

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Ink for Stamp Pad	IMC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30.00	30.00		
350680000000	packaging tape	CORPCOM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36.40	36.40		Indicate Date
350680000000	Stamp Pad	IMC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50.00	50.00		
350680000000	stamp pad ink	CORPCOM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	78.78	78.78		Indicate Date
350680000000	Rubber stamp with "RECEIVED "	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100.00	100.00		2 pieces
350680000000	STAMP PAD INK, purple or violet, 50ml (min.)	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120.00	120.00		Indicate Date
350680000000	GLUE STICK	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	132.00	132.00		6 pcs
350680000000	GLUE	CORSEC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150.00	150.00		Indicate Date
350680000000	DAP letter envelope	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150.00	150.00		50
350680000000	Glue stick	OSVP-P	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160.00	160.00		
350680000000	STAMP PAD, FELT, bed dimension: 60mm x 100mm	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	188.00	188.00		Indicate Date
350680000000	STAPLE REMOVER, PLIER TYPE	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200.00	200.00		Indicate Date
350680000000	Cutting Mat	OP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200.00	200.00		
350680000000	Heavy Duty Stapler (~100PAGE)	OP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200.00	200.00		
350680000000	Tape dispenser	RA9184	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200.00	200.00		
350680000000	Tab	CFG-A025	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200.00	200.00		
350680000000	Calculator	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200.00	200.00		Indicate Date
350680000000	GEL PEN 0.5 (RED)	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	237.50	237.50		10 pcs
350680000000	TAPE DISPENSER, TABLE TOP	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	240.00	240.00		Indicate Date
350680000000	Push Pins	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	240.00	240.00		
350680000000	Glue Sticks	IMC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250.00	250.00		
350680000000	Dater Stamp	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250.00	250.00		1 pieces/regular s-69
350680000000	Double adhesive tape (1 and 2 inches)	PDC-GQMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	262.50	262.50		50 rolls
350680000000	DAP LETTER ENVELOPES	COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300.00	300.00		Indicate Date
350680000000	FOLDER, L-TYPE, LEGAL SIZE	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300.00	300.00		Indicate Date
350680000000	NOTEPAD, STICK-ON, 2X3, 100 sheets per pad	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300.00	300.00		Indicate Date
350680000000	PUSH PIN, 100 pieces per case	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300.00	300.00		Indicate Date
350680000000	LETTER ENVELOPE	CORSEC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300.00	300.00		Indicate Date
350680000000	Clipboard	CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300.00	300.00		
350680000000	Ink Film for Fax Machine	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	300.00	300.00		2
350680000000	Photo Paper A4 size	PDC-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	QOZRV	300.00	300.00		50 PCS
350680000000	GEL PEN 0.5 (RED)	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	322.50	322.50		10 pcs
350680000000	NOTEPAD, STICK-ON, 3X3, 100 sheets per pad	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	350.00	350.00		Indicate Date
350680000000	Stapler	OSVP-P	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	360.00	360.00		
350680000000	Commercial Law (CODAL)	LEGAL	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400.00		400.00	Indicate Date
350680000000	FOLDER, L-TYPE, A4 SIZE	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400.00	400.00		Indicate Date
350680000000	NOTEPAD, STICK-ON, 3X4, 100 sheets per pad	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400.00	400.00		Indicate Date
350680000000	TAPE, TRANSPARENT, width: 24mm (±1mm)	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400.00	400.00		Indicate Date
350680000000	Stapler	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400.00	400.00		2
350680000000	note pad, stick - on 3x3	CORPCOM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	415.00	415.00		Indicate Date
350680000000	ERASER, FELT, FOR BLACKBOARD OR WHITEBOARD	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450.00	450.00		Indicate Date
350680000000	Popsicle Sticks	IMC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450.00	450.00		
350680000000	2-HOLE PUNCHER	OP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450.00	450.00		
350680000000	Yarn	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	480.00	480.00		
350680000000	ADAPTOR	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		
350680000000	Document Tray	CFG-A025	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		
350680000000	Document Tray	CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		
350680000000	For signature stick-ons	CFG-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		
350680000000	Letter Envelope (Size 10)	CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		
350680000000	Dater stamp	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		2 piece
350680000000	My gel pen Black	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		10 boxes
350680000000	Tapetes (EPM)	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		
350680000000	Battery Charger	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	500.00	500.00		4
350680000000	Dating/Stamping	PDC-GQMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500.00	500.00		1 unit
350680000000	TAPE, TRANSPARENT, width: 48mm (±1mm)	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	540.00	540.00		Indicate Date
350680000000	Photo paper A4	PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	550.00	550.00		50 pcs
350680000000	PENCIL SHARPENER - Desk-type	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	590.00	590.00		Indicate Date
350680000000	Adaptor (Universal)	CFG-A025	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600.00	600.00		
350680000000	Adaptor (Universal)	CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600.00	600.00		
350680000000	File dividers Multi-colored	CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600.00	600.00		
350680000000	File dividers Multi-colored	CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600.00	600.00		
350680000000	Rubber Stamp ("Certified True Copy")	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600.00	600.00		1 piece

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Project collateral - IEC t-shirt		SHDP-HDRGR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600.00	600.00		
350680000000	Stamp Pad Set		PDC-QMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	600.00	600.00		3 pcs
350680000000	Civil Code of the Philippines (CODAL)		LEGAL	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	620.00		620.00	Indicate Date
350680000000	Revised Penal Code (CODAL)		LEGAL	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	620.00		620.00	Indicate Date
350680000000	Rules of Court (CODAL)		LEGAL	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	620.00		620.00	Indicate Date
350680000000	Labor Law (CODAL)		LEGAL	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	650.00		650.00	Indicate Date
350680000000	1987 Philippine Constitution (CODAL)		LEGAL	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	669.00		669.00	Indicate Date
350680000000	National Internal Revenue Code of the Philippines (CODAL)		LEGAL	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	699.00		699.00	Indicate Date
350680000000	TAPE, PACKAGING, width: 48mm (±1mm)		COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	700.00	700.00		Indicate Date
350680000000	Esabel sheets		COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	700.00	700.00		200
350680000000	Heavy Duty Sharpener		OP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	700.00	700.00		Indicate Date
350680000000	Battery Charger		PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	700.00	700.00		Indicate Date
350680000000	Double adhesive tape (1 and 2 inches)		PDC-QMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	700.00	700.00		20 pcs
350680000000	Stapler (~25PAGE)		OP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	720.00	720.00		Indicate Date
350680000000	DAP LETTER HEAD STATIONERY		COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	750.00	750.00		Indicate Date
350680000000	STAPLER		COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	750.00	750.00		Indicate Date
350680000000	INDEX TABS		CORSEC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	760.00	760.00		Indicate Date
350680000000	Bluetooth Mouse for Laptop		RA9184	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	800.00	800.00		Indicate Date
350680000000	Colored Pens		HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	800.00	800.00		8 packs/ 18 colors washable markers
350680000000	Photo paper A4		PDC-QMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	800.00	800.00		120 pcs
350680000000	ENVELOPE, DOCUMENTARY, for legal size document		COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	900.00	900.00		Indicate Date
350680000000	Tape dispenser		PDC-QMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	900.00	900.00		3 pcs
350680000000	ENVELOPE, DOCUMENTARY, for A4 size document,		COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		Indicate Date
350680000000	Hand Sanitizer		COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		Indicate Date
350680000000	Logbook 500 pages		COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		5
350680000000	Bread knife		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		2 pcs
350680000000	Whetstones (hasaan)		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		2 pcs
350680000000	In and Out tray		QVPCCC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Face Mask		RSSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Rags		RSSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Ballpen Holder		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	CD Rack/CD Compartment		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	CD-R Label Sticker		CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Envelope (7 in by 5.5 in)		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Folio Divider (A4 size, multicolored)		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Folio Divider (A4 size, multicolored)		CFG-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Folio Divider (A4 size, multicolored)		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Gel Pens (Black)		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Gel Pens (Blue)		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Index Tab for documents		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	SD Card Ultra (64 GB)		CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Storage Box		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Storage Box		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Tape Dispenser		CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Tarpaulin 4' x 8'		CFG-OMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		20 pieces
350680000000	DAP Notebook		HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Storage Box - 20L		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
350680000000	Supplies - Stapler		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
350680000000	Supplies - Three-hole puncher		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00		
350680000000	Venue and equipment rental		SHDP-UNICEF DRRM (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	Workshop kits		SHDP-UNICEF DRRM (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
350680000000	In-Out Tray		PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		Indicate Date
350680000000	Sticky flags		PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		20
350680000000	Cable zip		PDC-QMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		5 pcs
350680000000	Clicker		PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	1,000.00	1,000.00		2 units
350680000000	Cork Board with Aluminum Frame		PDC-QMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	1,000.00	1,000.00		Indicate Date
350680000000	File box		PDC-QMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		Indicate Date
350680000000	ISO 27001.2013 ISMS		PDC-PQTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		1 pc
350680000000	Photo Paper A4 size		PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	1,000.00	1,000.00		TBD
350680000000	Smart City Standard		PDC-PQTO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		1 pc
350680000000	3-Hole Ring Binder 3' inch (Size A4)		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,100.00	1,100.00		
350680000000	Papemelrott Quote Cards		IMC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,125.00	1,125.00		
350680000000	DAP FOLDERS		COF	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,150.00	1,150.00		Indicate Date

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Extension cord		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,150.00	1,150.00		
350680000000	Computer Keyboard (USB Type)		RA9184	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,200.00	1,200.00		Indicate Date
350680000000	Peeler		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,200.00	1,200.00		6 pcs
350680000000	Flipchart Standee		OP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,200.00	1,200.00		
350680000000	Letter Envelope		CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,200.00	1,200.00		
350680000000	Photopaper (Matte)		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,200.00	1,200.00		
350680000000	Plastic Twine		FINANCE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,200.00	1,200.00		
350680000000	photo paper		CORPCOM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,300.00	1,300.00		Indicate Date
350680000000	DAP Training Catalogue Folder		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,300.00	1,300.00		
350680000000	Data File Box		RA9184	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,400.00	1,400.00		
350680000000	Ink Film for Fax Machine		PDC-PTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	1,400.00	1,400.00		4 pcs
350680000000	Fax firmik		PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	1,470.00	1,470.00		1 pc
350680000000	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc		COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		Indicate Date
350680000000	Stapler with staple remover no. 35		COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		5
350680000000	3-Hole Puncher (Heavy duty)		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
350680000000	3-Hole Puncher (Heavy duty)		CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
350680000000	Packaging Tape		CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
350680000000	Packaging Tape		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
350680000000	Packaging Tape (2 inch)		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
350680000000	Tarpaulin 4' x 8'		CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
350680000000	Legal Size Copy Papers		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,500.00	1,500.00		
350680000000	USB to HDMI port adapter		PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	1,500.00	1,500.00		1
350680000000	Cork Board with Aluminum Frame		PDC-GQMP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	1,500.00	1,500.00		2 pcs
350680000000	Easel Sheets		PDC-GQMP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		300 pcs
350680000000	Flash Drive		PDC-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	1,500.00	1,500.00		1 pc
350680000000	In-Out Tray		PDC-GQMP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		5 pcs
350680000000	Paper stickers (different colors) - 10 pcs/pack		PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	1,500.00	1,500.00		50 packs
350680000000	3-Hole Ring Binder 2' inch (Size A4)		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,575.00	1,575.00		
350680000000	FILE TAB DIVIDER, LEGAL, 5 colors per set		COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,650.00	1,650.00		Indicate Date
350680000000	Sticky flags		PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	1,650.00	1,650.00		500 pcs
350680000000	3-Hole Ring Binder 1' inch (Size A4)		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,680.00	1,680.00		
350680000000	For signature stick-ons		CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,750.00	1,750.00		
350680000000	Frames (for Progs. Events)		OSVP-P	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,800.00	1,800.00		
350680000000	Transparent Storage Box with rollers (Big)		CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,800.00	1,800.00		
350680000000	Paper stickers (different colors) - 10 pcs/pack		PDC-GQMP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	1,900.00	1,900.00		25 pcs
350680000000	DAP letterhead		COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,995.00	1,995.00		3
350680000000	Laptop Mouse		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		Indicate Date
350680000000	Video camera for Laptop(USB type)		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		Indicate Date
350680000000	Monopad for DSLR Camera		CORPCOM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		Indicate Date
350680000000	Clicker		GSPDM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		Indicate Date
350680000000	STAPLER		COF	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		Indicate Date
350680000000	USB Headphones		CORPCOM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		Indicate Date
350680000000	DAP folder		COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		100
350680000000	Kawa small		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		1 pcs
350680000000	Heavy Duty Stapler (80 Sheets capacity)		IAS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
350680000000	DAP Training Catalogue Folder		IMC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
350680000000	Desk Calendars		OP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
350680000000	Cellphone repair		CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
350680000000	Clicker		CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
350680000000	Easel Sheets		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
350680000000	Fortune Fax Paper (216x30)		CFG-LGD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
350680000000	Gloss Inkjet Photo Paper (A4 size)		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
350680000000	Extension Wire (Universal) 5 meters		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
350680000000	Long Heavy Duty Stapler		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		
350680000000	AVR		PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		Indicate Date
350680000000	Tarpaulin standee		PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
350680000000	Extension Cord		PDC-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		4
350680000000	Photo Paper A4 size		PDC-TMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		200 pieces
350680000000	Storage Box		PDC-TMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		5 pieces
350680000000	Training Catalogue Folder		PDC-GQMP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		Indicate Date
350680000000	3-Hole Ring Binder 2' inch (Size A4)		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,100.00	2,100.00		
350680000000	Promo - Facebook Booster		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,100.00	2,100.00		
350680000000	3-Hole Ring Binder 3' inch (Size A4)		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,200.00	2,200.00		

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	
350680000000	3-Hole Ring Binder 3 inch (Size A4)	CFG-LGDD	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,200.00		
350680000000	DAP Training Catalogue Folder	CFG-LGDD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,340.00		
350680000000	Photopaper (glossy)	CFG-OMO	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,400.00		
350680000000	Supplies (glassy)	PMDD	Shopping	Indicate Date	Indicate Date	Indicate Date	GoP	2,400.00		
350680000000	COLORED ART PAPERS	COD	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,500.00		Indicate Date
350680000000	FILE TAB DIVIDER, A4, 5 colors per set	COD	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,500.00		Indicate Date
350680000000	File Tray	OP	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,500.00		
350680000000	Certificate Printing	CFG-COE	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,500.00		1 pc. Standard
350680000000	Special Paper	CFG-COE	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,500.00		
350680000000	MC Pulse Oximeter	HRMDD	Shopping	Indicate Date	Indicate Date	Indicate Date	GoP	2,500.00		
350680000000	ID Lamination MACHINE	PMDD	Shopping	Indicate Date	Indicate Date	Indicate Date	GoP	2,500.00		
350680000000	Large Storage Box with Lid	PMDD	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,500.00		Indicate Date
350680000000	Small Storage Box with Lid	PDC-AIDO	Shopping	Indicate Date	Indicate Date	Indicate Date	Project Charging	2,500.00		24
350680000000	3-Hole Puncher	PDC-AIDO	Shopping	Indicate Date	Indicate Date	Indicate Date	Project Charging	2,500.00		8
350680000000	Balk Bayan Box	PDC-AIDO	Shopping	Indicate Date	Indicate Date	Indicate Date	Project Charging	2,500.00		24
350680000000	Balk Bayan Box	CORPCOM	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,544.00		Indicate Date
350680000000	Cooler box flip top easy open, foam insulated high grade plastic material, 15 Liters capacity	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,700.00		3 units
350680000000	White folio 11 x 17"	PDC-PDRO	Shopping	Indicate Date	Indicate Date	Indicate Date	Project Charging	2,800.00		TBD
350680000000	Insurance	CFG-LGDD(LVGP)	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		Indicate Date
350680000000	Prepaid communication wifi device	GSPDPM	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		Indicate Date
350680000000	Laser Printer	PDC-TMO	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		Indicate Date
350680000000	Mouse	PDC-TMO	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		Indicate Date
350680000000	Oven Toaster (Toast, Bake, Pizza, Reheat, Variable Temperature Control, Cool-touch Handle, 9 Liter Capacity, 15-minute Timer, Power Light Indicator and 800 Watts)	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		1 pc
350680000000	Coffee Maker (Mesh filter, 10 cup capacity, Swing basket, Drip stopper, Anti drip valve, Water proof power switch, Power 880 watts, Operating voltage: 220-240 volts)	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		1 pc
350680000000	Ice cream scooper	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		3 pcs
350680000000	Kawa medium	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		1 pcs
350680000000	Kitchen bowl 8 1/2 small	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		3 pcs
350680000000	10" (assorted), stainless steel, silicone color coded, 9", 12", 14"	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		12 pcs
350680000000	Court Gavel	RA9184	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		
350680000000	Arrow Flags (Tanya for documents)	CFG-COE	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		
350680000000	Camera repair	CFG-AQ25	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		
350680000000	Cellphone repair	CFG-PRO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		
350680000000	File dividers Multi-colored	CFG-OMO	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		
350680000000	Insurance	CFG-LGDD (LVGP)	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		
350680000000	Toberlone	CFG-LGDD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		
350680000000	Toberlone	CFG-OMO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		
350680000000	Glue Spray (EFM)	PMDD	Shopping	Indicate Date	Indicate Date	Indicate Date	GoP	3,000.00		
350680000000	Storage Box, 95L	PMDD	Shopping	Indicate Date	Indicate Date	Indicate Date	GoP	3,000.00		
350680000000	Adapter Socket	PDC-GMPO	Shopping	Indicate Date	Indicate Date	Indicate Date	GAIA Funded	3,000.00		4 pcs
350680000000	Desk Name Plate	PDC-GMPO	Shopping	Indicate Date	Indicate Date	Indicate Date	GAIA Funded	3,000.00		10 pcs
350680000000	Fax film/ink	PDC-TMO	Shopping	Indicate Date	Indicate Date	Indicate Date	Project Charging	3,000.00		2 packs
350680000000	Local Telephone line	PDC-GMPO	Shopping	Indicate Date	Indicate Date	Indicate Date	CAPEX	3,000.00		1 pc
350680000000	Luggage Bag	PDC-TMO	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		1 piece
350680000000	Mouse	PDC-PDRO	Shopping	Indicate Date	Indicate Date	Indicate Date	Project Charging	3,000.00		TBD
350680000000	Mouse	PDC-TMO	Shopping	Indicate Date	Indicate Date	Indicate Date	CAPEX	3,000.00		5 units
350680000000	Plastic Storage Box	PDC-GMPO	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		10 pcs
350680000000	Research project - printing	PDC-PDRO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000.00		Indicate Date
350680000000	Communication expenses	PDC-AIDO	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,200.00		
350680000000	USB 32 Gb	PDC-AIDO	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,200.00		
350680000000	HDMI connector	COD	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,300.00		4
350680000000	Name Plate	RA9184	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,500.00		Indicate Date
350680000000	DAP Umbrella	CFG-COE	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,500.00		3 pcs
350680000000	I-Box	PDC-GMPO	Shopping	Indicate Date	Indicate Date	Indicate Date	GAIA Funded	3,500.00		10 pcs
350680000000	Storage box	PDC-GMPO	Shopping	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,500.00		10 pcs

