

development academy of the philippines

ISO 9001:2015 Certified CIP/4045/08/06/579

ANNUAL PROCUREMENT PLAN FOR FY 2017

	D1101		Schedu	e for Each F	rocurement	Activity	_	Esti	mated Budget (Ph	P)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Award	Contract Signing	Source of Funds	Total	MOOE	со
Installation of Modular Workstations incldg provision	ADMIN - GSD	COMPETITIVE BIDDING				To be	GOP	1 500 000 00		1 500 000 00
of structured cabling		COA ABETITIVE BIBBING				determined		1,500,000.00		1,500,000.00
Document Management Software + Server	CCC- COSM	COMPETITIVE BIDDING	To be determined			To be determined	GOP	1,650,000.00		1,650,000.00
Install added electrical device for electricity conservation (Phase 2)	ADMIN - GSD		1		1.4	To be determined	GOP	2,000,000.00		2,000,000.00
Emergency Public Address System	ADMIN GSD	COMPETITIVE BIDDING				To be determined	GOP	2,000,000.00		2,000,000.00
Re-waterproof Building A including Central Aircon Machine Room & Building's Front & Rear Canopies	ADMIN - GSD	COMPETITIVE BIDDING				To be determined	GOP	2,200,000.00		2,200,000.00
Installation of New Fire Alarm System incldg main FA panel, strobe lights, high-decibel sirens/bells, smokeheat detectors, cabling/ wires + other related accessories/ consumables for all floors incdg deck, mezzanine & basement in order to complete FA system's commissioning	ADMIN - GSD	COMPETITIVE BIDDING				To be determined	GOP			
								2,500,000.00		2,500,000.00
Design & Renovate Mezzanine B (Cafeteria) Dining Hall incldg power, telephone, data cabling provision	ADMIN - GSD	COMPETITIVE BIDDING	To be determined	To be determined		To be determined	GOP	5,500,000.00		5,500,000.00
Construction Management Services (DAPCC Expansion)	ADMIN GSD	COMPETITIVE BIDDING	To be determined	To be determined		To be determined	GOP	24,000,000.00		24,000,000.00
Construction of 14-Storey Training Building (DAPCC Expansion)	ADMIN GSD	COMPETITIVE BIDDING			1	To be determined	GOP	326,250,000.00		326,250,000.00
Books	AD-RSSD	ALTERNATIVE METHOD	determined		Not applicable	To be determined	GOP	50,000.00		50,000.00
Course Development	OSVP-S	COMPETITIVE BIDDING				To be determined	GOP	5,000,000.00		5,000,000.00
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	50,000.00		50,000.00

			Schedu	le for Each P	rocurement	Activity		Estim	nated Budget (Ph	P)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Environmental Impact Assessment (EIA) & ECC	OSVP-S	COMPETITIVE BIDDING				To be	GOP	5,500,000.00		5,500,000.00
Capture		and the state of t	determined		determined To be	determined To be	GOP	3,300,000.00		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Asset Development/ Project Management	OSVP-S	COMPETITIVE BIDDING	To be determined		determined	determined		5,000,000.00		5,000,000.00
Chair	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	55,000.00		55,000.00
Feasibility Study	OSVP-S	COMPETITIVE BIDDING	To be determined	To be determined	To be determined	To be determined	GOP	2,000,000.00		2,000,000.00
UPS	APOLO	ALTERNATIVE METHOD	determined	Not applicable		determined		4,400.00		4,400.00
UPS	APOLO	ALTERNATIVE METHOD	determined	Not applicable	L.,	determined	g GOP	4,400.00		4,400.00
UPS	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined		4,400.00		4,400.00
UPS	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,400.00		4,400.00
UPS	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	12,100.00		12,100.00
Shredder Machine	COD	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	5,500.00		5,500.00
Shredder Machine	OP	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	5,500.00		5,500.00
Table	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined		6,050.00		6,050.00
Printer	SHDP	ALTERNATIVE METHOD	determined	Not applicable		determined		5,500.00		5,500.00
Printer	SP (BDRGO)	ALTERNATIVE METHOD	determined	e Not applicable		determined		5,500.00		5,500.00
Monitor LED	CFG	ALTERNATIVE METHOD	determined	e Not applicable		determined	e GOP	5,500.00		5,500.00
Printer	FD-TD	ALTERNATIVE METHOD	determined	e Not applicable	1	determined	e GOP	5,500.00		5,500.00
Printer Card Receipt	PMDP	ALTERNATIVE METHOD	determined	e Not applicable		determined	e GOP	6,050.00		6,050.00
Roll up Blinds	FD-MD	ALTERNATIVE METHOD	determined	e Not applicable		determined	e GOP	5,720.00		5,720.00
Mobile Pedestal	PDC	ALTERNATIVE METHOD	determined	e Not applicable	8	determined	e GOP	6,578.00		6,578.00
Mobile pedestal	PMDP	ALTERNATIVE METHOD	determined	e Not applicable		determined	e GOP	7,260.00		7,260.00
Water Dispenser	COF	ALTERNATIVE METHOD	To b determined	e Not applicable	Not applicable	e To t determined	e GOP	6,600.00		6,600.00

			Schedu	e for Each P	rocurement	Activity		Estin	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Voice Recorder	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,600.00		6,600.00
Push Cart	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,700.00		7,700.00
Scanner	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,700.00		7,700.00
Voice Recorder	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,624.00		8,624.00
Biometric Time Attendance	DSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Books	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Voice Recorder	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Voice Recorder	IMC	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Chair Ergonomic	GDAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Printer	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Voice Recorder	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Voice Recorder	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Scanner	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,800.00		8,800.00
Printer	GSPDM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	9,900.00		9,900.00
Books/ Literatures (Building Code, Mech'l / Elec'l / Civil Codes, etc.)	ADMIN - GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	10,000.00		10,000.00
55"Television Mounting Assembly	ADMIN - GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	10,000.00		10,000.00
Electric Rice Cooker 100 cups capacity	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	11,000.00		11,000.00
Electronic White Board	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	11,000.00		11,000.00
Oven Toaster	OSVP-S	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	11,000.00		11,000.00
Refrigerator	DAPCC-T-AFS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	11,000.00		11,000.00
Shredder Machine	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	11,000.00		11,000.00

			Schedu	e for Each P	rocurement	Activity	J. 1	Estim	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Android Tablet	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Books	AD-RSSD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	11,000.00		11,000.00
Books	AD-RSSD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	11,000.00		11,000.00
Electronic Checkwriter	SP (PCC)	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	11,000.00		11,000.00
Electronic Typewriter	SP (PCC)	ALTERNATIVE METHOD		Not applicable	Not applicable	To be	GOP	11,000.00		11,000.00
Fax Machine	CCC-COSM	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer	ccc	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	11,000.00		11,000.00
Printer	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	e GOP	11,000.00		11,000.00
Printer	DAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	11,000.00		11,000.00
Printer	SP (BDRGO)	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	11,000.00		11,000.00
Shredder Machine	SP (PCC)	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	11,000.00		11,000.00
Table Tennis	DAPCC-T	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	e GOP	11,000.00		11,000.00
Printer	AD-OMD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To b	e GOP	11,000.00		11,000.00
Printer	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To b	e GOP	11,000.00		11,000.00
Printer	ccc	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To b	e GOP	11,000.00		11,000.00
Printer	CCC- CorCom	ALTERNATIVE METHOD		Not applicable	Not applicable	To b	e GOP	11,000.00		11,000.00
Printer	DAPCC-T-EMS	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	e To b determined	e GOP	11,000.00		11,000.00
Printer	IMC	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To b	e GOP	11,000.00		11,000.00
Printer	OSVP-P	ALTERNATIVE METHOD		e Not applicable	Not applicable	e To b	e GOP	11,000.00		11,000.00
Printer (HP Deskjet 2515)	COA	ALTERNATIVE METHOD		e Not applicable	Not applicable	e To b	e GOP	11,000.00		11,000.00
Printer with scanner	FD-BD	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	e To to determined	e GOP	11,000.00		11,000.00

			Schedul	e for Each P	rocurement	Activity		Estir	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,236.50		11,236.50
Roll up Blinds	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	13,721.40		13,721.40
Printer	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	+	GOP	14,520.00		14,520.00
Books	AD-RSSD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	13,200.00		13,200.00
Books	AD-RSSD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	13,200.00		13,200.00
Books	AD-RSSD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	13,675.20		13,675.20
Lateral Cabinet 3 Layers	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,750.00		13,750.00
Push Carl Heavy Duty	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	15,400.00		15,400.00
High Pressure Washer	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	15,400.00		15,400.00
Bar Code Reader	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	18,150.00		18,150.00
DVD Player with USB Ports	DAPCC-P	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	16,500.00		16,500.00
DVD recorder	CCC- CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Filing Lateral cabinet	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	g GOP	16,500.00		16,500.00
Filing Lateral cabinet	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Filing Steel Cabinet	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Microphone Instrument Wired	DAPCC-P	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	16,500.00		16,500.00
Mini Component	SHDP	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	16,500.00		16,500.00
Mini Component - DVD w/ speaker	DSM	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	16,500.00		16,500.00
Refrigerator	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined		16,500.00		16,500.00
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined		16,500.00		16,500.00
Projector	COSMO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	16,500.00		16,500.00

			Schedu	le for Each F	rocurement	Activity		Estin	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	IB/REI	Sub/Open of Bids	Award	Contract Signing	Source of Funds	Total	MOOE	со
UPS	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Printer	AD-GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Digital Camera	DAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,500.00		16,500.00
Voice Recorder	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	17,600.00		17,600.00
Voice Recorder	PDC	ALTERNATIVE METHOD	determined	Not applicable	19	determined	GOP	17,600.00		17,600.00
Movable Chair	HRMDD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	17,600.00		17,600.00
Voice Recorder	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	17,600.00		17,600.00
Computer Monitor	DAPCC-T-AFS	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	17,600.00		17,600.00
Lateral Cabinet 3 Layers	SHDP	ALTERNATIVE METHOD	determined	Not applicable		determined		19,800.00		19,800.00
Printer	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined		19,800.00		19,800.00
Printer	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	19,800.00		19,800.00
Camera Digital	HRMOD	ALTERNATIVE METHOD	determined	e Not applicable		determined		22,000.00		22,000.00
Camera Digital	COD	ALTERNATIVE METHOD	determined	e Not applicable		determined	GOP	22,000.00		22,000.00
Fax Machine	AD/LD	ALTERNATIVE METHOD	determined	e Not applicable		determined		22,000.00		22,000.00
Fax Machine	CCC- COSM	ALTERNATIVE METHOD	determined	e Not applicable		determined		22,000.00		22,000.00
Fax machine	CFG	ALTERNATIVE METHOD	determined	e Not applicable		determined		22,000.00		22,000.00
Fax machine	CFG	ALTERNATIVE METHOD	determined	e Not applicable		determined		22,000.00		22,000.00
Fax Machine	FD-BD	ALTERNATIVE METHOD	determined	e Not applicable		determined		22,000.00		22,000.00
Fax Machine	OSVP-S- AD	ALTERNATIVE METHOD	determined	e Not applicable		determined		22,000.00		22,000.00
Fax machine	PDC	ALTERNATIVE METHOD	determined	e Not applicable		determined		22,000.00		22,000:00
Fax Machine	PDC	ALTERNATIVE METHOD	To b determined	e Not applicable	Not applicable	e To b determined	e GOP	22,000.00		22,000.00

			Schedu	le for Each F	rocurement	Activity		Estin	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Moving Head LED Lights	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Network Attached Storage (NAS)	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Purchase of Conference chair	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Purchase of GYM Equipment	DAPCC-T-H\$	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Desktop •w/ CAD software for engineering/architectural designing	OSVP-S- AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Completion of Lower Lobby PWD Ramp	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Conversion of jalousie window to fixed/ sliding window at function rooms	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Double leaf tempered glass door (1000mm x 2450mm x 3/4" Thk) for Lower Lobby Entry	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Implement Genset tune-up works incld repair of related genset parts&/or accessories	AD-GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Installation of DAP brass letters and logo at Lower Lobby façade	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Repair and Maintenance of Electromechanical Equipment	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Repair and Maintenance of Genset	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Repair and Maintenance of Refrigeration and Aircon Equipment	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00
Projector	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	247,500.00		247,500.00
Projector	SHDP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	247,500.00		247,500.00
Laptop	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	253,000.00		253,000.00
Books/Publication on RIA, Customer Satisfaction Surveys, Regulatory Reform etc.	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	258,500.00		258,500,00
Desktop	GSPDM	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	264,000.00		264,000.00
Video & Audio Mixer	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	275,000.00		2 75,000.0 0
Laptop	SHDP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	275,000.00		275,000.00
Repair/ replace Sewage & Sump Pump Motors & accessories	ADMIN - GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To bo	GOP	300,000.00		300,000.00

