

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019.**

Department/Bureau/Office: DEVELOPMENT ACADEMY OF THE PHILIPPINES
 Region: NCR
 Address: DAP Building San Miguel Avenue, Barangay San Antonio, Origas, Pasig City

Agency Account Code: X312
 Organization Type: GOCC

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	10	10	0	20	2,787.20	10	10	10	30	4,180.80	10	10	10	30	4,180.80	10	10	14	34	4,738.24	114	139.36	15,887.04
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	0	10	0	10	439.92	5	5	5	15	659.88	5	5	5	15	659.88	5	5	5	15	659.88	55	43.99	2,419.56
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	0	0	10	10	246.27	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	49.25	12	24.63	295.53
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	737.24	0.00
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	0	4	0	4	834.08	2	0	0	2	417.04	2	0	2	4	834.08	0	0	0	0	0.00	10	208.52	2,085.20
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.52	0.00
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	441	441	441	1323	96,286.88	441	441	467	1349	98,179.14	441	441	441	1323	96,286.88	441	441	441	1323	96,286.88	5318	72.78	387,039.79
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	3	5	8	5,457.92	3	5	0	8	5,457.92	3	5	0	8	5,457.92	3	3	0	6	4,093.44	30	682.24	20,467.20

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT			
9 14111506-CF-L12 CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	3	0	3	3,088.80	3	0	0	3	3,088.80	3	0	0	3	3,088.80	3	3	0	6	6,177.60	15	1,029.60	15,444.00
10 14111506-CF-L22 CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	4	4	0	8	10,400.00	0	4	4	8	10,400.00	4	4	0	8	10,400.00	0	4	4	8	10,400.00	32	1,300.00	41,600.00
11 14111506-CF-L21 CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	4	0	4	3,061.76	0	4	0	4	3,061.76	0	4	0	4	3,061.76	0	4	0	4	3,061.76	16	765.44	12,247.04
12 14111506-CF-L31 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	4	4	0	8	4,774.43	4	4	0	8	4,774.43	0	4	4	8	4,774.43	0	4	4	8	4,774.43	32	596.80	19,097.73
13 14111506-CF-L32 CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	4	0	4	4,139.20	0	4	0	4	4,139.20	0	4	0	4	4,139.20	0	4	0	4	4,139.20	16	1,034.80	16,556.80
14 14111609-LL-C01 LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	670.70	0.00
15 14111514-NP-S02 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.22	0.00
16 14111514-NP-S04 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	56.06	0.00
17 14111514-NP-S03 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.50	0.00
18 14111514-NB-S01 NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
19 14111507-PP-M01 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	132.37	0.00
20 14111507-PP-M02 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.75	0.00
21 14111507-PP-C01 PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	470	470	470	1410	161,465.30	470	470	470	1410	161,465.30	470	470	470	1410	161,465.30	470	470	470	1410	161,465.30	5640	114.51	645,861.22
22 14111507-PP-C02 PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	25	25	25	75	9,748.44	25	25	25	75	9,748.44	25	25	25	75	9,748.44	25	25	26	76	9,878.42	301	129.98	39,123.74
23 14111531-PP-R01 PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17.35	0.00
24 14111503-PA-P01 PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	ream	240	240	240	720	69,264.00	240	240	269	749	72,053.80	240	240	240	720	69,264.00	240	240	240	720	69,264.00	2909	96.20	279,845.80
25 14111818-TH-P02 PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	48.78	0.00
26 14111531-RE-B01 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
27 14111531-RE-B02 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	2	2	2	6	611.52	2	2	2	6	611.52	2	2	2	6	611.52	2	2	2	6	611.52	24	101.92	2,446.08
28 14111704-TT-P02 TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	0	800	800	1600	104,665.60	800	800	900	2500	163,540.00	900	1218	800	2918	190,883.89	800	800	800	2400	156,998.40	9418	65.42	616,087.89
Batteries and Cells and Accessories																								
29 26111702-BT-A02 BATTERY, dry cell, AA, 2 pieces per blister pack	pack	100	100	100	300	5,918.64	100	100	100	300	5,918.64	100	100	100	300	5,918.64	100	100	100	300	5,918.64	1200	19.73	23,674.56
30 26111702-BT-A01 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	100	100	100	300	5,850.00	100	100	100	300	5,850.00	100	100	100	300	5,850.00	100	100	100	300	5,850.00	1200	19.50	23,400.00
31 26111702-BT-A03 BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.40	0.00
Manufacturing Components and Supplies																								
32 31201610-GL-301 GLUE, all purpose, gross weight: 200 grams min	jar	5	5	0	10	478.19	0	0	5	5	239.10	0	0	5	5	239.10	0	5	0	5	239.10	25	47.82	1,195.48
33 31151804-SW-H01 STAPLE WIRE, for heavy duty staplers, (23/13)	box	5	0	0	5	103.38	0	0	5	5	103.38	5	0	0	5	103.38	5	0	0	5	103.38	20	20.68	413.50
34 31151804-SW-S01 STAPLE WIRE, STANDARD, (26/6)	box	20	20	20	60	1,203.07	20	20	20	60	1,203.07	20	20	20	60	1,203.07	20	20	20	60	1,203.07	240	20.05	4,812.29
35 31201502-TA-E01 TAPE, ELECTRICAL, 18mm x 16M min	roll	0	10	0	10	182.00	0	10	0	10	182.00	0	5	0	5	91.00	0	5	0	5	91.00	30	18.20	546.00
36 31201503-TA-M01 TAPE, MASKING, width: 24mm (±1mm)	roll	0	0	250	250	13,780.00	0	0	0	0	0.00	250	0	0	250	13,780.00	202	0	0	202	11,134.24	702	55.12	38,694.24
37 31201503-TA-M02 TAPE, MASKING, width: 48mm (±1mm)	roll	0	0	100	100	10,660.00	0	0	0	0	0.00	100	0	0	100	10,660.00	82	0	0	82	8,741.20	282	106.60	30,061.20
38 31201517-TA-P01 TAPE, PACKAGING, width: 48mm (±1mm)	roll	0	10	0	10	182.00	0	10	0	10	182.00	0	10	0	10	182.00	0	10	0	10	182.00	40	18.20	728.00
39 31201512-TA-T01 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	0	25	0	25	227.50	0	25	0	25	227.50	0	25	0	25	227.50	0	25	0	25	227.50	100	9.10	910.00
40 31201512-TA-T02 TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	0	25	0	25	455.00	0	25	0	25	455.00	0	25	0	25	455.00	0	25	0	25	455.00	100	18.20	1,820.00
41 31151507-TW-P01 TWINE, plastic, one (1) kilo per roll	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.96	0.00
Heating and Ventilation and Air Circulation																								

