

ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT
(Page 1 of 2)

development academy of the philippines

Period Covered: 2017

	Total Amount of Approved APP	Total Number of Procurement Activities	No. of Contracts Awarded	Total Amount of Contracts Awarded	No. of Failed Biddings	Total No. of Entities who Acquired Bid Docs	Total No. of Bidders who Submitted Bids	Total No. of Bidders who passed Eligibility Stage	No. of Bid Opportunities Posted at PhilGEPS	No. of Contract Award Posted at PhilGEPS
<i>Column 1</i>	<i>Column 2</i>	<i>Column 3</i>	<i>Column 4</i>	<i>Column 5</i>	<i>Column 6</i>	<i>Column 7</i>	<i>Column 8</i>	<i>Column 9</i>	<i>Column 10</i>	<i>Column 11</i>
1. Public Bidding*										
1.1 Goods	14,600,000.00	30	3	14,375,386.03	0	7	7	4	6	3
1.2 Works	0.00	0	0		0					
1.3 Consulting Services	25,000,000.00	14	1	24,999,996.00	0	6	5	2	2	1
Sub-Total	39,600,000.00	44	4	39,375,382.03	0	13	12	6	8	4
2. Alternative Modes										
2.1.1 Shopping (5% above 50K)	65,921,513.00	354.00	154.00	20,734,355.11					173	40
2.1.2 Shopping (Others)	4,793,745.00	1,425.00	1,425.00	22,158,575.28						0
2.2 Direct Contracting	1,144,500.00	65.00	65.00	1,144,495.51						0
2.3 Repeat Order										0
2.4 Invited Source Bidding										0
2.5.1 Negotiation (Common Use Supplies)	5,170,000.00	78.00	78.00	2,020,354.31					0	0
2.5.2 Negotiation (TFB 5% 3)										
2.5.3 Negotiation (SVP 5% 9 above 50K)									0	0
2.5.4 Negotiation (Others)									0	0
Sub-Total	77,029,758.00	1,722	1,722	46,057,780.71					173	90
3. Foreign Funded Procurement**										
3.1 Publicly Bid	0.00	0.00	0.00	0.00		0.00	0.00	0.00		
3.2 Alternative Modes	0.00	0.00	0.00	0.00		0.00	0.00	0.00		
Sub-Total	0.00	0	0	0.00						
4 Others, specify	0.00	0.00	0.00	0.00						
TOTAL	116,629,758.00	1766	1726	85,433,162.24						

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign Funds including National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotation were submitted

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ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT
 (Page 2 of 2)

development academy of the philippines

Period Covered: 2017

	Total No. Of Contracts that incurred negative slippage	Total No. of contracts with amendments to order or variation orders	Ave. No. of Days for Approval of Resolution/Issuance of Notice of Award	No. of Contracts with Observers Attending	No. of Contracts with COA Observers Attending	Ave. No. of Days to Resolve Requests for Recommendations / Protests	No. of Contracts Awarded within prescribed timeframes
	Column 12	Column 13	Column 14	Column 15	Column 16	Column 17	Column 18
1. Public Bidding*							
1.1 Goods	0	0	3	1	1	3	3
1.2 Works	0	0	0	0	0	0	0
1.3 Consulting Services	0	0	1	1	1	1	1
Sub Total	0	0	N/A	4	4	2.00	4
2. Alternative Modes							
2.1.1 Shopping (5% 1 b above 50K)							
2.1.2 Shopping (Others)							
2.2 Direct Contracting							
2.3 Repeat Order							
2.4 Limited Source Bidding							
2.5.1 Negotiation (Common Use Supplies)							
2.5.2 Negotiation (TFB 5% 1)							
2.5.3 Negotiation (TFB 5% 9 above 50K)							
2.5.4 Negotiation (Others)							
Sub Total							
3. Foreign Funded Procurement**							
3.1 Publicly Bid							
3.2 Alternative Modes							
Sub Total							
4. Others, specify:							
TOTAL							

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotation were submitted

Prepared by

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Noted by

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Approved by

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 OIC, Development Academy of the Philippines



development academy of the philippines

ANNUAL PROCUREMENT PLAN (APP) 2018 SUMMARY

(BOS) Building & Other Structures	29,060,000.00
R&D- Research & Development	11,000,000.00
ITCE-Information Technology & Communication Equipment	21,652,900.00
FFEB- Furniture, Fixture, Equipment & Books Ex. Office Equipment, Library Books, Audio Visual & Other FFE	18,492,178.00
MV-Motor Vehicles	8,000,000.00
GAA - General Appropriations Act Funding (Includes Construction of New Training Building)	655,111,501.00
TOTAL CAPEX	743,316,579.00

ComS- Communication Services	3,465,900.00
Ins- Insurance	135,600.00
MORS- Manpower/Other Related Services Ex. Security, janitorial, landscaping, laundry, maintenance	47,374,290.00
P- Printing Ex. books, manuals, brochures, tarpaulin	7,397,420.00
Promo- Promotions	95,800.00
R- Rental	3,420,500.00
VAC- Venue, Accommodation, Catering	105,985,694.34
Sub-Subscription	24,692,577.64
T- Travel	18,865,589.44
RRBOS- Repair/ Rehabilitation of Building and Other Structures	18,611,011.00
RFFE- Repairs of Furniture, Fixture and Equipment	7,224,000.00
S- Supplies	38,374,466.01
TOTAL MOOE	275,642,848.43
GRAND TOTAL (APP 2018)	1,018,959,427.43