			Schedu	le for Each F	rocuremen	t Activity		Estir	mated Budget (Ph	P)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Repair/replace Booster Water Pump Motors + other	ADMIN - GSD	ALTERNATIVE METHOD	1	Not applicable	Not applicable		GOP	200,000,00		200 000 00
related accessories			determined			determined		300,000.00		300,000.00
Steel/ Filing Shelves	ADMIN - GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	300,000.00		300,000.00
Vehicle Dash Cams/ Cameras	ADMIN - GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	300,000.00		300,000.00
Assorted maintenance tools for Engineering &	ADMIN - GSD	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			300,000.00
Centralized Transport System			determined			determined		300,000.00		300,000.00
Implement tune-up works incld repair of related	ADMIN GSD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	300 000 00		200,000,00
genset parts&/or accessories			determined		8	determined		300,000.00		300,000.00
Bakeshop Chiller	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	330,000.00		330,000.00
Books	AD-RSSD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	330,000.00		330,000.00
Bread Slicer	DAPCC-T-FBS	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	330,000.00		330,000.00
			determined			determined		330,000.00		330,000.00
Camera SLR (w/ special specs.)	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	330,000.00		330,000.00
Powered Speaker	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	330,000.00		330,000.00
Powered Subwoofer speaker	DAPCC-T-HS	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP	330,000.00		330,000.00
Desktop Server PC	CCC- COSM	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable		GOP			
	apa		determined			determined		330,000.00		330,000.00
Laptop	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	330,000.00		330,000.00
NETWORK ATTACHED STORAGE FOR RES SYSTEM	DAPCC-FMSO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	330,000.00		330,000.00
UPS for Servers	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable	To be	GOP	330,000.00		330,000.00
Repair and Maintenance of Furnitures and Fixtures	DAPCC-T-EMS	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP	330,000.00		330,000.00
Range with oven	DAPCC-T-FBS	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be	GOP	385,000.00		385,000.00
Dackton	PDC	ALTERNATIVE METHOD	determined To be	e Not applicable	Not applicable	determined To be	GOP	363,000.00		363,000.00
Desktop			determined			determined		396,000.00		396,000.00
Access Point Wi-Fi	CCC- CorCom	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	≘ GOP	412,500.00		412,500.00
Laptop (high-end)	SHDP	ALTERNATIVE METHOD	To be	e Not applicable	Not applicable	To be determined	e GOP	418,000.00		418,000.00
Rice Cooker 3 deck	DAPCC-T-FBS	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	440,000.00		440,000.00

			Schedul	e for Each F	rocurement	Activity		Estim	nated Budget (PhP)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Conversion of two (2) basement rooms to PWD	DAPCC-T-EMS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	440,000.00		440,000.0
riendly room			determined		AL	determined	con	440,000.00		440,000.00
ce Maker Machine	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	495,000.00		495,000.0
aptop (6) & Desktop (6)	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	495,000.00		495,000.0
Aircon Units for Conference/ IT/ PABX Room including electrical feederlines, panel boards, circuit breakers, etc.	ADMIN - GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	500,000.00		500,000.0
Renovate CyberGym incldg power, telephone, data cabling provision	ADMIN - GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	500,000.00		500,000.0
Replace/ Repair LVSB 1&2's defective accessories to include crt bkrs & other electrical-related accessories	ADMIN GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	500,000.00		500,000.0
Comprehensive Preventive Maintenance for Individual, Inverter-type aircon Units	ADMIN GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	500,000.00		500,000.0
Repaint Interior Walls at Various Floors' Work Areas	ADMIN GSD	ALTERNATIVE METHOD	determined	Not applicable		determined		500,000.00		500,000.0
Refurbish/ replace ceilings, wallpapers on all Floors' lobby areas	ADMIN GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	determined		500,000.00		500,000.0
Refurbish/ replace office workstations, tables, chairs & mobile pedestals	ADMIN GSD	ALTERNATIVE METHOD	determined	Not applicable		determined		500,000.00		500,000.0
Repair/ replace window and/or door glass panels/ locks/ weatherstrips	ADMIN GSD	ALTERNATIVE METHOD	determined	Not applicable		determined		500,000.00		500,000.0
Material Resource & Recovery Facility (MRRF) Improvement	DAPCC-T-EMS	ALTERNATIVE METHOD	determined	Not applicable		determined		550,000.00		550,000.0
Rehab of Staff Lounge	DAPCC-T-EMS	ALTERNATIVE METHOD	determined	Not applicable		determined		550,000.00		550,000.0
Audio Visual Equipment	DAPCC-P	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	550,000.00		550,00 0.0
Audio Visual Equipment	DAPCC-T-H\$	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	550;000.00		550,000.0
Bakeshop 3 Deck Oven	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	550,000.00		550,000.0
Camera CCTV	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	550,000.00		550,000.0
DAP Art Collection	DAPCC-T-HS	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	550,000.00		550,000.0
Dishwashing Machine	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	550,000.00		550,000.0
Unified Threat Management coupled with Bandwitdh Manager	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To b	e GOP	550,000.00		550,000.0

	51454	M 1 6	Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (Phi	P)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Replace basement staff quarters' lockers	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	550,000.00		550,000.00
Core Workstation w/ chair & mobile pedestal	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	550,000.00		550,000.00
Gigabit Switches	CCC- CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	550,000.00		550,000.00
Laptop	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	550,000.00		550,000.00
Desktop	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	677,600.00		677,600.00
Books	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	726,000.00		726,000.00
Chairs Stackable - LS Virata	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	660,000.00		660,000.00
Desktop	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	660,000.00		660,000.00
Laptop	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	660,000.00		660,000.00
Laptop	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	660,000.00		660,000.00
Table and chairs at Dining Area (Replacement of old furniture)	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	1,000,000.00		1,000,000.00
Desktop	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	1,500,000.00		1,500,000.00
Repair &/ or replace defective body & electro-mechl	ADMIN GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	1,500,000.00		1,500,000.00
B-Board Copy Paper	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	10.37	10.37	
Paper Clip, Plastic	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	10.43	10.43	
Transparency Film .	1MC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	10.37	10.37	
Envelope Brown A4	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	25.93	25.93	
Paper Clip, Plastic	CFG	ALTERNATIVE METHOD	To bodetermined	e Not applicable	Not applicable	To be determined	e GOP	31.11	31.11	
Paper Clip, Plastic	IMC	ALTERNATIVE METHOD	determined	e Not applicable		determined	e GOP	31.11	31.11	
Staple wire	PMDP	ALTERNATIVE METHOD	To b determined	e Not applicable	Not applicable	To b	e GOP	229.41	229.41	
Staple wire	PMDP	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	To b	e GOP	229.41	229.41	-

			Schedule for Each P	rocurement	Activity	Source	Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of Sub/Open of IB/REI Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со
Manila Paper	OP	ALTERNATIVE METHOD	To be Not applicable determined	Not applicable	To be determined	GOP	51.86	51.86	
Newsprint Paper	COF	ALTERNATIVE METHOD	To be Not applicable determined	Not applicable	To be determined	GOP	51.86	51.86	1,
Clear sheet separator	PDC	ALTERNATIVE METHOD	To be Not applicable determined	Not applicable	To be determined	GOP	64.82	64.82	
Paper Fastener, Plastic	OP	ALTERNATIVE METHOD	To be Not applicable determined	Not applicable	To be determined	GOP	64.82	64.82	
stamp pad ink	PMDP	ALTERNATIVE METHOD	To be Not applicable determined	Not applicable	To be determined	GOP	458.82	458.82	
Staple wire	IMC	ALTERNATIVE METHOD	To be Not applicable determined	Not applicable	To be determined	GOP	64.82	64.82	
Staple Wire	COF	ALTERNATIVE METHOD		Not applicable	To be determined	GOP	64.82	64.82	
Staple Wire	OSVP-P	ALTERNATIVE METHOD	To be Not applicable determined	Not applicable		GOP	64.82	64.82	
Staple Wire	SP	ALTERNATIVE METHOD		Not applicable	To be determined	GOP	65.21	65.21	
Staple Wire	PMDP	ALTERNATIVE METHOD	To be Not applicable determined	Not applicable	To be	GOP	458.82	458.82	
Highlight Pen Blue	SP	ALTERNATIVE METHOD		Not applicable		GOP	73.03	73.03	
Highlight Pen Green	SP	ALTERNATIVE METHOD		Not applicable		e GOP	73.03	73.03	
Highlight Pen Pink	SP	ALTERNATIVE METHOD		Not applicable		e GOP	73.03	73.03	
Highlight Pen Yellow	SP	ALTERNATIVE METHOD		Not applicable		e GOP	73.03	73.03	
Envelope Brown A4	COF	ALTERNATIVE METHOD		Not applicable		e GOP	77.78	77.78	
Envelope Brown Long	CCC- COSM	ALTERNATIVE METHOD		Not applicable		e GOP	77.78	77.78	
Envelope Brown Long	COF	ALTERNATIVE METHOD		Not applicable		e GOP	77.78	77.78	
Envelope Brown Short	CCC- COSM	ALTERNATIVE METHOD		Not applicable		e GOP	77.78	77.78	
POST IT / STICK ON	LSU	ALTERNATIVE METHOD		Not applicable		e GOP	77.78	77.78	
Ring Binder (Spiral 3/8)	OP	ALTERNATIVE METHO		e Not applicable		e GOP	77.78	77.78	

			Schedu	le for Each F	rocurement	Activity		Estin	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co
Scotch Tape 1"	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	77.78	77.78	
C. DRW w/ Plastic individual case	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	90.75	90.75	
Ballpen Blue	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	95.93	95.93	
Ballpen Red	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	95.93	95.93	
REGULAR FOLDER (SHORT)	OSVP-P	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	97.23	97.23	
Cartolina (Blue)	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	104.33	104.33	
Cartolina (Green)	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	104.33	104.33	
Cartolina (Pink)	SP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	104.33	104.33	
Cartolina (White)	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	104.33	104.33	
DAP Letter Envelope	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	104.33	104.33	
Paper Clip, Plastic	COF	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	103.71	103.71	
Paper Clip, Plastic	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	103.71	103.71	
Paper Clip, Plastic	CCC- COSM	ALTERNATIVE METHOD	-	Not applicable	Not applicable		GOP	103.71	103.71	
Paper Clip, Plastic	LSU	ALTERNATIVE METHOD	4	Not applicable	Not applicable		GOP	103.71	103.71	
Pencil, No. 2	LSU	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	103.71	103.71	
Newsprint Paper	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	108.25	108.25	al .
REGULAR FOLDER (LONG)	OSVP-P	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	116.68	116.68	
Ballpen Black	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	119.92	119.92	
allpen Blue	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	119.92	119.92	
aper Clip, Plastic	OSVP-P	ALTERNATIVE METHOD		≥ Not applicable	Not applicable		GOP	124.45	124.45	
ile Fastener Plastic	COF	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	129.64	129.64	

			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Fax Machine	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Microwave Oven	OSVP-S- AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
PABX BMS Installation	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Rice Cooker (10 kilos)	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Shredder Machine	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Printer	COD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Printer	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
UPS	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
UPS	PMDP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be determined	GOP	24,200.00		24,200.00
UPS	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,000.00		22,000.00
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	23,265.00		23,265.00
Lateral Cabinet	HRMDD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	24,200.00		24,200.00
Printer	FD-AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	24,200.00		24,200.00
Printer	FD-TD	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be determined	e GOP	24,200.00		24,200.00
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	26,023.80		26,023.80
Voice Recorder	SHDP	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be determined	e GOP	26,400.00		26,400.00
Android Phone	CFG	ALTERNATIVE METHOD	To bodetermined	e Not applicable	Not applicable	To be determined	e GOP	26,400.00		26,400.00
Voice Recorder	SP (PCC)	ALTERNATIVE METHOD		e Not applicable	Not applicable	To b	e GOP	26,400.00		26,400.00
Books	AD-RSSD	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	26,400.00		26,400.00
Books	AD-RSSD	ALTERNATIVE METHOD		e Not applicable	Not applicable	To b	e GOP	27,379.00		27,379.00

			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
Tablet	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	27,390.00		27,390.00
Voice Recorder	GSPDM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	27,500.00		27,500.00
Pressure Cooker (15-20kls)	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	27,500.00		27,500.00
Access Point	DAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	27,500.00		27,500.00
Digital Camera	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	27,500.00		27,500.00
Projector	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	27,500.00		27,500.00
Projector	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	27,500.00		27,500.00
CPU	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	29,700.00		29,700.00
Printer w scanning/copying capabity	ADMIN GSD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	30,000.00		30,000.00
Books	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	30,921.00		30,921.00
Anti-Weather Close Type Cabinet	DAPCC-T-EMS	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	33,000.00		33,000.00
Books	OSVP-P	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	33,000.00		33,000.00
Bookshelves Steel	PMDP	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be	GOP	36,300.00		36,300.00
Filing Cabinet (HR)	DAPCC-T-AFS	ALTERNATIVE METHOD		e Not applicable	Not applicable	_	GOP	33,000.00		33,000.00
Filing Lateral cabinet	DAPCC-P	ALTERNATIVE METHOD	To b determined	e Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
Filing Lateral cabinet	OSVP-S	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be	GOP	33,000.00		33,000.00
Filing Steel Cabinet	APOLO	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be	e GOP	33,000.00		33,000.00
Filing Steel Cabinet	APOLO	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be determined	e GOP	33,000.00		33,000.00
Filing Steel Cabinet	PMDP	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	36,300.00		36,300.00
Food Processor	DAPCC-T-FBS	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	33,000.00		33,000.00
Table	CFG	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	33,000.00		33,000.00