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec				Q4	Q4AMOUNT	
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	974.48	0.00	
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,192.88	0.00	
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	2	0	2	2,012.77	0	0	4	4	4,025.55	0	3	0	3	3,019.16	1	0	0	1	1,006.39	10	1,006.39	10,063.87	
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	669.66	0.00	
Lighting and Fixtures and Accessories																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40.56	0.00	
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	0	25	0	25	1,812.20	0	25	0	25	1,812.20	0	25	0	25	1,812.20	0	25	0	25	1,812.20	100	72.49	7,248.80	
Measuring and Observing and Testing Equipment																											
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	0	25	0	25	386.88	0	0	0	0	0.00	10	0	0	10	154.75	0	0	0	0	0.00	35	15.48	541.63	
Cleaning Equipment and Supplies																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	11	11	11	33	2,839.98	11	11	11	33	2,839.98	11	11	11	33	2,839.98	11	11	11	33	2,839.98	132	86.06	11,359.92	
50	47131604-BR-S01	BROOM, soft (tambo)	piece	0	0	12	12	1,560.00	0	0	0	0	0.00	12	0	0	12	1,560.00	0	0	0	0	0.00	24	130.00	3,120.00	
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	0	0	50	50	1,528.80	0	50	0	50	1,528.80	0	50	0	50	1,528.80	75	0	0	75	2,293.20	225	30.58	6,879.60	
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80	12	41.60	499.20	
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	0	10	0	10	239.20	0	0	5	5	119.60	0	0	10	10	239.20	0	0	0	0	0.00	25	23.92	598.00	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.01	0.00	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	0	10	0	10	374.30	0	10	0	10	374.30	0	10	0	10	374.30	0	0	10	10	374.30	40	37.43	1,497.18	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.98	0.00	
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	20	0	20	496.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	24.84	496.70	
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	269.36	0.00	
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	5	0	5	436.80	0	5	0	5	436.80	0	0	5	5	436.80	0	0	5	5	436.80	20	87.36	1,747.20	
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	5	0	5	9,555.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,911.00	9,555.00	
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.60	0.00	
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	6	6	6	18	1,984.32	6	6	6	18	1,984.32	6	6	6	18	1,984.32	6	6	6	18	1,984.32	72	110.24	7,937.28	
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	0	10	0	10	496.91	0	10	0	10	496.91	0	10	0	10	496.91	0	0	10	10	496.91	40	49.69	1,987.65	
64	47131602-SC-A01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	PC	0	0	60	60	6,177.60	60	0	0	60	6,177.60	60	0	0	60	6,177.60	60	0	0	60	6,177.60	240	102.96	24,710.40	
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	1050	1050	1050	3150	440,622.00	1050	1050	1050	3150	440,622.00	1050	1052	1050	3152	440,901.76	1050	1050	1050	3150	440,622.00	12602	139.88	1,762,767.76	
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.59	0.00	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
67	43211507-DCT-03	Desktop Computer, branded	unit	7	6	6	19	778,268.50	7	6	7	20	819,230.00	7	7	6	20	819,230.00	7	6	6	19	778,268.50	78	40,961.50	3,194,997.00	
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	3	5	2	10	27,248.00	4	0	3	7	19,073.60	1	2	0	3	8,174.40	5	5	0	10	27,248.00	30	2,724.80	81,744.00	
70	43202010-PD-U01	FLASH DRIVE, 16 GB capacity	piece	10	5	0	15	4,149.60	5	10	0	15	4,149.60	10	5	5	20	5,532.80	9	5	0	14	3,872.96	64	276.64	17,704.96	
71	43211503-LCT-03	Laptop Computer, branded	unit	6	8	4	18	646,495.20	5	9	10	24	861,993.60	10	6	7	23	826,077.20	7	12	6	25	897,910.00	90	35,916.40	3,232,476.00	
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	0	2	0	2	269.98	3	0	0	3	404.98	2	1	4	7	944.94	2	3	3	8	1,079.94	20	134.99	2,699.84	
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	1	1	33,131.28	0	0	0	0	0.00	0	1	0	1	33,131.28	1	0	0	1	33,131.28	3	33,131.28	99,393.84	
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,995.52	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT					
75 43212105-PR-L01 PRINTER, LASER, monochrome, network-ready	unit	1	0	0	1	724.88	0	1	0	1	0	0	0	1	724.88	0	0	0	0	0	0.00	3	724.88	2,174.64		
Office Equipment and Accessories and Supplies																										
76 44121710-CH-W01 CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	25.68	0.00		
77 44122105-BF-C01 CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	0	10	3	13	98.43	0	0	10	10	75.71	0	0	5	5	37.86	2	2	2	6	45.43	34	7.57	257.42		
78 44122105-BF-C02 CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	0	10	3	13	174.14	0	0	10	10	133.95	0	0	5	5	66.98	2	2	2	6	80.37	34	13.40	455.44		
79 44122105-BF-C03 CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	0	10	3	13	267.16	0	0	10	10	205.50	0	0	5	5	102.75	2	2	2	6	123.30	34	20.55	698.71		
80 44122105-BF-C04 CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	0	10	3	13	513.76	0	0	10	10	395.20	0	0	5	5	197.60	2	2	2	6	237.12	34	39.52	1,343.68		
81 44121801-CT-R01 CORRECTION TAPE, film base type, UL 6m min	piece	0	10	10	20	351.10	10	10	10	30	526.66	10	10	10	30	526.66	10	10	10	30	526.66	110	17.56	1,931.07		
82 44111515-DF-B01 DATA FILE BOX, made of chipboard, with closed ends	piece	0	20	0	20	1,395.68	0	10	0	10	697.84	5	0	0	5	348.92	10	0	0	10	697.84	45	69.78	3,140.28		
83 44122011-DF-F01 DATA FOLDER, made of chipboard, tagla lock	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00		
84 44121506-EN-D01 ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	408.14	0.00		
85 44121506-EN-D02 ENVELOPE, DOCUMENTARY, for legal size document	PC	390	510	110	1010	523,256.76	252	50	166	468	242,459.57	188	70	40	298	154,386.65	35	71	300	406	210,338.86	2182	518.08	1,130,441.83		
86 44121506-EN-X01 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00		
87 44121506-EN-X02 ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00		
88 44121506-EN-M02 ENVELOPE, MAILING, white, 80gsm (-5%)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	328.64	0.00		
89 44121504-EN-W02 ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.80	0.00		
90 44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	0	10	0	10	111.07	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	11.11	111.07		
91 44122118-FA-P01 FASTENER, METAL, 70mm between prongs	box	0	3	0	3	236.75	0	3	0	3	236.75	0	3	0	3	236.75	0	3	0	3	236.75	12	78.92	946.98		
92 44111515-FO-X01 FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.61	0.00		
93 44122018-FT-D01 FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.48	0.00		
94 44122018-FT-D02 FILE TAB DIVIDER, bristol board, for legal	set	10	0	10	20	332.80	10	5	5	20	332.80	10	10	0	20	332.80	5	10	5	20	332.80	80	16.64	1,331.20		
95 44122011-FO-F01 FOLDER, FANCY, for A4 size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	253.29	0.00		
96 44122011-FO-F02 FOLDER, FANCY, for legal size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00		
97 44122011-FO-L01 FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	171.08	0.00		
98 44122011-FO-L02 FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.72	0.00		
99 44122027-FO-P01 FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	746.72	0.00		
100 44122011-FO-T03 FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	217.36	0.00		
101 44122011-FO-T04 FOLDER, TAGBOARD, for legal size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	279.64	0.00		
102 44122008-IT-T01 INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	51.88	0.00		
103 44111515-MF-B02 MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	0	10	10	416.00	5	0	0	5	208.00	0	5	0	5	208.00	0	0	8	8	332.80	28	41.60	1,164.80		
104 44121716-MA-F01 MARKER, FLUORESCENT, 3 assorted colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.23	0.00		
105 44121708-MW-B01 MARKER, whiteboard, black, felt tip, bullet type	piece	0	0	300	300	3,091.92	0	0	0	0	0.00	300	0	0	300	3,091.92	200	0	0	200	2,061.28	800	10.31	8,245.12		
106 44121708-MW-B02 MARKER, whiteboard, blue, felt tip, bullet type	piece	0	0	150	150	1,545.96	0	0	0	0	0.00	150	0	0	150	1,545.96	244	0	0	244	2,514.76	544	10.31	5,606.68		
107 44121708-MW-B03 MARKER, whiteboard, red, felt tip, bullet type	piece	0	0	80	80	824.51	0	0	0	0	0.00	80	0	0	80	824.51	100	0	0	100	1,030.64	260	10.31	2,679.66		
108 44121708-MP-B01 MARKER, PERMANENT, bullet type, black	BOX	0	0	300	300	2,895.36	0	0	0	0	0.00	300	0	0	300	2,895.36	289	0	0	289	2,789.20	889	9.65	8,579.92		
109 44121708-MP-B02 MARKER, PERMANENT, bullet type, blue	BOX	0	0	200	200	1,930.24	0	0	0	0	0.00	200	0	0	200	1,930.24	206	0	0	206	1,988.15	606	9.65	5,848.63		

