	MAY-JUN - AUG to OCT	N/A	MAY-JUN - AUG to OCT	MAY-JUN - AUG to OCT	GoP	₱200,000.00	₱200,000.00	₱0.00		
350680000000	Air Purifier Filter	PDC-PDRO	NO	Shopping	MAR-JUN - SEP OCT	N/A	MAR-JUN - SEP OCT	MAR-JUN - SEP OCT	GoP	₱12,000.00	₱12,000.00	₱0.00		
350680000000	Antigen Self Testing Kit	PDC-PDRO	NO	Shopping	MAR	N/A	MAR	MAR	GoP	₱20,000.00	₱20,000.00	₱0.00		
350680000000	Assorted Office Supplies	PDC-PDRO	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP	₱50,000.00	₱50,000.00	₱0.00		
350680000000	Courier Service	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	₱50,000.00	₱50,000.00	₱0.00		
350680000000	Prepaid Communication & Internet Load	PDC-PDRO	NO	Shopping	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱60,000.00	₱60,000.00	₱0.00		
350680000000	Printing	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	GoP	₱50,000.00	₱50,000.00	₱0.00		
350680000000	Project Consultants	PDC-PDRO	NO	NP-53.7 Highly Technical Consultants	APR to OCT	N/A	APR to OCT	APR to OCT	GoP	₱350,000.00	₱350,000.00	₱0.00		
350680000000	Project/Service Consultants	PDC-PDRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	FEB-MAR - MAY to JUL - SEP-OCT	N/A	FEB-MAR - MAY to JUL - SEP-OCT	FEB-MAR - MAY to JUL - SEP-OCT	GoP	₱2,000,000.00	₱2,000,000.00	₱0.00		
350680000000	Rental for Accommodation	PDC-PDRO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAT to NOV	MAT to NOV	GoP	₱700,000.00	₱700,000.00	₱0.00		
350680000000	Rental of Venue for Conference, Trainings and etc.	PDC-PDRO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEB-APR - JUL-SEP	FEB-APR - JUL-SEP	GoP	₱400,000.00	₱400,000.00	₱0.00		
350680000000	Repair of Computer, Audio Visual, Tablets & Other Equipment/Fixture	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	₱30,000.00	₱30,000.00	₱0.00		
350680000000	Software Subscription/License (e-books, miro, Survey Solutions server, YAMM, deep learning modeling tool, and other subscriptions)	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	₱165,000.00	₱165,000.00	₱0.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Tokens (Jacket, polo shirts, mugs, tote bags and etc.)	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	APR to NOV	N/A	APR to NOV	APR to NOV	GoP	P400,000.00	P400,000.00	P0.00	
350680000000	Colored Laser Printer	PDC-PQTO	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	P30,000.00	P0.00	P30,000.00	
350680000000	Desktop Computer with licensed OS	PDC-PQTO	NO	Shopping	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	P210,000.00	P0.00	P210,000.00	
350680000000	Highspeed Scanner Feeder Type	PDC-PQTO	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	P30,000.00	P0.00	P30,000.00	
350680000000	Laptop	PDC-PQTO	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	P270,000.00	P0.00	P270,000.00	
350680000000	Laptop Charger (Raplacement)	PDC-PQTO	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	P3,000.00	P3,000.00	P0.00	
350680000000	Repair of various equipment (e.g., laptop repair, printer repair, scanner repair,	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	Storage Box	PDC-PQTO	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	P4,000.00	P4,000.00	P0.00	
350680000000	Subscriptions (Microsoft Office 365, Adobe Acrobat DC, Mailchimp, Canva, Grammarly and Kahoot)	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	P150,000.00	P150,000.00	P0.00	
350680000000	Venue for Public Course Offerings	PDC-PQTO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUN	MAR-JUN	Corporate Budget	P500,000.00	P500,000.00	P0.00	
350680000000	Wireless Clicker	PDC-PQTO	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	IT Equipment Accessories (e.g., wireless mouse, noise cancellation headset, laptop or phone charger/adaptor, HDMI Cable, HDMI splitter, adaptor, etc.)	PDC-TMO	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	P40,000.00	P40,000.00	P0.00	
350680000000	Repair of various equipment (e.g., laptop repair, printer repair, scanner repair, etc.)	PDC-TMO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	P10,000.00	P10,000.00	P0.00	