			Schedu	le for Each F	Procurement	Activity		Estin	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co
TV 32" LED	DSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
TV 32" LED	CCC- CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
TV 32" LED	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
TV 32" LED	OSVP-S	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
Vault for Offsite Backup		ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
Video Camera	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
Video Camera	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
Food Processor	DAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
Laptop	DAPCC-T	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
Lateral Cabinet 5 Layers	AD-RSSD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
Printer	SP (PCC)	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
Projector	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	33,000.00		33,000.00
Printer	DAPCC-T -AFS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
Printer	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
Printer	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	33,000.00		33,000.00
Digital Wall Clock	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP -	35,200.00		35,200.00
LED Par Lights Stand	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	35,200.00		35,200.00
Scanner	AD-RA918Sec	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	35,200.00		35,200.00
Scanner	OSVPS-AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	35,200.00		35,200.00
Meat Grinder	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	36,300.00		36,300.00
Refrigerator (Chiller)	DAPCC-P	ALTERNATIVE METHOD	To · b	e Not applicable	Not applicable	To be determined	e GOP	38,500.00		38,500.00

	BMO/	Marila of	Schedu	le for Each F	Procurement	Activity	Causas	Estir	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Vacuum Cleaner Wet & Dry Heavy Duty	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	38,500.00		38,500.00
Video Camera w/ stand	DSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	38,500.00		38,500.00
Camera	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	38,500.00		38,500.00
Desktop	AD-LD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	38,500.00		38,500.00
Laptop	GSPDM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	41,800.00		41,800.00
Window Aircon	DAPCC-T	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	41,800.00		41,800.00
Laptop	DAPCC-T	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	43,890.00		43,890.00
Laptop	DAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	43,890.00		43,890.00
Aircon	GSPDM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	44,000.00		44,000.00
Camera Digital	OSVP-P	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	44,000.00		44,000.00
Camera Digital	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	44,000.00		44,000.00
Fax machine	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	44,000.00		44,000.00
Microwave Oven	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined		44,000.00		44,000.00
Oven Toaster	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	44,000.00		44,000.00
Desktop	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	44,000.00		44,000.00
Laptop	IAS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	44,000.00		44,000.00
Laptop	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	44,000.00		44,000.00
Projector	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	44,000.00		44,000.00
UPS	FD-TD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	44,000.00		44,000.00
Video Camera	SHDP	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	44,000.00		44,000.00
Desktop	AD-OMD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	44,000.00		44,000.00

			Schedu	le for Each F	rocurement	Activity		Est	imated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Desktop	FD-AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	44,000.00		44,000.00
Desktop	FD-TD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	44,000.00		44,000.00
Desktop	OP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	44,000.00		44,000.00
Desktop	OSVP-P	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	44,000.00		44,000.00
Laser Printer (Colored-CMYK)	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	44,000.00		44,000.00
Netbook	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	44,000.00		44,000.00
PRINTER 4in1	AD-RSSD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	44,000.00		44,000.00
Printer with scanner	GSPDM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	44,000.00		44,000.00
Scanner	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	44,000.00		44,000.00
Scanner	CCC- CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	44,000.00		44,000.00
Scanner	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	44,000.00		44,000.00
SCANNER (HEAVY DUTY)	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	44,000.00		44,000.00
Laptop, Printer	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	48,950.00		48,950.00
CARRELS COMPUTER	AD-RSSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	49,500.00		49,500.00
Data Cabinet/Rack Open Bay	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	49,500.00		49,500.00
Projector	CCC- CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	49,500.00	*	49,500.00
Projector	IAS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	49,500.00		49,500.00
Laptop	SHDP	ALTERNATIVE METHOD	To book	e Not applicable	Not applicable	To be determined	GOP	49,500.00		49,500.00
Monitor Computer, Large	OSVP-S- AD	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be determined	GOP	50,043.40		50,043.40
Conference Chair, Files Shelves	COD	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	50,600.00		50,600.00
Steel Shelves and lateral cabinet	SHDP	ALTERNATIVE METHOD	_	e Not applicable	Not applicable	To be determined	GOP	52,800.00		52, 80 0.00

-			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Laptop	DAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	53,350.00		53,350.00
Laptop	SHDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	54,890.00		54,890.00
Bread Shelves	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	55,000.00		55,000.00
Cash Register	DAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	55,000.00		55,000.00
Core Workstation w/ chair & mobile pedestal	OSVP-P	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	55,000.00		55,000.00
Projector (short throw)	DAPCC-T-AFS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	55,000.00		55,000.00
Laptop	AD-GSD	ALTERNATIVE METHOD		Not applicable	Not applicable	-	GOP	55,000.00		55,000.00
Projector	ОР	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	55,000.00		55,000.00
Laptop	ccc	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	55,000.00		55,000.00
Laptop	CCC- CorCom	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	55,000.00		55,000.00
Laptop	DAPCC-T-EMS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	55,000.00		55,000.00
Laptop	DSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	55,000.00		55,000.00
Laptop	FD-AD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	55,000.00		55,000.00
Laptop	LSU	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	55,000.00		55,000.00
Scanner	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	55,000.00		55,000.00
Refill of Fire Extinguishers	DAPCC-T-EMS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be	GOP	55,000.00		55,000.00
Repair of Dining A Railing	DAPCC-T-EMS	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	55,000.00		55,000.00
Global Positioning System	SHDP	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	62,700.00		62,700.00
Senior Table & Mobile Pesdestal	OSVPS-AD	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	63,800.00		63,800.00
Director's Table, Chairs, Guest Chair	FD-MD	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	64,900.00		64,900.00
Binding Machine -	_OSVP-S- AD	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	66,000.00		66,000.00

	PMO/	Mode of	Schedu	le for Each F	rocurement	t Activity	Source	Estin	nated Budget (PhP)	
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со
Book Shelves (steel with wood panelling, Single-faced)	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	72,600.00		72,600.00
Camera Digital	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	66,000.00		66,000.00
Cross over (3-way stereo & 4-waymono)	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	66,000.00		66,000.00
Filing Cabinet	SHDP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	66,000.00		66,000.00
Juicer	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	66,000.00		66,000.00
TV 32" LED	OP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	66,000.00		66,000.00
TV 32" LED	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	66,000.00		66,000.00
Notepad	LSU	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	66,000.00		66,000.00
Access Point Controller	CCC- CorCom	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	66,000.00		66,000.00
OCR Multi-feed Scanner	OSVP-S- AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	66,000.00		66,000.00
Tablet	COD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	66,000.00		66,000.00
Voice Recorder	CFG	ALTERNATIVE METHOD	To bo determined	Not applicable	Not applicable	To be determined	: GOP	70,400.00		70,400.00
DSLR Camera	CCC-CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	77,000.00		77,000.00
Furniture; Tables and Chairs	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	77,000.00		77,000.00
Laptop	OP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	77,000.00		77,000.00
Laptop	SP (PCC)	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	77,000.00		77,000.00
Printer	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	77,000.00		77,000.00
Laser Star LED Lights	DAPCC-T-HS	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	77,000.00		77,000.0
Laptop	COSMO	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	82,500.00		82,500.00
Laptop Computer	OSVP-S- AD	ALTERNATIVE METHOD	determined	e Not applicable		determined	e GOP	82,500.00		82,500.0
DOUBLE-FACED BOOKSHELF (STEEL WITH WOOD PANELLING)	AD-RSSD	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	e GOP	82,500.00		82,500.00

	DMO(Schedu	le for Each F	rocurement	Activity		Est	imated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
Laptop	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	96,558.00		96,558.00
Book Shelves (steel with wood panelling, Double-faced)	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	96,800.00		96,800.00
Cereal dispenser	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	88,000.00		88,000.00
Coffee Perculators 50 cups capacity	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	88,000.00		88,000.00
Filing Steel Cabinet (4 layer shelves)	GSPDM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	88,000.00		88,000.00
Microphone Lapel	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	88,000.00		88,000.00
Server Cabinet / Network Cabinet	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	88,000.00		88,000.00
Video Camera	SHDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	88,000.00		88,000.00
Desktop	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	88,000.00		88,000.00
Desktop	DAPCC-P	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	88,000.00		88,000.00
Desktop	RFS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	88,000.00		88,000.00
Desktop	AD-GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be	GOP	88,000.00		88,000.00
Printer	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	88,000.00		88,000.00
Scanner High Speed Portable	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be	GOP	96,800.00		96,800.00
Server-Online dedicated -Microsoft azure	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	88,000.00		88,000.00
Camera SLR	CCC- CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	91,300.00		91,300.00
Camera SLR	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	91,300.00		91,300.00
Laser Star Led Light/Led Par Lights	DAPCC-T	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	94,600.00		94,600.00
Juice Dispenser	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	99,000.00		99,000.00
Video Camera	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	108,900.00		108,900.00
Video Camera	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	99,000.00		99,000.00

			Schedu	le for Each F	rocurement	Activity		Est	imated Budget (PhF	')
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Projector	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	99,000.00		99,000.00
Projector	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	99,000.00		99,000.00
Projector	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	99,000.00		99,000.00
Bicycle Rack	ADMIN - GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	100,000.00		100,000.00
Juice Dispenser	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	105,600.00		105,600.00
Camera Digital	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	110,000.00		110,000.00
Business Center Equipment	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	110,000.00		110,000.00
Document Projector	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	110,000.00		110,000.00
Filing Steel Cabinet	AD-GSD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	110,000.00		110,000.00
Other related FFEB	AD- GSD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	110,000.00		110,000.00
Other related office furniture	SHDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	110,000.00		110,000.00
Projector (short throw)	DAPCC-T-HS	ALTERNATIVE METHOD	-	Not applicable	Not applicable		GOP	110,000.00		110,000.00
TV and equipment for videoke	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	110,000.00		110,000.00
Laptop	AD-GSD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	110,000.00		110,000.00
Laptop	COF	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	110,000.00		110,000.00
Laptop	DAPCC-T -AFS	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be determined	GOP	110,000.00	//	110,000.00
Laptop	GSPDM	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	110,000.00		110,000.00
Laptop	PMDP	ALTERNATIVE METHOD		e Not applicable	Not applicable	+	e GOP	121,000.00		121,000.00
Router (Cisco)	CCC- CorCom	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	110,000.00		110,000.00
Statistical Software (PASS+NCSS; STATA-full)	CFG	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	110,000.00		110,000.00
Repair and Maintenance of Auditorium Central Aircon	DAPCC-T-EMS	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	110,000.00		110,000.00

		7	Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (Ph	P)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Repair and Maintenance of Dormitory Rooms	DAPCC-T-EMS	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	110,000.00		110,000.00
Repair and Maintenance of Function Rooms	DAPCC-T-EMS	ALTERNATIVE METHOD	determined	Not applicable		To be determined	GOP	110,000.00		110,000.00
Repair & Maintenance of Stockrooms	DAPCC-T-EMS	ALTERNATIVE METHOD	determined	Not applicable		To be determined	GOP	110,000.00		110,000.00
Filing Steel Cabinet	GSPDM	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	115,500.00		115,500.00
SINGLE-FACED BOOKSHELF (STEEL WITH WOOD PANELLING)	AD-RSSD	ALTERNATIVE METHOD	determined	Not applicable		determined		118,800.00		118,800.00
Water Dispenser	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	118,800.00		118,800.00
55" SMART LED Television	ADMIN - GSD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	120,000.00		120,000.00
Computer Desktop	ADMIN GSD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	120,000.00		120,000.00
Laptop	ADMIN GSD	ALTERNATIVE METHOD	determined	Not applicable		To be determined	e GOP	120,000.00		120,000.00
Steel Shelves (single/double face)	RSSD	ALTERNATIVE METHOD	determined	Not applicable		To be determined	GOP	129,580.00		129,580.00
Beverage Cooler for dining use	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	132,000.00		132,000.00
Push Cart with side panels	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	132,000.00		132,000.00
TV 32" LED	DAPCC-T-HS	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	132,000.00		132,000.00
Desktop	AD-RSSD	ALTERNATIVE METHOD	determined	Not applicable		determined	g GOP	132,000.00		132,000.00
Desktop	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	132,000.00		132,000.00
Desktop	DAPCC-T -AFS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	132,000.00	*	132,000.00
Desktop	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	132,000.00		132,000.00
Printer	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	145,200.00		145,200.00
Filing Steel Cabinet (open shelve/5 layers)	AD/LD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	137,500.00		137,500.00
DSLR Camera	SP (PCC)	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	143,000.00		143,000.00
Projector •	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	148,500.00		148,500 .00