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		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT								
110 44121708-MP-B03 MARKER, PERMANENT, bullet type, red	BOX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
111 44122104-PC-G01 PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	40	40	40	120	717.60	40	40	40	120	717.60	40	21	40	101	603.98	40	40	40	120	717.60	461	5.98	2,756.78					
112 44122104-PC-J02 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.74	0.00
113 44121706-PE-L01 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.79	0.00
114 44122037-RB-P10 RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	201.64	0.00
115 44122101-RU-B01 RUBBER BAND, 70mm min lay flat length (#18)	box	0	5	0	5	483.60	0	0	0	0	0.00	5	0	0	5	483.60	0	0	0	0	0.00	10	96.72	967.20					
116 44121905-SP-F01 STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	0	0	10	10	276.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	27.66	276.64					
117 44121612-BL-H01 CUTTER BLADE, for heavy duty cutter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.77	0.00
118 44121612-CU-H01 CUTTER KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.40	0.00
119 44103202-DS-M01 DATING AND STAMPING MACHINE, heavy duty	piece	0	0	0	0	0.00	1	0	0	1	500.00	1	0	0	1	500.00	0	0	0	0	0.00	2	500.00	1,000.00					
120 44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.20	0.00
121 44101602-PU-P01 PUNCHER, paper, heavy duty, with two hole guide	piece	0	2	4	6	791.73	2	2	0	4	527.82	0	2	2	4	527.82	2	1	0	3	395.87	17	131.96	2,243.24					
122 44121618-SS-S01 SCISSORS, symmetrical, blade length: 65mm min	pair	0	0	130	130	2,028.00	0	0	0	0	0.00	130	0	0	130	2,028.00	134	0	0	134	2,090.40	394	15.60	6,146.40					
123 44121615-ST-S01 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	0	5	0	5	410.80	0	0	0	0	0.00	5	0	0	5	410.80	0	0	0	0	0.00	10	82.16	821.60					
124 44121615-ST-B01 STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.80	0.00					
125 44121613-SR-P01 STAPLE REMOVER, PLIER-TYPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.18	0.00					
126 44121605-TD-T01 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	4	0	0	4	223.31	0	0	4	4	223.31	4	0	0	4	223.31	0	2	0	2	111.65	14	55.83	781.58					
127 44101602-PB-M01 BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,400.00	0.00					
128 44101807-CA-C01 CALCULATOR, compact, 12 digits	unit	0	0	1	1	135.20	1	0	0	1	135.20	0	1	0	1	135.20	0	2	0	2	270.40	5	135.20	676.00					
129 44101714-FX-M01 FACSIMILE MACHINE, uses thermal paper	unit	0	1	0	1	4,711.20	0	0	2	2	9,422.40	0	0	0	0	0.00	0	0	0	0	0.00	3	4,711.20	14,133.60					
130 44101601-PT-M01 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,088.08	0.00					
131 44101603-PS-M01 PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	1	0	0	1	5,699.20	1	2	0	3	17,097.60	0	0	1	1	5,699.20	0	0	0	0	0.00	5	5,699.20	28,496.00					
132 44101603-PS-M02 PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00					
Printer or Facsimile or Photocopier Supplies																													
133 44103109-BR-D05 DRUM CART, BROTHER DR-3455	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,864.00	0.00
134 44103105-CA-C04 INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,001.52	0.00
135 44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,029.60	0.00
136 44103105-CA-B04 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	754.00	0.00
137 44103105-CA-B02 INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	780.00	0.00
138 44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	cart	0	5	0	5	1,274.00	0	5	0	5	1,274.00	0	5	0	5	1,274.00	0	5	0	5	1,274.00	20	254.80	5,096.00					
139 44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	5	0	5	1,274.00	0	5	0	5	1,274.00	0	5	0	5	1,274.00	0	5	0	5	1,274.00	20	254.80	5,096.00					
140 44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	5	0	5	1,274.00	0	5	0	5	1,274.00	0	5	0	5	1,274.00	0	5	0	5	1,274.00	20	254.80	5,096.00					
141 44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	5	0	5	1,274.00	0	5	0	5	1,274.00	0	5	0	5	1,274.00	0	5	0	5	1,274.00	20	254.80	5,096.00					
142 44103105-HP-B40 INK CART, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00					
143 44103105-HP-T40 INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00					
144 44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	658.32	0.00					

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		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT								
181	44103105-HP-C50	INK CART, HP L0551AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
182	44103105-HP-M50	INK CART, HP L0554AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
183	44103105-HP-Y50	INK CART, HP L0557AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
184	44103105-HP-B50	INK CART, HP L0560AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
185	44103105-HX-C48	INK CART, HP L0563AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,277.76	0.00
186	44103105-HX-M48	INK CART, HP L0566AA (HP955XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,277.76	0.00
187	44103105-HX-Y48	INK CART, HP L0569AA (HP955XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,277.76	0.00
188	44103105-HX-B48	INK CART, HP L0572AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,737.02	0.00
189	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	0.00
190	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	0.00
191	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	0.00
192	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	741.28	0.00
193	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
194	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
195	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
196	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
197	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	76.75	0.00
198	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	724.88	0.00
199	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	75.92	0.00
200	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,556.32	0.00
201	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,820.00	0.00
202	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,615.60	0.00
203	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,941.95	0.00
204	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HLS450DN (CU Printer)	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,288.54	0.00
205	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	4	4	4	12	34,295.04	4	4	4	12	34,295.04	4	4	4	12	34,295.04	4	5	5	14	40,010.88	50	2,857.92	142,896.00			
206	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	5	0	0	5	16,562.00	5	0	0	5	16,562.00	10	0	0	10	33,124.00	0	2	0	2	6,624.80	22	3,312.40	72,872.80			
207	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,791.20	0.00	
208	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,179.28	0.00	
209	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	9	9	9	27	79,747.20	9	9	9	27	79,747.20	9	9	9	27	79,747.20	9	9	10	28	82,700.80	109	2,953.60	321,942.40			
210	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	2	0	2	4,773.60	0	2	0	2	4,773.60	0	2	0	2	4,773.60	0	2	0	2	4,773.60	8	2,386.80	19,094.40			
211	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	2	0	2	4,981.60	0	2	0	2	4,981.60	0	2	0	2	4,981.60	0	2	0	2	4,981.60	8	2,490.80	19,926.40			
212	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	2	0	2	4,981.60	0	2	0	2	4,981.60	0	2	0	2	4,981.60	0	2	0	2	4,981.60	8	2,490.80	19,926.40			
213	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	2	0	2	4,981.60	0	2	0	2	4,981.60	0	2	0	2	4,981.60	0	2	0	2	4,981.60	8	2,490.80	19,926.40			
214	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,854.80	0.00	
215	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,010.80	0.00	
216	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,010.80	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT					
217	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,010.80	0.00
218	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,690.80	0.00
219	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,754.80	0.00
220	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,978.80	0.00
221	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,978.80	0.00
222	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,978.80	0.00
223	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,868.80	0.00
224	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,512.00	0.00
225	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,512.00	0.00
226	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,512.00	0.00
227	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,079.92	0.00
228	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,213.44	0.00
229	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,932.80	0.00
230	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
231	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
232	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
233	44103103-HP-B51	TONER CART, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,962.80	0.00
234	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,640.85	0.00
235	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,241.70	0.00
236	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,946.80	0.00
237	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,051.60	0.00
238	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
239	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
240	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
241	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
242	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,156.00	0.00
243	44103103-HP-960	TONER CART, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,901.60	0.00
244	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
245	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
246	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
247	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,389.20	0.00
248	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
249	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,474.40	0.00
250	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
251	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,474.40	0.00
252	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec				Q4	Q4AMOUNT	
253	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,474.40	0.00	
254	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
255	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	2	0	2	1,600.00	0	2	0	2	1,600.00	0	2	0	2	1,600.00	0	2	0	2	1,600.00	8	800.00	6,400.00	
256	44103103-HP-C62	TONER CART, HP CF402A (HP201A) Cyan LaserJet	cart	0	2	0	2	1,600.00	0	2	0	2	1,600.00	0	2	0	2	1,600.00	0	2	0	2	1,600.00	8	800.00	6,400.00	
257	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	2	0	2	1,600.00	0	2	0	2	1,600.00	0	2	0	2	1,600.00	0	2	0	2	1,600.00	8	800.00	6,400.00	
258	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	2	0	2	1,600.00	0	2	0	2	1,600.00	0	2	0	2	1,600.00	0	2	0	2	1,600.00	8	800.00	6,400.00	
259	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,440.80	0.00	
260	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,441.20	0.00	
261	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,049.20	0.00	
262	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,472.40	0.00	
263	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,049.20	0.00	
264	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,472.40	0.00	
265	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,049.20	0.00	
266	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,472.40	0.00	
267	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	2	2	6,329.44	0	0	2	2	6,329.44	0	0	2	2	6,329.44	0	0	2	2	6,329.44	8	3,164.72	25,317.76	
268	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,482.80	0.00	
269	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,972.80	0.00	
270	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,874.32	0.00	
271	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,630.40	0.00	
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,641.60	0.00	
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,912.00	0.00	
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,444.00	0.00	
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,787.20	0.00	
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,745.60	0.00	
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,124.00	0.00	
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,617.60	0.00	
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,464.00	0.00	
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,204.00	0.00	
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,064.80	0.00	
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,357.60	0.00	
283	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black, for printer HL-6400DW	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,069.44	0.00	
284	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00	
Audio and Visual Equipment and Supplies																											
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	2	0	0	2	57,720.00	0	1	0	1	28,860.00	2	0	0	2	57,720.00	2	3	0	5	144,300.00	10	28,860.00	288,600.00	
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	1	3	1	5	93,080.00	4	0	1	5	93,080.00	5	1	2	8	148,928.00	3	1	0	4	74,464.00	22	18,616.00	409,552.00	
Flag or Accessories																											