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ANNUAL PROCUREMENT PLAN 2018 (CAPEX)

CENTER	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET 2018	Unit	TYPE OF EXPENSES	Mode of Procurement
DAPCC TAGAYTAY	DAP Coffeeshop	1	500 000 00	lot	BOS	AM
DAPCC TAGAYTAY	Construction of Elevated Platform at Barbecue Plaza A	1	300 000 00	lot	BOS	AM
DAPCC TAGAYTAY	Installation of Roll-up Door at DAP Art Gallery	1	200 000 00	lot	BOS	AM
DAPCC TAGAYTAY	Installation of Automatic Waterless Fire Suppression at DAP Art Gallery	1	2 700 000 00	lot	BOS	CB
DAPCC TAGAYTAY	Automatic Kitchen Suppression	1	350 000 00	lot	BOS	AM
DAPCC TAGAYTAY	Manual Fire Alarm System at Main Building	1	200 000 00	lot	BOS	AM
DAPCC TAGAYTAY	Construction of Kitchen Supplies Storage Room	1	380 000 00	lot	BOS	AM
DAPCC TAGAYTAY	Construction of Tent Storage Room	1	50 000 00	lot	BOS	AM
DAPCC TAGAYTAY	Purchase of Ornamental Flowering Plants & Landscaping plants	1	50 000 00	lot	BOS	AM
ENGINEERING	Supply, Installation & Commissioning of LED Outdoor Display including programming/ subscription of contents for display	1	1 500 000 00	unit	BOS	CB
ENGINEERING	Supply, Installation & Commissioning of Earthquake Recording Instrumentation including Testing by appropriate professional engineer	1	1 200 000 00	lot	BOS	CB
ENGINEERING	Installation of New Fire Alarm System including main FA panel, strobe lights, high-decibel sirens/bells, smoke-heat detectors, cabling/ wires + other related accessories/ consumables for all floors including deck, mezzanine & basement in order to complete FA system's commissioning	1	4 500 000 00	lot	BOS	CB
ENGINEERING	Supply, Installation & Commissioning of Water Sprinkler System	1	15 000 000 00	lot	BOS	CB
ENGINEERING	Design consultancy for the Installation of New Generator Set for 440V Power (emergency power supply for AC System)	1	500 000 00	lot	BOS	AM
ENGINEERING	Install added systems/ devices for electricity conservation of aircon system	1	1 500 000 00	lot	BOS	CB
PDC-TMO	Additional Workstation	3	150 000 00	lot	BOS	AM
TOTAL CAPEX - BOSS			29,060,000.00			
TOTAL CAPEX - R&D			11,000,000.00			
APG	STEEL CABINET	2	30 000 00	pcs	FFEB	AM - S
CFG/AGDO	3 Drawer Metal Cabinet with Lock	1	9 000 00	pc	FFEB	AM - S
CFG/COE	Books on Public Sector Productivity	100	200 000 00	pcs	FFEB	AM
CFG/AO25	Combo Machine	1	100 000 00	lot	FFEB	AM
CFG/PRO	Desktop (Flat Screen / 14 inch / w/ paper license)	6	240 000 00	pcs	FFEB	AM - S
CFG/OMO	Document Projector	1	50 000 00	pc	FFEB	AM - S
CFG/PRO	Fax Machine using thermal paper	1	25 000 00	pc	FFEB	AM - S
CFG/AO25	Five-Layer Shelves Rack	5	60 000 00	pcs	FFEB	AM - S
CFG/PRO	Heavy Duty Scanner with Paper Feeder	1	50 000 00	pc	FFEB	AM - S
CFG/OMO	LCD Projector	1	60 000 00	pc	FFEB	AM - S
CFG/AO25	Three-layered lateral cabinet	5	52 500 00	pcs	FFEB	AM - S
CFG/COE	Toolbox with handle for supplies	3	1 500 00	pcs	FFEB	AM - S
CFG/OMO	Transparent Storage Box with rollers (Big)	2	1 600 00	pcs	FFEB	AM - S
COO	Books on HRM and OD	5	2 500 00	pc	FFEB	AM - S
CORP PLAN	Clertical tables and chairs	6	210 000 00	pax	FFFF	AM - S
DAPCC TAGAYTAY	Outdoor LED Wall	1	950 000 00	lot	FFEB	AM
DAPCC TAGAYTAY	Data Cabinet/Rack Open Bay	2	65 000 00	units	FFEB	AM
DAPCC TAGAYTAY	Anti-Weather Close Type Cabinet	1	30 000 00	lot	FFEB	AM
DAPCC TAGAYTAY	Free Standing Touch Screen TV (KIOSK)	1	600 000 00	units	FFEB	AM
DAPCC TAGAYTAY	Emergency Lights	20	50 000 00	units	FFEB	AM
DAPCC TAGAYTAY	Fire Extinguishers - Dry Chemical	30	360 000 00	units	FFEB	AM
DAPCC TAGAYTAY	Window Type Aircon (1Hp, R404A)	12	240 000 00	units	FFEB	AM
DAPCC TAGAYTAY	Window Type Aircon (1.5Hp, R404A)	4	100 000 00	units	FFEB	AM
DAPCC TAGAYTAY	Exhaust Fans (Cassette type)	6	12 000 00	units	FFEB	AM