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Rectangular serving platter. Porcelain ceramic white 11.5"long X 7" wide & 1" tall	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,600.00	3,600.00		12pcs
350680000000	Token for Speakers	IMC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,600.00	3,600.00		
350680000000	Glass rock(goblets) plastic	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,750.00	3,750.00		5 pcs
350680000000	DAP Training Catalogue Folder	CFG-COE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,900.00	3,900.00		
350680000000	Movable Pedestal	OP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00		4,000.00	
350680000000	Nebulizer	HRMDD-DAP CLINIC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00		4,000.00	
350680000000	Ladle (cook) s/s big	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		5 pcs
350680000000	PL Connector	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		20 pcs
350680000000	Tongs for counter server	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		8 pcs
350680000000	Tongs for counter server	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		8 pcs
350680000000	Vegetable/pantry knife	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		4 pcs
350680000000	Esseel Sheet	CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
350680000000	Storage Box Small	CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
350680000000	Three (3) Hole Puncher	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00		4,000.00	
350680000000	Clicker	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		Indicate Date
350680000000	Stapler	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		Indicate Date
350680000000	Storage Box	PDC-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	QOZRV	4,000.00		4,000.00	10 pcs
350680000000	GFP NonTB	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,005.00	4,005.00		25 per package
350680000000	GFP NonTB	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,005.00	4,005.00		25 per package
350680000000	DAP Training Certificate Holder	CFG-COE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,200.00	4,200.00		
350680000000	Meals - Lunch (Php 150.00 per pax) X 4 (manteam)	CFG-OMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,200.00	4,200.00		
350680000000	USB -32 gb	CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,200.00	4,200.00		
350680000000	Vertical file box	OSVP-P	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,250.00	4,250.00		
350680000000	Tarpaulin 2.5' x 6'	CFG-OMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,320.00	4,320.00		
350680000000	SRA ADAPT NonTB	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,365.00	4,365.00		25 per package
350680000000	AM/PM snacks (Php 80.00 per pax) X 4 (manteam)	CFG-OMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,480.00	4,480.00		
350680000000	Kitchen bowl s/s med	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,500.00	4,500.00		3 pcs
350680000000	Assessment Analytics (Third Party Provider)	PMDP	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,500.00	4,500.00		
350680000000	White Folios	PDC-PQTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	4,500.00	4,500.00		30 pcs
350680000000	FIT Judgement & Comprehension NonTB	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,545.00	4,545.00		25 per package
350680000000	FIT Planning NonTB	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,545.00	4,545.00		25 per package
350680000000	strainer with bamboo handle	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,800.00	4,800.00		6 pcs
350680000000	Plaques (for Progs. events)	OSVP-P	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,800.00	4,800.00		
350680000000	Tarpaulin 6' x 8'	CFG-OMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,800.00	4,800.00		
350680000000	Photoshop (Original Lisence)	CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00		5,000.00	Indicate Date
350680000000	Photoshop (Original License)	CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00		5,000.00	Indicate Date
350680000000	Office equipment (Shredder)	D&M	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00		5,000.00	Indicate Date
350680000000	LED Projector	IAS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00		5,000.00	Indicate Date
350680000000	Paper Shredder	IAS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00		5,000.00	Indicate Date
350680000000	Lapel Microphone	PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00		5,000.00	1 unit
350680000000	Paper Shredder	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00		5,000.00	1 unit
350680000000	DVD Player with USB	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00		5,000.00	1 unit
350680000000	External Hard Drive (1TB)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		1 unit
350680000000	STEP-ON GARBAGE CAN (STAINLESS STEEL)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		2 pcs
350680000000	Strainer medium s/s	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		6 pcs
350680000000	Tongs (big)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		5 pcs
350680000000	Movable Whiteboard	OP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Other non stockable items	RSSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Camera DSLR repair	CFG-PRO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Clicker	CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Clicker	CFG-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Clicker	CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Convertible backpack	CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Digital Audio Recorder	CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Notebooks (50 Leaves)	CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Photoshop (Original License)	CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Photoshop (Original Lisence)	CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Tarpaulin Printing (Standee)	CFG-PRO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Toblerone	CFG-COE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Anniversary	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		50
350680000000	Events - Graduation - Gallery Portrait Printing	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00		5,000.00	
350680000000	Events - Graduation - Mace	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00		5,000.00	

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Tokens (Local Study Mission)	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
350680000000	Printing and reproduction	SHDP-MBCO (pipeline)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		50
350680000000	Travel Insurance	SHDP-UNICEF DRRM (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	Luggage bag	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		1
350680000000	Repair of Mobile Bins	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	5,000.00	5,000.00		10 units
350680000000	UPS	PDC-AIDO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		2
350680000000	1 UPS	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	5,000.00	5,000.00		1 pc
350680000000	Clear sheet separator	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		TBD
350680000000	Double loop wire (different sizes)	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		TBD
350680000000	Extension Cords	PDC-GMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		6 pcs
350680000000	Hard Case Luggage Bag	PDC-GMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		3 pcs
350680000000	Lapel Microphone	PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	5,000.00	5,000.00		1 unit
350680000000	Training-related materials and certificates	PDC-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
350680000000	White folio 1" & 3"	PDC-TMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	5,000.00	5,000.00		10 pieces
350680000000	Magazine File	LEGAL	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,400.00	5,400.00		
350680000000	Other/unexpected Printing Requirements	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,500.00	5,500.00		
350680000000	Project collateral - IEC caps	SHDP-HDRGR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,500.00	5,500.00		
350680000000	Water (DCWD)	D&M	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,520.00	5,520.00		12 months
350680000000	Wax Paper (Records Recovery Plan)	RSSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,600.00	5,600.00		
350680000000	Modelling Clay	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,600.00	5,600.00		
350680000000	Communication and courier	SHDP-UNICEF SSFA (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,800.00	5,800.00		8
350680000000	3-Hole Ring Binder 3" inch (Size A4)	CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,830.00	5,830.00		
350680000000	CAMERA TRIPOD	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	Indicate Date
350680000000	Audio recorder	GSPDM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	Indicate Date
350680000000	Audio Recorder	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00		6,000.00	Indicate Date
350680000000	Lapel Mics	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00		6,000.00	Indicate Date
350680000000	WATER DISPENSER	RA9184	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	1 SET
350680000000	Paper Shredder	PDC-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	1 pc
350680000000	Audio recorder	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	2
350680000000	Audio recorder	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	2
350680000000	Audio recorder	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	2
350680000000	Audio recorder	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	2
350680000000	Microwave Oven (23L capacity, LED display, Glass turntable, Digital control panel, 3 memory settings, 7 one-touch express cooking, 6 auto-cook menus with multi-stage cooking, 10 power levels, Kitchen timer, Weight and time defrost, Child lock feature, 800W, Measurements: L48.5 x W36.5 x H29cm, Model: MO-G23D)	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	1 pc
350680000000	Stand Fan	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	3 units
350680000000	BINDING WIRES (23 LPS, 200 pages)	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	Indicate Date
350680000000	BINDING WIRES (23 LPS, 75 pages)	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	Indicate Date
350680000000	Beverage Cooler 2 Gallons capacity	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	2 units
350680000000	Butcher's knife	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	3 pcs
350680000000	Guest Quarters towel	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	12 pcs
350680000000	Ice bucket big	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	6 pcs
350680000000	Juice bowl	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	6 pcs
350680000000	Kitchen bowl s/ large	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	3 pcs
350680000000	Panini grill - made of cast iron, black in color, 14"x14". For indoor grill. Non-stick	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	1 unit
350680000000	POWER SUPPLY	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	3 units
350680000000	Stock pot 5.5, 9.0 14 litre capacity, stainless steel	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	3 units
350680000000	Wooden or glass salad bowl (big)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	6 pcs
350680000000	Token for Speakers and Guests	IMC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	
350680000000	Tarpaulin	IMC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	
350680000000	File Tray	LEGAL	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	
350680000000	Tarpaulin printing	CFG-LGDO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	
350680000000	Storage Box	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	TBD
350680000000	Plastic Envelopes	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,400.00		6,400.00	
350680000000	Project collateral - IEC Katcha bags	SHDP-HDRGR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,400.00		6,400.00	
350680000000	Sound Recorder	RA9184	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,500.00		6,500.00	Indicate Date
350680000000	Voice Recorder	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,500.00		6,500.00	
350680000000	Continuous Ink	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,600.00		6,600.00	20 pieces/70 ml
350680000000	Tarpaulin standee	PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,600.00		6,600.00	2 pcs

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Dropbox Subscription	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,720.00	6,720.00		
350680000000	White Folio	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,800.00	6,800.00		34
350680000000	Percolator/Coffeemaker (20 cups)	OSVP-P	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00		7,000.00	Indicate Date
350680000000	Wheelchair	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00		7,000.00	1 pc Adult-sized
350680000000	2-Ring binder	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		40
350680000000	Audio Recorder	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		1 unit
350680000000	Dessert Fork	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		1 gross
350680000000	Highball glass	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		100 pcs
350680000000	Juice glass	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		100 pcs
350680000000	Mobile Printer	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		Indicate Date
350680000000	ISO 30401 Knowledge Management	PDC-PQTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	7,000.00	7,000.00		1pc
350680000000	TTMA NonTB	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,125.00	7,125.00		25 per package
350680000000	Computer Printer (3 in 1 - Printer, Copier, Scanner)	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,500.00		7,500.00	1 set
350680000000	DAP FOLDER	CRSECC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,500.00	7,500.00		Indicate Date
350680000000	Liquid soap dispenser (PA), 500 ml	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,500.00	7,500.00		15 pcs
350680000000	Events - Graduation - Medals - Awards	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
350680000000	Promo Collaterals - Brochures - SSC	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
350680000000	Inland Transportation	SHDP-UNICEF SSFA (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,500.00	7,500.00		1 lot
350680000000	TRAINING CATALOGUE FOLDER	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	7,513.37	7,513.37		660
350680000000	Insurance Cards (DSD Sensing Journey)	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,800.00		7,800.00	Indicate Date
350680000000	Insurance Cards (DSD Sensing Journey)	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00		
350680000000	Fax Machine	CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00		8,000.00	Indicate Date
350680000000	Digital Voice Recorder	APC-DAP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00		8,000.00	1 pc
350680000000	Lan Tester	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00	8,000.00		1
350680000000	DAP Notebook - 100 pages	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00	8,000.00		40
350680000000	Tripod Light Stand	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00	8,000.00		2 unit
350680000000	Tarpaulin (Stande)	CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,000.00	8,000.00		
350680000000	PMDP Learning Journals	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,250.00	8,250.00		
350680000000	Equipment Rental	SHDP-HDU-DOH-CLGP (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,250.00	8,250.00		
350680000000	Events - Graduation - Medals - VIPs	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,750.00	8,750.00		
350680000000	3 Drawer Metal Cabinet with Lock	CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00		9,000.00	
350680000000	LAPTOP SPEAKERS with bluetooth capability	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00		9,000.00	Indicate Date
350680000000	Uninterruptible Power Supply (UPS)	PDC-TMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00		9,000.00	Indicate Date
350680000000	Otoscope	HRMDD-DAP CLINIC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00		9000	
350680000000	Chopping board	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00	9,000.00		6 pcs
350680000000	External hard drive 2terra byte	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00	9,000.00		1 unit
350680000000	Fruit Tray	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00	9,000.00		6 pcs
350680000000	Glass rock(hiball) plastic	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00	9,000.00		12 pcs
350680000000	Entrance Fee (EPM Tour)	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00		
350680000000	Repair of Chairs	PDC-PQTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	9,000.00	9,000.00		9 units
350680000000	Uninterruptible Power Supply (UPS)	PDC-TMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	9,000.00	9,000.00		3 sets
350680000000	Trash Bins with cover 15 liter capacity for function rooms	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,600.00	9,600.00		12 pcs
350680000000	Mobile Phone Load (For Marketing Purposes)	IMC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,600.00	9,600.00		
350680000000	Food	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		
350680000000	Printer with Scanner (Legal Size paper should fit)	IAS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,999.00		9,999.00	Indicate Date
350680000000	72" Television Mounting Mechanism Assembly	ADMIN-GSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	Indicate Date
350680000000	Books/ Literatures (Building Code, Mech1/ Elec1/ Civil Codes, etc.)	ADMIN-GSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	Indicate Date
350680000000	Color Printer (with two colors only, e.g. black & colours)	CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Indicate Date
350680000000	PRINTER - 3 IN 1	COF	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Indicate Date
350680000000	Lapel with microphone	GSPDM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Indicate Date
350680000000	Micro SDXC	GSPDM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Indicate Date
350680000000	Printer with scanner	GSPDM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Indicate Date
350680000000	Lateral Cabinet	IAS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
350680000000	Lateral File Cabinet (3-layer)	OMD-AD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
350680000000	Hot and Cold Water Dispenser	OP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Indicate Date
350680000000	Oven toaster	OSVP-S	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Indicate Date
350680000000	Printer Ink	OVPCC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Indicate Date
350680000000	Printers (Colored)	OVPCC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Indicate Date
350680000000	Office Chairs	PDC-GQMPPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		3 pcs
350680000000	Desk Jet Printer	PDC-PQTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 unit
350680000000	Voice Recorder	PDC-TMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Indicate Date
350680000000	Voice Recorder	PDC-TMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 unit