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT			
14 4323205-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15 4323405-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16 4323501-SFT-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PASSENGER AIR TRANSPORTATION

1 43212111-GFA-001 * Airline Ticket	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
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Motor Vehicles

A. For the Exercise of the Executive Functions

1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA201A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA201B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
2	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT			
3 25101503-VA103B Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA202A Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA202B Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
4 25101503-VA104A Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Commands of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA104B Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Commands of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA203A Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Commands of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101507-VA203B Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Commands of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA105A Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101503-VA105B Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT						
5	25101507-VA204A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGA, DOCS and LGU	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGA, DOCS and LGU	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																											
1	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4				Q4AMOUNT		
4	25101505-VB302A Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions.	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
	25101505-VB302B Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions.	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
5	25101502-VB6-01 Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions.	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
	25101502-VB7-01 Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions.	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
C. For the Transport of Sick and/or Injured Persons																											
1	25181601-VC101A MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency.	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
	25181601-VC101B MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency.	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		
	25101703-VC201A Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency.	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT			
25101703-VC201B Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
25101703-VC3-01 Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

D. For Patrol Operations

1	25101702-VD101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VD101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VD201A Patrol Vehicle AUV or SUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VD201B Patrol Vehicle AUV or SUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VD301A Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VD301B Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VD4-01 Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT			
25101702-VE101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101702-VE101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
25101702-VE2-01 Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00

F. For Disaster Response and Rescue/Relief Operations

1	25101703-VF101A MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101703-VF101B MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
2	25101507-VF201A Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101507-VF201B Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
3	25101801-VF3-01 Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

H. For Fire Fighting Operations



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT					
		1	25101705-VH1-01	Fire Truck Custom-built fire trucks (siler versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0				0	0
2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	unit	0	6	0	6	270,000.00	6	0	0	6	270,000.00	0	0	6	6	270,000.00	0	0	0	0	0.00	18	45,000.00	810,000.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00

Common Office Equipment

1	44111905-WB-N01	White Board	piece	1	0	2	3	3,000.00	2	2	0	4	4,000.00	1	0	1	2	2,000.00	0	0	0	0	0.00	9	1,000.00	9,000.00
2	44111911-WB-D01	White Board, Digital	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Common Office Supplies

1		BALLPEN ; BLACK	piece	750	750	1000	2500	9,900.00	750	750	1000	2500	9,900.00	750	1000	750	2500	9,900.00	750	1000	715	2465	9,761.40	9965	3.96	39,461.40
2		BALLPEN, BLUE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
3		BINDER 3-RING ; 1" (FOLDER A-4)	piece	135	135	135	405	42,091.65	135	135	130	400	41,572.00	135	135	135	405	42,091.65	135	135	135	405	42,091.65	1615	103.93	167,846.95
4		BINDER 3-RING ; 3" (FOLDER A-4)	piece	70	70	70	210	27,369.30	70	70	66	206	26,847.98	70	70	70	210	27,369.30	70	70	70	210	27,369.30	836	130.33	108,955.88
5		BINDER RING 3 HOLE A-4, 2"	piece	55	55	55	165	17,838.15	55	55	72	182	19,676.02	55	55	55	165	17,838.15	55	55	55	165	17,838.15	677	108.11	73,190.47
6		FOLDER ; EXPANDING W/O FASTENER	piece	250	250	250	750	7,830.00	250	250	250	750	7,830.00	250	250	250	750	7,830.00	250	250	248	748	7,809.12	2998	10.44	31,299.12
7		PENCIL ; (#2/MONGOL)	piece	112	112	112	336	735.84	112	112	112	336	735.84	112	112	112	336	735.84	112	112	112	336	735.84	1344	2.19	2,943.36
8		HIGHLIGHT PEN ; (BLUE)STABILO	piece	0	3	3	6	161.76	3	3	3	9	242.64	3	5	3	11	296.56	3	3	3	9	242.64	35	26.96	943.60
9		HIGHLIGHT PEN ; (GREEN)STABILO	piece	0	5	5	10	278.60	5	5	5	15	417.90	5	7	4	16	445.76	4	4	4	12	334.32	53	27.86	1,476.58
10		HIGHLIGHT PEN ; (PINK)STABILO	piece	0	0	0	0	0.00	10	0	0	10	269.60	0	0	10	10	269.60	0	0	0	0	0.00	20	26.96	539.20
11		HIGHLIGHT PEN ; (YELLOW)STABILO	piece	0	0	0	0	0.00	60	0	0	60	1,734.00	0	0	42	42	1,213.80	0	0	0	0	0.00	102	28.90	2,947.80