DAPCC TAGAYTAY	Exhaust Fans (Wall type)	6	12,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Water Heater	20	200,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Drain Declogging Machine	1	100,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Platform Manlift	1	800,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Engineering Tools and Equipment	1	200,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	PAR 64 Lights	12	60,000.00	units	FFEB	AM-S
DAPCC TAGAYTAY	Light Stand	2	5,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Moving Head Beam Lights	4	120,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Amplifier and Mixer w/ 8 mic input	3	120,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Amplifier and Mixer w/ 12 mic input	2	100,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Follow spotlight	2	80,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Powered Sub Woofer Speaker	4	240,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Fog Machine (floor type)	2	130,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Hag (asia, cap, philippine, apo)	1	100,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	RFS tools, supplies, materials, wares, utensils and equipment	1	500,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	Conf. Room tools, supplies, materials and equipment	1	300,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	Linens, Supplies & Materials	1	1,500,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	AV equipment, tools, supplies and materials	1	400,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	Floor polisher	2	120,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Emergency Disaster equipment, supplies and materials	1	200,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	Furniture & Fixture	5	50,000.00	units	FFEB	AM-S
DAPCC TAGAYTAY	Supplies & Materials (Office, IT, Medical, Other)	1	100,000.00	lot	FFEB	AM
DAPCC TAGAYTAY	ERGONOMIC CHAIR	2	10,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Bread shelves (Cooling rack/Proofing rack)	1	50,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Dough Mixer, 30L capacity, multifunctional mixers voltage, 1kw speed	1	145,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Cake display, W900 X D470 X H680mm, 70 litre, with digital electronic thermostat, auto defrost, defogging function, 304 stainless steel interiors, tempered glass with heating wire	1	150,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Bakeshop 3 deck oven	1	200,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Bakeshop chiller, 14cu ft, 190watts, 82X26.25X21.25 inches	1	200,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Beverage Cooler for dining use ** 62.85 pounds item weight, 19X18.2X33.1 inches, 3.4 cubic feet capacity,	1	120,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Induction stove cookers, dimensions 384x325x100mmH	2	25,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Meat Slicer with durable stainless steel blade 17inches W X 21 inches depth X 16 inches height, 120 volts, 320 watts, 1/4 Hp counterbalance	1	30,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Meat Grinder, stainless steel, 1Hp motor to grind 120 kg of meat per hour	1	32,500.00	unit	FFEB	AM
DAPCC TAGAYTAY	Cereal dispenser, 11L capacity	4	20,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Juice Dispenser 9liters capacity, 27cm L, 22cm B, 58cm H	25	175,000.00	pcs	FFEB	AM
DAPCC TAGAYTAY	Electric Rice Cooker 100 cups capacity	1	10,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Ice maker Machine, 560lbs production capacity, based on 70deg F air & 50 deg F water in 24 hours. Single phase. Half dice, air cooling	1	500,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Food Processor	1	30,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Rice Cooker 3 deck, 700X727X1397 mm, 129 Kg, good for 150 persons	1	400,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Dishwashing Machine ** standard vertical opening accommodates 18x26 sheet pans, anti jam conveyor drive, pre wash pump 1 Hp motor	1	800,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Ice caddy	2	66,000.00	pcs	FFEB	AM
DAPCC TAGAYTAY	Microwave Oven	2	20,000.00	pcs	FFEB	AM
DAPCC TAGAYTAY	Range with oven **natural gas power type, 3/4 inches gas inlet size, 23 5/8 inches W X 34 1/2 inches depth, 57 inches height	1	350,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Fabrication of Buffet Table	5	500,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Weighing Scales, 60 k cap (Analog)	1	6,000.00	unit	FFEB	AM
DAPCC TAGAYTAY	Weighing Scales, 100 k cap (Digital), 402mmX402mmplatter size, 255mm dial size, stainless steel top plate	2	12,000.00	units	FFEB	AM
DAPCC TAGAYTAY	Oven Toaster	4	12,000.00	pcs	FFEB	AM
DAPCC TAGAYTAY	Burners, Heavy Duty	5	30,000.00	pcs	FFEB	AM
DAPCC TAGAYTAY	Janitorial Buggy	1	6,000.00	pc	FFEB	AM
DAPCC TAGAYTAY	Push Cart with side panels	12	120,000.00	pcs	FFEB	AM
DAPCC TAGAYTAY	Air Curtain, low 9" clearance, protrudes 8", 60" wide, protects against entry of smoke and fumes, dust & insect control, durable ivory baked enamel finish.	1	80,000.00	lot	FFEB	AM