			Schedu	le for Each F	rocurement	Activity		Est	imated Budget (PhP)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
/ideoke Machine	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	148,500.00		148,500.00
Microphone Wireless Lapel	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	154,000.00		154,000.00
Printer	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	154,000.00		154,000.00
Round Table (8-10 seaters)	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	154,000.00		154,000.00
Table Training (foldable)	DAPCC-P	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	154,000.00		154,000.00
Desktop (for Software Development)	DAPCC-T-EMS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	158,400.00		158,400.00
Bar Code Scanner	DAPCC-T-AFS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
Cake Display	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
Espresso & Chocolate machine	DAPCC-P	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
Microphone Wired	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
OFFICE FURNITURES/FIXTURES FOR OSVPP CONF. RM. & RECEPTION AREA	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
TV 55" Smart	OSVP-S- AD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
Water Heater	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
Laptop	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
Printer Design	OSVP-S- AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
Printer with scanner	GSPDM	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
Repair and Maintenance of Building Fixtures	DAPCC-T-EMS	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	165,000.00		165,000.00
Repair and Maintenance of Electrical Systems	DAPCC-T-EMS	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be determined	e GOP	165,000.00		165,000.00
Repair and Maintenance of Electronic and IT Facilities	DAPCC-T-EMS	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be determined	e GOP	165,000.00		165,000.00
Repair and Maintenance of Perimeter Fence	DAPCC-T-EMS	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be determined	e GOP	165,000.00		165,000.00
Repair and Maintenance of Plumbing & Sanitary Fixtures	DAPCC-T-EMS	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be	e GOP	165,000.00		165,000.00

	DMO	Barata at	Schedu	le for Each F	rocurement	Activity		Estin	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО
Repair & Maintenance of Toilet Fixtures	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
Repair, Maintenance and other Operational Expenses for Sewage Treatment Plant	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
Repair/replace Male & Female CR's sanitary fixtures	AD-GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
Supply and Installation of Reflectorized Traffic Signs	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	165,000.00		165,000.00
Emergency Preparedness Drills/ Business Resiliency Trainings - Safety Eqpt	AD-GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	172,700.00		172,700.00
Coffee Perculators 100 cups capacity	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	176,000.00		176,000.00
TV LED Monitor with complete accessories	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	176,000.00		176,000.00
Wall projection Screen (remote type)	DAPCC-T-H\$	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	176,000.00		176,000.00
Laptop	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	176,000.00		176,000.00
Desktop	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	176,000.00		176,000.00
Printer	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	176,000.00		176,000.00
Pipe-in Music	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	190,300.00		190,300.00
Desktop	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	192,500.00		192,500.00
Soup kettle	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	198,000.00		198,000.00
Projector	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined		217,800.00		217,800.00
TV 52" LED	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	198,000.00		198,000.00
Repair/replace Male & Female CR's incldg repalcement of sanitary fixtures	ADMIN GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	200,000.00		200,000.00
Books	DAPCC-T-HS	ALTERNATIVE METHOD	determined	Not applicable		determined		220,000.00		220,000.00
Desktop	AD-LD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	220,000.00		220,000.00
Provision for Emergency Disaster Storage Area	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.0
Engineering Tools and Equipment	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	220,000.00		220,000.00

			Schedu	le for Each F	rocurement	Activity		Estir	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
le Folder Long	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	324.10	324.10	
le Folder Long	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	324.10	324.10	
e Folder Long	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	324.10	324.10	
e Folder Long	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	324.10	324.10	
e Folder Long	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	326.04	326.04	
TICKER PAPER (A4)	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	324.10	324.10	
or signature stick-ons	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	324.10	324.10	
ASTE OR GLUE	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	324.10	324.10	
aple Wire	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	324.10	324.10	
aple Wire	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	324.10	324.10	
ing Binder (Spiral 3/4)	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	343.80	343.80	
attery AA	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	350.03	350.03	
Marking Pen Permanent Black	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	350.03	350.03	
Marking Pen Permanent Black	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable	To be	GOP	350.03	350.03	
Marking Pen Permanent Blue	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	350.03	350.03	
Marking Pen Permanent Blue	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	350.03	350.03	*
Marking Pen Permanent Red	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable	To be	GOP	350.03	350.03	
Marking Pen Permanent Red	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	350.03	350.03	
Marking Pen Permanent Red	CFG	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be	e GOP	350.03	350.03	
ighlight Pen Orange	LSU	ALTERNATIVE METHOD	To be	e Not applicable	Not applicable	To be determined	e GOP	362.99	362.99	
attery Charger	PDC	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be	GOP	388.92	388.92	8

	DMO	Madanf	Schedu	le for Each F	rocurement	Activity		Estin	nated Budget (PhP	')
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
cleaning solution for computers	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,752.91	2,752.91	
Slue	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	388.92	388.92	
lue Stick	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	388.92	388.92	
Masking Tape 1"	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	388.92	388.92	
Masking Tape 1"	COF	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	388.92	388.92	
Masking Tape 1"	LSU	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	388.92	388.92	
Nouse Pad	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	388.92	388.92	
ptical Mouse (for desktop)	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	388.92	388.92	
encil, No. 2	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	388.92	388.92	
ecord Logbook	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	388.92	388.92	
ing Binder (Spiral 1/2)	IMC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	388.92	388.92	
ing Binder (Spiral 1/2)	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,752.91	2,752.91	
ing Binder (Spiral 1/2)	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	391.25	391.25	
cotch Tape 1"	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,752.91	2,752.91	
Vireless Mouse	IMC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	388.92	388.92	
OOUBLE SIDED TAPE	SP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP			7
			determined				COR	391.25	391.25	
Vhite folio 1" & 3"	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined		388.92	388.92	
olio/binder divider (multicolor)	PMDP	ALTERNATIVE METHOD	determined	Not applicable	01	determined		2,936.43	2,936.43	
ile Folder Long	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined		3,211.72	3,211.72	
xpanding Envelope	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable		To be	GOP	453.74	453.74	

	Duo.		Schedu	le for Each F	rocurement	Activity		Estimated Budget (PhP)		')
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
xpanding Envelope	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	453.74	453.74	
xpanding Envelope	OSVP-P	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	453.74	453.74	
xpanding Envelope	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	456.46	456.46	
INDER CLIPS 25MM (1")	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	466.70	466.70	
AP Notebook (100 leaves)	IMC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	466.70	466.70	
allpen Black	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	482.54	482.54	
allpen Black	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	482.54	482.54	
Vhiteboard erasers	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	486.15	486.15	
ull Clip medium	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	521.67	521.67	
NDEX TAB	LSU	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	518.56	518.56	
cotch Tape 1"	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	518.56	518.56	
rotch Tape 1"	COA	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	518.56	518.56	
cotch Tape 1"	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	518.56	518.56	
-BOARD (A/4 GOLD)	COF	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	518.56	518.56	
-BOARD (A/4 GREEN)	COF	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	518.56	518.56	
-BOARD (A/4 PINK)	COF.	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	518.56	518.56	
-board (A-4 blue)	COF	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be determined	e GOP	518.56	518.56	
-board (A-4 blue)	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	521.67	521.67	
-board (A-4 white)	COF	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	518.56	518.56	
board (A-4 white)	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	518.56	518.56	
board (A-4 white)	SP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	521.67	521.67	

	DMO/	Mayla af	Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co
3-BOARD (A-4/GOLD)	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	521.67	521.67	
3-Board (A4/Green)	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	521.67	521.67	
3-Board (A4/Pink)	SP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP	521.67	521.67	
B-Board (green, blue)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	518.56	518.56	
Cartolina	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	518.56	518.56	
DAP Letter Envelope	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	518.56	518.56	
ile Folder Short	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518.56	518.56	
Vimeo Paper Assorted	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518.56	518.56	
aper Clip, Plastic	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518.56	518.56	
Pencil, No. 2	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	521.67	521.67	
Pencil, No. 2	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518.56	518.56	
ransparency Film	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518.56	518.56	
ransparency Film	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	521.67	521.67	
ransparency Film	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518.56	518.56	
ray, Incoming and Outgoing	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518.56	518.56	
lighlight Pen Yellow	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	544.49	544.49	
archment Paper	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	544.49	544.49	
ing Binder (Spiral 1)	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	570.41	570.41	
ing Binder (Spiral 1)	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	570.41	570.41	
ing Binder (Spiral 1)	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	572.04	573.04	
			- 6					573.84	573.84	

			Schedu	le for Each F	rocurement	Activity		Est	imated Budget (PhP)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Whiteboard markers - black, blue, red	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	570.41	570.41	
CDs & DVDs	LŞU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	583.38	583.38	
FOLD BACK CLIP (1 1/4")	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	583.38	583.38	
FOLD BACK CLIP (1 5/8")	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	583.38	583.38	
FOLD BACK CLIP (1")	ĹSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	583.38	583.38	
Expanding Folder	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	583.38	583.38	
Sign Pen Green	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	596.34	596.34	
Sign Pen Green	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	596.34	596.34	
Sign Pen Red	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	596.34	596.34	
Sign pen Blue	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	596.34	596.34	
Sign Pen, Gel	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,221.12	4,221.12	iirt
B-board (A-4 white)	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	4,404.65	4,404.65	
B-board (A-4 white)	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,404.65	4,404.65	
Bread knife	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	648.20	648.20	
cake decorating tips	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	648.20	648.20	
Expanding Folder	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	648.20	648.20	
File dividers multi-colored	CFG	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	e GOP	648.20	648.20	
File Folder Long	COD	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be determined	e GOP	648.20	648.20	
Paper cutter	PDC	ALTERNATIVE METHOD	To b determined	e Not applicable	Not applicable	To be determined	e GOP	648.20	648.20	
Photo Paper A4 size	PDC	ALTERNATIVE METHOD	To b determined	e Not applicable	Not applicable	To be determined	e GOP	648.20	648.20	
Portable Bluetooth Speaker	PDC	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	To b	e GOP	648.20	648.20	

	PMO/	Mode of	Schedu	le for Each F	rocurement	Activity	Source	Esti	mated Budget (PhF	?)
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со
Round Rags for Cleaning	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	648.20	648.20	
Scotch Tape Dispenser	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	648.20	648.20	
ering binder	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	4,588.18	4,588.18	
ogbook	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	4,588.18	4,588.18	
taple Wire	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	648.20	648.20	
itaple Wire	COA	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	648.20	648.20	
staple Wire	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	680.61	680.61	
Marking Pen Permanent Black	OSVP-P	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	700.05	700.05	
olypropylene Dividers	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,955.23	4,955.23	
AID PAPER (CREAM)	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	704.51	704.51	
RAINING CATALOGUE FOLDER	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	729.07	729.07	
lighlight Pen Yellow	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	725.98	725.98	
aper Clip, Plastic	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,285.58	5,285.58	
Copy Paper Long	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	751.91	751.91	
B-board (A-4 blue)	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	777.84	777.84	
B-board (A-4 pink)	CCC- COSM	.ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To, be determined	e GOP	777.84	777.84	34
3-board (A-4 white)	CCC- COSM	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	777.84	777.84	
-board (A-4 yellow)	CCC- COSM	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	777.84	777.84	
nvelope Brown Long	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	777.84	777.84	
xpanding Folder	COA	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	777.84	777.84	
xpanding Folder	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP.	777.84	777.84	

	DMG		Schedu	ie for Each F	rocurement	Activity		Estin	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Masking Tape 1"	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	777.84	777.84	
Masking Tape 1"	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	782.50	782.50	
Masking Tape 2'	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	777.84	777.84	
Aasking Tape 2"	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	777.84	777.84	
Masking Tape 2"	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	777.84	777.84	
Masking Tape 2"	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	777.84	777.84	
Masking Tape 2"	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP			
								782.50	782.50	
encil Erasers	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	777.84	777.84	
tapler w/ wire remover	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	777.84	777.84	
ape Dispenser	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	777.84	777.84	
ape dispenser	PDC	ALTERNATIVE MÉTHOD	determined	Not applicable		determined	GOP	777.84	777.84	
ost -It Pad (1/8 size)	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	777.84	777.84	
oost-its/sticky notes (3x3)	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	5,505.81	5,505.81	
oost-its/sticky notes (3x3)	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	5,505.81	5,505.81	
xpanding Folder	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	786.00	786.00	
taple Wire	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	: GOP	5,735.22	5,735.22	
Paper Clip, Plastic	COA	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	829.69	829.69	
nvelope Brown Short	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	842.66	842.66	
Whiteboard markers - black, blue, red	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	855.62	855.62	