Common Janitorial Supplies

1				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT						
3			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
4			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
5			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
6			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
7			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
8			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
9			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
10			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
11			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
12			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
13			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
14			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
15			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
Office Equipment and Accessories																											
1		COMPACT DISC-RECORDABLE ; (CD-R) 80MB	piece	0	100	0	100	2,038.00	0	0	0	0	0.00	0	50	0	50	1,019.00	0	0	0	0	0.00	150	20.38	3,057.00	
2		COMPACT DISC-REWRITABLE ; (CD-RW) 700 MB 80mins	piece	20	0	0	20	682.20	0	0	0	0	0.00	0	0	0	0	0.00	2	0	30	32	1,091.52	52	34.11	1,773.72	
Office Supplies																											
1		DUCT TAPE, BLACK 2INCH	piece	1	0	0	1	91.96	1	0	0	1	91.96	1	0	0	1	91.96	1	0	0	1	91.96	4	91.96	367.84	
2		DUCT TAPE, BLUE 2INCH	piece	0	5	0	5	459.80	0	0	0	0	0.00	0	5	0	5	459.80	0	5	0	5	459.80	15	91.96	1,379.40	
3		DUCT TAPE, GRAY 2INCH	piece	2	0	0	2	183.92	2	0	0	2	183.92	1	0	0	1	91.96	1	0	0	1	91.96	6	91.96	551.76	
4		DUCT TAPE, GREEN 2INCH	piece	1	0	0	1	91.96	1	0	0	1	91.96	2	0	0	2	183.92	1	1	0	2	183.92	6	91.96	551.76	
5		DUCT TAPE, RED 2INCH	piece	1	0	0	1	91.96	1	0	0	1	91.96	1	0	0	1	91.96	1	1	0	2	183.92	5	91.96	459.80	
6		ENVELOPE W/ DAP LOGO	piece	5	5	5	15	42.90	5	5	5	15	42.90	5	5	5	15	42.90	5	5	5	15	42.90	60	2.86	171.60	
7		LETTER ENVELOPE ; (WHITE) W/ DAP LOGO	piece	660	660	660	1980	6,355.80	660	660	660	1980	6,355.80	659	660	660	1979	6,352.59	660	660	660	1980	6,355.80	7919	3.21	25,419.99	
Audio and visual presentation and composing equipment																											
1	52161505-TV-S01	SMART Television	unit	0	0	0	0	0.00	0	3	0	3	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50,000.00	150,000.00	
2	52161520-MC-M01	Microphone	piece	1	0	0	1	30,000.00	0	3	0	3	90,000.00	0	0	0	0	0.00	1	1	0	2	60,000.00	6	30,000.00	180,000.00	
3	52161512-SP-K01	Speakers	piece	0	5	0	5	150,000.00	8	0	3	11	330,000.00	10	0	0	10	300,000.00	4	0	0	4	120,000.00	30	30,000.00	900,000.00	
4	32101514-AM-P01	Amplifier	UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	52161517-EQ-E01	Equalizer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
Photographic or filming or video equipment																											
1	46171615-HD-C01	HD Camera	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	45121504-DS-C01	DSLR Camera	piece	0	0	2	2	51,980.00	0	0	0	0	0.00	1	1	0	2	51,980.00	0	0	0	0	0.00	4	25,990.00	103,960.00	
3	45121516-VH-C01	HD Video Camera	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
Cleaning Equipment and Supplies																											
1		PUSH BRUSH ; W/ HANDLE	piece	0	0	0	0	0.00	0	0	2	2	141.72	0	0	0	0	0.00	0	0	0	0	0.00	2	70.86	141.72	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT				
2	BRUSH, HAND NYLON	piece	0	0	0	0	0.00	0	0	6	6	138.30	0	0	0	0	0.00	0	0	0	0	0.00	6	23.05	138.30
3	BRUSH, PUSH W/HANDLE NYLON BRISTLE	piece	0	0	0	0	0.00	0	0	2	2	141.72	0	0	0	0	0.00	0	0	0	0	0.00	2	70.86	141.72
4	CLEANER ; "BLUE" #5300 (3M) SIZE:16	piece	0	10	10	20	9,244.80	10	5	0	15	6,933.60	5	0	10	15	6,933.60	0	5	5	10	4,622.40	60	462.24	27,734.40
7	CLEANER, WOOD / FURNITURE	tube	0	13	0	13	1,352.00	0	12	0	12	1,248.00	11	6	6	23	2,392.00	6	6	6	18	1,872.00	66	104.00	6,864.00
8	DISHWASHING LIQUID SOAP, 4L (4PCS/CASE)	GAL	0	10	0	10	2,500.00	0	10	0	10	2,500.00	0	10	0	10	2,500.00	0	10	0	10	2,500.00	40	250.00	10,000.00
9	FLOOR WAX ; (NON-BUFFABLE)BRIGHT SHINE	gal	0	0	0	0	0.00	0	12	0	12	11,224.32	0	0	0	0	0.00	12	0	0	12	11,224.32	24	935.36	22,448.64
10	FLOOR WAX ; COMPLETE	gal	0	9	9	18	31,846.68	9	9	9	27	47,770.02	9	9	9	27	47,770.02	9	11	0	20	35,385.20	92	1,769.26	162,771.92
11	FLOOR WAX ; FORWARD	gal	6	0	0	6	4,732.02	2	0	0	2	1,577.34	2	0	0	2	1,577.34	2	0	0	2	1,577.34	12	788.67	9,464.04
12	FLOOR WAX ; STRIPPER/FREEDOM	gal	3	0	0	3	3,592.35	0	0	3	3	3,592.35	3	0	0	3	3,592.35	3	0	0	3	3,592.35	12	1,197.45	14,369.40
13	FURNITURE CLEANER ; Aerosol type 300 ml per can	tube	0	10	0	10	1,040.00	0	10	0	10	1,040.00	0	10	0	10	1,040.00	0	10	0	10	1,040.00	40	104.00	4,160.00
14	HAND BRUSH ; NYLON MEDIUM	piece	0	0	3	3	144.63	3	3	3	9	433.89	3	3	3	9	433.89	3	3	2	8	385.68	29	48.21	1,398.09
15	HAND SOAP ; LIQUID 3.75 LTR/GAL	gal	15	15	15	45	6,508.80	15	15	15	45	6,508.80	15	15	15	45	6,508.80	15	15	9	39	5,640.96	174	144.64	25,167.36

Paper Materials and Products

1	B-BOARD ; (A-4/BLUE)GESTETNER	piece	737	737	737	2211	9,241.98	737	737	737	2211	9,241.98	737	737	737	2211	9,241.98	737	737	737	2211	9,241.98	8844	4.18	36,967.92
2	B-BOARD ; (A-4/GOLD)GESTETNER	piece	250	250	250	750	3,135.00	250	250	250	750	3,135.00	250	250	250	750	3,135.00	250	250	250	750	3,135.00	3000	4.18	12,540.00
3	B-BOARD ; (A-4/GREEN)GESTETNER	piece	388	388	388	1164	4,865.52	388	388	388	1164	4,865.52	388	388	388	1164	4,865.52	388	388	388	1164	4,865.52	4656	4.18	19,462.08
4	B-BOARD ; (A-4/PINK)GESTETNER	piece	178	178	178	534	2,232.12	178	178	178	534	2,232.12	178	178	178	534	2,232.12	178	178	178	534	2,232.12	2136	4.18	8,928.48
5	B-BOARD ; (A-4/WHITE)GESTETNER	piece	2620	2620	2620	7860	32,854.80	2620	2620	2620	7860	32,854.80	2620	2620	2620	7860	32,854.80	2620	2620	2627	7867	32,884.06	31447	4.18	131,448.46
6	GIFT WRAPPING PAPER ; W/ DAP LOGO	piece	35	5	0	40	167.20	20	20	10	50	209.00	0	0	0	0	0.00	50	0	0	50	209.00	140	4.18	585.20
7	LETTERHEAD ; (NPO) W/ DAP LOGO	piece	660	660	660	1980	8,276.40	660	660	660	1980	8,276.40	659	660	660	1979	8,272.22	660	660	660	1980	8,276.40	7919	4.18	33,101.42
8	NOTEBOOK ; (100 LEAVES) W/ DAP LOGO	piece	80	80	80	240	17,870.40	80	80	80	240	17,870.40	80	80	87	247	18,391.62	80	80	80	240	17,870.40	967	74.46	72,002.82
9	NOTEBOOK ; (50 LEAVES) W/ DAP LOGO	piece	350	350	350	1050	37,275.00	350	350	350	1050	37,275.00	350	350	350	1050	37,275.00	350	350	298	998	35,429.00	4148	35.50	147,254.00
10	PAPER ; MIMEO A-4(BLUE-NAPPCO)	piece	5	5	5	15	2,676.75	5	5	5	15	2,676.75	5	5	5	15	2,676.75	5	5	7	17	3,033.65	62	178.45	11,063.90
11	PAPER ; NEWSPRINT (24X36)	piece	790	790	790	2370	4,834.80	790	790	790	2370	4,834.80	790	790	790	2370	4,834.80	790	790	728	2308	4,708.32	9418	2.04	19,212.72
12	PAPER ; PARCHMENT (ASTROPARCHE)	piece	240	240	240	720	11,959.20	240	240	269	749	12,440.89	240	240	240	720	11,959.20	240	240	240	720	11,959.20	2909	16.61	48,318.49
13	PAPER TOWEL, INTERFOLDED, 29 GSM	box	0	25	0	25	6,250.00	0	25	0	25	6,250.00	0	25	0	25	6,250.00	0	25	0	25	6,250.00	100	250.00	25,000.00
14	TABLE NAPKIN, FOLDED, (8PKCS X 35SHEETS)	pack	9	0	120	129	12,114.39	0	120	0	120	11,269.20	0	120	0	120	11,269.20	0	100	0	100	9,391.00	469	93.91	44,043.79
15	WRAPPING PAPER ; 50 sheets per pack, Kraft, 65gsm, 48" x 36"	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Lighting and fixtures and accessories