DAPCC TAGAYTAY	Garbage Bins with Cover, 360 litres capacity, 46" height, 30" diameter cover	8	20,000.00	pcs	FFEB	AM
ENGINEERING	Books/ Literatures (Building Code, Mech/ Elec/ Civil Codes etc.)	1	10,000.00	ol	FFEB	AM
ENGINEERING	Ceiling/ Exhaust Fans to include related accessories eg Cabling, outlets, switches, etc to complete commissioning	1	100,000.00	unit	FFEB	AM
ENGINEERING	Steel Filing Shelves	1	300,000.00	unit	FFEB	AM
ENGINEERING	Emergency Public Address System	1	2,000,000.00	ol	FFEB	CB
ENGINEERING	Individual Aircon Units including electrical feedlines, panel boards, circuit breakers, etc	1	1,500,000.00	ol	FFEB	AM - S
LEGAL	COMMERCIAL LAW	3	1,200.00	PCS	FFEB	AM - S
LEGAL	RULES OF COURT	1	620.00	PC	FFEB	AM - S
LEGAL	REVISED PENAL CODE	1	620.00	PC	FFEB	AM - S
LEGAL	NATIONAL INTERNAL REVENUE CODE OF THE PHILIPPINES	1	699.00	PC	FFEB	AM - S
LEGAL	1987 PHILIPPINE CONSTITUTION	1	669.00	PC	FFEB	AM - S
LEGAL	LABOR LAW	1	650.00	PC	FFEB	AM - S
LEGAL	CIVIL CODE OF THE PHILIPPINES	1	620.00	PC	FFEB	AM - S
ADMIN - RSSD	Staff Chair	6	24,000.00	pcs	FFEB	AM - S
ADMIN - RSSD	Steel Shelves, Open, 6 layers	10	150,000.00	set	FFEB	AM - S
ADMIN - RSSD	Books to support the Academy's Program thrust (Print and Non-Print)	200	400,000.00	volumes	FFEB	AM - S
OCIO - IT PASIG	Safety Vault	2	20,000.00	pcs	FFEB	AM
OSVPP	Office furniture/fixtures for OSVPP conf rm &	1	100,000.00	pcs	FFEB	AM - S
OSVPP	Cone (work station)	2	150,000.00	ol	FFEB	AM
OSVPP	52" LED television	1	90,000.00	pcs	FFEB	AM - S
PDC-GOMPO	Voice recorder	1	5,000.00	Pc	FFEB	AM - S
PDC-GOMPO	Clerical desk (work station)	2	130,000.00	Pcs	FFEB	AM
PDC-MGRPO	Lateral cabinet 3-layers	1	20,000.00	Pc	FFEB	AM - S
COA	Combo Machine Binder	1	5,000.00	pc	FFEB	AM - S
ADMIN	Camera (DSLR) and tripod	1	32,000.00	set	FFEB	AM - S
OSVP S	Filing cabinet (vertical)	2	30,000.00	units	FFEB	AM
OSVP S	File box	20	6,000.00	pcs	FFEB	AM
OSVP S	Smart TV	1	40,000.00	unit	FFEB	AM
OSVP S	Oven toaster	1	10,000.00	unit	FFEB	AM
OSVP AD	Plotter/Large Format Printer	1	150,000.00	unit	FFEB	AM
OSVP AD	Lateral File Cabinet (3-layer)	4	50,000.00	units	FFEB	AM
REGISTRAR	Steel Lateral Cabinet (4 layers)	5	75,000.00	sets	FFEB	AM
GSPDM	Voice Recorder	1	15,000.00	pc	FFEB	AM - S
GSPDM	Recorder	1	1,500.00	pc	FFEB	AM - S
GSPDM	Sony Recorder	1	8,000.00	pc	FFEB	AM - S
ADMIN-LOGISTIC	Mechanical/Electrical Equipment	1	10,000.00	lot	FFEB	AM
TOTAL CAPEX - FFEB			18,492,178.00			
APO	COMPUTER SET	1	30,000.00	pc	ITCE	AM - S
APO	UPS	1	4,000.00	pc	ITCE	AM - S
APO	PRINTER	2	20,000.00	pcs	ITCE	AM - S
APO	ROLL-IN / PORTABLE SCANNER	1	30,000.00	pc	ITCE	AM - S
CFG/AO25	2-Way Radio	5	11,500.00	pcs	ITCE	AM - S
CFG/PRO	Camera DSLR w/ tripod	1	100,000.00	set	ITCE	AM - S
CFG/OMO	Camera DSLR w/ tripod	1	100,000.00	set	ITCE	AM - S
CFG/PRO	Color Printer (with two colors only, e.g. black & colours)	2	25,000.00	pcs	ITCE	AM - S
CFG/LGDO	Digital Data Recorder (Windows 8 ready)	100	10,500.00	pc	ITCE	AM - S
CFG/PRO	Laptop w/ paper license	3	150,000.00	pcs	ITCE	AM - S
CFG/AO25	Laptop with License	4	200,000.00	pcs	ITCE	AM - S
CFG/COE	Laptop with License	2	100,000.00	pcs	ITCE	AM - S
CFG/OMO	Laptop with License	1	50,000.00	pc	ITCE	AM - S
CFG/LGDO	Laptop bundled OS (Win 8) and MS Office 2013	100	50,000.00	pc	ITCE	AM - S
CFG/AO25	Laser Jet Toner Canon CE505A	60	168,000.00	pcs	ITCE	AM - S
CFG/PRO	Power Supply 600 watts 24 pins	2	20,000.00	pcs	ITCE	AM - S
CFG/AO25	SD Card Ultra (64 GB)	1	1,000.00	pc	ITCE	AM - S
CFG/PRO	USB (Swivel Type / 64GB)	30	30,000.00	pcs	ITCE	AM - S
CFG/OMO	USB 32 gb	7	4,200.00	pcs	ITCE	AM - S
CFG/COE	USB 32G	10	5,000.00	pcs	ITCE	AM - S
CFG/LGDO	USB flash disk (16G)	30	12,000.00	pcs	ITCE	AM - S
COD	Audio Recorder	3	8,000.00	unit	ITCE	AM - S
COD	Clicker/Presenter	5	5,000.00	pc	ITCE	AM - S
COD	Data Drives - Hard drive (2 Terabyte)	3	5,000.00	pc	ITCE	AM - S
COD	Desktop Computer	5	30,000.00	pc	ITCE	AM - S