350680000000	Subscriptions (Canva, Microsoft Office, Adobe Acrobat (PDF), Grammarly, etc.)	PDC-TMO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	P80,000.00	P80,000.00	P0.00	
350680000000	Various Office Equipment (e.g., laptop, printer, scanner, pedestal, etc.)	PDC-TMO	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	P130,000.00	P0.00	P130,000.00	
350680000000	Various Office Supplies (e.g., expandable folder w/ divider, notepads, sticky notes, bull clips, paper label flags/for sign ears, tapes, etc.)	PDC-TMO	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	Certificate Frame (A4 size) for the Awards/Recognition	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P32,500.00	P32,500.00	P0.00	
350680000000	DAP Certificate Holders	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P40,000.00	P40,000.00	P0.00	
350680000000	DAP Jersey/Jacket	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P43,000.00	P43,000.00	P0.00	
350680000000	DAP Polo Shirts	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P6,000.00	P6,000.00	P0.00	
350680000000	Gift Basket	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P10,000.00	P10,000.00	P0.00	
350680000000	Gift boxes	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P60,000.00	P60,000.00	P0.00	
350680000000	HDMI Capture Card 4K 60fps	SHDP	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P22,000.00	P22,000.00	P0.00	
350680000000	Inland Transportation	SHDP	NO	NP-53.9 - Small Value Procurement	FEB- APR to DEC	N/A	FEB- APR to DEC	FEB- APR to DEC	Corporate Budget	P200,000.00	P200,000.00	P0.00	
350680000000	Lapel microphone	SHDP	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P6,000.00	P6,000.00	P0.00	
350680000000	Laser pointer/Clicker	SHDP	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P3,000.00	P3,000.00	P0.00	
350680000000	Monitor Screen 27" IPS Panel	SHDP	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	P10,000.00	P0.00	P10,000.00	
350680000000	photo paper sets	SHDP	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P12,000.00	P12,000.00	P0.00	
350680000000	Photoshop Application (1 year subscription)	SHDP	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	P15,000.00	P15,000.00	P0.00	
350680000000	Plaques	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P7,000.00	P7,000.00	P0.00	
350680000000	PMDP Brass Marker	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P25,000.00	P25,000.00	P0.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
350680000000	Printer (with scanner, photocopier)	SHDP	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	P60,000.00	P0.00	P60,000.00	
350680000000	Roundtrip Airfare	SHDP	NO	NP-53.5 Agency-to-Agency	MAR-MAY-JUL	N/A	MAR-MAY-JUL	MAR-MAY-JUL	Corporate Budget	P150,000.00	P150,000.00	P0.00	
350680000000	Tokens (jacket, polo shirt, plaque, frames, gift pack)	SHDP	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	P100,000.00	P100,000.00	P0.00	
350680000000	Turnitin Application (1 year subscription)	SHDP	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	P30,000.00	P30,000.00	P0.00	
350680000000	Video Camera 6k + Lens	SHDP	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	P150,000.00	P0.00	P150,000.00	
350680000000	Video Camera Tripod	SHDP	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	Webcam HD wide angle with noise canceling mic	SHDP	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	P5,000.00	P5,000.00	P0.00	
350680000000	Workshop Cost - Hotel Room and Venue Accomodation	SHDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR-JUL	MAR-JUL	Corporate Budget	P500,000.00	P500,000.00	P0.00	
350680000000	Workshop Cost - Meals	SHDP	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	P250,000.00	P250,000.00	P0.00	
GRAND TOTAL AMOUNT FOR THE INDICATIVE APP 2025										P1,411,970,286.14	P590,730,286.14	P821,240,000.00	

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