1	39112102-LB-B01	LED bulb	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	BULB, FLOOD LIGHT, CLEAR 120W	piece	1	1	1	3	428.58	1	1	1	3	428.58	1	1	1	3	428.58	1	0	0	1	142.86	10	142.86	1,428.60
3	BULB, LED WARM WHITE 7WATTS	piece	30	30	30	90	7,893.00	30	30	30	90	7,893.00	30	25	25	80	7,016.00	25	25	25	75	6,577.50	335	87.70	29,379.50
4	BULB, PL 9W (DAY LIGHT)	piece	0	30	0	30	5,400.00	0	0	0	0	0.00	0	30	0	30	5,400.00	10	0	0	10	1,800.00	70	180.00	12,600.00
5	BULB, PL LAMP, 11WATTS (DAYLIGHT)	piece	0	25	0	25	4,150.00	0	0	0	0	0.00	0	25	0	25	4,150.00	0	0	0	0	0.00	50	166.00	8,300.00
6	ENERGY SAVING LAMP, 5 WATTS, DAYLIGHT	piece	6	6	6	18	1,173.24	6	6	6	18	1,173.24	5	5	5	15	977.70	5	5	5	15	977.70	66	65.18	4,301.88
7	LED LINEAR TUBE: 18 WATTS FRO SERIES, Includes driver, Color temp.: 6000-	piece	0	25	0	25	4,000.00	0	25	0	25	4,000.00	0	25	0	25	4,000.00	0	25	0	25	4,000.00	100	160.00	16,000.00
8	LIGHT BULB, Light Emitting Diode (LED), 6W ; 220-240 volts, AC, 35°C,	piece	0	25	0	25	4,500.00	0	25	0	25	4,500.00	0	25	0	25	4,500.00	0	25	0	25	4,500.00	100	180.00	18,000.00