COD	Digital Camera - with wide to telephoto zoom:	1	45 000 00	pc	ITCE	AM - S
COD	Laptop Computer	6	75 000 00	pc	ITCE	AM - S
COD	LED TV (40" up to 55")	1	40 000 00	pc	ITCE	AM - S
COD	Printer with Scanner	2	10 000 00	pc	ITCE	AM - S
COD	Projector	2	50 000 00	pc	ITCE	AM - S
COD	Pocket Wifi	2	5 000 00	pc	ITCE	AM - S
COD	Laptop Speakers	6	1 000 00	pc	ITCE	AM - S
COF	LAPTOP COMPUTERS	3	45 000 00	pcs	ITCE	AM - S
COF	PRINTER - 3 IN 1	2	5 000 00	pcs	ITCE	AM - S
CORP PLAN	Desktop	5	200 000 00	pcs	ITCE	AM - S
CORP PLAN	HP laserjet printer (5 in 1)	2	20 000 00	pcs	ITCE	AM - S
CRSS	LAPTOP COMPUTERS	3	45 000 00	pcs	ITCE	AM - S
CRSS	PRINTER - 3 IN 1	2	5 000 00	set	ITCE	AM - S
DAPCC TAGAYTAY	Unified IP CCTV System	1	3 000 000 00	lot	ITCE	CB
DAPCC TAGAYTAY	Electronic Signage System	1	300 000 00	lot	ITCE	AM - S
DAPCC TAGAYTAY	Network Attached Servers	1	200 000 00	lot	ITCE	AM - S
DAPCC TAGAYTAY	Desktop Computer	1	50 000 00	units	ITCE	AM - S
DAPCC TAGAYTAY	Printer (Continuous Ink Supply)	1	15 000 00	units	ITCE	AM - S
DAPCC TAGAYTAY	Access Point Upgrading for Dormitory and Conference Areas	1	500 000 00	lot	ITCE	AM - S
DAPCC TAGAYTAY	IT tools, devices, supplies and equipment	1	100 000 00	lot	ITCE	AM - S
DAPCC TAGAYTAY	Computer Set for Operations Unit (FO & Bus Center)	3	50 000 00	sets	ITCE	AM - S
DAPCC TAGAYTAY	Computer Printer	3	24 000 00	sets	ITCE	AM - S
DAPCC TAGAYTAY	Computer tools, equipment, supplies & materials	1	50 000 00	lot	ITCE	AM - S
DAPCC TAGAYTAY	Laptop	2	90 000 00	units	ITCE	AM - S
DAPCC TAGAYTAY	DESKTOP	4	150 000 00	sets	ITCE	AM - S
DAPCC TAGAYTAY	VOICE RECORDER	1	6 000 00	unit	ITCE	AM - S
DAPCC TAGAYTAY	PRINTER W/ SCANNER, PHOTOCOPIER	3	20 000 00	units	ITCE	AM - S
DAPCC TAGAYTAY	DIGICAM	1	7 000 00	unit	ITCE	AM - S
DAPCC TAGAYTAY	EXTERNAL DRIVE 2TB	3	18 000 00	units	ITCE	AM - S
DAPCC TAGAYTAY	BAR CODE SCANNER	1	120 000 00	lot	ITCE	AM
DAPCC TAGAYTAY	Desktop Set (with printer, USB mouse, keyboard)	1	50 000 00	set	ITCE	AM - S
DAPCC TAGAYTAY	CORDLESS TELEPHONE	2	6 000 00	pcs	ITCE	AM - S
DAPCC TAGAYTAY	LAPTOP COMPUTER	2	100 000 00	pcs	ITCE	AM - S
DAPCC TAGAYTAY	EXTERNAL HARD DRIVE	2	10 000 00	pcs	ITCE	AM - S
DAPCC TAGAYTAY	IPAD/Computer Tablets for Sales Presentation	2	25 000 00	pcs	ITCE	AM - S
DAPCC TAGAYTAY	COMPUTER PRINTER	2	20 000 00	pcs	ITCE	AM - S
ENGINEERING	Computer Desktop	2	120 000 00	units	ITCE	AM - S
ENGINEERING	Laptop	2	120 000 00	units	ITCE	AM - S
ENGINEERING	Printer w scanning/copying capability	2	30 000 00	units	ITCE	AM - S
ENGINEERING	72" SMART LED Television	1	120 000 00	unit	ITCE	AM - S
ENGINEERING	72" Television Mounting Mechanism Assembly	1	10 000 00	unit	ITCE	AM - S
ENGINEERING	Vehicle Dash Cam/ Cameras	30	300 000 00	units	ITCE	AM - S
ENGINEERING	Unified Digital Security Cameras System for Pkg &/ or Tgy Bldgs incldg display monitors, cables, etc	1	2 000 000 00	lot	ITCE	CB
IAS	Fax Machine	1	10 000 00	unit	ITCE	AM
IAS	Printer/Scanner/Copier (3 in 1)	1	5 000 00	unit	ITCE	AM
IAS	LED Projector	1	5 000 00	unit	ITCE	AM
LEGAL	LAPTOP	4	60 000 00	UNIT	ITCE	AM - S
LEGAL	PRINTER	1	16 000 00	UNIT	ITCE	AM - S
LEGAL	EXTERNAL STORAGE DEVICE	3	16 000 00	PCS	ITCE	AM - S
LEGAL	CANON SCANNER	1	5 000 00	UNIT	ITCE	AM - S
LEGAL	ELECTRONIC FILING SYSTEM	1	100 000 00	SET	ITCE	AM
CORP COM	LCD Projector	1	50 000 00	pc	ITCE	AM - S
CORP COM	LCD Screen	1	10 000 00	pc	ITCE	AM - S
CORP COM	Digital Voice Recorder	1	7 000 00	pc	ITCE	AM - S
CORP COM	Computer Software (Publishing)	1	30 000 00	lot	ITCE	AM - S
CORP COM	LED TV with DVR Recording	1	30 000 00	pc	ITCE	AM - S
CORP COM	Hard Drive (4 TB)	2	16 000 00	pcs	ITCE	AM - S
CORP COM	High Speed documents scanner	1	50 000 00	pc	ITCE	AM - S
ADMIN - RSSD	Turnitin Plagiarism Checker	12	300 000 00	mos	ITCE	AM - S
ADMIN - RSSD	Book Scanner	1	100 000 00	set	ITCE	AM - S
ADMIN - RSSD	Book Scanner	1	100 000 00	set	ITCE	AM - S
ADMIN - RSSD	Desktop PC	2	80 000 00	pcs	ITCE	AM - S
ADMIN - RSSD	Laptop	3	150 000 00	pcs	ITCE	AM - S
ADMIN - RSSD	Laptop	1	50 000 00	pc	ITCE	AM - S
ADMIN - RSSD	UPS	1	40 000 00	pcs	ITCE	AM - S