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Office Chairs		PDC-GQMP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00		10,000.00	3 pcs
350680000000	Cabinet		PDC-GQMP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00		10,000.00	2 pcs
350680000000	Printer		GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	1
350680000000	Printer with scanner		GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	2 pcs
350680000000	Printer		GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	1
350680000000	Printer		GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	1
350680000000	HP printer (colored with scanner & copier)	SHDP-MBCO (pipeline)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	1
350680000000	Lapel Microphone		PDC-PQTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	1 unit
350680000000	MINI REFRIGERATOR (1.7 CU. FT.)		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	1 unit
350680000000	ERGONOMIC CHAIR (W/ ARMREST, MESH)		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	1 unit
350680000000	Fax machine		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	1 unit
350680000000	Buggy cart -heavy duty (Landscaping)		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	2 units
350680000000	Hair dryer (3000 watts)		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	10 units
350680000000	Lapel with microphone		GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00		10,000.00	2 sets
350680000000	Photocopying Expenses		CRPCOM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Indicate Date
350680000000	Acquarium supplies (fish food, rock salt, etc)		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	Deep Fryer (round)		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 pc
350680000000	Face towel		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		100 pcs
350680000000	HRAP Accreditation		DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	Light Controller		DAPCC PASIG & TAGAYTAY	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 unit
350680000000	STREAMER/BANNER/TARPAULINE		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		10 Pcs
350680000000	File box (personalized size and material)		OSVP-S	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	Printing and Binding		RSSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	Clicker		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	Facebook		CFG-COE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	I.D Lace (Blue)		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	Notebooks (50 Leaves)		CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	Photocopy		CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	Photocopy		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	Tarpaulin (Standee)		CFG-COE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	Van rental		CFG-PRO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	Rental of IT Equipment & Other Equipment		Dm	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		1 lot
350680000000	Tokens (Foreign Study Mission - Ocular Visit)		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		1 lot
350680000000	Tokens (Foreign Study Mission Proper)		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		1 lot
350680000000	Repair of Equipments (Laptop, Desktop, Printers)		PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	10,000.00	10,000.00		1 lot
350680000000	Workstation for New Hires (including mobile bin and chair)		PDC-AIDO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		Indicate Date
350680000000	AVP		PDC-GQMP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		3 pcs
350680000000	Bluetooth Speaker		PDC-GQMP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	10,000.00	10,000.00		1 pc
350680000000	Fax film/ink		PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	10,000.00	10,000.00		TBD
350680000000	Hard drive		PDC-GQMP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	10,000.00	10,000.00		6 pcs
350680000000	HDMI Adapter to VGA		PDC-GQMP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	10,000.00	10,000.00		5 pcs
350680000000	Tarpaulins, Brochures		PDC-OMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	QOZRV	10,000.00	10,000.00		1 lot
350680000000	Water pitchers Stainless Steel and glass with ice guard cover, 64 oz capacity,		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,500.00	10,500.00		30 pcs
350680000000	DAP Shirt		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,500.00	10,500.00		1 lot
350680000000	DAP Training Catalogue Folder		CFG-OMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,500.00	10,500.00		1 lot
350680000000	Supplies - Stapler		RSSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,600.00	10,600.00		1 lot
350680000000	Magic Tape		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,600.00	10,600.00		1 lot
350680000000	Token for Reactors		IMC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,800.00	10,800.00		1 lot
350680000000	Meeting & writeshop meals of project team	SHDP-UNICEF SSFA (pipe-line)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,000.00	11,000.00		8 sessions
350680000000	Desert bowls, made of glass, for panna cotta, fruit cup. Similar to ramekin, 50 -250ml capacity		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,250.00	11,250.00		150 pcs
350680000000	2-Way Radio		CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,500.00		11,500.00	Indicate Date
350680000000	2-Way Radio		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,500.00		11,500.00	Indicate Date
350680000000	DAP FOLDERS		COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,500.00	11,500.00		Indicate Date
350680000000	HP Deskjet Printer		AD-OMD & SFD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00		12,000.00	2 UNITS
350680000000	UNINTERRUPTED POWER SUPPLY		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00		12,000.00	3 units
350680000000	Hand dryer (Public CRs)- 1000 watts		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00		12,000.00	4 pcs
350680000000	Exhaust Fans Wall mounted type		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00		12,000.00	6 units
350680000000	Printer, continuous ink,		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00		12,000.00	1 unit
350680000000	Printer (continuous ink)		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00		12,000.00	1 unit
350680000000	Cocktail plate		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		200 pcs

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Guest Quarters blanket	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		12 pcs
350680000000	Teaspoon s/s	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		400 pcs
350680000000	Meals/Workshop	IMC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
350680000000	File Box	LEGAL	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
350680000000	USB flash disk (16G)	CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
350680000000	Loose Folder Leaf	FINANCE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
350680000000	Food (regular meetings/interviews)	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
350680000000	Repair of chairs	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	12,000.00	12,000.00		10 units
350680000000	BOOKS ON HRM and OD	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,500.00		12,500.00	Indicate Date
350680000000	File box with cover	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,500.00	12,500.00		25
350680000000	ID Lace	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
350680000000	Promo Collaterals - Brochures - SEC	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,500.00	12,500.00		
350680000000	Workshop and Conferences, Meals/Food , accommodation for live-in activities nationwide	SHDP-HDU-DOTr Mapping (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,500.00	12,500.00		
350680000000	Color coded Chopping boards, size: 20.75" X 12.75" X 0.75", red for red meat, yellow for poultry, blue for fish, green for vegetables, white for bread & pastries, brown for cooked foods	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,600.00	12,600.00		14 pcs
350680000000	Lateral Filing Cabinet(3 layer)	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,000.00		13,000.00	1 unit
350680000000	Fish plate 7"	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,000.00	13,000.00		200 pcs
350680000000	Clicker	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	13,500.00	13,500.00		3
350680000000	Events - Envelopes (Baronial)	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,530.00	13,530.00		
350680000000	Toblerone Holders	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,750.00	13,750.00		
350680000000	Supplies and materials to be used for training implementation (including printing and training kits), in workshops, and in meetings	SHDP-WFP GIS (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,750.00	13,750.00		
350680000000	All-in One Deskjet Printer	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00		14,000.00	1 pc
350680000000	Analog weighing scales 100kg capacity	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00		14,000.00	2 units
350680000000	Microphone Table Stand	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00	14,000.00		20 pcs
350680000000	DAP NOTEBOOKS	COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,250.00	14,250.00		Indicate Date
350680000000	ONLINE SUBSCRIPTION (e.g., Survey monkey)	COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,400.00	14,400.00		Indicate Date
350680000000	Meeting & writeshop meals of project team	SHDP-UNICEF 1KD (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,800.00	14,800.00		5 meetings
350680000000	DATA FILE BOX, made of chipboard, with closed ends	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,850.00	14,850.00		Indicate Date
350680000000	Combo Binding Machine	CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00		15,000.00	
350680000000	HP Deskjet Printer with Scanner	FINANCE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00		15,000.00	Indicate Date
350680000000	Mobile Phone Services (CCC VP)	OVPFCC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00		15,000.00	Indicate Date
350680000000	Fax Machine	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00		15,000.00	
350680000000	Fax Machine	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00		15,000.00	
350680000000	Folio Cabinet	PDC-GMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00		15,000.00	3 pcs
350680000000	Scanner with feeder	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00		15,000.00	1
350680000000	Staff Chairs	PDC-PQTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00		15,000.00	5 units
350680000000	Heavy Duty Binding Machine 24 Holes	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00		15,000.00	1 unit
350680000000	Continuous Printer	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00		15,000.00	1 lot
350680000000	Plastic Pallets (31.5" x 47.2")	ADLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		Indicate Date
350680000000	CELL CARDS	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		30
350680000000	TARPAULIN PRINTING	COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		Indicate Date
350680000000	8 port Switch (layer 2)	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		3
350680000000	APO Flag	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		3 pcs
350680000000	COA SEMINARS	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Cooler box flip top easy open, foam insulated high grade plastic material, 54 QT capacity	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		3 units
350680000000	DAP 101 (ABOUT DAP & QMS)	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	DAP 102 (CUSTOMER SERVICE ORIENTATION)	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	DAP Flag	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		3 pcs
350680000000	Fire Extinguishers - Dry Chemical 10 lbs	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		10 units
350680000000	Hand towel	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		100 pcs
350680000000	Microphone Stand Boom Type	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		5 pcs
350680000000	PARKING FEE	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		1 lot
350680000000	Plastic hanger (White)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		100 doz
350680000000	Plastic pail (30 litres) & dipper	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		50 sets
350680000000	PROFESSIONAL CONVENTION/SEMINAR FOR ACCOUNTANTS	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	PROFESSIONAL CONVENTION/SEMINAR FOR ENGINEERS	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	PROFESSIONAL CONVENTION/SEMINAR FOR NURSES	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	PROFESSIONAL CONVENTION/SEMINAR FOR AUTODIAGNOST	DAPCC PASIG & TAGAYTAY		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Refill of Fire Extinguishers (50 lbs.)	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		3 units
350680000000	Water goblet 12 oz cap, 7" tall	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		250 pcs
350680000000	Token	IMC		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Accommodation (BICOL @ PHP 2,500.00 per pax) x 3 x 2	CFG-AO25		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Accommodation (CDO @ PHP 2,500.00 per pax) x 3 x 2	CFG-AO25		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Accommodation (CEBU @ PHP 2,500.00 per pax) x 3 x 2	CFG-AO25		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Accommodation (DAVAO @ PHP 2,500.00 per pax) x 3 x 2	CFG-AO25		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Accommodation (ILOCOS @ PHP 2,500.00 per pax) x 3 x 2	CFG-AO25		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Accommodation (SUBIC @ PHP 2,500.00 per pax) x 3 x 2	CFG-AO25		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Accommodation (ZAMBOANGA @ PHP 2,500.00 per pax) x 3 x 2	CFG-AO25		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Certificate Holders (Velvet and A4 size)	CFG-COE		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Tarpaulin (Backdrop)	CFG-COE		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Miscellaneous Repairs-IT Equipment, Electrical & Other Equip	DaM		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
350680000000	Inland Transportation	SHDP-MBCO (pipeline)		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		100 pcs
350680000000	Printing and reproduction	SHDP-HDRGR		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		50
350680000000	Project collateral - IEC caps	SHDP-HDRGR		Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		100
350680000000	Postpaid SIM (PLDT)	PDC-AIDO		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		TBD
350680000000	Scanner with feeder	PDC-AIDO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		1
350680000000	Storage Box	PDC-PQTO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	15,000.00	15,000.00		15 pcs
350680000000	White Folio	PDC-GQMPPO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	15,000.00	15,000.00		50 pcs
350680000000	Printer	LEGAL		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,000.00		16,000.00	Indicate Date
350680000000	Can opener heavy duty	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,000.00	16,000.00		2 units
350680000000	Digital LED Clock	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,000.00	16,000.00		8 pcs
350680000000	Fish plate 8"	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,000.00	16,000.00		200 pcs
350680000000	Fork s/s	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,000.00	16,000.00		400 pcs
350680000000	Goblets rock (arcoroc)	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,000.00	16,000.00		20 pcs
350680000000	Kawa large	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,000.00	16,000.00		40 pcs
350680000000	Spoon s/s	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,000.00	16,000.00		400 pcs
350680000000	Meals/Workshop	IMC		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,000.00	16,000.00		
350680000000	Events - Graduation - Alumni Pin Cases	PMDP		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		
350680000000	Workshop and Conferences, Presentation - meals and accommodation	SHDP-UNICEF 1KD (pipe-line)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,900.00	16,900.00		
350680000000	Wireless phone	OSVP-S		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,000.00		17,000.00	1 unit
350680000000	Events - Graduation - Alumni Pins	PMDP		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,000.00	17,000.00		
350680000000	Biometrics	DaM		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,250.00		17,250.00	
350680000000	Printer (heavy duty) HP	OSVP-P		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00		18,000.00	Indicate Date
350680000000	Digital weighing scale 3kg. capacity	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00		18,000.00	1 unit
350680000000	Philippine Flag	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		3 pcs
350680000000	Function Room (Virata)	CFG-AO25		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		
350680000000	File Box with cover	FINANCE		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		
350680000000	Cloud Storage Subscription	SHDP-DOTr Mapping (pipe-line)		Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		105 pcs
350680000000	Meetings and wrieshop meals and venue	SHDP-MBCO (pipeline)		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		6 meetings
350680000000	HP laserjet print cartridge CE285AC - black	COSM		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	19,000.00	19,000.00		5
350680000000	Punch Bowls - glass material, dia - 28.5 MM, height - 10.4 MM	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	19,200.00	19,200.00		24pcs
350680000000	Binding Machine (heavy duty)	CFG-OMO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00		20,000.00	
350680000000	4 Drawer Metal Cabinet with Lock	CFG-PRO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
350680000000	PRINTER WITH SCANNER	COD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Indicate Date
350680000000	HP Deskjet Printer 3 in 1 with Scanner	FINANCE		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Indicate Date
350680000000	Load Card (Smart and Globe)	GSPDM		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Indicate Date
350680000000	Printer with scanner	GSPDM		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Indicate Date
350680000000	Netbook with Licensed OS	PDC-TMO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Indicate Date
350680000000	Portable Printer	PDC-TMO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Indicate Date
350680000000	Portable Printer	PDC-TMO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		1 unit
350680000000	Printer-Scanner-Photocopier	PDC-TMO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Indicate Date
350680000000	Printer-Scanner-Photocopier	PDC-TMO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		1 unit
350680000000	Audio Recorder	PMDP		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		Indicate Date
350680000000	Scanner (High speed)	PMDP		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		Indicate Date
350680000000	Video Cameras with Tripod	PMDP		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		Indicate Date
350680000000	Dehumidifier (Records Preservation Plan)	RSSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Indicate Date
350680000000	Printer	RSSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		Indicate Date
350680000000	Steel Cabinet	PDC-GQMPPO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		4 pcs

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

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				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	MOOE	CO		
3506800000000	Printer with scanner	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	2
3506800000000	Printer with scanner	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	2
3506800000000	Printer with scanner	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	2
3506800000000	PAPER SHREDDER			Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	2
3506800000000	Minimum Preferred Specifications: - Sheet Capacity: 16-25 sheets - Cut Type: Cross Cut - Shred Capability: Paper/CD - Shred size: 4x35 mm or 4x38 mm - Dimensions: H (28"), W (20"), D (15") - Weight: 15 kg - Other Features: Heavy-duty, Fast-speed, Jam-proof, auto-start/stop/shutoff	DAFCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	1 unit
3506800000000	Telephone Units (Analog)	DAFCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	20 units
3506800000000	Memory Stick	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	5
3506800000000	Aluminum serving tray 1 x 18 x 14"	DAFCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	50pcs
3506800000000	Cooler, under counter	DAFCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	1 unit
3506800000000	Electric airpot	DAFCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	5 units
3506800000000	External Drive (2TB)	DAFCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	4 units
3506800000000	External Hard Drive 8 Terabyte	DAFCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	1 unit
3506800000000	Fish Plate (6")	DAFCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	500 pcs
3506800000000	MEAL TICKET (5 1/2' x 3')			Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	1 lot
3506800000000	- Green: Free Meal (Breakfast) - Yellow: Free Meal (Lunch/Dinner) - Blue: For Sale (Breakfast) - Pink: For Sale (Lunch/Dinner)	DAFCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	1 lot
3506800000000	SALES MANAGEMENT TRAINING	DAFCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	1 lot
3506800000000	Synthetic flowers & paints for centerpieces	DAFCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	1 lot
3506800000000	Upgrading of welcome signage (Main Gate)	DAFCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	1 lot
3506800000000	Afrique (Luzon @ PHP 10,000.00 per box) x 4 x 4	CF-G-PRO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	Indicate Date
3506800000000	Medical & Dental supplies and Medicines	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	Indicate Date
3506800000000	Trauma Bag	HRMDD-DAP CLINIC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	1 set
3506800000000	Events - Graduation - Gallery Frames	HRMDD-DAP CLINIC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	200 pcs
3506800000000	Equipment (External hard disk)	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	100
3506800000000	Project collateral - IEC Katcha bags	SHDP-HDRGR	Limited Source Bidding	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	TBD
3506800000000	Meeting Package for NIA Project	PDC-PORO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	20,000.00	20,000.00	20,000.00	TBD
3506800000000	Repair of Equipments (Laptop, Desktop, Printers, etc.)	PDC-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	20,000.00	20,000.00	20,000.00	Indicate Date
3506800000000	Repair/maintenance of office equipment	PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	20,000.00	20,000.00	20,000.00	Indicate Date
3506800000000	Stapler	PDC-TMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00	20,000.00	Indicate Date
3506800000000	Events - Program Cover *cannot yet determine scheduling of procurement as it is subject to decisions made during event preparation	PMDP	Competitive Bidding	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,100.00	20,100.00	20,100.00	5 activities
3506800000000	Communication and courier	SHDP-JUNICEF TKD (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,200.00	20,200.00	20,200.00	3
3506800000000	External drive 1TB	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,000.00	21,000.00	21,000.00	3
3506800000000	Tokens (DSD Sensing Journey)	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00	21,000.00	3
3506800000000	Training implementation in 10 provinces, meals, accommodation, conference rooms, and transportation expenses of project team members	SHDP-WFFP GIS (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,000.00	21,000.00	21,000.00	TBD
3506800000000	Photocopy	PDC-AIDO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	21,000.00	21,000.00	21,000.00	3 units
3506800000000	Computer Printer (3 in 1 - Printer, Copier, Scanner)	DAFCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,000.00	22,000.00	22,000.00	1 gross
3506800000000	Blitter Knife	DAFCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,000.00	22,000.00	22,000.00	5 units
3506800000000	Reference materials	PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	22,000.00	22,000.00	22,000.00	5 units
3506800000000	Epson Me Office 900WD. T143 (C131T143280)	CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,200.00	22,200.00	22,200.00	5 units
3506800000000	Epson Me Office 900WD. T143 (C131T143380)	CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,200.00	22,200.00	22,200.00	5 units
3506800000000	Epson Me Office 900WD. T143 (C131T143480)	CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,200.00	22,200.00	22,200.00	5 units
3506800000000	Dinner Plate 12"	DAFCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,500.00	22,500.00	22,500.00	150 pcs
3506800000000	Rental of Venue	IMC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,500.00	22,500.00	22,500.00	150 pcs
3506800000000	Venue, accommodation, food (OSVPP Staff Teambuilding 2019)	OSVP-P	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,100.00	23,100.00	23,100.00	Indicate Date
3506800000000	Printers	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,000.00	24,000.00	24,000.00	Indicate Date