			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
Bull Clip large	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	875.07	875.07	
Marking Pen Permanent Black	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	875.07	875.07	
Narking Pen Permanent Blue	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	875.07	875.07	
Tarking Pen Permanent Red	ОP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	875.07	875.07	
ign Pen Blue	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	899.88	899.88	
ign Pen Red	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	899.88	899.88	
ign Pen Black	SP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	899.88	899.88	
AP Training Catalogue Folder	IMC	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	907.48	907.48	
AP Training Catalogue Folder	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	6,423.45	6,423.45	
AP Training Catalogue Folder	LSU	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	907.48	907.48	
AP Training Catalogue Folder	COF	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	907.48	907.48	
xpanding Envelope	COA	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	907.48	907.48	
xpanding Envelope	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	907.48	907.48	
11030 CORRECTABLE FILM RIBBON FOR ELECTRIC YPEWRITER	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	907.48	907.48	
archment Paper	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	912.92	912.92	
Marking Pen Permanent	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	6,441.80	6,441.80	
abs "Please Sign"	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	6,515.21	6,515.21	
AP Notebook (100 leaves)	OSVP-P	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	933.41	933.41	
AP Notebook (100 leaves)	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	933.41	933.41	
AP Letterhead	IMC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	933.41	933.41	
opy Paper Long	APOLO	ALTERNATIVE METHOD	+	Not applicable	Not applicable		GOP	939.89	939.89	

			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co
Copy Paper Long	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	945.53	945.53	
Copy Paper Long	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,652.86	6,652.86	
allpen Black	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	959.33	959.33	
inder clips (25 mm)	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	972.30	972.30	X
opy Paper Short	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	972.30	972.30	
ticy notes 2.5 in x 2.5 in (yellow/blue)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	972.30	972.30	
ape receipt	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,882.27	6,882.27	
AP Notebook (50 leaves)	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	972.30	972.30	
caple wire	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	972.30	972.30	
TICKER PAPER A4	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	978.13	978.13	
olio Binder 2"	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,194.26	7,194.26	
ull Clip small	COA	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,037.12	1,037.12	
/lagic Tape 1"	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,037.12	1,037.12	
1agic Tape 1"	CCC- COSM	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be determined	GOP	1,037.12	1,037.12	
Magic Tape 1"	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,037.12	1,037.12	
Magic Tape 1"	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,043.34	1,043.34	N
-Board (A4/Green)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		e GOP	1,037.12	1,037.12	
artolina	COD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	e GOP	1,037.12	1,037.12	
AP Letter Envelope	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	1,037.12	1,037.12	
urniture polish	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	e GOP	1,037.12	1,037.12	
nk Film for Fax Machine	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	1,037.12	1,037.12	

	PMO/	Mode of	Schedu	le for Each F	rocurement	Activity	Source	Esti	mated Budget (PhP)
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Pencil, No. 2	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,037.12	1,037.12	
Plastic ID Holder	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,043.34	1,043.34	
Transparency Film	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,037.12	1,037.12	
Fransparency Film	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,037.12	1,037.12	18:
Fransparency Film	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	7,341.08	7,341.08	
Trashbins	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,037.12	1,037.12	
Batteries	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,050.08	1,050.08	
Battery AAA	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,050.08	1,050.08	
Marking Pen Permanent	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,050.08	1,050.08	
Marking Pen Permanent Black	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	7,432.85	7,432.85	
Expanding Envelope	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,088.97	1,088.97	
Expanding Envelope	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	7,708.14	7,708.14	
File Folder Short	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	8,075.19	8,075.19	
CDs & DVDs	IMC	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,166.76	1,166.76	
CDs & DVDs	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,166.76	1,166.76	
Mouse	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,166.76	1,166.76	
Stapler w/ wire remover	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,166.76	1,166.76	
Stapler w/ wire remover	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,166.76	1,166.76	
3-Ring Binder 1" (Folder 4A)	COF	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,192.68	1,192.68	
3-Ring Binder 1" (Folder 4A)	ОР	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,192.68	1,192.68	
3-Ring Binder 1" (Folder 4A)	PMDP	ALTERNATIVE METHOD	-	Not applicable	Not applicable	-	e GOP	8,442.25	8,442.25	

			Schedu	le for Each F	rocurement	Activity	_	Estir	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
cissor	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,192.68	1,192.68	
ign Pen Red	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,192.68	1,192.68	
arpaulin 4' x 8'	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,244.54	1,244.54	
-Ring Binder 2" (Folder 4A)	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,257.50	1,257.50	
-Ring Binder 2" (Folder 4A)	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,257.50	1,257.50	
3-Ring Binder 2" (Folder 4A)	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,901.06	8,901.06	
DAP Training Catalogue Folder	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,270.47	1,270.47	
Ballpen Black	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	9,167.18	9,167.18	
3-Board (A4 / White) Gestetner	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
B-board, A4, White	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Bull Clip medium	IMC	ALTERNATIVE METHOD		Not applicable	Not applicable	-	GOP	1,296.40	1,296.40	
DAP Letter Envelope	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Desktop - Casing	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Envelope Brown Short	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Envelope Brown Short	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	9,176.36	9,176.36	
ile Folder Long	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Heavy Duty Stapler (for 80 pages)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
ce Cream scooper	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
uncher-two hole	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
U 45 Connector	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
D Card(32 gb)	CFG	ALTERNATIVE METHOD	-	Not applicable	Not applicable		GOP	1,296.40	1,296.40	

			Schedu	le for Each F	rocurement	Activity		Esti	imated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
oner Canon Pixma E610 (black)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,296.40	1,296.40	
oner Canon Pixma E610 (colored)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
ransparent Storage Box with rollers	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
SB 32 Gb	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
inder clips (19 mm)	COD	ALTERNATIVE METHOD	-	Not applicable	Not applicable		GOP	1,296.40	1,296.40	
DAP Notebook (50 leaves)	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
DOUBLE SIDED TAPE (1")	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
neasuring cup liquid	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Mimeo Paper Blue	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Aimeo Paper Blue	ОР	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Mimeo Paper Green	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Aimeo Paper Green	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Mimeo Paper Green	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Aimeo Paper Pink	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Aimeo Paper Yellow	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Mimeo Paper Yellow	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
Jimeo Paper Yellow	ОР	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,296.40	1,296.40	
adding glue	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	9,176.36	9,176.36	
AP Notebook (100 leaves)	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,306.77	1,306.77	
fasking Tape 1"	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	9,359.88	9,359.88	
DAP Training Catalogue Folder	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,361.22	1,361.22	

			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
File Fastener Plastic	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	129.64	129.64	
File Fastener Plastic	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	917.64	917.64	
File Fastener Plastic	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GÓP	130.42	130.42	
Ring Binder (Spiral 3/8)	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	129.64	129.64	
Scissor	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	129.64	129.64	
Scissor	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	129.64	129.64	
Scotch Tape 1"	COF	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	129.64	129.64	
Scotch Tape 1"	SP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP	130.42	130.42	
Cartolina (blue)	CFG	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP	129.64	129.64	
Cartolina (gold)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	129.64	129.64	
Cartolina (Green)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	129.64	129.64	7
Cartolina (pink)	CFG	ALTERNATIVE METHOD	1	e Not applicable	Not applicable	To be	GOP	129.64	129.64	
Cartolina (white)	CFG	ALTERNATIVE METHOD	1	e Not applicable	Not applicable		GOP	129.64	129.64	
Cartolina (White)	OP	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	129.64	129.64	
Envelope Brown A4	SP	ALTERNATIVE METHOD		e Not applicable	Not applicable	determined To be	GOP	130.42	130.42	
Invelope Brown Long	APOLO	ALTERNATIVE METHOD	1	e Not applicable	Not applicable	To be	GOP	129.64	129.64	
nvelope Brown Long	OSVP-P	ALTERNATIVE METHOD	1	e Not applicable	Not applicable		e GOP	129.64	129.64	
nvelope Brown Long	PMDP	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	917.64	917.64	
nvelope Brown Long	SP	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	130.42	130.42	
nvelope Brown Short	APOLO	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	129.64	129.64	
nvelope Brown Short	OSVP-P	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	determined To be determined	e GOP	129.64	129.64	

			Schedu	le for Each F	rocurement	Activity	0	Estir	nated Budget (Phi	P)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
cpanding Envelope	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	136.12	136.12	
ighlight Pen Blue	COF	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	145.20	145.20	
ighlight Pen Green	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	145.20	145.20	
ghlight Pen Pink	COF	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	145.20	145.20	
ighlight Pen Yellow	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	145.20	145.20	and the same
alipen Black	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	155.57	155.57	
artolina (gold)	SP	ALTERNATIVE METHOD	To be	e Not applicable	Not applicable	To be determined	GOP	156.50	156.50	
ransparency Film	OSVP-P	ALTERNATIVE METHOD	To be	e Not applicable	Not applicable	To be determined	GOP	155.57	155.57	
ile dividers multi-colored	CFG	ALTERNATIVE METHOD		e Not applicable	Not applicable	To b determined	e GOP	162.05	162.05	
aper Fastener, Plastic	LSU	ALTERNATIVE METHOD		e Not applicable	Not applicable	To b determined	e GOP	162.05	162.05	
taple Wire	COD	ALTERNATIVE METHOD		e Not applicable	Not applicable	To b	e GOP	162.05	162.05	
taple wire	PMDP	ALTERNATIVE METHOD	_	e Not applicable	Not applicable	To b	e GOP	1,147.04	1,147.04	
taple Wire	APOLO	ALTERNATIVE METHOD		e Not applicable	Not applicable	To b	e GOP	162.05	162.05	
taple Wire	CCC- COSM	ALTERNATIVE METHOD		e Not applicable	Not applicable	To b	e GOP	162.05	162.05	
Ring Binder (Spiral 3/4)	APOLO	ALTERNATIVE METHOD		e Not applicable	Not applicable	e To b	e GOP	171.90	171.90	
sull Clip large	APOLO	ALTERNATIVE METHOD		e Not applicable	Not applicabl	e To b	e GOP	178.00	178.00	
ign Pen (Black/Blue)	CFG	ALTERNATIVE METHOD	_	e Not applicable	Not applicabl		e GOP	178.90	178.90	
lighlight Pen Blue	APOLO	ALTERNATIVE METHOD		be Not applicable	e Not applicabl		e GOP	181.50	181.50	
lighlight Pen Blue	OP	ALTERNATIVE METHOL		be Not applicabl	e Not applicabl		oe GOP	181.50	181.50	
lighlight Pen Green	APOLO	ALTERNATIVE METHOR) To I determined	be Not applicabl	e Not applicab		oe GOP	181.50	181.50	
lighlight Pen Green	CFG	ALTERNATIVE METHO		be Not applicabl	e Not applicab	-	be GOP	181.50	181.50	

			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Highlight Pen Green	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	181.50	181.50	
Highlight Pen Pink	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	181.50	181.50	
Highlight Pen Yellow	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	181.50	181.50	
Highlight Pen Yellow	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	181.50	181.50	
Copy Paper Long	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	187.98	187.98	
Printing	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	194.46	194.46	
Envelope Brown Long	OP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	194.46	194.46	
Envelope Brown Short	LSU	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be determined	GOP	194.46	194.46	
Envelope Brown Short	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	194.46	194.46	
File Folder A4	SP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	195.63	195.63	
File Folder A4	COF	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	194.46	194.46	
Ring Binder (Spiral 1/2)	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	194.46	194.46	
Ring Binder (Spiral 1/2)	ОР	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	194.46	194.46	
Stamp pad Ink (Black)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	194.46	194.46	
Thermal paper	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	194.46	194.46	
Cartolina (blue)	CFG	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	207.42	207.42	4
Cartolina (gold)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	207.42	207.42	
Cartolina (green)	CFG	ALTERNATIVE METHOD	-	e Not applicable	Not applicable		GOP	207.42	207.42	
Cartolina (pink)	CFG	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	207.42	207.42	
Cartolina (white)	CFG	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	207.42	207.42	
File Folder Short	COA	ALTERNATIVE METHOD	+	e Not applicable	Not applicable	+	GOP	207.42	207.42	

	DELO	Block of	Schedu	le for Each F	rocurement	Activity	Source	Estir	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
agic Tape 1"	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	207.42	207.42	
aper Clip, Plastic	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	207.42	207.42	
per Clip, Plastic	COD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	207.42	207.42	
per Clip, Plastic	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	207.42	207.42	
otch Tape 1"	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	207.42	207.42	
ewsprint Paper	SP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	221.24	221.24	
ticker Paper	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	1,594.39	1,594.39	
ile Folder Short	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	233.35	233.35	
allpen Black	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	239.83	239.83	
tamp Pad	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	243.72	243.72	
OARD MARKER	OSVP-P	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	259.28	259.28	
ile Fastener Plastic	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	259.28	259.28	
ile Fastener Plastic	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	259.28	259.28	
ile Folder Long	COA	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be	e GOP	259.28	259.28	
Paper Clips (Plastic/Big)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	259.28	259.28	
Ring Binder (Spiral 3/8)	CCC- COSM	-ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	259.28	259.28	•
Ring Binder (Spiral 3/8)	SP	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	260.83	260.83	
cissor	SP	ALTERNATIVE METHOD	determined	e Not applicable		determined	e GOP	260.83	260.83	
cotch Tape 1"	APOLO	ALTERNATIVE METHOD	determined	e Not applicable		determined		259.28	259.28	
cotch Tape 1"	LSU	ALTERNATIVE METHOD	To b determined	e Not applicable	Not applicable	To b determined	e GOP	259.28	259.28	
3-board (A-4 blue)	APOLO	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	To b	e GOP	259.28	259.28	