ADMIN - RSSD	Printers	3	60,000.00	pcs	ITCE	AM - S
ADMIN - RSSD	Gate Count ID System for Library	1	300,000.00	lot	ITCE	AM - S
OCIO - DAP TRAINING	Virtualized Servers	4	240,000.00	lot	ITCE	AM
OCIO - DAP TRAINING	Network Upgrade	1	3,000,000.00	lot	ITCE	CB
OCIO - DAP TRAINING	Firewall Upgrade	1	1,500,000.00	lot	ITCE	CB
OCIO - DAP TRAINING	Wireless Internet Controller	2	100,000.00	pcs	ITCE	AM
OCIO - DAP TRAINING	KVM Switch	1	20,000.00	pcs	ITCE	AM
OCIO - DAP TRAINING	Network Management Software	1	1,500,000.00	lot	ITCE	CB
OSVPP	Digital camera	1	40,000.00	pcs	ITCE	AM - S
OSVPP	Desktop computer	2	72,000.00	pcs	ITCE	AM - S
OSVPP	Printer (heavy duty) HP	1	18,000.00	pcs	ITCE	AM - S
OSVPP	UPS	2	7,000.00	pcs	ITCE	AM - S
OSVPP	External Drive	2	7,000.00	pcs	ITCE	AM - S
OSVPP	LCD Projector	1	70,000.00	pcs	ITCE	AM - S
RA 9184 DIVISION	EXTERNAL STORAGE DEVICE	3	12,000.00	pcs	ITCE	AM
RA 9184 DIVISION	ELECTRONIC FILING SYSTEM	1	100,000.00	set	ITCE	AM
SHDP/ESDU-Energy	Digital Camera	1	15,000.00	pcs	ITCE	AM
S-HDP/HDU	LCD Projector	1	30,000.00	pc	ITCE	AM - S
SHDP/ESDU-Energy	Recorder	1	5,000.00	pc	ITCE	AM - S
S-HDP/ESDU-Energy	Laptop	1	40,000.00	pc	ITCE	AM - S
SHDP/ESDU-Environment	Laptop	1	40,000.00	pc	ITCE	AM - S
SHDP/HDU-CLGP	Laptop	1	40,000.00	pcs	ITCE	AM - S
SHDP/HDU	Laptop	2	80,000.00	pcs	ITCE	AM - S
SHDP/ESDU-Environment	Lapel Microphone	2	10,000.00	pcs	ITCE	AM - S
SHDP/ESDU-Environment	ArcGIS Desktop Standard License plus software extension	1	1,200,000.00	lot	ITCE	AM
COA	Desktop Computer	1	50,000.00	set	ITCE	AM - S
COA	Printer 3-in-1	1	5,000.00	set	ITCE	AM - S
FINANCE - ACCOUNTING DIVISION	DESKTOP COMPUTER (COMPLETE SET)	2	65,800.00	Set	ITCE	AM - S
FINANCE - ACCOUNTING DIVISION	EPSON FX-2175 DOT MATRIX PRINTER	1	20,000.00	Pc	ITCE	AM - S
FINANCE - ACCOUNTING DIVISION	HP DESKJET PRINTER WITH SCANNER	1	15,000.00	Pc	ITCE	AM - S
FINANCE - ACCOUNTING DIVISION	U P S	2	5,000.00	Pc	ITCE	AM - S
FINANCE - ACCOUNTING DIVISION	COMPUTER POWER SUPPLY	2	10,000.00	Pc	ITCE	AM
FINANCE - BUDGET DIVISION	COMPUTER POWER SUPPLY	2	10,000.00	Pc	ITCE	AM
FINANCE - BUDGET DIVISION	DESKTOP COMPUTER (COMPLETE SET)	4	160,000.00	Set	ITCE	AM - S
FINANCE - BUDGET DIVISION	EPSON FX-2175 DOT MATRIX PRINTER	1	20,000.00	Pc	ITCE	AM - S
FINANCE - BUDGET DIVISION	HP DESKJET PRINTER 3 in 1 WITH SCANNER	1	20,000.00	Pc	ITCE	AM - S
FINANCE - BUDGET DIVISION	U P S	2	5,000.00	Pcs	ITCE	AM - S
FINANCE - TREASURY DIVISION	Desktop Computer	2	32,000.00	pcs	ITCE	AM - S
FINANCE - TREASURY DIVISION	Printer	2	12,000.00	pcs	ITCE	AM - S
PDC-OMD	LAPTOP (MACBOOK)	1	75,000.00	Pc	ITCE	AM - S
PDC-PQTO	LCD Projector	1	30,000.00	Pc	ITCE	AM - S
PDC-PQTO	Clicker	4	8,000.00	Pcs	ITCE	AM - S
PDC-PQTO	Printer	1	30,000.00	Pc	ITCE	AM - S
PDC-AIDO	AVR	1	1,000.00	Pc	ITCE	AM - S
PDC-AIDO	Clicker	6	24,000.00	Pcs	ITCE	AM - S
PDC-AIDO	Desktop Computer (with OS License, monitor, CPU, mouse, keyboard, UPS)	3	135,000.00	Pcs	ITCE	AM - S
PDC-AIDO	Laptop (Sim Type)	5	225,000.00	Pcs	ITCE	AM - S
PDC-AIDO	UPS	2	5,000.00	Pcs	ITCE	AM - S
PDC-AIDO	Battery Charger	1	500.00	Pcs	ITCE	AM - S
PDC-AIDO	Mobile Printer	1	25,000.00	Pc	ITCE	AM - S
PDC-AIDO	Printer	2	50,000.00	Pcs	ITCE	AM - S
PDC-AIDO	Scanner with feeder	1	15,000.00	Pc	ITCE	AM - S
PDC-PDRO	Clicker	2	6,000.00	Pcs	ITCE	AM - S
PDC-TMO	Uninterruptible Power Supply (UPS)	3	9,000.00	Sels	ITCE	AM - S
PDC-TMO	1 TB Portable/External Hard Drive	1	4,000.00	Pc	ITCE	AM - S