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					Advertisement/ Posting of Opening of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000000	Cassette type Exhaust Fans	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	24,000.00	24,000.00	24,000.00	12 units
35068000000000	Computer Printer	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	24,000.00	24,000.00	24,000.00	2 units
35068000000000	Corporate give aways	IMC		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	24,000.00	24,000.00	24,000.00	
35068000000000	Affairs (Visayas @ PHP 12,000.00 per pack) x 4 x 4	CFG-COE		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	24,000.00	24,000.00	24,000.00	100
35068000000000	Medical & Dental supplies and Medicines	HRMDD		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	24,000.00	24,000.00	24,000.00	
35068000000000	Function Room	PMDP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00	24,000.00	
35068000000000	T-Shirts (DSD Sensing Journey)	PMDP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00	24,000.00	
35068000000000	T-Shirts (Foreign Study Mission Proper)	PMDP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00	24,000.00	100
35068000000000	Project collateral - IEC t-shirt	PDC-AIDO		Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	24,000.00	24,000.00	24,000.00	300
35068000000000	Snacks for client and project team meetings)	LEGAL		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Project Charging	24,600.00	24,600.00	24,600.00	
35068000000000	CD Asia Annual Subscription	CFG-PRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 pc
35068000000000	Fax Machine using thermal paper	APO-DAP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 pc
35068000000000	Laser Jet Printer	CFG-PRO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	5 units
35068000000000	Roll-in Scanner with OCR	APO-DAP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 pc
35068000000000	Ceiling fan-Cottages (5 blades with 4 light bulbs)	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 pc
35068000000000	Pressure cooker 15-20kls	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 pc
35068000000000	CLICKER/PRESENTER	COD		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 pc
35068000000000	REPAIR - Desktop and Laptop	COD		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	Indicate Date
35068000000000	REPAIR - Other equipment	COD		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	Indicate Date
35068000000000	Books/Magazine Subscription	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 lot
35068000000000	Computer tools, equipment, supplies & materials- Mouse, Keyboard, Power supply,USB Flash disk, External Hard Drive	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 Lot
35068000000000	2TB,LUPS	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	12 Rim
35068000000000	DAPCC FLYERS/RATES	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	15 Rim
35068000000000	Dustpan with Cover	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 lot
35068000000000	Engineering and Maintenance Services Training & Assessment (eg. Electrician, Handyman)	DAPCC PASIG & TAGAYTAY		Direct Contracting	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 lot
35068000000000	IT Supplies and Accessories (LPS, Power Supplies, Mouse and Keyboard)	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 lot
35068000000000	Safety and Security Supplies and Materials	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 lot
35068000000000	Table Meat Knife	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 lot
35068000000000	Brochures	CFG-COE		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	1 gross
35068000000000	Promo Collaterals - Brochures - MMC	PMDP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	25,000.00	
35068000000000	Promo Collaterals - Posters	PMDP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	25,000.00	
35068000000000	Meetings and writeshop meals and venue	SHDP-MBCC (pipeline)		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	Indicate Date
35068000000000	File Box	PDC-PDRO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	Indicate Date
35068000000000	Puncher (two-hole)	PDC-PDRO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	Indicate Date
35068000000000	Repair of Computer, Audio Visual & Other Equipment	PDC-PDRO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	Indicate Date
35068000000000	Repair/maintenance of office equipments	PDC-PDRO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	Indicate Date
35068000000000	3-Hole Ring Binder 11 inch (Size A4)	PDC-OMD		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	CAPEX	25,000.00	25,000.00	25,000.00	20 pcs
35068000000000	Shirra Boards	PDC-GMPO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00	25,000.00	
35068000000000	Epson Me Office 900WD, T143 (C131143190	CFG-LGDO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,200.00	25,200.00	25,200.00	
35068000000000	Electric food warmer	CFG-LGDO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	25,900.00	25,900.00	25,900.00	
35068000000000	Counter Top Bain Marie	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	26,000.00	26,000.00	26,000.00	1 unit
35068000000000	Events - Programme Cover	PMDP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	26,000.00	26,000.00	26,000.00	1 unit
35068000000000	Tarpaulin	PMDP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	26,100.00	26,100.00	26,100.00	
35068000000000	Cart Caster	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	26,390.00	26,390.00	26,390.00	32 pcs
35068000000000	Shox W.L.I.D - Filing Box 13x16 inches	CFG-AO25		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	27,200.00	27,200.00	27,200.00	
35068000000000	Portable Printer	PDC-MGRPO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	27,250.00	27,250.00	27,250.00	1 unit
35068000000000	Microwave oven (600-900 watts)	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00	28,000.00	4 units
35068000000000	Cups stockable	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00	28,000.00	400 pcs
35068000000000	Glass	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00	28,000.00	400 pcs
35068000000000	Saiald bowl	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00	28,000.00	400 pcs
35068000000000	Soup bowl	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00	28,000.00	400 pcs
35068000000000	Soup Spoon	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00	28,000.00	400 pcs
35068000000000	Accommodation (RDC/Promotions)	PMDP		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	28,800.00	28,800.00	28,800.00	1 gross
35068000000000	HP laserjet printer (5 in 1)	COSM		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	30,000.00	Indicate Date
35068000000000	HP Laptop	IMC		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00	30,000.00	Indicate Date
35068000000000	Books for acquisition	OSVP-P		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00	30,000.00	Indicate Date
35068000000000	Digital Camera-SLR	PDC-MGRPO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00	30,000.00	1 unit
35068000000000	Steel Cabinet	PDC-OMD		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00	30,000.00	2 pcs
35068000000000	Netbook with Licensed OS	PDC-TMO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00	30,000.00	1 set
35068000000000	Digital Cameras	PMDP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	30,000.00	Indicate Date

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of (B/RE)	Schedule for Each Procurement Activity			Estimated Budget (PHP)			REMARKS (brief description of Program/Activity/Project)
					Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	MOOE	CO	
3506800000000	Pyle Portable Speaker with Microphone	PMPD	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		Indicate Date
3506800000000	Digital Voice Recorder	RA9184	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		Indicate Date
3506800000000	Digital Camera SLR	PDC-MGRPO	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		1 unit
3506800000000	Equipment (Printer)	SHDP-DOT Mapping (pipe-line)	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		2
3506800000000	Label Microphone/Wireless Microphone	PDC-GOMPO	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		4 pcs
3506800000000	deep fat fryer, counter top	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		1 unit
3506800000000	Stainless 3 Way / Mono 4 Ways Cross Over	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		2 units
3506800000000	COURIER SERVICES	COO	Direct Contracting	N/A	Indicate Date	Indicate Date	30,000.00		30,000.00		Indicate Date
3506800000000	Books & Magazines Subscription	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		1 lot
3506800000000	ESTABLISH POSITIVE RELATIONSHIP/ LINKAGE WITH TAGAYTAY & CAVITE	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	Indicate Date	Indicate Date	30,000.00		30,000.00		
3506800000000	FES Supplies & Materials eg 12 digit calculator, 2 hole puncher, 3 hole puncher, smock gowns, wireless phones, #35 stapler, heavy duty stapler, sticky notes, desk organizers, clear book & clear book fillers, storage file box, digital wall clock, clip boards, (cash box, specialty papers)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		1 lot
3506800000000	News aluminum /jayses	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		6 units
3506800000000	LED Emergency Lights, 220V	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		20 units
3506800000000	Microphone Cable	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		3 rolls
3506800000000	Seller Bowl porcelain, 5.5 in diameter, white color, dishwasher safe	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		400 pcs
3506800000000	IMC		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		
3506800000000	Alfaria (LOGOS @ PHP 10,000.00 per pax) x 3	CFG-AO25	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		
3506800000000	Alfaria (SUBIC @ PHP 10,000.00 per pax) x 3	CFG-AO25	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		
3506800000000	Apron Bag	CFG-COE	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		
3506800000000	Meals - Lunch (Php 150.00 per pax) X 4 (staff)	CFG-OMD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		
3506800000000	USB (Shared) Types / (64GB)	CFG-COE	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		
3506800000000	Flash Drive (32GB, Sensing, Journey)	CFG-PRO	Shopping	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		
3506800000000	Meals for client and project team meetings	SHDP-MBCO (pipeline)	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		
3506800000000	Meals for AICO, EDC and project team meetings	PROC-AIDO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		200
3506800000000	Venue for AICO, EDC	PROC-AIDO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	30,000.00		30,000.00		4
3506800000000	AMPM snacks (Php 80.00 per pax) X 4 (staff)	CFG-OMD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	32,000.00		32,000.00		
3506800000000	DAPCC Function Rooms	CFG-ODO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	32,000.00		32,000.00		
3506800000000	Insect Repellent Lotion	PMPD	Shopping	Indicate Date	Indicate Date	Indicate Date	32,200.00		32,200.00		
3506800000000	Events - Inks Cards	PMPD	Shopping	Indicate Date	Indicate Date	Indicate Date	32,400.00		32,400.00		12 pcs
3506800000000	Over Trays, non slid, 11, 14, 18 inches diameter	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	32,500.00		32,500.00		
3506800000000	Events - Opening - Logos (Printing + Cutting)	PMPD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	33,600.00		33,600.00		
3506800000000	Meals for Corp/Inn Events and Meetings and workshop	CORFCOM	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	33,600.00		33,600.00		
3506800000000	3-Hole Ring Binder 11 inch (Size A4)	CEGLRO	Shopping	Indicate Date	Indicate Date	Indicate Date	33,600.00		33,600.00		
3506800000000	Security Paper for Diploma	PMPD	Shopping	Indicate Date	Indicate Date	Indicate Date	33,750.00		33,750.00		
3506800000000	Room accommodation	SHDP-UNICEF DRRM (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	33,750.00		33,750.00		
3506800000000	Portable Mobile Printer	PMPD	Shopping	Indicate Date	Indicate Date	Indicate Date	35,000.00		35,000.00		1 pc
3506800000000	Adobe Subscription	PDC-GOMPO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	35,000.00		35,000.00		
3506800000000	Books	PMPD	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	35,000.00		35,000.00		
3506800000000	Lateral Steel Cabinet	RA9184	Shopping	Indicate Date	Indicate Date	Indicate Date	35,000.00		35,000.00		Indicate Date
3506800000000	Scanner	RA9184	Shopping	Indicate Date	Indicate Date	Indicate Date	35,000.00		35,000.00		Indicate Date
3506800000000	Meat Grinder, stainless steel, 1Hp motor to grind 120 kg of meat per hour	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	35,000.00		35,000.00		1 pc
3506800000000	Chest Freezer	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	35,000.00		35,000.00		1 unit
3506800000000	DAP TSHIRT with collar	COO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	35,000.00		35,000.00		Indicate Date
3506800000000	EXTERNAL HARD DRIVE (2TB)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	35,000.00		35,000.00		3 units
3506800000000	Punchart open	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	36,000.00		36,000.00		3 pcs
3506800000000	Door Matting	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	36,000.00		36,000.00		4 pcs
3506800000000	High Performance Rechargeable battery with charger (4 battery capacity), AA Battery	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	36,000.00		36,000.00		4 sets
3506800000000	Juicer jar dispenser	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	36,000.00		36,000.00		4 units
3506800000000	Perculator 16-20 cups	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	36,000.00		36,000.00		6 units
3506800000000	Tea spoon	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	36,000.00		36,000.00		5 gross
3506800000000	Airfare (CEBU @ PHP 12,000.00 per pax) x 3	CFG-AO25	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	36,000.00		36,000.00		
3506800000000	Airfare (Visayas @ PHP 12,000.00 per pax) x 3	CFG-OMO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	36,000.00		36,000.00		

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	DAP Training Certificate Holder		CFG-LGDO	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36,000.00	36,000.00		
350680000000	Events - Plaques - Speakers		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
350680000000	RENTALS - WORKSHOPS/MEETINGS		COD	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	37,500.00	37,500.00		Indicate Date
350680000000	Dinner plate white porcelain, 10" size, round		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	37,500.00	37,500.00		500 pcs
350680000000	Easel Sheets		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,820.00	37,820.00		
350680000000	ADOBE crobat Professional Edition		COSM	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	Indicate Date
350680000000	High-speed scanner		COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	Indicate Date
350680000000	Projector		GSPDM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	Indicate Date
350680000000	ADOBE Create Cloud Renewal		RSSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	Indicate Date
350680000000	Digital camera		PDC-GQMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	1 pc
350680000000	Computer Set (desktop)		APD-DAP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	1 set
350680000000	Projector		GSPDM	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	2
350680000000	Projector		GSPDM	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	2
350680000000	Projector		GSPDM	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	2
350680000000	Projector		GSPDM	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	2
350680000000	Projector		GSPDM	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	1
350680000000	Projector		GSPDM	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	1
350680000000	Projector		GSPDM	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	1
350680000000	Laptop		GSPDM	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	1
350680000000	Laptop		GSPDM	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	1
350680000000	Laptop		GSPDM	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	1
350680000000	Dough Proofer, single door fermentation room, electrical fermentation, with timing device,		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	1 unit
350680000000	sofa : 2 seaters (1pc) and 1 seater high back (2pcs)		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	1 set
350680000000	Office Tables & Chairs		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	2 sets
350680000000	Grass cutter (4 stroke)		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	2 units
350680000000	Humidifier with scent (1.5 litres)		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	20 pcs
350680000000	LED TV 55" with wall mount, USB port, for (dining lobby)		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	1 unit
350680000000	Android Tablet-10 Inches Dual Sim		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	2 units
350680000000	Computer Desktop Set		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00		40,000.00	1 set
350680000000	Massage/spa bed		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		2 units
350680000000	Certificate Holder (Velvet/A4 size)		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
350680000000	Thermal Paper for Fax Machine		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
350680000000	Bus Rental (Local Study Mission)		PMDP	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
350680000000	Nameplates		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
350680000000	PRINTING AND REPRODUCTION		SHDP-UNICEF DRRM (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		2 units
350680000000	Workshop and Conferences, Meals/Food, accommodation for live-in activities in NCR		SHDP-MBCO (pipeline)	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
350680000000	Bus		PDC-PQTO	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		TBD
350680000000	Flash Drive		APD-DAP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,500.00	40,500.00		135 pcs.
350680000000	Pressure Cooker 21.5 Qt capacity, cast aluminum, with six nuts, adjustable regulatos bt. 15, 10 & 5 pounds, with pressure gauge		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	42,000.00		42,000.00	1 unit
350680000000	Airfare (BICOL @ PHP 10,000.00 per pax) x 3		CFG-AO25	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	42,000.00	42,000.00		
350680000000	Airfare (CDO @ PHP 14,000.00 per pax) x 3		CFG-AO25	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	42,000.00	42,000.00		
350680000000	Airfare (DAVAO @ PHP 14,000.00 per pax) x 3		CFG-AO25	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	42,000.00	42,000.00		
350680000000	Airfare (Mindanao @ PHP 14,000.00 per pax) x 3		CFG-OMO	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	42,000.00	42,000.00		
350680000000	Airfare (Mindanao @ PHP 14,000.00 per pax) x 4 x 4		CFG-COE	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	42,000.00	42,000.00		
350680000000	Airfare (ZAMBOANGA @ PHP 14,000.00 per pax) x 3		CFG-AO25	NP-53 9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	42,000.00	42,000.00		
350680000000	3-Hole Ring Binder 1" inch (Size A4)		CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	43,680.00		43,680.00	
350680000000	PMDP Learning Journal		PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	44,000.00	44,000.00		
350680000000	Prepaid Card Loads		PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	44,500.00	44,500.00		445
350680000000	Booklets		CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00		45,000.00	Indicate Date
350680000000	Camera DSLR w/ tripod		CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00		45,000.00	Indicate Date
350680000000	Handycam video (with tripod)		CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00		45,000.00	Indicate Date
350680000000	DIGITAL CAMERA, with wide to telephoto zoom		COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00		45,000.00	Indicate Date
350680000000	Laptop		FINANCE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00		45,000.00	Indicate Date
350680000000	ADOBE Acrobat Professional Edition		RSSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00		45,000.00	Indicate Date
350680000000	i5 Laptop		AD-OMD & SFD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00		45,000.00	1 UNIT
350680000000	i5 Desktop		AD-OMD & SFD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00		45,000.00	1 UNIT
350680000000	Laptop		DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00		45,000.00	1 unit
350680000000	Marketing Collaterals (e.g. Ballpen, Umbrella, Pencil Case, etc.)		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00	45,000.00		500 pcs
350680000000	Table cloth		DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00	45,000.00		50 pcs