			Schedu	le for Each F	rocurement	Activity		Estin	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
-board (A-4 white)	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	259.28	259.28	
D (AA/C)	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP		200 - 200 - 200	
-Board (A4/Green)	Arolo	ACTORIO METIOD	determined	l tot appinazzio	,	determined		259.28	259.28	
Board (A4/Pink)	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	259.28	259.28	
Board (White, Blue, Green)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	259.28	259.28	
artolina (Blue)	CFG	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	259.28	259.28	
	CFG	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	239.20	233.20	
artolina (Green)	CrG	ALTERNATIVE METHOD	determined	пот аррисавле	пос арупсавле	determined	301	259.28	259.28	
artolina (Pink)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	259.28	259.28	
artolina (White)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	259.28	259.28	
artolina (Yellow/Gold)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	259.28	259.28	
AP Letter Envelope	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	259.28	259.28	
AP Letter Envelope	OSVP-P	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	259.28	259.28	
nvelope Brown Long	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	259.28	259.28	
nvelope Brown Long	LSU	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	259.28	259.28	
ile Folder Short	APOLO	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	259.28	259.28	
ile Folder Short	LSU	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	259.28	259.28	
ile Folder Short	OP	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	259.28	259.28	
limeo Paper Blue	COF	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	259.28	259.28	
Aimeo Paper Blue	SP	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	260.83	260.83	
Nimeo Paper Green	COF	ALTERNATIVE METHOD		e Not applicable	Not applicable	_	e GOP	259.28	259.28	
fimeo Paper Green	SP	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	260.83	260.83	
Mimeo Paper Yellow	COF	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	259.28	259.28	

			Schedu	le for Each F	rocurement	Activity		Estir	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Mimeo Paper Yellow	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	260.83	260.83	
Newsprint Paper	COD	ALTERNATIVE METHOD	determined	Not applicable		To be determined	GOP	259.28	259.28	
encil Sharpener	CFG	ALTERNATIVE METHOD	determined	Not applicable		To be determined	GOP	259.28	259.28	
encil, No. 2	APOLO	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	259.28	259.28	
encil, No. 2	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	259.28	259.28	
ansparency Film	APOLO	ALTERNATIVE METHOD	determined	Not applicable		To be determined	GOP	259.28	259.28	
xpanding Envelope	CCC- COSM	ALTERNATIVE METHOD	determined	Not applicable		To be determined		272.24	272.24	
ing Binder (Spiral 1)	APOLO	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	285.21	285.21	
/hite board marker red	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	285.21	285.21	
/hiteboard marker black	APOLO	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	285.21	285.21	
/hiteboard marker black	CCC- COSM	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	285.21	285.21	
hiteboard marker black	COF	ALTERNATIVE METHOD	determined	Not applicable	0.00	determined	GOP	285.21	285.21	
/hiteboard marker blue	APOLO	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	285.21	285.21	
/hiteboard marker blue	CCC- COSM	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	285.21	285.21	
Vhiteboard marker blue	COF	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	285.21	285.21	
hiteboard marker red	COF	ALTERNATIVE METHOD	determined	e Not applicable		determined	GOP	285.21	285.21	
ign Pen Black	CFG	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	GOP	298.17	298.17	
Masking Tape 1"	OP	ALTERNATIVE METHOD	determined	e Not applicable	7	determined	GOP	311.14	311.14	
encil, No. 2	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	e Not applicable		determined	GOP	311.14	311.14	
ign Pen Blue	PMDP	ALTERNATIVE METHOD	To be	e Not applicable	Not applicable	To be determined	GOP	2,202.33	2,202.33	
LASSIC PAPER (SIZE A4)	OSVP-P	ALTERNATIVE METHOD	To be	e Not applicable	Not applicable	To be	GOP	324.10	324.10	

	PMO/	Mode of	Schedu	le for Each F	rocurement	t Activity	Source	Estir	mated Budget (PhP)	
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co
Batteries AAA	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	9,910.46	9,910.46	
Battery AA	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,400.11	1,400.11	
Expanding Folder	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,400.11	1,400.11	
Whiteboard marker black	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,426.04	1,426.04	
Whiteboard marker blue	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,426.04	1,426.04	
Whiteboard marker red	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,426.04	1,426.04	
ign Pen Blue	OSVP-P	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,431.22	1,431.22	
ign Pen Black	OSVP-P	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,431.22	1,431.22	
allpen Black	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,439.00	1,439.00	
ress Board Folder Green	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,458.45	1,458.45	
taple Wire	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,458.45	1,458.45	
ign Pen Black	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,490.86	1,490.86	
-Ring Binder 3" (Folder 4A)	COF	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,516.78	1,516.78	
-Ring Binder 3" (Folder 4A)	OP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,516.78	1,516.78	
ull Clip small	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,555.68	1,555.68	
artolina (bļue, green , yellow, pink)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,555.68	1,555.68	
AP Letter Envelope	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,555.68	1,555.68	
xpanding Folder	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,555.68	1,555.68	
xpanding Folder	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,555.68	1,555.68	
fasking Tape 1"	COA	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,555.68	1,555.68	
Photo paper A4 siz	PDC	ALTERNATIVE METHOD	+	Not applicable	Not applicable	+	e GOP	1,555.68	1,555.68	

	T .		Schedu	le for Each P	rocurement	Activity		Esti	mated Budget (PhP)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
elephone Units (Digital)	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,555.68	1,555.68	
ellular card (GLOBE 100)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,555.68	1,555.68	
ellular card (SUN 100)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,555.68	1,555.68	
easuring cup dry	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	1,555.68	1,555.68	
limeo paper-yellow	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,011.63	11,011.63	
fimeo paper - blue	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	11,011.63	11,011.63	
limeo paper - green	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	11,011.63	11,011.63	
ransparency Film	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,555.68	1,555.68	
SB 8 gb	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,555.68	1,555.68	
SB 8 gb	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,555.68	1,555.68	
ng Binder (Spíral 1)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,620.50	1,620.50	
larking Pen Permanent Black	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,750.14	1,750.14	
larking Permanent markers (blue, black, red)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	1,750.14	1,750.14	
gn Pen Blue	COF	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	1,789.03	1,789.03	
gn Pen Blue	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	g GOP	1,789.03	1,789.03	
gn Pen Red	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,789.03	1,789.03	92
gn Pen Black	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	1,789.03	1,789.03	
gn Pen Black	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	e GOP	1,789.03	1,789.03	
gn pen Blue	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,789.03	1,789.03	
AP Training Catalogue Folder	COF	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	1,814.96	1,814.96	
AP Training Catalogue Folder	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable	To be	e GOP	1,814.96	1,814.96	-,

	DMO	Mada af	Schedu	le for Each F	rocurement	Activity		Estir	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co
nk Film for Fax Machine	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,814.96	1,814.96	
Parchment Paper	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,814.96	1,814.96	
archment Paper	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,814.96	1,814.96	
echargeable Batteries	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	1,814.96	1,814.96	
inder Folio 3"	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	12,993.72	12,993.72	
DAP Letterhead	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,866.81	1,866.81	
Copy Paper Long	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,879.78	1,879.78	
attery AAA	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,890.15	1,890.15	
nvelope Brown Long	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,905.70	1,905.70	
inder Folder (white size 1)	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,944.59	1,944.59	
Ds & DVDs	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	1,944.59	1,944.59	
Ds & DVDs	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,944.59	1,944.59	
opy Paper Short	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,944.59	1,944.59	
ile box	OSVP-S	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,944.59	1,944.59	
aring Knife (vegetable/pantry cook)	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,944.59	1,944.59	
cotch Tape 1"	CFG	ALTERNATIVE METHOD	To be determined	Ņot applicable	Not applicable	To be determined	GOP	1,944.59	1,944.59	
tapler w/ wire remover	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,944.59	1,944.59	
ticky flags	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,944.59	1,944.59	
ticky notes	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,944.59	1,944.59	
AP Notebook (50 leaves)	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,956.26	1,956.26	
cotch Tape 1"	PDC	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To bo	GOP	1,944.59	1,944.59	

	PMO/	Mode of	Schedu	le for Each F	Procurement	t Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Screen Protector (Tempered Glass) Ipad	CFG	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be determined	GOP	1,944.59	1,944.59	
Vertical Tarpaulin Stand	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,944.59	1,944.59	
Marking Pen Permanent Black	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,030.16	2,030.16	
Marking Pen Permanent Blue	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,030.16	2,030.16	
Copy Paper Long	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,067.75	2,067.75	
Bull Clip medium	COA	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,074.23	2,074.23	
Push cart casters (4")	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	2,074.23	2,074.23	
B-Board A4	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,074.23	2,074.23	
Calculator	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,074.23	2,074.23	
Cartolina (colored)	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	14,682.17	14,682.17	
Envelope Brown Short	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,074.23	2,074.23	
Newsprint Paper	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,074.23	2,074.23	
Plastic ID Holder	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	14,682.17	14,682.17	
USB 8 gb	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,074.23	2,074.23	
Copy Paper Long	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,255.73	2,255.73	
Newsprint Paper	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,150.38	16,150.38	
Cover for binding (blue)	COA	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,333.51	2,333.51	
Dining Coffee pot	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	2,333.51	2,333.51	
Serving Tong	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	2,333.51	2,333.51	
Ballpen	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	: GOP	16,517.44	16,517.44	

	PMO		Schedu	le for Each F	Procuremen	t Activity		Estin	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co
Whiteboard markers - black, blue, red	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	16,957.90	16,957.90	
-Ring Binder 3" (Folder 4A)	CFG	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	10,557.50	10,557.50	
-King billuer 5 (Folder 4A)	Cro	ALTERNATIVE WIETHOU	determined	Not applicable	пос аррисаоте	determined	GOF	2,426.85	2,426.85	
Pencil, No. 2	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
2101, 110, 2	1		determined	l coc application	Trot oppnoance	determined	"	17,838.83	17,838.83	
ellphone Repair	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	THE RES		
			determined			determined		2,592.79	2,592.79	
aptop repair	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
			determined			determined		2,592.79	2,592.79	
3-Hole Puncher	COF	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
			determined			determined		2,592.79	2,592.79	
Apple Connector	CFG	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
• •			determined			determined		2,592.79	2,592.79	
allpen	COD	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
			determined			determined		2,592.79	2,592.79	
-board	PMDP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
			determined			determined		18,352.71	18,352.71	
-board (A-4 blue)	CFG	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
			determined			determined		2,592.79	2,592.79	
-board (A-4 white)	CFG	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
			determined			determined		2,592.79	2,592.79	
inder Folder (white size 3)	PDC	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
			determined			determined		2,592.79	2,592.79	
an opener	DAPCC-P-C	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	2 502 70	2 502 70	
			determined			determined		2,592.79	2,592.79	
D Case for Offsite backup	CCC- COSM	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	2 502 70	2 502 70	
			determined			determined		2,592.79	2,592.79	
Dictionary stand	PMDP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP	40 252 74	10 252 71	
			determined			determined		18,352.71	18,352.71	
lectric Fan	FD-BD	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	2 502 70	2 502 70	
			determined			determined		2,592.79	2,592.79	
lectronic Heavy Duty pencil sharpener	PDC	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP	2 502 70	2 502 70	
			determined			determined		2,592.79	2,592.79	
ax Paper	IMC	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP	2 502 70	2 502 70	
			determined			determined		2,592.79	2,592.79	
ile Folder Long	PMDP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP	10.050.74	40.252.74	
			determined			determined	-	18,352.71	18,352.71	
olio (3-inch)	PMDP	ALTERNATIVE METHOD	1	Not applicable	Not applicable	1	GOP	10 353 74	10 252 74	
			determined			determined	-	18,352.71	18,352.71	
olio (3-inch)	PMDP	ALTERNATIVE METHOD	1	Not applicable	Not applicable		GOP	10 252 74	10 252 74	
			determined			determined		18,352.71	18,352.71	

	Duro		Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
lce bucket big	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,592.79	2,592.79	
Meat Thermometer	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	2,592.79	2,592.79	
Photo Paper A4 size	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,592.79	2,592.79	
Power Supply 600 watts 24 pins	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	2,592.79	2,592.79	
Protector case for Ipad size	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,592.79	2,592.79	
SD Card (8G)	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,592.79	2,592.79	
Stand Fan	FD-AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	2,592.79	2,592.79	
Stapler Heavy Duty	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,592.79	2,592.79	
Fransparency Film	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	18,352.71	18,352.71	
Prepaid Cards	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,592.79	2,592.79	
Fortune Fax Paper (216x30)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,592.79	2,592.79	
nk Black Ink for printer	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,592.79	2,592.79	
iquid Cleaner	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,592.79	2,592.79	
Mimeo Paper Blue	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,592.79	2,592.79	
Mimeo Paper Green	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,592.79	2,592.79	
Mimeo Paper Pink	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,592.79	- 2,592.79	
Mimeo Paper Yellow	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,592.79	2,592.79	
cotch Tape 1"	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,592.79	2,592.79	
taple Wire	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	18,352.71	18,352.71	
encil, No. 2	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	19,233.64	19,233.64	
NK EPSON INK BOTTLE (CYAN) 664	LSU	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be determined	GOP	2,722.43	2,722.43	