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec				Q4	Q4AMOUNT	
9	PARK LIGHT BULB	piece	1	0	0	1	500.00	1	1	0	2	1,000.00	1	0	0	1	500.00	0	1	0	1	500.00	5	500.00	2,500.00	
10	STOP LIGHT BULB DOUBLE PILAMENT	piece	1	0	1	2	1,200.00	1	0	0	1	600.00	0	1	1	2	1,200.00	1	0	0	1	600.00	6	600.00	3,600.00	
11	TUBE, FLUORESCENT - 36 W	piece	0	15	0	15	3,450.00	0	15	0	15	3,450.00	0	15	0	15	3,450.00	0	15	0	15	3,450.00	60	230.00	13,800.00	
Electrical equipment and components and supplies																										
1	UNIVERSAL OUTLET W/ GROUND	set	3	3	3	9	1,793.97	3	3	3	9	1,793.97	3	3	3	9	1,793.97	1	1	1	3	597.99	30	199.33	5,979.90	
2	MALE PLUG, 2 PRONG	pack	1	1	1	3	66.96	1	1	1	3	66.96	1	1	1	3	66.96	1	0	0	1	22.32	10	22.32	223.20	
Computer Supplies																										
1	RJ45 CONNECTOR	piece	5	5	4	14	56.28	4	4	4	12	48.24	4	4	4	12	48.24	4	4	4	12	48.24	50	4.02	201.00	
2	CABLE, UTP CAT - 5E BELDEN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
Common ICT Equipment																										
1	43212105-LC-P01	PRINTER, LASER, Color	unit	0	0	0	0	0.00	0	1	0	1	20,000.00	1	0	0	1	20,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome	unit	0	4	0	4	105,000.00	0	0	4	4	105,000.00	4	0	0	4	105,000.00	4	0	0	4	105,000.00	16	26,250.00	420,000.00
3	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43212105-PP-001	Portable Printer	unit	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
5	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43222640-WA-P01	Wireless Access Point	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer	piece	6	0	0	6	3,000.00	1	10	0	11	5,500.00	5	0	8	13	6,500.00	0	0	2	2	1,000.00	32	500.00	16,000.00
11	81112306-MF-P01	Multi Function PRINTER	unit	1	0	0	1	1,500.00	1	0	0	1	1,500.00	0	1	0	0	0.00	1	1	0	2	3,000.00	4	1,500.00	6,000.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	5	1	1	7	35,000.00	1	2	0	3	15,000.00	1	8	0	9	45,000.00	12	0	0	10	50,000.00	29	5,000.00	145,000.00
13	43191501-MP-001	Mobile Phone	unit	8	3	0	11	165,000.00	4	3	2	9	135,000.00	10	5	8	23	345,000.00	7	0	4	11	165,000.00	54	15,000.00	810,000.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type	unit	3	0	0	3	198,333.00	3	0	0	3	198,333.00	1	0	0	1	66,111.00	2	0	0	2	132,222.00	9	66,111.00	594,999.00
15		PRINTER ALL IN ONE	unit	5	5	5	15	262,230.00	0	5	5	10	174,820.00	5	5	0	10	174,820.00	0	5	5	10	174,820.00	45	17,482.00	786,690.00
18		Plotter/ Large Printer	unit	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
OTHER SOFTWARE																										
1				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
Consumables																										
1				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT					
4		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
5		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	60104701-SP-001	Solar Panel	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes /	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	46181502-BF-V01	Bullet proof vest	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	25172502-WW-001	Wheels, _____ (type of vehicle)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	40161513-FF-001	Fuel Filters	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	48101710-DW-F01	Drinking Water/ Fountain	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	26111729-AB-001	Auto Battery	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10		BLADE, HACKSAW	piece	3	3	3	9	277.17	3	3	3	9	277.17	2	2	2	6	184.78	2	2	2	6	184.78	30	30.80	923.90
12		BOX, UTILITY	piece	2	2	2	6	56.25	2	2	2	6	56.25	2	2	1	5	46.88	1	1	1	3	28.13	20	9.38	187.50
13		BRAKE PADS FOR ALTIS (GASOLINE)	set	0	0	0	0	0.00	0	1	0	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
14		BRAKE PADS FOR HI LUX (DIESEL)	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	1	2,500.00	2,500.00
15		BRAKE PADS FOR AVANZA (GASOLINE)	set	1	0	0	1	2,000.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
16		BRAKE PADS FOR INNOVA (DIESEL)	set	1	0	0	1	2,500.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
17		BRAKE PADS FOR INNOVA (GASOLINE)	set	0	1	0	1	2,500.00	0	1	0	1	2,500.00	1	0	0	1	2,500.00	0	0	0	0	0.00	3	2,500.00	7,500.00
19		BRAKE PADS FOR GRANDIA (DIESEL)	set	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
20		BRAKE PADS FOR HI-ACE (DIESEL)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,500.00	0	0	0	0	0.00	1	2,500.00	2,500.00
21		BRAKE SHOE FOR AVANZA (GASOLINE)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,000.00	0	1	0	1	2,000.00	2	2,000.00	4,000.00
22		BRAKE SHOE FOR HI-LUX (DIESEL)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500.00	1	2,500.00	2,500.00
23		BRAKE SHOE FOR INNOVA (DIESEL)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,500.00	0	1	0	1	2,500.00	2	2,500.00	5,000.00
24		BRAKE SHOE FOR FORTUNER (DIESEL)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,000.00	1	3,000.00	3,000.00
25		BRAKE SHOE FOR GRANDIA (DIESEL)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,500.00	1	2,500.00	2,500.00
26		BRAKE SHOE FOR HI-ACE (DIESEL)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,500.00	0	0	1	1	2,500.00	2	2,500.00	5,000.00
27		BRAKE SHOE FOR INNOVA (GASOLINE)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,500.00	0	1	0	1	2,500.00	2	2,500.00	5,000.00
28		BRUSH, PAINT #1	piece	2	2	1	5	19.20	1	1	1	3	11.52	1	1	1	3	11.52	1	1	1	3	11.52	14	3.84	53.75
29		BRUSH, PAINT #2	piece	2	2	2	6	50.09	1	1	1	3	25.04	1	1	1	3	25.04	1	1	1	3	25.04	15	8.35	125.22
30		BRUSH, PAINT #3	piece	1	1	0	2	47.60	0	1	1	2	47.60	1	1	1	3	71.40	1	1	1	3	71.40	10	23.80	238.01
33		CELLO WRAP - CLINGWRAP (6ROLLS/CASE)	piece	10	0	0	10	5,400.00	0	0	10	10	5,400.00	0	10	0	10	5,400.00	0	0	0	0	0.00	30	540.00	16,200.00
35		CLUTCH DISK FOR ALTIS (GASOLINE)	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	1	6,000.00	6,000.00
36		CLUTCH DISK FOR HI-LUX (DIESEL)	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	1	3,500.00	3,500.00
37		CLUTCH DISK FOR AVANZA (GASOLINE)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	3,000.00	0	0	0	0	0.00	1	3,000.00	3,000.00
38		CLUTCH DISK FOR INNOVA (DIESEL)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	3,500.00	0	0	0	0	0.00	1	3,500.00	3,500.00
39		CLUTCH DISK FOR FORTUNER (DIESEL)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,500.00	0	0	0	0	0.00	1	3,500.00	3,500.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT				
40	CLUTCH DISK FOR GRANDIA (DIESEL)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,500.00	1	3,500.00	3,500.00
41	CLUTCH DISK FOR HI ACE (DIESEL)	set	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
42	CLUTCH DISK FOR INNOVA (GASOLINE)	set	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
45	CUTTING DISC, DIAMOND 4"	piece	1	1	1	3	397.19	0	1	0	1	132.40	1	0	1	2	264.80	0	1	0	1	132.40	7	132.40	926.79
46	CUTTING DISC, FOR METAL 4"	piece	3	3	3	9	241.07	3	3	3	9	241.07	3	3	2	8	214.29	2	2	2	6	160.71	32	26.79	857.14
48	DEODORANT CAKE/ALBATROS ;	piece	201	201	201	603	7,754.58	201	201	201	603	7,754.58	201	201	201	603	7,754.58	201	201	201	603	7,754.58	2412	12.86	31,018.32
49	DISPOSABLE FORK (25PCS/PACK)	pack	0	0	30	30	482.10	0	30	0	30	482.10	30	0	0	30	482.10	30	0	0	30	482.10	120	16.07	1,928.40
50	DISPOSABLE SPOON (25PCS/PACK)	pack	0	0	30	30	482.10	0	30	0	30	482.10	30	0	0	30	482.10	30	0	0	30	482.10	120	16.07	1,928.40
51	DOILIES 6.5"	pack	1	1	1	3	2,797.89	1	1	1	3	2,797.89	0	1	1	2	1,865.26	1	1	0	2	1,865.26	10	932.63	9,326.30
53	DOOR LOCK, ORDINARY	piece	1	1	1	3	723.21	1	1	1	3	723.21	1	1	1	3	723.21	1	1	1	3	723.21	12	241.07	2,892.86
55	DRILL BIT, CONCRETE 1/4	piece	2	2	2	6	83.93	2	2	2	6	83.93	3	2	2	7	97.92	2	2	2	6	83.93	25	13.99	349.70
57	DRILL BIT, CONCRETE 3/16	piece	2	2	2	6	58.93	2	2	2	6	58.93	2	2	2	6	58.93	2	2	1	5	49.11	23	9.82	225.89
58	DRILL BIT, CONCRETE 3/8	piece	2	1	1	4	73.91	2	0	0	2	36.96	2	1	1	4	73.91	2	1	1	4	73.91	14	18.48	258.69
59	DRILL BIT, STAINLESS 1/8	piece	1	1	1	3	120.54	1	1	1	3	120.54	1	1	1	3	120.54	1	0	0	1	40.18	10	40.18	401.79
60	DRILL BIT, STAINLESS 3/16	piece	1	1	0	2	104.46	0	1	0	1	52.23	1	0	0	1	52.23	1	0	0	1	52.23	5	52.23	261.16
61	DRILL BIT, STEEL 1/8	piece	3	3	3	9	229.02	3	3	3	9	229.02	2	2	2	6	152.68	2	2	2	6	152.68	30	25.45	763.39
62	DRILL BIT, STEEL 3/16	piece	2	2	2	6	197.14	2	2	2	6	197.14	2	2	2	6	197.14	2	2	3	7	230.00	25	32.86	821.43
64	FACE MASK	pack	0	0	12	12	1,200.00	0	0	12	12	1,200.00	0	0	0	0	0.00	12	0	0	12	1,200.00	36	100.00	3,600.00
65	GI, COUPLING 1/2"	piece	1	1	0	2	30.18	0	1	1	2	30.18	1	1	1	3	45.27	1	1	1	3	45.27	10	15.09	150.89
66	GI, ELBOW 1/2 X 90	piece	1	1	1	3	58.13	1	1	0	2	38.75	1	1	1	3	58.13	1	1	0	2	38.75	10	19.38	193.75