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMOI	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)		
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	CO		Total	MOOE
350680000000	Table cloth and linens assorted colors	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	45,000.00	45,000.00	6 rolls
350680000000	DAP Training Certificate Holder	CFG-OMO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	45,000.00	45,000.00	
350680000000	File Boxes	CFG-AO25		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	45,000.00	45,000.00	
350680000000	Chaffing dish rectangular full size 4/5	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	48,000.00	48,000.00	8 sets
350680000000	DSL internet Subscription (4 Mbps)	DAPCC PASIG & TAGAYTAY		Direct Contracting	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	48,000.00	48,000.00	1 lot
350680000000	Grocery Bags (OSD Sensing Journey)	PMOP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	50,000.00	48,000.00	48,000.00	
350680000000	Promo Collaterals - Call for Nominations	PMOP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	48,000.00	48,000.00	
350680000000	Reproduction	PMOP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	50,000.00	48,000.00	48,000.00	
350680000000	Communication	SHDP-UNICEF DRRM (pipe-line)		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	48,000.00	48,000.00	
350680000000	Open Shelves (72" (H) x 48" (W) x 16" (D) GAUGE: 16)	ADLD		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Mar-19
350680000000	Computer Desktop (5)	ADLD		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Jun-19
350680000000	Laptop	CFG-OMO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Computer IT supplies (e.g. Mobile stick, internet adapter, etc.)	DaM		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Camera DSLR	GSPDM		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Camera DSLR	GSPDM		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Engineering Tools & Safety Paraphernalia	OSVP-S		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Rack/Cabinet for Construction Plans	OSVP-S		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Smart TV	PCC-GOMPO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Desk jet printer with scanner	PCC-GOMPO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	3 pcs
350680000000	Staff Office Chairs	PCC-GOMPO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	50,000.00	6 pcs
350680000000	Digital Camera	PMOP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	2 units
350680000000	Video Camera with Tripod	RSSD		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Book Scanner	RSSD		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Desktop	PCC-PQTO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Digital Camera	PCC-PQTO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	50,000.00	2 units
350680000000	Staff Office Chairs	PCC-GOMPO		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	6 pcs
350680000000	Camera DSLR	GSPDM		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 pc
350680000000	Camera DSLR	GSPDM		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1
350680000000	Camera DSLR	GSPDM		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1
350680000000	Camera DSLR	GSPDM		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1
350680000000	Projector	GSPDM		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 pc
350680000000	Lateral cabinet	GSPDM		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	3 layers
350680000000	Desktop Computer	HRMDD		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 set
350680000000	Audio Mixer	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Customized Office Chair and Tables (for FBS office and stock clerks office	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	5 sets
350680000000	Dough Mixer, 30L capacity, multifunctional mixers voltage, 1kw speed	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 unit
350680000000	Telephone set with console screen (FO)	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	2 units
350680000000	Floor Polisher	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 unit
350680000000	Laser Lights	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 unit
350680000000	Desktop Set	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 unit
350680000000	Laptop (5077, 13-14 inches, 1TB Hard drive, Windows 10	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 unit
350680000000	LED TV for Auditorium - 32 inches	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 unit
350680000000	LED TV Monitor 55 inch with complete accessories	DAPCC PASIG AND TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 unit
350680000000	Printer ink	ADMIN-GSD		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Photo & video documentation	APO-DAP		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Institutional Mtg. Collaterals/Media Tokens	CORPROM		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	Indicate Date
350680000000	Bakeshop packaging materials for baked products made of eco friendly papers or plastics for breads cakes and decorative jars for cookies	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 lot
350680000000	Breakfast/ Dinner Plate 9"	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1000 pcs
350680000000	Cooler box flip top easy open, foam insulated high grade plastic material, 150 QT capacity	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 unit
350680000000	DAPCC BROCHURE	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	10 Rim
350680000000	EVENT MANAGERS TRAINING WITH TESDA NCI ASSESSMENT)	DAPCC PASIG & TAGAYTAY		Direct Contracting	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	
350680000000	Food and Beverage Services Training & Assessment	DAPCC PASIG & TAGAYTAY		Direct Contracting	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 lot
350680000000	Message room accessories (Massage Oil and Lotion, Decor, and Others)	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 lot
350680000000	Production of DAPCC Tagaway AVP (Housewares & Safety Reminders)	DAPCC PASIG & TAGAYTAY		Shipping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00	50,000.00	1 lot

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Refill of Fire Extinguishers (10 lbs.)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		50 units
350680000000	TRANSPORTATION TOOLS & EQUIPMENT: - Air Fresheners - Back Rest - Chamois (Kanebo) - Early Warning Device - Epoxy Primer - Flashlights - Franela Cloth - Rain Boots - Rain Coats (Jacket And Pants) - Tire Black (350 mL) - Umbrella (Heavy-Duty, Color Black) - Wiper Blades (For Toyota Innova, Toyota Hi-Ace, Toyota Fx)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		1 lot
350680000000	Provision for repair/ replacement of IT equipments	IAS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
350680000000	Airfare (Luzon @ PHP 10,000.00 per pax)	CFG-COE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
350680000000	Online Survey	CFG-LGDO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
350680000000	Photocopy	CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
350680000000	Photocopy Expenses	CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
350680000000	Token for RPs	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		50 pieces/ various sizes (s, m, xl, 2xl)
350680000000	Writesops and meetings of Project team members	SHDP-HDRGR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		1
350680000000	VTR Equipment	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00		50,000.00	TBD
350680000000	Clicker	PDC-GQMPQ	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	50,000.00	50,000.00		6 pcs
350680000000	Communication (telephone & courier)	PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		TBD
350680000000	Communication (telephone & courier)	PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	50,000.00	50,000.00		
350680000000	ERM- Transportation	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	50,000.00	50,000.00		TBD
350680000000	Luggage	PDC-PQTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		5 pcs
350680000000	NIA - transportation	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	50,000.00	50,000.00		TBD
350680000000	Repair/ purchase of staff chair	PDC-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	50,000.00	50,000.00		
350680000000	Repair/ refurbishing of file cabinets in 2 meeting room	PDC-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	50,000.00	50,000.00		
350680000000	Welcome Dinner (CPPC)	PDC-PQTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Project Charging	50,000.00	50,000.00		
350680000000	Certificate Holder	CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	51,600.00	51,600.00		
350680000000	Three-layered lateral cabinet	CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	52,500.00		52,500.00	
350680000000	Laptop	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55,000.00		55,000.00	1 unit
350680000000	EMERGENCY RESPONSE TEAM TRAINING/WORKSHOP	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	55,000.00	55,000.00		
350680000000	PERSONALITY DEVELOPMENT WORKSHOP	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	55,000.00	55,000.00		
350680000000	SUPERVISORY SKILLS DEVELOPMENT	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	55,000.00	55,000.00		
350680000000	Tokens for Speakers & Participants (different items)	PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55,000.00	55,000.00		1000 pcs
350680000000	Travel Insurance	SHDP-UNICEF DRRM (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	56,000.00		56,000.00	56
350680000000	Juice Dispensers 10L capacity	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	56,000.00		56,000.00	8 units
350680000000	Soup Server / electric and non electric	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	56,000.00		56,000.00	7units
350680000000	electrical conveyor toaster	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	56,000.00		56,000.00	2 units
350680000000	Inland Transportation	SHDP-UNICEF DRRM (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	56,000.00	56,000.00		100 doz
350680000000	Rental of Vehicle	DsM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	57,500.00	57,500.00		
350680000000	Workshop kits	SHDP-UNICEF DRRM (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	58,500.00	58,500.00		390
350680000000	Five-Layer Shelves Rack	CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	
350680000000	LCD Projector	CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	Indicate Date
350680000000	Heavy Duty Scanner with Paper Feeder	CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	Indicate Date
350680000000	Office Fixtures (Office table, chair, mobile pedestal)	DsM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	Indicate Date
350680000000	Epson FX-2175 Dot Matrix Printer	FINANCE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	Indicate Date
350680000000	Laptop with numpad	GSPDM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	Indicate Date
350680000000	Desktop Set (Monitor, Mouse, CPU, AVR and Speaker)	IMC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	Indicate Date
350680000000	Printer	PDC-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	1 pc
350680000000	Laptop w/ OS	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	TBD
350680000000	Digital Camera	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00		60,000.00	Indicate Date
350680000000	Equipment - Two-way Radio	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00		60,000.00	Indicate Date
350680000000	LCD Projectors	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00		60,000.00	Indicate Date
350680000000	LCD Projector	PDC-GQMPQ	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	3 pcs
350680000000	Clerical desk (work station/cubicle)	PDC-GQMPQ	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	6 pcs
350680000000	Lapel microphone	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	2 units
350680000000	Heavy Duty Vacuum (1,100 watts)	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	6 units
350680000000	Billiard table	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	1 unit
350680000000	Drone Camera Set	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	1 lot

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Computer Tablets for Sales Presentation (10 5-inch Wi-Fi 64GB (Space Gray) 10 5-inch Retina display, A10X Fusion chip with 64-bit desktop-class architecture, Touch ID fingerprint sensor, 12MP camera with 4K HD video, 7MP FaceTime HD camera, 802.11ac Wi-Fi with MIMO, Up to 10 hours of battery life, Four speaker audio)	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	2 Pcs
350680000000	Laptop with numpad	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	2 units
350680000000	Laptop	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	
350680000000	Ad Placement for the Civil Service Month	CORPCOM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		Indicate Date
350680000000	Drinking glass, 12oz capacity, dishwasher safe	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		1000 pcs
350680000000	Duvet filler & protector - king size	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		24 pcs
350680000000	HEALTH AND WELLNESS	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
350680000000	Leadership Training	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		1 lot
350680000000	Placemats	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		800 pcs
350680000000	Soup Bowl Stackable, with underliner color white, ceramic, 500ml capacity, 5 inches diameter, 2 inches height	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		500 pcs
350680000000	STRENGTHEN POSITIVE WORKING ENVIRONMENT IN DAPCC TAGAYTAY	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
350680000000	Table tennis with net	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		1 set
350680000000	Meals/Workshop	IMC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
350680000000	Periodical Subscriptions (Broadsheets, 3 Magazines)	RSSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
350680000000	Certificate Holder (Size 4A)	CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
350680000000	File Box	FINANCE	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
350680000000	Filipiana	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
350680000000	Meeting & writeshop meals of project team	SHDP-UNICEF SSFA (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		1 set
350680000000	Meetings and writeshop meals and venue	SHDP-WFP GIS (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		Indicate Date
350680000000	APC Project -printing	PDC-PDRO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		Indicate Date
350680000000	BAFS - printing	PDC-PDRO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		3 pcs
350680000000	Meals for the Meeting	PDC-OMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	QOZRV	60,000.00	60,000.00		
350680000000	Reference materials	PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		Indicate Date
350680000000	Tarpaulin	PDC-PQTO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	60,000.00	60,000.00		30 pcs
350680000000	char boiler stainless grill	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	61,000.00		61,000.00	1 unit
350680000000	Insurance (3 travels - 14 pax/travel @1,500/pax)	CFG-LGDO Smart-Makati)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	63,000.00		63,000.00	Indicate Date
350680000000	HP 680 ink - black	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	63,000.00	63,000.00		150
350680000000	HP 680 ink - colored	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	63,000.00	63,000.00		150
350680000000	Insurance (3 travels - 14 pax/travel @1,500/pax)	CFG-LGDO Smart-Makati)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	63,000.00	63,000.00		
350680000000	DIGITAL VOICE RECORDER, memory: 4GB (expandable), 1 unit in individual box	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	64,000.00	64,000.00		Indicate Date
350680000000	Function Room	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
350680000000	Jeep Rental	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	64,000.00	64,000.00		
350680000000	Medical Kit	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
350680000000	Transportation (outside Manila)	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	64,000.00	64,000.00		
350680000000	Computer Laptop	PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,000.00		65,000.00	1 unit
350680000000	Desktop Computer with licensed OS	PDC-MGRPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,000.00		65,000.00	1 unit
350680000000	Laptop	PDC-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,000.00		65,000.00	1 pc
350680000000	Desktop w/ OS	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,000.00		65,000.00	TBD
350680000000	Laserjet HD Photo Printer	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,000.00		65,000.00	Indicate Date
350680000000	Printers	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	65,000.00		65,000.00	Indicate Date
350680000000	Inland Transportation	SHDP-UNICEF 1KD (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,000.00	65,000.00		40 pcs
350680000000	Workshop and Conferences, Meals/Food, accommodation for live-in activities in NCR	SHDP-HDU-DOH-CLGP (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,000.00	65,000.00		
350680000000	Document aCamera	CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	Indicate Date
350680000000	Laptop	GSPDM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	Indicate Date
350680000000	LCD Projector	OSVP-P	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	Indicate Date
350680000000	Lapel Mic	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00		70,000.00	Indicate Date
350680000000	Office Smartphone	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	Indicate Date
350680000000	Camera	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	1 pc
350680000000	Coffee Perculator, 50 cup capacity	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	10 units
350680000000	Floor polisher - heavy duty, High Speed (16 inches with Padings)	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	1 unit
350680000000	Security Gate Boom Barrier	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	1 lot
350680000000	Equipment for Implementation	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	-
350680000000	Laptop	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	2

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laptop	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	2
350680000000	Laptop	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	2
350680000000	Laptop	GSPDM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	2
350680000000	Short Throw Projector, 4000 lumens	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	1 piece
350680000000	Photocopy	CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00	70,000.00		
350680000000	PMDp jackets	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		
350680000000	Camera	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	CAPEX	70,000.00	70,000.00		1 pc
350680000000	Tarpaulins	PDC-GMPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	70,000.00	70,000.00		15 pcs
350680000000	Meetings and writeshop meals and venue	SHOP-WFP GIS (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,500.00	70,500.00		
350680000000	ADOBE CC package (3-user license)	COSM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	72,000.00		72,000.00	Indicate Date
350680000000	Desktop computer	OSVP-P	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	72,000.00		72,000.00	Indicate Date
350680000000	Coffee Perculator, 100cup capacity	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75,000.00		75,000.00	7 units
350680000000	DAP JACKETS	COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75,000.00	75,000.00		Indicate Date
350680000000	TRAINING BAGS	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75,000.00	75,000.00		Indicate Date
350680000000	Coffee cups and saucers, stackable, 169ml cup, 15cm saucer, microwavable, dishwasher safe, high quality porcelain	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75,000.00	75,000.00		1000 pcs
350680000000	Corkboard with stand (2FTX3FT)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75,000.00	75,000.00		15 units
350680000000	Seat cover for monoblock chairs	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75,000.00	75,000.00		250 pcs
350680000000	Events - Lights, Sounds, LED Wall Rental	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	75,000.00	75,000.00		
350680000000	Meeting Package for Benchmarking Project	PDC-PDRO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	75,000.00	75,000.00		TBD
350680000000	PREPAID PHONE/DATA CARDS	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	76,000.00	76,000.00		Indicate Date
350680000000	Printing of Training Related Materials and Certificates	PDC-AIDO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	79,000.00	79,000.00		1580
350680000000	Desktop (Flat Screen / 14 inch / w/ paper license)	CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	Indicate Date
350680000000	LCD Projector	CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	Indicate Date
350680000000	Laptop	LEGAL	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	Indicate Date
350680000000	DESKTOP COMPUTER	OP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	Indicate Date
350680000000	Projector	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	2 pcs
350680000000	LCD Projector	PDC-PQTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	2 unit
350680000000	LCD Projector	PDC-PQTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	2 unit
350680000000	Projector	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	2 pcs
350680000000	Push Cart with side panels and without side panels, 3 layers	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	8 units
350680000000	DLSR Digital Camera	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	1 unit
350680000000	LAPTOP COMPUTER	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	2 units
350680000000	Computer Desktop (Complete Set)	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	2 set
350680000000	Shower curtain - standard height	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		100 pcs
350680000000	Trimming of Trees	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		1 lot
350680000000	White Screen 6ft. X 8ft. W/ Stand	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		4 units
350680000000	AM Snack/ Lunch/ PM Snack/ Dinner during events	CFG-COE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		
350680000000	Easel Sheet	CFG-OMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		
350680000000	Camera	PDC-AIDO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		4 units
350680000000	Puncher (three-hole)	PDC-GMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		Indicate Date
350680000000	Vehicle Repair and Maintenance	DsM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,500.00	80,500.00		
350680000000	Supplies, materials and repro printing cost	SHDP-UNICEF DRRM (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	81,000.00	81,000.00		54
350680000000	Glass Panel Cleaning including frames	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	82,000.00	82,000.00		1 lot
350680000000	Dinner Fork	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	84,000.00	84,000.00		3 gross
350680000000	Antivirus Renewal	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	85,000.00		85,000.00	1 lot
350680000000	New Year (2020) Countdown Event	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	85,000.00	85,000.00		1 lot
350680000000	Events - Graduation - Diploma Holders	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	87,500.00	87,500.00		
350680000000	Laptop (Slim Type) with OS License, mouse, adaptor and laptop bag	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00		90,000.00	2
350680000000	Desktop Computer Set (w/ operating system)- Mouse, Keyboard, UPS/AVR, Monitor Windows 10	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00		90,000.00	2 sets
350680000000	DATA/INTERNET SERVICES	COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		Indicate Date
350680000000	Duvet cover - king size	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		36 pcs
350680000000	PREPAID LOAD ALLOWANCE	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		1 lot
350680000000	Seedlings - Trees, Change to Trees to be cut	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		1 lot
350680000000	Rental of Venue	IMC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		
350680000000	Laptop (Slim Type) with OS License, mouse, adaptor and laptop bag	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00	90,000.00		2
350680000000	Meals and Snacks for Meeting	PDC-GMPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	90,000.00	90,000.00		TBD
350680000000	Bed runner	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	93,600.00	93,600.00		144 pcs