	DMO	Madaaf	Schedu	le for Each F	rocurement	Activity		Estir	nated Budget (Phi	P)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
NK EPSON INK BOTTLE (MAGENTA) 664	LSU	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,722.43	2,722.43	
NK EPSON INK BOTTLE (YELLOW) 665	LSU	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	2,722.43	2,722.43	
		/ALTERIOR TIVE WELLIOS	determined	пот аррисави.		determined	301	2,722.43	2,722.43	
Bull Clip large	COA	ALTERNATIVE METHOD	1	Not applicable	Not applicable		GOP	2,800.22	2,800.22	
Masking Tape 2"	CFG	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	2,800.22	2,800.22	
			determined			determined		2,800.22	2,800.22	
AP Letterhead	COD	ALTERNATIVE METHOD	1	Not applicable	Not applicable		GOP	2,800.22	2,800.22	
Opy Paper Long	OP	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	2,800.22	2,800.22	
		THE THE THE THE THE	determined			determined	001	2,819.66	2,819.66	
Vhiteboard marker black	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,869.18	2,869.18	
Vhiteboard marker blue	SP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP			
Vhiteboard marker red	SP	ALTERNATIVE METHOD	determined	Naha a safaabla	At-4 11 . 1 1	determined	600	2,869.18	2,869.18	
vinceboard marker red	34	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,869.18	2,869.18	
-Ring Binder 1" (Folder 4A)	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,862.44	2,862.44	
ign Pen	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,802.44	2,802.44	
			determined			determined		2,981.71	2,981.71	
ign Pen, Black	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,981.71	2,981.71	
ign Pen, Blue	OP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
ign Pen, Red	OP	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	2,981.71	2,981.71	
		ALTERNATIVE METHOD	determined			determined	GOP	2,981.71	2,981.71	
opy Paper Long	COA	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,007.64	3,007.64	
Ring Binder 2" (Folder 4A)	OSVP-P	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
Phys. B: 1, 2017 11, 443	<u> </u>		determined			determined		3,018.01	3,018.01	2
Ring Binder 3" (Folder 4A)	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,033.57	3,033.57	
Ring Binder 3" (Folder 4A)	IMC	ALTERNATIVE METHOD	1	Not applicable	Not applicable	To be	GOP	3,033.57	3,033.57	
ull Clip medium	CFG	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	3,033.37	3,033.37	
			determined			determined		3,111.35	3,111.35	
lasking Tape 2"	COA	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,111.35	3,111.35	
issor	PMDP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
			determined			determined		22,023.25	22,023.25	(3)

	PMO/	Madad	Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (Phi	²)
Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
USB 64 gb	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2 111 25	2 111 25	
Cellular card (SMART 100)	CFG	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined	GOP	3,111.35	3,111.35	
Chalar cara (Shirit) 1997	Cro	ALTERNATIVE WILLIIOD	determined	посаррисари	посарјякавје	determined	GOP	3,111.35	3,111.35	
Disinfectant	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	3,111.35	3,111.35	
ile Drawers	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,111.35	3,111.35	
ile tray	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,111.35	3,111.35	
Vimeo Paper - A4 (blue, yellow, pink, green)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,111.35	3,111.35	
spatula stainless	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	3,111.35	3,111.35	
oread knife	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,240.99	3,240.99	
Tase Protector (laptop)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,240.99	3,240.99	
licker	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,240.99	3,240.99	
flicker	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,240.99	3,240.99	
licker	OSVP-S_AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,240.99	3,240.99	
onnectors, jacks, computer microphone	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,240.99	3,240.99	
xtension Cord	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,240.99	3,240.99	
ard Drive External Drive (1TB)	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,240.99	3,240.99	
eavy duty document cutter	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,240.99	3,240.99	18
louse	GSPDM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,240.99	3,240.99	
/hiteboard w/ cork board(1,5 ft x 2 ft)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,240.99	3,240.99	
inder Folder (blue size 1)	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,240.99	3,240.99	
lagic Tape 1"	PMOP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	23,491.47	23,491.47	
rezi(Zooming Presentation Software)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,451.27	3,451.27	

	DMO.		Schedu	le for Each f	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
CAR SEAT ORGANIZER	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,500.27	3,500.27	
Marking Pen Permanent Black	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	3,521.27	3,521.27	
Marking Pen Permanent Blue	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,521.27	3,521.27	
Marking Pen Permanent Red	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,521.27	3,521.27	
3-Ring Binder 1" (Folder 4A)	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,578.05	3,578.05	
3-Ring Binder 1" (Folder 4A)	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,578.05	3,578.05	
Sign Pen Blue	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,578.05	3,578.05	
Sign Pen Black	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,578.05	3,578.05	
Alcohol	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	3,629.91	3,629.91	
DAP Training Catalogue Folder	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,629.91	3,629.91	
nk for Epson printer	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,629.91	3,629.91	
ile Folder Long	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	3,694.73	3,694.73	
ign Pen	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	26,427.90	26,427.90	
-Ring Binder 2" (Folder 4A)	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,772.51	3,772.51	
-Ring Binder 2" (Folder 4A)	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,772.51	3,772.51	
elefax	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	8,323.44	8,323.44	
ull Clip medium	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	3,889.19	3,889.19	
alculator	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,889.19	3,889.19	
Ds & DVDs	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	3,889.19	3,889.19	
Ds & DVDs	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	3,889.19	3,889.19	
ining Cork screw	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,889.19	3,889.19	

	PMO/	Mode of	Schedu	le for Each F	rocurement	t Activity		Estir	nated Budget (PhP)
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
File Dividers	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,889.19	3 880 10	
Hiball glass	DAPCC-P-C	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	3,009.19	3,889.19	
		, , , , , , , , , , , , , , , , , , ,	determined	not applicable	Посаррясавіс	determined	001	3,889.19	3,889.19	
Kettle	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,889.19	3,889.19	
Masking Tape 1"	CCC- COSM	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	3,889.19	3,889.19	
Masking Tape 1"	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
mixing bowls	DAPCC-T-FBS	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	3,889.19	3,889.19	
			determined		approunc	determined	00.	3,889.19	3,889.19	
Rechargeable Battery (AAA)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,889.19	3,889.19	
patula rubber & stainless	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,889.19	3,889.19	
torage Box	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,889.19	3,889.19	
Postal/Courier	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	8,323.44	8,323.44	
arpaulin 6x12 feet	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,889.19	3,889.19	
rinter Repair	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,889.19	3,889.19	
utcher Knife (cook)	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,889.19	3,889.19	
D Album Case Binder	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	27,529.07	27,529.07	
ard Drive External	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,889.19	3,889.19	
ard Drive External	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,889.19	3,889.19	
awa (large)	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,889.19	3,889.19	
OWER SUPPLY	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,889.19	3,889.19	
et of Tools (screw driver, allen wrench)	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,889.19	3,889.19	
gn Pen for Certificate	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,889.19	3,889.19	
FICKY NOTES (EARS) DIFF. COLOR	SP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,912.52	3,912.52	

	DMO	Adams of	Schedu	le for Each F	rocurement	Activity		Estir	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
STICKY NOTES 2X2	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,912.52	3,912.52	
Storage Box (Transparent/Large size)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,889.19	3,889.19	
Tripod for Camera	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	3,889.19	3,889.19	
Whiteboard (w/o stand)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,889.19	3,889.19	
Assessment Materials	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	28,446.70	28,446.70	
DAP Training Catalogue Folder	COD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	4,083.65	4,083.65	
B-Board A4 - (white, blue, pink, green)	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,148.47	4,148.47	0
Copy Paper A4	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,472.57	4,472.57	
HDMI-VGA Cable (3)	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,537.39	4,537.39	
Filing Box with top cover	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,537.39	4,537.39	
Hard Drive External	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,537.39	4,537.39	
INK EPSON INK BOTTLE (BLACK) 664	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,537.39	4,537.39	
INTERNAL HARD DRIVE	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,537.39	4,537.39	
3-Ring Binder 3" (Folder 4A)	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,550.35	4,550.35	
3-Ring Binder 3" (Folder 4A)	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,550.35	4,550.35	
Prepaid Cards	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,667.03	4,667.03	
Telefax	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	9,988.13	9,988.13	* 4.94
Rice scooper	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,667.03	4,667.03	474
Serving spoons	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	GOP	4,667.03	4,667.03	
Storage Box	PDC	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	GOP	4,667.03	4,667.03	
Postal/Courier	PMDP	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be	e GOP	9,988.13	9,988.13	

			Schedu	le for Each F	rocurement	Activity		Est	imated Budget (Phl	P)
Procurement Program/Project	PMO/ End-User	Mode of Procurement	IB/REI	Sub/Open of Bids	Award	Signing	Source of Funds	Total	MOOE	со
Frashcan	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Marapplicable	Mct applicable	To be determined	GOP	4,667.03	4,667.03	
DAP Training Catalogue Folder	CFG	ALTERNATIVE METHOD	To the determined	Not applicable	Not applicable	To be determined	GOP	4,718.88	4,718.88	
Glass rock(goblets) plastic	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,861.49	4,861.49	
Bull Clip large	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	4,900.38	4,900.38	
Prepaid Cards	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	10,820.47	10,820.47	
3-Hole Puncher	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	5,185.59	5,185.59	
Bull Clip medium	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	36,705.42	36,705.42	
Bull Clip medium	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	36,705.42	36,705.42	
Cooking ladles	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	5,185.59	5,185.59	
Electric Fan	IAS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	5,185.59	5,185.59	7.5
Kawa (small)	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	5,185.59	5,185.59	
Plastic ID Holder	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	5,185.59	5,185.59	
Teaspoon s/s	DAPCC-P-C	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	5,185.59	5,185.59	
UTP Cable CAT5e 2m	CCC- COSM	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	5,185.59	5,185.59	
Web Cam for WEBINARS	CCC- COSM	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	5,185.59	5,185.59	
Whiteboard	OSVP-S_AD	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	5,185.59	5,185.59	JK.
B-Board (white)	PMDP	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable		GOP	36,705.42	36,705.42	227
Extension Cord	CCC- COSM	ALTERNATIVE METHOD	1	e Not applicable	Not applicable		GOP	5,185.59	5,185.59	No.
Kawali	DAPCC-T-FBS	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be	GOP	5,185.59	5,185.59	4
measuring spoon	DAPCC-T-FBS	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	5,185.59	5,185.59	211.94
Paper Fastener, Plastic	COA	ALTERNATIVE METHOD	To b determined	e Not applicable	Not applicable	determined be determined	e GOP	5,185.59	5,185.59	

	DIA.		Schedu	le for Each F	rocurement	Activity		Estin	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
L Connectors (Assembly Mono)	DAPCC-P-C	ALTERNATIVE METHOD	II.	Not applicable	Not applicable		GOP	5,185.59	5,185.59	
			determined			determined		5,185.59	5,165.59	
JSB 16 Gb	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,185.59	5,185.59	
NK EPSON Printer (Refillable Ink)	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	5,444.87	5,444.87	
archment Paper	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	5,444.87	5,444.87	
OWER BANK 2600MAH	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	5,704.15	5,704.15	8
DAP Letter Envelope	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	5,756.00	5,756.00	
Ring Binder (Spiral 1/2)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable	-	GOP	5,833.78	5,833.78	
Toner Laser Jet Black)	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	5,833.78	5,833.78	
Colander	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,833.78	5,833.78	
JTP Cable CAT5e 3m	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,833.78	5,833.78	
Copy Paper Long	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,838.84	5,838.84	
3-Ring Binder 1" (Folder 4A)	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,999.20	5,999.20	
Sign Pen Blue	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,963.42	5,963.42	
Sign Pen Black	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,963.42	5,963.42	
Copy Paper A4	COA	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	5,963.42	5,963.42	
Prepaid Cards	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	44,046.50	44,046.50	
(awa (med)	DAPCC-P-C	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	6,222.70	6,222.70	
nk (black)	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	44,046.50	44,046.50	
nk (colored)	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	44,046.50	44,046.50	
3-Ring Binder 2" (Folder 4A)	SP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	6,325.24	6,325.24	
Bull Clip large	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	44,597.09	44,597.09	

	7110/	88 a da - 46	Schedu	le for Each F	rocurement	Activity		Estir	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Masking Tape 1"	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,456.06	6,456.06	
3 Cordless Phone Terminal	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
1G Mobile internet	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	0.
ax Machine - repair	COD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	6,481.98	6,481.98	
A4 Sticker	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Adobe Acrobat Pro	OSVP-S-AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Bar Code Reader	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	45,881.78	45,881.78	
CD label stickers	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Clicker	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Clicker	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Clicker	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Clicker	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Clicker	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	6,481.98	6,481.98	
Clicker	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Color Ink for printer w/ scanner & copier	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	6,481.98	6,481.98	
External Drive (1TB) Portable	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	45,881.78	45,881.78	
Gravy boats (ceramic)	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	6,481.98	6,481.98	
Laptop Speakers	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	6,481.98	6,481.98	
Office Supplies (Tape Dispenser, Stapler, Bull Clip, Rubber Bands, etc.)	IAS	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	e GOP	6,481.98	6,481.98	
pastry bag	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	e GOP	6,481.98	6,481.98	
pastry brush	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	e GOP	6,481.98	6,481.98	