PDC-TMO	Portable Printer	1	13,000.00	Pc	ITCE	AM - S
PDC-GOMPO	Telephone line	1	2,000.00	Pc	ITCE	AM - S
PDC-GOMPO	Desk jet printer with scanner (compatible with A)	1	8,000.00	Pc	ITCE	Various
PDC-GOMPO	LCD Projector	1	50,000.00	Pc	ITCE	AM - S
PDC-GOMPO	Clicker	1	3,000.00	Pc	ITCE	AM - S
PDC-GOMPO	Digital camera	1	20,000.00	Pc	ITCE	AM - S
PDC-MGRPO	Portable Hard drive 1TB	1	5,000.00	Pc	ITCE	AM - S
PDC-PDRO	Printer Scanner	1	20,000.00	Pc	ITCE	AM - S
PDC-PDRO	Fax Machine	1	15,000.00	Pc	ITCE	AM - S
PDC-TMO	Printer-Scanner-Photocopier	2	14,000.00	Pcs	ITCE	AM - S
PDC-GOMPO	Cable zip	2	700.00	meters	ITCE	AM - S
PDC-MGRPO	Portable LCD projector	1	25,000.00	Pc	ITCE	AM - S
PDC-PDRO	Laser Printer (Colored-CMYK) includes toners	6	78,000.00	pcs	ITCE	AM - S
PDC-PDRO	Laser Printer (Black) includes toner	1	54,000.00	pc	ITCE	AM - S
PDC-MGRPO	Website Development and Hosting	1	200,000.00	lot	ITCE	AM
PDC-MGRPO	Video Production	1	200,000.00	lot	ITCE	AM
ADMIN	Laptop	2	45,000.00	unit	ITCE	AM - S
ADMIN	Central Processing Unit (CPU)	1	15,000.00	unit	ITCE	AM - S
ADMIN	LCD Projector	1	20,000.00	unit	ITCE	AM - S
ADMIN	Printer 3 in 1 Heavy Duty	1	25,000.00	unit	ITCE	AM - S
IMC	Personal computer desktop	3	105,000.00	set	ITCE	AM - S
IMC	HP Deskjet Printer	1	4,000.00	pc	ITCE	AM - S
IMC	Hard Drives (1 terabyte)	2	10,000.00	pcs	ITCE	AM - S
OSVP - S	Printer	1	8,000.00	unit	ITCE	AM
OSVP - AD	Digital Camera	1	25,000.00	unit	ITCE	AM - S
REGISTRAR	Digital DSLR Camera	1	35,000.00	unit	ITCE	AM
REGISTRAR	Colored Printer (laser)	3	60,000.00	sets	ITCE	AM
REGISTRAR	sets of desktop	5	150,000.00	sets	ITCE	AM
ADMIN-LOGISTIC	Computer Desktop	3	150,000.00	sets	ITCE	AM - S
ADMIN-LOGISTIC	Fax Machine	1	20,000.00	set	ITCE	AM - S
ADMIN-LOGISTIC	Scanner	1	20,000.00	pc	ITCE	AM - S
ADMIN-LOGISTIC	Camera	1	35,000.00	pc	ITCE	AM - S
HRMDD	Printer colored with Scanner	2	12,000.00	pcs	ITCE	AM - S
HRMDD	Printer for colored	1	6,000.00	pc	ITCE	AM - S
HRMDD	HP Laserjet 12A black no/re (Q2612A)	3	3,700.00	pcs	ITCE	AM - S
TOTAL CAPEX - ITCE			21,652,900.00			
ENGINEERING	Vehicles	1	8,000,000.00	lot	MV	CB
TOTAL CAPEX - MV			8,000,000.00			
OSVP - AD	Construction of a New Training Building in DAPCC-Tagaytay	1	326,250,000.00	lot	GAA	CB
PMOP	Photography Studio Equipment Packages/ Set	1	50,000.00	set	FFEB	AM - S
PMOP	Lapic Mic	2	6,000.00	pcs	FFEB	AM - S
PMOP	Wireless Mic	4	8,000.00	pcs	FFEB	AM - S
PMOP	Extension Wire Universal (5 meters)	4	4,000.00	pcs	FFEB	AM - S
PMOP	Conference/Staff Chair	5	125,000.00	pcs	FFEB	AM - S
PMOP	Pushcart (Small)	1	10,000.00	pcs	FFEB	AM - S
PMOP	Pushcart (Big)	1	15,000.00	pcs	FFEB	AM - S
PMOP	Books	10	30,000.00	pcs	FFEB	AM - S
PMOP	Audio-Visual Presentation (PMOP)			pcs		
		1	250,000.00		FFEB	AM
PMOP	Video Camera with Tripod	2	40,000.00	pcs	FFEB	AM - S
PMOP	Assessment Analytics (Third Party Provider)	1	280,000.00	lot	ITCE	AM
PMOP	AVP	1	1.00	lot	ITCE	AM
PMOP	Regular Laptop Computers	19	570,000.00	pcs	ITCE	AM - S
PMOP	DSLR Camera Flash	2	40,000.00	pcs	ITCE	AM - S
PMOP	DSLR Camera Lens	2	60,000.00	pcs	ITCE	AM - S
PMOP	Deskjet Printers with scanner	13	65,000.00	pcs	ITCE	AM - S
PMOP	Laserjet Printer	1	40,000.00	pc	ITCE	AM - S
PMOP	DSLR Camera (canon)	5	100,000.00	pcs	ITCE	AM - S
PMOP	Highspeed power laptop	1	70,000.00	pc	ITCE	AM - S
PMOP	Portable Projector	3	60,000.00	pcs	ITCE	AM - S
PMOP	Video Camera	4	120,000.00	pcs	ITCE	AM - S
PMOP	Proshow Producer	1	50,000.00	pc	ITCE	AM
PMOP	Sony Vegas Pro	1	50,000.00	pc	ITCE	AM - S
PMOP	Prod Set Radio	5	35,000.00	pc	ITCE	AM - S