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			REMARKS (brief description of Program/Activity/Project)
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
3506800000000	McBook Laptop (Brand Apple)	OSVP-P	OSVP-P	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	95,000.00	95,000.00	95,000.00	Indicate Date
3506800000000	Printer	PDC-AIDO	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	95,000.00	95,000.00	95,000.00	Indicate Date
3506800000000	Dining chairs, rectangular & oval shaped, 4.8.6. 9 liters capacity, with roll top cover	DAPCC PASIG & TAGAYTAY	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	96,000.00	96,000.00	100,000.00	8 units
3506800000000	Ceiling/ Exhaust Fans to include related accessories, eg Cabling, outlets, switches, etc. to complete commissioning	ADMIN-GSD	ADMIN-GSD	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Combo Machine	CFG-AO25	CFG-AO25	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Laptop with License	CFG-COE	CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Laptop with License	CFG-LGDO	CFG-LGDO	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Camera DSLR w/ tripod	CFG-PRO	CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens or better	COD	COD	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Tablet	COSM	COSM	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Electronic Filing System	LEGAL	LEGAL	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Office furniture for OSVPZ conf. room & reception area	OSVP-P	OSVP-P	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Laptop Computer with Licensed OS	PDC-TMO	PDC-TMO	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Laptop Computer with Licensed OS	PDC-TMO	PDC-TMO	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Amplifier and Mixer w/ 12 mic input	DAPCC PASIG AND TAGAYTAY	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Electronic lockset (Cottages entrance door)	DAPCC PASIG AND TAGAYTAY	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Drain Dredging Machine	DAPCC PASIG AND TAGAYTAY	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Window Inverter Type Aircon 2HP	DAPCC PASIG AND TAGAYTAY	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	DAPCC WEBSITE	APO-DAP	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Equipment for Implementation	GSPPM	GSPPM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	1 pc
3506800000000	Bookshelves for APs and Follow	GSPPM	GSPPM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	6 or 8 layers
3506800000000	Laptop Rental	APO-DAP	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	20 pcs
3506800000000	Publication & Promotion for APO GBM (Press Release)	TARPAULIN/Signage	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	PHOTOCOPIPING SERVICES	APO-DAP	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Transportation	COSM	COSM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	BENCHMARKING ACTIVITY	DAPCC PASIG & TAGAYTAY	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	36
3506800000000	DIRECTIONAL SIGNAGE	DAPCC PASIG & TAGAYTAY	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	1 lot
3506800000000	Flag (asian countries, dsp, philippine, apo)	DAPCC PASIG & TAGAYTAY	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	1 lot
3506800000000	Garbage Collection Services	DAPCC PASIG & TAGAYTAY	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	1
3506800000000	HAZARDOUS WASTE DISPOSAL	DAPCC PASIG & TAGAYTAY	DAPCC PASIG & TAGAYTAY	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Landscaping tools Supplies and Materials (Gasoline, Tarsi, 2T oil, Macheite, garden tools, Veg seeds, spare parts, Rubber Boots, Rain Coat)	DAPCC PASIG & TAGAYTAY	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	1 lot
3506800000000	Repair/Purchase of Comfort Room glass mirror	DAPCC PASIG & TAGAYTAY	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	1 lot
3506800000000	Room collateral production & printing	DAPCC PASIG & TAGAYTAY	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	1 lot
3506800000000	Bus Rental	CFG-COE	CFG-COE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Bus Rental	CFG-OMD	CFG-OMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Collaterals	CFG-COE	CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Van Rental (Workshop)	CFG-COE	CFG-COE	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Marketing and Promotion Aids	CFG-COE-SP	CFG-COE-SP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Training Supplies	DAM	DAM	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Events - Graduation - Brass Markers	PMDP	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Events - Graduation - Plaques - Awards	PMDP	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Plastic ruler	PMDP	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Accommodation	PDC-AIDO	PDC-AIDO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Printing and Reproduction of Training Materials	PDC-AIDO	PDC-AIDO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	500
3506800000000	Brochures	PDC-GMFO	PDC-GMFO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	100 pcs
3506800000000	Meals Staff Development Trainings	PDC-OMD	PDC-OMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	NOAP - transportation	PDC-PDRO	PDC-PDRO	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	TBD
3506800000000	Printing of project collaterals	PDC-TMO	PDC-TMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Stapler	PDC-GMFO	PDC-GMFO	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	100,000.00	100,000.00	100,000.00	Indicate Date
3506800000000	Round Table 8-10 Seaters for Functions	DAPCC PASIG AND TAGAYTAY	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	105,000.00	105,000.00	105,000.00	15 sets
3506800000000	Annual Photo Shoot (DAP Pasig & Tagaytay)	CORPOM	CORPOM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	106,500.00	106,500.00	106,500.00	Indicate Date
3506800000000	TELEPHONE SERVICE (3 DIRECT LINES)	COD	COD	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	108,000.00	108,000.00	110,000.00	Indicate Date
3506800000000	Connection oven	DAPCC PASIG AND TAGAYTAY	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	110,000.00	110,000.00	110,000.00	2 units
3506800000000	Cultural Presentation	APO-DAP	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	110,000.00	110,000.00	112,000.00	7 pcs
3506800000000	TV/Computer Monitor	APO-DAP	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Corporate Budget	112,000.00	112,000.00	112,000.00	75
3506800000000	Workshop - Dissemination forum	SHOP-UNICEF DRRM (page-line)	SHOP-UNICEF DRRM (page-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Corporate Budget	112,500.00	112,500.00	112,500.00	Indicate Date

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Food	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	114,000.00	114,000.00		
350680000000	Pest Control	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	115,000.00	115,000.00		1 lot
350680000000	Table spoon	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	116,000.00	116,000.00		4 gross
350680000000	Venue, accommodation, food (2019 Programs Planning)	OSVP-P	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	116,000.00	116,000.00		
350680000000	72" SMART LED Television	ADMIN-GSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00		120,000.00	Indicate Date
350680000000	Laptop	ADMIN-GSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00		120,000.00	Indicate Date
350680000000	Computer Desktop	ADMIN-GSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00		120,000.00	Indicate Date
350680000000	Desktop Computer with licensed OS	PDC-OMD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00		120,000.00	2 pcs
350680000000	Portable Printer	PDC-PQTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00		120,000.00	4 units
350680000000	Laptops	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00		120,000.00	Indicate Date
350680000000	Computer	RA9184	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00		120,000.00	Indicate Date
350680000000	BARCODE SCANNER Minimum Preferred Specifications: - Type : Hand-held Gun-type - Interface : USB - OK Notification : Beeper, LED indicator - Included Accessory : Stand	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00		120,000.00	1 unit
350680000000	Moving Head Beam Lights	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00		120,000.00	4 sets
350680000000	Laptop (approx. 13", Core i5/i7, 8GB RAM, 500GB-1TB HDD, with Operating System)	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00		120,000.00	2 units
350680000000	Computer (Desktop &/ Laptop)	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00		120,000.00	2 units
350680000000	Computer Desktop Set	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00		120,000.00	3 sets
350680000000	Bus Rental for APO GBM Site Visit	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		
350680000000	Printing of the 2018 Annual Report	CORPCOM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		Indicate Date
350680000000	Insect Light Trap decorative, wall mounted	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		6 units
350680000000	Pest Control/Soil Treatment Services	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		1
350680000000	Pillow	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		300 pcs
350680000000	Venue Rental (Writeshop)	CFG-PRO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		
350680000000	Cell Card (January-December)	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		4 sets
350680000000	Accommodation (Foreign Study Mission - Ocular Visit)	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
350680000000	Meeting expense	SHDP-UNICEF DRRM (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		240
350680000000	File Box	PDC-TMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		Indicate Date
350680000000	Venue, food, materials for decors (Progs. Year-end Conf./Performance Review)	OSVP-P	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,250.00	120,250.00		
350680000000	Plaque	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,615.00	120,615.00		28
350680000000	RENTALS - VEHICLE for project meetings	COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	125,000.00	125,000.00		Indicate Date
350680000000	Promo - Tokens/Giveaways - Regular	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125,000.00	125,000.00		
350680000000	Events - Tokens (Barong, Fruit basket)	PMDP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	126,000.00	126,000.00		
350680000000	Duvet cover - single size	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	130,000.00	130,000.00		105 pcs
350680000000	Plastic Storage Box (50L)	RSSD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	130,000.00	130,000.00		
350680000000	Training Supplies/Materials	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	131,500.00	131,500.00		
350680000000	Supplies and materials to be used for training implementation (including printing and training kits), in writeshops, and in meetings	SHDP-WFP GIS (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	134,857.90	134,857.90		
350680000000	LAPTOP COMPUTERS	COF	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	135,000.00		135,000.00	Indicate Date
350680000000	Duvet filler & protector - single size	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	136,000.00	136,000.00		68 pcs
350680000000	LCD (REPLACEMENT-PROJECTOR)	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00		140,000.00	Indicate Date
350680000000	Powered Speakers	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	140,000.00		140,000.00	4 unit
350680000000	LCD (REPLACEMENT)	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GAA	140,000.00	140,000.00		Indicate Date
350680000000	Bed with mattress - king size (suite room)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	140,000.00	140,000.00		4 pcs
350680000000	Fitted sheet	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	140,000.00	140,000.00		200 pcs
350680000000	Flat sheet	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	140,000.00	140,000.00		200 pcs
350680000000	Laptop w/ paper license	CFG-PRO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		150,000.00	Indicate Date
350680000000	DESKTOP COMPUTERS (for replacement)	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Indicate Date
350680000000	Desktop PC	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Indicate Date
350680000000	Laptop	COSM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Indicate Date
350680000000	Desktop Computer (with, OS License, monitor, CPU, mouse, keyboard, UPS)	PDC-AIDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		150,000.00	3
350680000000	Desktop Computer with licensed OS	PDC-GMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		4 pcs
350680000000	Laptops with licensed OS	PDC-GMPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		4 pcs
350680000000	Flat TV	PDC-OMD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		1 pc
350680000000	Additional Workstation	PDC-TMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
350680000000	Desktop Computer with Licensed OS	PDC-TMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		Indicate Date
350680000000	Desktop Computer with Licensed OS	PDC-TMO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		3 sets

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMOI	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			REMARKS (brief description of Program/Activity/Project)	
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE
3506800000000	Flat TV	PDC-OMD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		1 pc
3506800000000	Gas Range with oven, 4 gas burner, cast iron pan support, thermostat controlled oven, stainless steel cook top	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		1 unit
3506800000000	Roll-up shade - conference/function rooms (1M width, 3M length)	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		50 panels
3506800000000	Folding Training Table 6ft	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		Indicate Date
3506800000000	CONFERENCE FACILITIES RENTALS	COF		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		Indicate Date
3506800000000	Communication Services - Fax, Telegram, Postal	CORPCOM		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		1 lot
3506800000000	DAPCC A/P	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		1 lot
3506800000000	IT Tools and Equipment	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		1 lot
3506800000000	OTHER Dining tools, wares, supplies and utensils; Serving wares and utensils; Table holder, menu holder, rice scoop, trolley push and gray, table, fuel holders, assist tables, decorative supplies and table, baskets for fruits & give aways, spray bottle decorative table napkin, etc.	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		1 lot
3506800000000	Pillow case	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		1000 pcs
3506800000000	Repair and Maintenance of AV Equipment	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		1 lot
3506800000000	Towing Services for transfer of art pieces	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		1 lot
3506800000000	Desktop Computer (with OS License, monitor, CPU, mouse, keyboard and UPS)	PDC-AIDO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		3
3506800000000	APC Project	PDC-PDRO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		4 pcs
3506800000000	Team Building	PDC-OMD		Shopping	N/A	N/A	Indicate Date	Indicate Date	GOZRV	150,000.00		1 unit
3506800000000	Firex 3 door	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160,000.00		2 units
3506800000000	LCD Projector 5600 Lumens	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160,000.00		4 units
3506800000000	Glass Board including installation	DAPCC PASIG		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160,000.00		4 units
3506800000000	Blue Board including installation	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160,000.00		4 units
3506800000000	Blue Board (USD Sensing Journey)	PMDP		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	165,600.00		Indicate Date
3506800000000	Light (LULC)	DeM		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	170,000.00		Indicate Date
3506800000000	DSLR Camera	PMDP		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	171,600.00		Indicate Date
3506800000000	DAP - Pasig Function Rooms (Middle of Virata Hall)	CFG-LGDO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	172,500.00		Indicate Date
3506800000000	Hotel Accommodation of DAP Personnel/Staff Dev.	DeM		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00		9 units
3506800000000	User Printer w scanning/copying capability	ADMIN-GSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00		6 set
3506800000000	LED TV for function rooms - 24 inches	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00		Indicate Date
3506800000000	Chair for roll over	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00		Indicate Date
3506800000000	Rolling Chair for Canon Proxima IP100	CFG-AO35		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	187,000.00		187 units
3506800000000	PSI-35 Bleck for Canon Proxima IP100	CFG-AO35		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	187,000.00		187 units
3506800000000	PSI-36 Bleck for Canon Proxima IP100	CFG-AO35		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	187,000.00		187 units
3506800000000	Sensing Journey Groceries	PMDP		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	192,000.00		192 units
3506800000000	Venue Rental	CFG-LGDO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	196,000.00		Indicate Date
3506800000000	Supply, Installation, Testing and Commissioning of Kitchen Suppression System	ADMIN-GSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		Indicate Date
3506800000000	Laptop with License	CFG-AO35		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		Indicate Date
3506800000000	Books on Public Sector Productivity	CFG-COE		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		Indicate Date
3506800000000	Keypad	COSM		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		Indicate Date
3506800000000	Book Scanner	COSM		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		Indicate Date
3506800000000	Street File Rack	PDC-OMD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		6 units
3506800000000	20 Tablets for Malasakit	PDC-PDRO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00		20 tablets
3506800000000	Laptop Computer with Licensed OS	PDC-PQTO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00		5 units
3506800000000	HD Projectors	PMDP		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00		Indicate Date
3506800000000	Laptop Computers	PMDP		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00		Indicate Date
3506800000000	DMS Server (branded)	RSSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		Indicate Date
3506800000000	Steel File Rack	PDC-OMD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		6 units
3506800000000	Workstation for New Hires (including mobile bin and chair)	PDC-AIDO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		5 units
3506800000000	Construction of outdoor canopy meeting area	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		1 lot
3506800000000	Bakehop 3 deck oven	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		1 unit
3506800000000	Vacuum Cleaner wet & dry Heavy Duty	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		1 unit
3506800000000	Window Inverter Type Alcon 1.5HP	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		4 units
3506800000000	Water Heaters (5.5 KW)	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		20 units
3506800000000	Repair/replace Male & Female CR's in old replacement of sanitary fixtures	ADMIN-GSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		Indicate Date
3506800000000	Replace defective riser valves, hoses & fire hose cabinets	ADMIN-GSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		Indicate Date
3506800000000	Replacement defective or depleted fire extinguishers	ADMIN-GSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		Indicate Date
3506800000000	Switch (Layer 2)	COSM		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		4