67	GI, TEE 1/2DIA		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	GLOVES HAND, RUBBER, PAIR	piece	4	3	3	10	491.07	4	3	3	10	491.07	3	4	3	10	491.07	3	3	3	9	441.96	39	49.11	1,915.18
69	GLOVES, COTTON, COATED	PR	20	20	19	59	1,580.36	19	20	20	59	1,580.36	20	19	20	59	1,580.36	20	20	19	59	1,580.36	236	26.79	6,321.43
70	GLOVES, INDUSTRIAL, PAIR	piece	0	0	0	0	0.00	1	0	0	1	85.45	0	0	0	0	0.00	0	0	0	0	0.00	1	85.45	85.45
71	GLOVES, PLASTIC DISPOSABLE (1005)	piece	19	19	19	57	2,467.13	20	19	19	58	2,510.41	19	19	19	57	2,467.13	19	19	19	57	2,467.13	229	43.28	9,911.78
73	HAND GLOVES;	piece	0	3	3	6	315.00	3	3	3	9	472.50	4	3	4	11	577.50	4	4	5	13	682.50	39	52.50	2,047.50
78	I.D. HOLDER ; PLASTIC	piece	415	415	415	1245	6,673.20	415	415	415	1245	6,673.20	415	415	415	1245	6,673.20	415	415	422	1252	6,710.72	4987	5.36	26,730.32
79	METAL POLISH	can	0	0	3	3	409.83	3	3	3	9	1,229.49	3	3	3	9	1,229.49	3	3	2	8	1,092.88	29	136.61	3,961.69
100	SCOTCH TAPE 24MM WIDTH X 50 M LENGTH	roll	0	0	130	130	2,944.50	0	0	0	0	0.00	130	0	0	130	2,944.50	134	0	0	134	3,035.10	394	22.65	8,924.10
101	SEALANT, ELASTOMERIC		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
102	SEALER ; (OVER AND UNDER)	ga	0	0	0	0	0.00	2	0	0	2	3,691.42	2	0	0	2	3,691.42	3	0	0	3	5,537.13	7	1,845.71	12,919.97
103	SHOCK ABSORBER FOR ALTIS (GASOLINE)	Set	0	0	0	0	0.00	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
104	SHOCK ABSORBER FOR AVANZA (DIESEL)	Set	0	2	0	2	5,000.00	0	2	0	2	5,000.00	0	2	0	2	5,000.00	0	2	0	2	5,000.00	8	2,500.00	20,000.00
105	SHOCK ABSORBER FOR FORTUNER (DIESEL)	Set	0	0	0	0	0.00	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
106	SHOCK ABSORBER FOR GRANDIA(DIESEL)	Set	0	0	0	0	0.00	0	2	0	2	5,000.00	0	2	0	2	5,000.00	0	0	0	0	0.00	4	2,500.00	10,000.00
107	SHOCK ABSORBER FOR HI ACE (DIESEL)	Set	0	0	0	0	0.00	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
108	SHOCK ABSORBER FOR HI-LUX (DIESEL)	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	5,000.00	0	0	0	0	0.00	2	2,500.00	5,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT				
109	SHOCK ABSORBER FOR INNOVA (DIESEL)	Set	0	0	0	0	0.00	0	2	0	2	5,000.00	0	2	0	2	5,000.00	0	2	0	2	5,000.00	6	2,500.00	15,000.00
110	SHOCK ABSORBER FOR INNOVA (GASOLINE)	Set	0	0	2	2	5,000.00	0	0	0	0	0.00	0	2	0	2	5,000.00	0	0	0	0	0.00	4	2,500.00	10,000.00
111	SOLID FUEL, 12 KG	piece	12	12	12	36	19,033.69	12	12	12	36	19,033.69	12	12	12	36	19,033.69	12	11	10	33	17,447.55	141	528.71	74,548.60
112	SPATULA W/WOODEN HANDLE	piece	1	1	1	3	32.14	1	1	1	3	32.14	1	1	1	3	32.14	1	0	0	1	10.71	10	10.71	107.14
113	STRIPPING PAD ; (#16)	pad	0	0	0	0	0.00	0	5	0	5	2,386.90	0	0	0	0	0.00	5	0	0	5	2,386.90	10	477.38	4,773.80
114	SUPOT BROWN # 10	pack	3	3	3	9	723.21	2	2	2	6	482.14	2	2	3	7	562.50	2	3	2	7	562.50	29	80.36	2,330.36
115	SUPOT, BROWN #12 (100PCS/PACK)	pack	1	0	0	1	93.75	1	1	0	2	187.50	0	0	1	1	93.75	1	0	0	1	93.75	5	93.75	468.75
116	SUPOT, BROWN #16 (100PCS/PACK)	pack	1	1	1	3	522.32	2	2	2	6	1,044.64	2	2	1	5	870.54	2	2	2	6	1,044.64	20	174.11	3,482.14
117	SUPOT, BROWN #45 (100PCS/PACK)	pack	3	2	0	5	1,703.48	2	2	2	6	2,044.17	3	3	3	9	3,066.26	3	3	3	9	3,066.26	29	340.70	9,880.17
119	TEFLON TAPE (1/2" X 10 M)	piece	1	1	1	3	10.45	2	2	2	6	20.89	2	2	2	6	20.89	1	2	2	5	17.41	20	3.48	69.64
120	TIRE, 185/ 65 R15	piece	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
121	TIRE, 195R/15	piece	0	1	0	1	4,500.00	0	1	0	1	4,500.00	0	1	0	1	4,500.00	0	1	0	1	4,500.00	4	4,500.00	18,000.00
122	TIRE, 205/55/R16	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	2	8,000.00	16,000.00
123	TIRE, 205/65/R15	piece	0	0	1	1	4,500.00	0	0	1	1	4,500.00	1	0	0	1	4,500.00	0	1	0	1	4,500.00	4	4,500.00	18,000.00
124	TIRE, 205/65/R18	piece	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	1	0	1	5,000.00	2	5,000.00	10,000.00
125	TIRE, 205/70/R15	piece	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,500.00	2	4,500.00	9,000.00
126	TIRE, 265/65 R17	piece	0	0	0	0	0.00	0	1	0	1	4,500.00	0	0	0	0	0.00	0	0	1	1	4,500.00	2	4,500.00	9,000.00
127	TRAINING BAG ; (#3) ENVELOPE TYPE W/ DAP LOGO	piece	0	20	0	20	8,035.80	0	20	0	20	8,035.80	0	0	20	20	8,035.80	0	0	0	0	0.00	60	401.79	24,107.40
128	TRAINING BAG ; (#1) W/TINALAK W/ DAP LOGO	piece	200	200	200	600	38,424.00	200	200	201	601	38,488.04	200	200	200	600	38,424.00	200	200	200	600	38,424.00	2401	64.04	153,760.04
129	TRAINING BAG ; (#2) W/TINALAK W/ DAP LOGO	piece	0	20	0	20	4,178.60	0	0	20	20	4,178.60	0	0	20	20	4,178.60	0	0	0	0	0.00	60	208.93	12,535.80
130	V-BELT FOR INNOVA (DIESEL)	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	1	1	1	3	9,000.00	0	0	0	0	0.00	4	3,000.00	12,000.00
131	V-BELT FOR AVANZA	piece	1	0	0	1	3,700.00	1	0	0	1	3,700.00	1	0	0	1	3,700.00	1	0	0	1	3,700.00	4	3,700.00	14,800.00
132	V-BELT FOR FOR GRANDIA (DIESEL)	piece	1	1	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
133	V-BELT FOR FORTUNER (DIESEL)	piece	0	0	0	0	0.00	1	1	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
134	V-BELT FOR HI ACE (DIESEL)	piece	0	0	0	0	0.00	0	1	0	1	3,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	2	3,000.00	6,000.00
135	V-BELT FOR INNOVA (GASOLINE)	piece	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,000.00	2	3,000.00	6,000.00
136	WAX PAPER (6 ROLLS/CASE)		0	0	12	12	1,200.00	0	0	12	12	1,200.00	0	12	0	12	1,200.00	0	0	0	0	0.00	36	100.00	3,600.00
141	WIFER BLADE BACK FOR FORTUNER	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,200.00	0	0	0	0	0.00	2	600.00	1,200.00
142	WIFER BLADE BACK FOR INNOVA	set	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	0	0	0	0	0.00	3	600.00	1,800.00
143	WIFER BLADE BACK FOR GRANDIA	set	0	0	0	0	0.00	0	1	0	1	700.00	0	0	0	0	0.00	1	0	0	1	700.00	2	700.00	1,400.00
144	WIFER BLADE LEFT AND RIGHT FOR INNOVA	set	0	1	1	2	1,600.00	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	5	800.00	4,000.00
145	WIFER BLADE LEFT AND RIGHT FOR AVANZA	set	0	1	0	1	600.00	1	0	0	1	600.00	1	0	1	2	1,200.00	0	0	1	1	600.00	5	600.00	3,000.00
146	WIFER BLADE LEFT AND RIGHT FOR FORTUNER	set	0	0	0	0	0.00	0	0	1	1	800.00	0	0	0	0	0.00	1	0	0	1	800.00	2	800.00	1,600.00
147	WIFER BLADE LEFT AND RIGHT FOR GRANDIA	set	1	0	0	1	700.00	0	1	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
148	WIFER BLADE LEFT AND RIGHT FOR HI-LUX	set	0	1	0	1	700.00	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
149	WIFER MOTOR FOR FORTUNER	set	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
150	WIFER MOTOR FOR AVANZA	set	0	0	0	0	0.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1AMOUNT	April	May	June	Q2	Q2AMOUNT	July	Aug	Sept	Q3	Q3AMOUNT	Oct	Nov	Dec	Q4	Q4AMOUNT				
151	WIFER MOTOR FOR GRANDIA	set	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
152	WIFER MOTOR FOR HI-LUX	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	1	2	12,000.00	2	6,000.00	12,000.00
153	WIFER WIFER MOTOR FOR INNOVA	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	18,000.00	3	6,000.00	18,000.00
154	WIFER WIFER MOTOR FOR FORTUNER	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	1	6,000.00	6,000.00
159	BATTERY 25MF 12V	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,800.00	0	1	0	1	5,800.00	2	5,800.00	11,600.00
160	BATTERY 35MF, 12V	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	6,600.00	0	0	1	1	6,600.00	2	6,600.00	13,200.00
161	BATTERY NS-40 12V	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,500.00	1	4,500.00	4,500.00
A. TOTAL																						23,357,501.54			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						2,335,750.15			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																						50,000.00			
D. GRAND TOTAL (A + B+ C)																						25,743,251.70			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words: TWENTY FIVE MILLION SIX HUNDRED EIGHTY NINE THOUSAND SEVEN HUNDRED THIRTY NINE & 62/100 PESOS ONLY																						25,743,251.70			
F. MONTHLY CASH REQUIREMENTS																						2,145,270.97			
G.1 Available at Procurement Service Stores					P	3,895,242.43			P	3,977,104.82			P	3,969,751.79			P	4,001,758.78	P	15,843,857.82					
G.2 Other Items not available at PS but regulary purchased from other sources					P	2,020,236.88			P	2,102,920.41			P	1,996,228.93			P	1,394,257.50	P	7,513,643.72					
TOTAL MONTHLY CASH REQUIREMENTS					P	5,915,479.31			P	6,080,025.23			P	5,965,980.72			P	5,396,016.28	P	23,357,501.54					

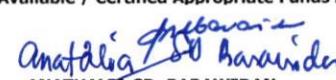
*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


RODEL DV. CASTILLO
 Acting Director, Logistics Division
 Date

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


ANATHALIA SD. BARAWIDAN
 Managing Director, Finance Department


ENGELBERT C. CARONAN, JR. MNSA
 President and CEO