PMDP	HighSpeed Document Scanner (ScanSnap)	3	100,000.00	pcs	ITCE	AM - S
PMDP	Clicker	8	24,000.00	pcs	ITCE	AM - S
PMDP	Audio Recorder	8	24,000.00	pcs	ITCE	AM - S
PMDP	Office Smart Phone	2	10,000.00	pcs	ITCE	AM - S
PMDP	External Hardrive	4	16,000.00	pcs	ITCE	AM - S
PMDP	LCD Projector	10	300,000.00	pcs	ITCE	AM - S
PMDP	Desktop Computer with Paraphernalia	1	40,000.00	pcs	ITCE	AM - S
PMDP	HDMI cables (long)	6	3,000.00	pcs	ITCE	AM - S
PMDP	VGA cables (long)	2	1,000.00	pcs	ITCE	AM - S
PMDP	HDMI to VGA adapter/converter	1	500.00	pcs	ITCE	AM - S
PMDP	Digital Camera	1	15,000.00	pcs	ITCE	AM - S
TOTAL CAPEX - GAA			655,111,501.00			

GRAND TOTAL CAPEX 2016	743,316,579.00
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Type of Expenses

1	BOS- Capital Expenditures (CAPEX) -Building and Other Structures		
2	R&D- CAPEX- Research & Development		
3	FFEB- CAPEX- Furniture, Fixture, Equipment & Books Ex. Office Equipment, Library Books, Audio Visual & Other FFE		
4	ITCE- CAPEX- Information Technology & Communication Equipment		
5	MV- CAPEX- Motor Vehicles		
6	CAPEX2015- CAPEX 2015 PROCURED IN 2016		
7	GAA- General Appropriations Act Funded		
8	ConsS- Communication Services		
9	Ins- Insurance		
10	MORS- Manpower/Other Related Services Ex. Security, janitorial, landscaping, laundry, maintenance		
11	P- Printing Ex. books, manuals, brochures, tarpaulin		
12	Promo- Promotions		
13	R- Rental		
14	VAC- Venue, Accommodation, Catering		
15	T- Travel		
16	RRBS- Repair/ Rehabilitation of Building and Other Structures		
17	RFTE- Repairs of Furniture, Fixture and Equipment		
18	S- Supplies		
19	Sub- Subscription		
	Mode of Procurement		
1	CB- Competitive Bidding	6	AM-NP- AC- Adjacent or Contiguous
2	AM- Alternative Method	7	AM-NP- AA- Agency to Agency
3	AM- DC -Direct Contracting	8	AM-NP- HTC- Highly Technical Consultant
4	AM- S- Shopping	9	AM-NP- SVP- Small Value Procurement
5	AM-NP- Negotiated Procurement		