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	MOOE		CO
3506800000000	MEDICINES AND MEDICAL SUPPLIES	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	Purchases, Repair & Re-supply of sofa	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	Quirery events supplies (Tirpaulin, Flowers, Decorations and	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	RS	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	Repair and Maintenance of Auditorium Central Aircon	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	Repair and Maintenance of Electrical Systems	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	Repair and Maintenance of Electromechanical Equipment	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	Repair and Maintenance of Function Rooms	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	Repair and Maintenance of Plumbing & Sanitary Fixtures	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	Repair and Maintenance of Stockrooms	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	Repair and Maintenance of Toilet Fixtures	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	RF-S tools, supplies & materials (Umbrella, Stapler, Puncher 2	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	role & 3 hole, Filing Box, Clipboard and Others)	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	Saled bar station table top	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	1 lot
3506800000000	Staplebody wash dispenser (dorm), 500ml	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	40 pcs
3506800000000	Trash can w/ cover -PA & dorm (10Litres)	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	200 pcs
3506800000000	Collateral/Compendium	CFG-COE		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00	
3506800000000	Rental of Conference Room / Venue for Workshops x 7 days x	CFG-PRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	208,000.00	208,000.00	
3506800000000	80 pax.											
3506800000000	Food	PDC-ADO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Project Charging	200,000.00	200,000.00	Indicate Date
3506800000000	Transportation (land, sea, airfare)	PDC-ADO		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Project Charging	200,000.00	200,000.00	TBD
3506800000000	Workstation for New Hiree (including mobile bin and chair)	PDC-ADO		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Project Charging	200,000.00	200,000.00	TBD
3506800000000	Hotel Accommodation	PDC-GOMPO		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	CAPEX	200,000.00	200,000.00	5 units
3506800000000	Venue for PTC Project	PDC-PQTO		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA Funded	200,000.00	200,000.00	TBD
3506800000000	Airfare (Local)	CFG-LGDO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Project Charging	200,000.00	200,000.00	TBD
3506800000000	Food warmer cart	DAPCC PASIG AND TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	208,000.00	208,000.00	
3506800000000	Transportation for PPTC Project	PDC-PQTO		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	210,000.00	210,000.00	2 units
3506800000000	Function Room (DAP Pasig)	PMDP		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Project Charging	210,000.00	210,000.00	TBD
3506800000000	Airfare-Local	CFG-LGDO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	225,000.00	225,000.00	
3506800000000	Airfare-Local	CFG-PRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	230,000.00	230,000.00	
3506800000000	Desktop (Flat Screen / 14 inch / w/ paper license)	CFG-PRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	230,000.00	230,000.00	
3506800000000	LCD Projector (High Powered)	CFG-PRO		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	240,000.00	240,000.00	Indicate Date
3506800000000	Powered Sub Woofer Speaker- 1,000 watts	PMDP		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	240,000.00	240,000.00	Indicate Date
3506800000000	Airfare (Visayas @ PHP 12,000.00 per pax) x 4 x 4	DAPCC PASIG AND TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	240,000.00	240,000.00	4 sets
3506800000000	Transportation - Vehicle (RDC/Primosions)	CFG-PRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	240,000.00	240,000.00	
3506800000000	Desktop Computer with Licensed OS	PDC-PQTO		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	248,000.00	248,000.00	
3506800000000	Slayer Steel Shelves (for APPs and RePs)	RSSD		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	5 units
3506800000000	White/Cream Collapsible tables (6 seater Capacity)	DAPCC PASIG AND TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	Indicate Date
3506800000000	Dining Chairs	DAPCC PASIG AND TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	50 pcs
3506800000000	Workshop materials (sticks, straws, strings, etc.)	COF		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	250 pcs
3506800000000	TRANSPORT SERVICES	COF		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	Indicate Date
3506800000000	Cottages dinnnngkitchen wares (Dining Plates, Saucer, Cups,											
3506800000000	Rice Cooker-5 cups, Frying Pan, Laidle, Can opener, Chopping											
3506800000000	Board & other kitchen and dining wares)	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	1 lot
3506800000000	PLDT Landing Service (046-483-7291 & 92)	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Direct Contracting	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	1
3506800000000	Repair and Maintenance of Building Fixtures	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	1 lot
3506800000000	Repair and Maintenance of Dormitory Rooms	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	1 lot
3506800000000	Repair and Maintenance of Electronic and IT Facilities	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	1 lot
3506800000000	Repair and Maintenance of Refrigeration and Aircon Equipment	DAPCC PASIG & TAGAYTAY	TAGAYTAY	Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	1 lot
3506800000000	Promo - Tokens/Giveaways - Special	PMDP		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00	
3506800000000	Repairs and Maintenance	SHDP-HDU-DOTT Mapping (pipe-line)		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	20
3506800000000	Transportation - Airfare	SHDP-DOTT Mapping (pipe-line)		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	300 pcs
3506800000000	Brochures	PDC-GOMPO		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00	
3506800000000	Training-related materials and certificates	PDC-GOMPO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA Funded	250,000.00	250,000.00	
3506800000000	Transportation (land, sea, air) annual review and planning	PDC-OMD		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOZRV	250,000.00	250,000.00	TBD
3506800000000	DAPCC Function Rooms	CFG-PRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	256,000.00	256,000.00	500 pcs
3506800000000	INSTITUTIONAL GIVEAWAYS	APO-DAP		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	260,000.00	260,000.00	
3506800000000	Airport Transfer for APC GBM delegates	APO-DAP		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	264,000.00	264,000.00	

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					Advertisement/ Posting of (B/RE)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
3506800000000	Wireless Microphones	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	270,000.00	270,000.00	270,000.00	10 pcs
3506800000000	Wireless Microphones	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	270,000.00	270,000.00	270,000.00	10 pcs
3506800000000	Workshop – DRRM best practices	SHDP-UNICEF DRRM (pipe-line)		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	270,000.00	270,000.00	270,000.00	180
3506800000000	Other Kitchen Tools and Utensils eg. cooking equipment, frying pan, pressure cooker, 21.5 QRT, assist kitchen knives - pairing knife, boning knife, filleting knife, kitchen shears, sharpening stone, steel spatulas, french cutter, assorted ladles, meat tenderizers, butchers knife, meat thermometer, cheese slicer, egg slicer, two lines fork with roasting, cork screw, stainless steel 4 sides grater, potato masher, flour sifter fine mesh, colander, egg ring, assorted ladles, wire whip, fly swatter, fly paper, cleaning materials, other kitchen supplies (hatnet, rubber boots)	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	275,000.00	275,000.00	275,000.00	1 lot
3506800000000	Workshop and Conferences, Meals/Food, accommodation for 100 pax in NCR	SHDP-HDRGR		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	275,000.00	275,000.00	275,000.00	55 pax
3506800000000	Airfare/Miscellaneous @ PHP 14,000.00 per pax) x 4 x 4	CFG-FRO		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	280,000.00	280,000.00	280,000.00	Indicate Date
3506800000000	Airfare/Miscellaneous (Complete Set)	FINANCE		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	295,800.00	295,800.00	295,800.00	Indicate Date
3506800000000	Server Computer (Complete Set)	ADMIN-GSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	Indicate Date
3506800000000	Steel Filing Shelves	RSSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	Indicate Date
3506800000000	Gate Count ID System for Library	RSSD		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	Indicate Date
3506800000000	Audio/Visual Projection System	RSSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	2 units
3506800000000	Additional Workstation	POC-TMO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	10 units
3506800000000	Microphones/Wireless	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	150 pcs
3506800000000	Chairs for US Virata	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	1 lot
3506800000000	Fabrication of Dining Furnitures	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	1 lot
3506800000000	SERVER COMPUTER SET (COMPLETE SET W/ MONITOR, KEYBOARD, MOUSE, UPS, OS plus MS OFFICE 2013/2016)	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	5 sets
3506800000000	E-Transportation Servicing	ADMIN-GSD		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	Indicate Date
3506800000000	Implement line-up works incld repair of related genset, parts&/or accessories	ADMIN-GSD		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	Indicate Date
3506800000000	Repair/replace Storage & Sump Pump Motors & accessories	ADMIN-GSD		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	Indicate Date
3506800000000	Repair/replace Booster Water Pump Motors + other related accessories	ADMIN-GSD		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	Indicate Date
3506800000000	Vehicle Dash, Camer/Camcra	ADMIN-GSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	Indicate Date
3506800000000	Lights and Sights for APC GBM	APC-DAP		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	Indicate Date
3506800000000	Production of 2 Print Cellarials	CORPCOM		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	Indicate Date
3506800000000	Engineering, Tools and Equipment	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	1 lot
3506800000000	Mattresses, Single	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	50 pcs
3506800000000	Purchase of Ornamental, Flowering Plants & Landscaping plants and Others	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	1 lot
3506800000000	Repair and Maintenance of Furnitures and FF-Outs	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	1 lot
3506800000000	Repair of Barbicue Piles	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	1 lot
3506800000000	Vehicle Rental (Conferences)	CFG-AO25		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	Indicate Date
3506800000000	Transportation (Outside Manila) 4 PMDP Classes	PMDP		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	20
3506800000000	Repair and Maintenance	SHDP-EDT Mapping (pipe-line)		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	20
3506800000000	Graphic Materials	PDC-GDMPO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	20
3506800000000	Multiside Printing	PDC-PDRO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	20
3506800000000	Publication of Benchmarking Project	PDC-PDRO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	TBD
3506800000000	Tokens for Market	PDC-PDRO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	TBD
3506800000000	Transportation for ES Project	PDC-PQTO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00	300,000.00	TBD
3506800000000	Transportation for ES Project (100 pax from 50 agencies)	CORPCOM		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	309,040.00	309,040.00	309,040.00	Indicate Date
3506800000000	Ice maker Machine, 560lbs production capacity, based on 70deg F air & 90 deg F water in 24 hours. Single phase. Half dice, air cooling	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	315,000.00	315,000.00	315,000.00	1 unit
3506800000000	Airfare (Plane Tickets)	PMDP		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	320,000.00	320,000.00	320,000.00	Indicate Date
3506800000000	Transportation - Airfare (RDC/Promobans)	PMDP		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	320,000.00	320,000.00	320,000.00	Indicate Date
3506800000000	Bus Rental	PMDP		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	340,000.00	340,000.00	340,000.00	Indicate Date
3506800000000	Car Rental	PMDP		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	342,150.00	342,150.00	342,150.00	Indicate Date
3506800000000	COO	COO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	350,000.00	350,000.00	350,000.00	Indicate Date
3506800000000	LAPTOPS (REPLACEMENT)	SHDP-UNICEF DRRM (pipe-line)		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	360,000.00	360,000.00	360,000.00	24
3506800000000	Value and equipment rental	CORPCOM		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	370,000.00	370,000.00	370,000.00	Indicate Date
3506800000000	Philippine Graphic Special Cover and Pull Out Feature	CORPCOM		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	372,600.00	372,600.00	372,600.00	Indicate Date
3506800000000	Conference Room (DAPCC Tagaytay)	PMDP		NP-539 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	372,600.00	372,600.00	372,600.00	Indicate Date

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Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Food Expense during Workshops/Training (am/pm & lunch)	CFG-PRO		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	375,000.00	375,000.00		
350680000000	Snack Meals for workshops and conferences	CFG-AO25		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	375,000.00	375,000.00		
350680000000	Local Travel (airfare)	HRMDD		NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	380,934.60	380,934.60		100
350680000000	Books to support the Academy's Program thrust (Print and Non print)	RSSD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00		400,000.00	Indicate Date
350680000000	Rice Cooker 3 deck, 700X727X1397 mm, 129 Kg, good for 150 persons	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00		400,000.00	1 unit
350680000000	LCD projector with bracket- 6000 lumens	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00		400,000.00	4 units
350680000000	Video mixer - Composite: 1.0 Vp-p 75 ohms Analog RGB: 0.7 Vp-p 75 ohms (H, V, 5 V TTL) Analog HD: 1.0 Vp-p 75 ohms (Sync-Signal, Bi-Level/Tri-Level)SUPPORTED VIDEO FORMATS	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00		400,000.00	1 unit
350680000000	2 sets Operable Wall at Dining B	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00		400,000.00	1 lot
350680000000	STP Roots Blower, 3Hp, 3ph, 220VAC (spare)	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00		400,000.00	2 units
350680000000	DAP TOKENS for Institutional Partners	COD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		Indicate Date
350680000000	Switch (Layer 3)	COSM		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		2
350680000000	Bath towel	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00		400,000.00	1000 pcs
350680000000	Landscaping & fish pond of inner court rehabilitation and improvement	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		1 lot
350680000000	Variation Order for Repairs & Maintenance of Villa-Type Cottages	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00	400,000.00		1 lot
350680000000	Airfare (Foreign Study Mission - Ocular Visit)	PMDP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400,000.00		400,000.00	
350680000000	Transportation (land, sea, air)	PDC-GQMPD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	400,000.00		400,000.00	TBD
350680000000	Turnitin Plagiarism Checker	RSSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	410,000.00	410,000.00		
350680000000	Dining Table 4-6 seaters	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	412,500.00		412,500.00	55 pcs
350680000000	Window Inverter Type Aircon 1HP	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	420,000.00		420,000.00	12 units
350680000000	Repair and Maintenance of Genset	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	425,000.00	425,000.00		1 lot
350680000000	RFID TOLL FEE	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	436,800.00	436,800.00		1 lot
350680000000	Plane fare	SHDP-UNICEF 1KD (pipe-line)		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	441,000.00	441,000.00		15 pcs
350680000000	Airfare (International)	CFG-LGDO (LVGP)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	472,000.00	472,000.00		
350680000000	Transportation (within Manila)	PMDP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	480,000.00		480,000.00	
350680000000	Accommodation (Events - venue rooms Tagaytay)	PMDP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	496,800.00		496,800.00	
350680000000	Install added systems/ devices for electricity conservation of aircon system	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date
350680000000	Portable engine - gas driven sewage/sump pump including replacement of pipes, gate valve, check valve and other accessories	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date
350680000000	Supply, Installation and Commissioning of additional Digital CCTV Cameras	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date
350680000000	Supply, Installation and Commissioning of additional Door Access Control Devices	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date
350680000000	CommRelations (Construction of Covered Canal for Waste Water of DAPCC T)	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	1 lot
350680000000	Automatic Fire Alarm System for Main Building	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	1 lot
350680000000	Additional Access Points for Main and Dormitory Rooms	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	1 lot
350680000000	Equipment (Desktop set)	SHDP-DOTr Mapping (pipe-line)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	10
350680000000	Gym Equipment	HRMDD-DAP CLINIC		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	
350680000000	Assorted Maintenance Tools	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		Indicate Date
350680000000	Portable engine - gas driven sewage/sump pump including replacement of pipes, gate valve, check valve and other accessories	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date
350680000000	Refurbish/ replace ceilings, wallpapers on all Floors' lobby areas	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date
350680000000	Refurbish/ replace office workstations, tables, chairs & mobile pedestals	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date
350680000000	Rehab, renovate AHU rooms into storage and/or office rms	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date
350680000000	Repair Interior Walls at Various Floors' Work Areas	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date
350680000000	Repair/ replace window and/or door glass panels/ locks/ weatherstrips	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date
350680000000	Replace/ Repair LVSB 1&2's defective accessories to include crt bks & other electrical-related accessories	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date
350680000000	COMPUTER PERIPHERALS (Connectors, jacks, microphone)	COD		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date
350680000000	RENTALS - VAN (good for 15 to 25 pax)	COD		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Indicate Date

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Code (PAP)	Procurement Program/Project	PMOI	End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE
35068000000000	Production of Corporate audio Visual Presentation	CORPCOM		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	Indicate Date
35068000000000	Cable TV Connection Services	DAPCC PASIG & TAGAYTAY		Direct Contracting	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	1
35068000000000	Printer set for 32 occasions	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	100 sets
35068000000000	Primer set for 32 occasions	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	1 lot
35068000000000	Primer set for 32 occasions	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	1 lot
35068000000000	DAP, Pasig Function Room (FES)	CFG-COE		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	500,000.00
35068000000000	DAP, Pasig Function Room (O.D. Computer Hall 1&2)	CFG-PRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	500,000.00
35068000000000	Venue Rental (Training)	CFG-PRO		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GP	500,000.00	500,000.00	500,000.00
35068000000000	Events - Graduation - Salabays	PMDP		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	TBD
35068000000000	Promo - AYP	SHDP-DOH-CLGP (pipe-line)		Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00	TBD
35068000000000	Equipment Rental				Indicate Date	Indicate Date	Indicate Date	Indicate Date	Project Charging	500,000.00	500,000.00	5 activities
35068000000000	Printing and Reproduction of signages, flyers, collaterals and other Advocacy materials	PDC-AIDO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA Funded	500,000.00	500,000.00	TBD
35068000000000	Printing and Publication (manuals, kits, tarp, etc.)	PDC-MGRPO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Project Charging	500,000.00	500,000.00	TBD
35068000000000	Transportation for Projects and others	PDC-TMO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA Funded	500,000.00	500,000.00	TBD
35068000000000	Travel Expenses (air & land)	PDC-MGRPO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	QOZRV	500,000.00	500,000.00	TBD
35068000000000	Venue and Accommodation for PDC Staff Development Trainings	PDC-OMD		NP-53.10 Lease of Real Property and Venue	N/A	Indicate Date	Indicate Date	Indicate Date	Project Charging	500,000.00	500,000.00	TBD
35068000000000	Venue for SET-UP Project	PDC-PQTO		NP-53.10 Lease of Real Property and Venue	N/A	Indicate Date	Indicate Date	Indicate Date	Project Charging	500,000.00	500,000.00	TBD
35068000000000	Venue & Meeting Package for Various Projects	PDC-TMO		NP-53.10 Lease of Real Property and Venue	N/A	Indicate Date	Indicate Date	Indicate Date	Project Charging	500,000.00	500,000.00	TBD
35068000000000	Workshop and Conferences, Presentation - meals and accommodation	SHDP-UNICEF 1KD (pipe-line)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,975.00	500,975.00	100 pax
35068000000000	Office Rental	DiM		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	531,300.00	531,300.00	Indicate Date
35068000000000	Room Accommodation for APO DAP Team	APO-DAP		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	533,000.00	533,000.00	Indicate Date
35068000000000	Van rental	CFG-AQ25		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	540,000.00	540,000.00	Indicate Date
35068000000000	LAPTOP COMPUTERS	COO		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	560,000.00	560,000.00	560,000.00
35068000000000	Transportation (Events)	PMDP		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GP	568,000.00	568,000.00	Indicate Date
35068000000000	Hotel Accommodation for trainings	DiM		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	575,000.00	575,000.00	300 days
35068000000000	ARR-ARE (Within Philippines)	CFG-GRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	600,000.00	600,000.00	Indicate Date
35068000000000	DAP, Pasig Function Rooms (Middle of Virata Hall)	CFG-PRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	600,000.00	600,000.00	Indicate Date
35068000000000	Training venue & meals (outside DAP)	CFG-LGDO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	600,000.00	600,000.00	Indicate Date
35068000000000	Training venue & meals (outside DAP)	CFG-PRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	600,000.00	600,000.00	Indicate Date
35068000000000	Accommodation (Events - auditorium)	PMDP		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GP	600,000.00	600,000.00	Indicate Date
35068000000000	Plastic Envelopes (USD Sensing Journey)	PMDP		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GP	600,000.00	600,000.00	Indicate Date
35068000000000	Transportation	PMDP		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GP	640,000.00	640,000.00	Indicate Date
35068000000000	Comprehensive Service Maintenance for 2 Elevator Cars	ADMIN-GSD		Direct Contracting	N/A	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	700,000.00	700,000.00	Indicate Date
35068000000000	Publication of Malasakit Project	PDC-PDRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA Funded	700,000.00	700,000.00	Indicate Date
35068000000000	Breakout Rooms 4 PMDP Classes	PMDP		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GP	720,000.00	720,000.00	Indicate Date
35068000000000	Accommodation (others)	PMDP		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GP	724,500.00	724,500.00	Indicate Date
35068000000000	Workshops, Training and Conferences, Presentation - meals and accommodation	SHDP-UNICEF SSFA (pipe-line)		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	730,000.00	730,000.00	24
35068000000000	Venue: function rooms and accommodations with food per/project team/RS	COSM		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	750,000.00	750,000.00	1 lot
35068000000000	AM / PM / Lunch during Public Offerings x 6 x 3 days x 45	CFG-PRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	788,000.00	788,000.00	Indicate Date
35068000000000	Supplies and Materials	DAPCC PASIG & TAGAYTAY		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	788,000.00	788,000.00	1 lot
35068000000000	Meeting Package for APO GEM	APO-DAP		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	797,500.00	797,500.00	Indicate Date
35068000000000	LED Screen Rental	APO-DAP		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	800,000.00	800,000.00	Indicate Date
35068000000000	RENTALS - BUS (good for 35-50 pax)	COO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	800,000.00	800,000.00	Indicate Date
35068000000000	Malasakit Project (GAS)	PDC-PDRO		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA Funded	800,000.00	800,000.00	TBD
35068000000000	Transportation for Sansangon Project	PDC-PQTO		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Project Charging	800,000.00	800,000.00	TBD
35068000000000	AM / PM / Lunch during Public Offerings x 6 x 5 days x 45	CFG-PRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	810,000.00	810,000.00	Indicate Date
35068000000000	AM / PM / Lunch during Workshops x 7 days x 80 pax/project team/RS (week)	CFG-PRO		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	840,000.00	840,000.00	56
35068000000000	Arts	SHDP-UNICEF DRRM (pipe-line)		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	840,000.00	840,000.00	130 pcs
35068000000000	Conferences chairs (Multi-level)	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	845,000.00	845,000.00	Indicate Date
35068000000000	Design & Renovate Cyber Gym at Floor 7A icldg power, telephone, data cabling provision	ADMIN-GSD		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	850,000.00	850,000.00	Indicate Date
35068000000000	Transportation (within Manila) 4 PMDP Classes	PMDP		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GP	860,000.00	860,000.00	Indicate Date
35068000000000	Lunch meals for workshops and conferences	CFG-AQ25		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	880,000.00	880,000.00	Indicate Date
35068000000000	Construction of Utility/Service Ramp from Dining Hall A to Upper Lobby	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	900,000.00	900,000.00	1 lot
35068000000000	Provision of Staircase Steel Railing and Ramps at Dining Hall	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	900,000.00	900,000.00	1 lot
35068000000000	Carabid logs going to Open Court (BBQ Plaza)	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	900,000.00	900,000.00	1 lot
35068000000000	6 units 3TR Package Type Aircon for Dining B	DAPCC PASIG AND TAGAYTAY		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	900,000.00	900,000.00	1 lot

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	6 units 3TR Package Type Aircon for Conference 1 to 3	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	900,000.00		900,000.00	1 lot
350680000000	Bandwidth Manager System Renewal	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	900,000.00		900,000.00	1 lot
350680000000	Dental Chair	HRMDD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	900,000.00		900,000.00	
350680000000	linen including curtains, runners, table cloths, skirting, cloth napkins, seat covers	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	900,000.00	900,000.00		1 lot
350680000000	Rehabilitation of Kitchen Walk-in Freezer	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	900,000.00	900,000.00		1 lot
350680000000	Upgrade of sound system of the Auditorium including installation (Line Array Sound System with frame, mixer 32 channels, Cables)	DAPCC PASIG AND TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	950,000.00		950,000.00	1 lot
350680000000	Supplies and Materials	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	950,000.00	950,000.00		1 lot
350680000000	Supplies and Materials	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	950,000.00	950,000.00		1 Lot
350680000000	Function Rooms for APO GBM	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	962,500.00	962,500.00		
350680000000	Motor Vehicle (Engine 2.5L, Displacement 2.4CC, Cylinders 4, Transmission 5 Speed Manual)	ADLD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	997,000.00		997,000.00	Sep-19
350680000000	HOTEL ACCOMMODATION	COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00	1,000,000.00		Indicate Date
350680000000	Workshop and Conferences, Meals/Food , accommodation for live-in activities in NCR	SHDP-DOH-CLGP (pipe-line)	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,032,750.00	1,032,750.00		6
350680000000	Workshop and Conferences, Meals/Food , accommodation for live-in activities in NCR	SHDP-HDRGR	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,050,000.00	1,050,000.00		3
350680000000	Function Room and Lunch/AM/PM Snacks (Virata Hall)	CFG-OMO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,065,000.00	1,065,000.00		
350680000000	Internet Leaseline Subscription (60 MBPS)	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,080,000.00	1,080,000.00		1 lot
350680000000	Transportation for SET-UP Project	PDC-PQTO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Project Charging	1,080,000.00	1,080,000.00		TBD
350680000000	Supply, Installation & Commissioning of Earthquake Recording Instrumentation including Testing by appropriate professional engineer	ADMIN-GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,200,000.00		1,200,000.00	Indicate Date
350680000000	Accommodation (Foreign Study Mission Proper)	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200,000.00	1,200,000.00		
350680000000	Room accommodation	SHDP-UNICEF DRRM (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,200,000.00	1,200,000.00		600
350680000000	Airfare (International - Amsterdam, Netherlands)	CFG-LGDO Smart-Makati)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,212,448.16	1,212,448.16		
350680000000	Airfare (International - Boston, USA)	CFG-LGDO Smart-Makati)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,268,675.24	1,268,675.24		
350680000000	Transport Reimbursement of DepEd & LGU pax	SHDP-UNICEF DRRM (pipe-line)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,280,000.00	1,280,000.00		160
350680000000	DAPCC	PDC-GQMPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GAA Funded	1,300,000.00	1,300,000.00		TBD
350680000000	Workshops, Training and Conferences, Presentation - meals and accommodation	SHDP-UNICEF SSFA (pipe-line)	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,305,500.00	1,305,500.00		107 pax
350680000000	Repair &/ or replace defective body & electro-mech parts of dap vehicles	ADMIN-GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,400,000.00	1,400,000.00		Indicate Date
350680000000	Venue and food (for Conference and other advocacy activities)	PDC-GQMPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GAA Funded	1,400,000.00	1,400,000.00		TBD
350680000000	Christmas	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,410,000.00	1,410,000.00		
350680000000	GAD	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,410,000.00	1,410,000.00		
350680000000	Teambuilding	HRMDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,410,000.00	1,410,000.00		3
350680000000	Individual Aircon Units including electrical feedelines, panel boards, circuit breakers, etc.	ADMIN-GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00		1,500,000.00	Indicate Date
350680000000	Platform Manlift (One-Man)	DAPCC PASIG AND TAGAYTAY	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00		1,500,000.00	1 unit
350680000000	COMPUTERIZED RESERVATION SYSTEM (Package including Front desk, Food and Beverages and Billing)	DAPCC PASIG AND TAGAYTAY	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00		1,500,000.00	1 lot
350680000000	Emergency Safety Equip/ Disaster Evacuation Tools & Paraphernalias	ADMIN-GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	1,500,000.00		Indicate Date
350680000000	WORKSHOP AND TRAINING REFRESHMENTS	COD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	1,500,000.00		Indicate Date
350680000000	APPRAISAL OF VARIOUS PAINTINGS/ARTWORKS	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	1,500,000.00		1 lot
350680000000	External Façade Repainting of DAP Main and Dormitory Building	DAPCC PASIG & TAGAYTAY	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00	1,500,000.00		1 lot
350680000000	Meeting Package for Malasakit (GAA)	PDC-PDRO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	1,500,000.00	1,500,000.00		TBD
350680000000	Venue for Public Offering	PDC-PQTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Project Charging	1,500,000.00	1,500,000.00		
350680000000	Photocopier Services	DAPCC PASIG & TAGAYTAY	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,600,000.00	1,600,000.00		1 lot
350680000000	Room Accommodation for APO GBM Delegates	APO-DAP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,750,000.00	1,750,000.00		Indicate Date
350680000000	Accommodation (Events - rooms/cottages)	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,780,000.00	1,780,000.00		
350680000000	ASSESSMENT CENTER MATERIALS for middle manager level and up	COD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,800,000.00	1,800,000.00		Indicate Date
350680000000	Travel and Accommodation	RSSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,830,000.00	1,830,000.00		
350680000000	Meals (Catering)	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,830,000.00	1,830,000.00		
350680000000	Meals (Meetings / Promotions)	PMDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,830,000.00	1,830,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Airfare (International - London, UK)	CFG-LGDO Smart-Makab	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,912,038.80	1,912,038.80		
350680000000	Transportation (outside Manila)	PMDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,920,000.00	1,920,000.00		
350680000000	Venue (hotels)	HRMDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,986,000.00	1,986,000.00		Indicate Date
350680000000	Unified Digital Security Cameras System for Psg &/ or Tgy Bldgs incldg display monitors, cables, etc.	ADMIN-GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,000,000.00		2,000,000.00	Indicate Date
350680000000	Future Center and Innovation Laboratory Equipment	CFG-COE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000,000.00		2,000,000.00	Indicate Date
350680000000	Rental of Digital PABX system including upgrade & provision of all digital trunk/local lines	ADMIN-GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000,000.00	2,000,000.00		Indicate Date
350680000000	Laundry Services (RFS)	DAPCC PASIG & TAGAYTAY	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000,000.00	2,000,000.00		1
350680000000	DAPCC (CPCC)	PDC-PQTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Project Charging	2,000,000.00	2,000,000.00		
350680000000	ASSESSMENT CENTER MATERIALS for middle manager level and up	COD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	2,100,000.00	2,100,000.00		Indicate Date
350680000000	Venue for 5S Project	PDC-PQTO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	Project Charging	2,200,000.00	2,200,000.00		
350680000000	Installation of Modular Workstations incldg provision of structured cabling	ADMIN-GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,500,000.00		2,500,000.00	Indicate Date
350680000000	Unified IP CCTV System	DAPCC PASIG AND TAGAYTAY	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,500,000.00		2,500,000.00	1 lot
350680000000	Enhancement of Network Security	COSM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000,000.00		3,000,000.00	Indicate Date
350680000000	Repainting of DAP Building Facades	ADMIN-GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000,000.00	3,000,000.00		Indicate Date
350680000000	Repair, Maintenance and other Operational Expenses for Sewage Treatment Plant	DAPCC PASIG & TAGAYTAY	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	3,000,000.00	3,000,000.00		1 lot
350680000000	Function Rooms and Meals	CFG-COE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000,000.00	3,000,000.00		
350680000000	Hotel Accommodation	CFG-COE	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000,000.00	3,000,000.00		
350680000000	Hotel Accommodation	CFG-PRO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000,000.00	3,000,000.00		
350680000000	Airfare (Foreign Study Mission Proper)	PMDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000,000.00	3,000,000.00		
350680000000	Training meals	HRMDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,154,087.64	3,154,087.64		Indicate Date
350680000000	Resource Person (Consultancy)	HRMDD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,164,710.00	3,164,710.00		
350680000000	INVENTORY ITEMS (Non-Food)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,500,000.00	3,500,000.00		
350680000000	Transformer Disposal	DAPCC PASIG AND TAGAYTAY	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,500,000.00	3,500,000.00		1 lot
350680000000	RENTALS - TRAINING ROOM/VENUE	COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,600,000.00	3,600,000.00		Indicate Date
350680000000	Enhancement of Wireless Network	COSM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000,000.00		4,000,000.00	Indicate Date
350680000000	Re-waterproof Building A & B Roofdecks incldg Front & Rear Canopies	ADMIN-GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	4,000,000.00	4,000,000.00		Indicate Date
350680000000	Repair and Maintenance of Villa	DAPCC PASIG & TAGAYTAY	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	4,000,000.00	4,000,000.00		1 lot
350680000000	Foreign Travel (Airfare, insurance)	HRMDD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	4,144,700.88	4,144,700.88		100
350680000000	Training implementation in 10 provinces; meals, accommodation, conference rooms, and transportation expenses of project team members	SHDP-WFP GIS (pipe-line)	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,328,000.00	4,328,000.00		
350680000000	Installation of New Fire Alarm System incldg main FA panel, strobe lights, high-decibel sirens/bells, smoke-heat detectors, cabling/ wires + other related accessories/ consumables for all floors incldg deck, mezzanine & basement in order to complete FA system's commissioning	ADMIN-GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	4,500,000.00		4,500,000.00	Indicate Date
350680000000	Training, Workshop, Meeting Packages for MGRP (banquet, room accommodation, function room, etc.)	PDC-MGRPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GAA Funded	4,500,000.00	4,500,000.00		TBD
350680000000	Function Room 4 PMDP Classes	PMDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,940,000.00	4,940,000.00		
350680000000	Supply & Installation of Elevator at Dormitory Building	DAPCC PASIG AND TAGAYTAY	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	5,000,000.00		5,000,000.00	1 lot
350680000000	Airfare (New Zealand @ PHP 100,000.00 per pax) x 50 pax (round trip ticket)	CFG-PRO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000,000.00	5,000,000.00		
350680000000	Design & Renovate Various Floor Areas incldg power, telephone, data cabling provision	ADMIN-GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	5,500,000.00	5,500,000.00		Indicate Date
350680000000	Rehabilitation of Little Theater / DAP Learning Center	DAPCC PASIG & TAGAYTAY	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	6,000,000.00	6,000,000.00		1 lot
350680000000	INVENTORY ITEMS (Food & Beverage)	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,500,000.00	6,500,000.00		
350680000000	Design and Installation of New Generator Set for 440V Power (emergency power supply for AC System) including architectural, structural and mechanical works for genset room	ADMIN-GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000,000.00		7,000,000.00	Indicate Date
350680000000	Food and Beverages	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,500,000.00	7,500,000.00		1 Lot
350680000000	Vehicles	ADMIN-GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	8,000,000.00		8,000,000.00	Indicate Date
350680000000	Security Services	ADMIN-GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	8,000,000.00	8,000,000.00		1 Year and 1 Year Extension
350680000000	Bag-Valve Mask	HRMDD-DAP CLINIC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,885,580.00	9,885,580.00		19
350680000000	Workshop and Conferences, Meals/Food , accommodation for live-in activities nationwide	SHDP-DOTr Mapping (pipe-line)	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	9,885,580.00	9,885,580.00		19
350680000000	EQUIPMENT	COD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000,000.00		10,000,000.00	Indicate Date

DEVELOPMENT ACADEMY OF THE PHILIPPINES - ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
3506800000000	Enhancement of Local Network	COSM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000,000.00		10,000,000.00	Indicate Date
3506800000000	PRINTING OF TRAINING MODULES	COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gov	10,000,000.00		10,000,000.00	Indicate Date
3506800000000	Research and Development	DAP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,000,000.00		11,000,000.00	Indicate Date
3506800000000	Rewaterproofing of DAPCC building roof decks	DAPCC PASIG & TAGAYTAY	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	12,000,000.00		12,000,000.00	1 lot
3506800000000	CPC food and non food	DAPCC PASIG & TAGAYTAY	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	19,430,603.61		19,430,603.61	Indicate Date
3506800000000	VENUES	COD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GMA	30,000,000.00		30,000,000.00	Indicate Date
	TOTAL								463,972,908.88	342,286,381.88	121,290,927.00	

Prepared By:


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 PRESIDENT & CEO