			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co
Photocopy	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Powerbank	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,520.87	6,520.87	
ROLL-UP BLINDS	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Toner Canon LBP 6300	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
USB 32 Gb	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Wavebrake Down Press (trash)	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Weighing Scales, 60 k cap (Analog)	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Double loop wire (different sizes)	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Goblets	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Mimeo Paper	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,481.98	6,481.98	
Parchment Paper	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	6,715.33	6,715.33	
Tray, Incoming and Outgoing	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	6,741.26	6,741.26	
INKJET PRINT CARTRIDGE HP887AA/ BLACK	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	6,887.11	6,887.11	
DAP Letter Envelope	PMOP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	49,919.37	49,919.37	
Ballpen Black	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	7,195.00	7,195.00	
Fork s/s	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	7,259.82	7,259.82	•
ink (black)	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	51,387.59	51,387.59	
ink (colored)	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	51,387.59	51,387.59	
Pan, food pan square shallow	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	7,259.82	7,259.82	
Spoon s/s	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	7,259.82	7,259.82	

	T		Schedu	e for Each P	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
APTOP BAG (BACK PACK)	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,292.23	7,292.23	
-Ring Binder 3" (Folder 4A)	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,629.42	7,629.42	
repaid Cards	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
opy Paper Short	COA	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
Dining bar trays (rubberized)	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
lectric Fan	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	7,778.38	7,778.38	
ile Box	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,825.04	7,825.04	
Glass	DAPCC-P-C	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	7,778.38	7,778.38	
ce buckets	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
uice glass	DAPCC-P-C	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	7,778.38	7,778.38	
Pan, food pan perforated	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
Storage Box	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	7,778.38	7,778.38	
Strainer (Big)	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
Strainer (Medium size)	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	7,778.38	7,778.38	
Fraining Envelope	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	. s
Wire Whip	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	to be determined	GOP	7,778.38	7,778.38	
KLR Connectors (Female)	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	e GOP	7,778.38	7,778.38	
XLR Connectors (Male)	DAPCC-P-C	ALTERNATIVE METHOD	determined	e Not applicable		determined	e GOP	7,778.38	7,778.38	
Delivery Expenses	HRMDD	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	To b	e GOP	7,778.38	7,778.38	
Pocket Wifi	COD	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	To b determined	e GOP	7,778.38	7,778.38	

			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
AVR	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
Double loop wire (different sizes)	PDC	ALTERNATIVE METHOD	determined	Not applicable		To be determined		7,778.38	7,778.38	
asel Stand (Portable/Aluminum)	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	7,778.38	7,778.38	
ile Box	IMC	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	7,778.38	7,778.38	
lard Drive External	CCC- CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
Hard Drive External (2 Terabyte)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
nk HP Laser Jet Ink 185 A Black	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
nk HP Laser Jet Ink 185 A Cyan	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
nk HP Laser Jet Ink 185 A Magenta	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
nk HP Laser Jet Ink 185 A Yellow	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
anitorial Buggy	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
ripod	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
roley Bag	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	7,778.38	7,778.38	
enetian blinds	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	55,058.13	55,058.13	
ABLE FLAGS	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	: GOP	8,102.48	8,102.48	
joy dish	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	8,102.48	8,102.48	
expanding Envelope	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	8,167.30	8,167.30	
Pan, food pan square deep	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	8,296.94	8,296.94	
DAP Notebook (100 leaves)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	8,400.65	8,400.65	
Copy Paper A4	COD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	8,945.14	8,945.14	
Copy Paper A4	LSU	ALTERNATIVE METHOD	To be	e Not applicable	Not applicable	To be determined	GOP	8,945.14	8,945.14	

	DMO	Blade of	Schedu	le for Each P	rocurement	Activity		Estir	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Binding wires	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	9,074.78	9,074.78	
Glass Goblets Rack	DAPCC-P-C	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	3,074.78	3,074.78	
aldas dobiets rack	DAPCC-P-C	ALTERNATIVE METHOD	determined	Not applicable	пос аррисавіе	determined	GOP	9,074.78	9,074.78	
nk HP C8766, Color	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,07 0	3,07 117 0	
			determined	180		determined		9,074.78	9,074.78	
nk HP C8765, Black	PDC	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP			
			determined			determined		9,074.78	9,074.78	
Salad bowl	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	0.074.70	0.074.79	
Level Daire Februard Stagence Device	OCMP C	ALTERNATIVE METHOD	determined	Nata and the late	AL	determined	600	9,074.78	9,074.78	
Hard Drive External Storage Device	OSVP-S	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	9,074.78	9,074.78	
Folio (2-inch)	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,074.70	3,074.70	
Cho (2-mcm)	FIVIOR	ACTERIALIVE WILLIIOD	determined	Not applicable	пос аррисавіе	determined		66,069.76	66,069.76	
Stapler w/ wire remover	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
,			determined			determined	"	9,334.06	9,334.06	
Stapler w/ wire remover	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
			determined		, ,	determined		9,334.06	9,334.06	
J\$B 16 Gb	PDC	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
		2	determined			determined		9,334.06	9,334.06	
Parchment Paper	PMDP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	56 666 53	55 000 07	
			determined			determined		66,803.87	66,803.87	
Acrylic Counter Holder (Tobleron)	CFG	ALTERNATIVE METHOD	1	Not applicable	Not applicable		GOP	0 711 07	0.722.07	
	90.6	ALTERNATIVE METUOR	determined			determined	605	9,722.97	9,722.97	
Clicker	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	9,722.97	9,722.97	
Clicker	PMDP	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	5,122,51	3,122.31	
clicker	FIVIDE	ALTERIALITYLIAILITIOD	determined	Not applicable	Not applicable	determined	601	68,822.66	68,822.66	
Dessert Fork	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	00,022.00	00,022.00	
	Br cc	THE TENNETH OF	determined	Trot applicable	постарржение	determined		9,722.97	9,722.97	
Votebook Computerlock	CEG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	90		
			determined			determined		9,722.97	9,722.97	
Soup Spoon	DAPCC-T-FBS	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
			determined			determined		9,722.97	9,722.97	
hermos	DAPCC-P-C	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
			determined			determined		9,722.97	9,722.97	
'ERTICAL FILE BOX	OSVP-P	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	0.722.07	0.733.07	
			determined			determined		9,722.97	9,722.97	
Vater pitchers	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	0 722 07	0 712 07	
			determined			determined		9,722.97	9,722.97	
Venue for Competency Validation	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable	1	GOP	0 722 07	0 722 07	
			determined			determined		9,722.97	9,722.97	

	DMO	Marile of	Schedu	le for Each F	rocurement	Activity		Estir	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co
Courier Services	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	9,722.97	9,722.97	
Messengerial	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	9,722.97	9,722.97	
AVR	GSPDM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	9,722.97	9,722.97	
Keyboards	GSPDM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	9,722.97	9,722.97	
Ring Binder (Spiral 1)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	9,982.25	9,982.25	
Cream, coffee sugar container jar	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	10,111.89	10,111.89	
DAP Letter Envelope	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	73,410.84	73,410.84	
Electric Fan	GSPDM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
lectronic Air Freshner	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
ce bucket (big)	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
nk HP Color Laserjet Toner - Black (CB540A)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	10,371.17	10,371.17	
nk HP Color Laserjet Toner - Cyan (CB541A)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	10,371.17	10,371.17	
nk HP Color Laserjet Toner - Magenta (CB543A)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
nk HP Color Laserjet Toner - Yellow (CB542A)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
Office Supplies: printer ink, bond paper, folder, etc.	ccc	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
an, food pan covers, square chafing dish	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	10,371.17	10,371.17	
erving Platters	DAPCC-T-F8S	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	10,371.17	10,371.17	
oner Laser Jet 125A (black)	CFG	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	10,371.17	10,371.17	
oner Laser Jet 125A (cyan)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	10,371.17	10,371.17	
oner Laser Jet 125A (magenta)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	10,371.17	10,371.17	
oner Laser Jet 125A (yellow)	CFG	ALTERNATIVE METHOD	-	Not applicable	Not applicable	-	GOP	10,371.17	10,371.17	

	PMG	Maria es	Schedu	le for Each F	rocurement	Activity	Source	Estir	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со
ripod Light Stand	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
JSB 32 Gb	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	10,371.17	10,371.17	
sutcher's Knife	DAPCC-T-FBS	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
nk 678 ink, Black	ОР	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
nk HP 678 Color	ОР	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
nkjet Print Catridge Color	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
Rectangular Pan (15"x12"x1.5")	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
JSB 16 Gb	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,371.17	10,371.17	
ign Pen Blue	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,376.36	10,376.36	
ookie sheets	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,391.92	10,391.92	
ile Box	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,695.27	10,695.27	
3-Ring Binder 2" (Folder 4A)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,814.54	10,814.54	
ngredient Bins	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,889.73	10,889.73	
nk HP Laserjet Ink M1120	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	10,889.73	10,889.73	
Copy Paper A4	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,181.42	11,181.42	
DAP Letterhead	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,200.87	11,200.87	
Colored Ink (HP Printers - 678)	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	80,293.11	80,293.11	
lattery charger AA	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	82,587.20	82,587.20	
lattery charger AAA	PMDP	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be determined	GOP	82,587.20	82,587.20	
asel sheets	PMDP	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	GOP	82,587.20	82,587.20	
ire Extinguisher	CCC- COSM	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be	GOP	11,667.57	11,667.57	

			Schedu	le for Each P	rocurement	Activity		Estin	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Pocket wifi	PDC	ALTERNATIVE METHOD	1	Not applicable	Not applicable	To be determined	GOP	11,667.57	11,667.57	
Glass rock (hiball) plastic	DAPCC-P-C	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable		GOP			
11922 LDCK (HIDSH) bleating	Drift de l'e		determined			determined		11,667.57	11,667.57	
nk HP Laserjet P1102 (#85A)	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	11,667.57	11,667.57	
Tarpaulin printing	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	12,445.41	12,445.41	
CDs & DVDs	PMDP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP	88,093.01	88,093.01	
Cups stockable	DAPCC-P-C	ALTERNATIVE METHOD	1	Not applicable	Not applicable	To be	GOP	12,445.41	12,445.41	
Food for Interviewers	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	12,445.41	12,445.41	
Communication	PMDP	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable		e GOP			
			determined	No. a Profile	Bi-sli-abla	determined To be	e GOP	26,635.01	26,635.01	
Prepaid Cards	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined		26,635.01	26,635.01	
nk 678 ink, Black	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	12,520.07	12,520.07	
nk HP 678 Color	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To book determined	e GOP	12,520.07	12,520.07	
(itchen Knives (10 inches blade)	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	12,445.41	12,445.41	
muffin pans 12 holes	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	12,445.41	12,445.41	
Punch Bowls	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	12,445.41	12,445.41	
service aluminum tray	DAPCC-T-FBS	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	12,445.41	12,445.41	
Prepaid Cards	CFG	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	12,963.97	12,963.97	7
NOP - Admin. Staff - 1	DSM	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	12,963.97	12,963.97	
NOP - ADMIN. STAFF - 1 (DSM)	SHDP	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	13,041.74	13,041.74	
Neb Hosting	CFG	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	12,963.97	12,963.97	
RENTAL OF VEHICLE	DSM	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	12,963.97	12,963.97	
Desktop - repair	COD	ALTERNATIVE METHOD		e Not applicable	Not applicable		e GOP	12,963.97	12,963.97	

			Schedule f	for Each P	rocurement	Activity		Estim	ated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of Su IB/REI	ub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
akeshop dietetic scale,digital	DAPCC-T-FBS	ALTERNATIVE METHOD	To be No determined	ot applicable	Not applicable	To be determined	GOP	12,963.97	12,963.97	
eep Fryer	DAPCC-P-C	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	12,963.97	12,963.97	
xternal Drive (1TB) Portable	SP	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	13,041.74	13,041.74	
ght Controller	DAPCC-P	ALTERNATIVE METHOD	To be No	ot applicable	Not applicable		GOP	12,963.97	12,963.97	
1AGAZINE SUBSCRIPTION	AD-RSSD	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	12,963.97	12,963.97	
1icrophone Cable	DAPCC-T-HS	ALTERNATIVE METHOD	determined To be No determined	ot applicable	Not applicable		GOP	12,963.97	12,963.97	
1icrophone Stand Floor Type	DAPCC-T-HS	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	12,963.97	12,963.97	
Nicrophone Stand Gooseneck	DAPCC-T-HS	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	12,963.97	12,963.97	
lixing Bowls (Stainless)	DAPCC-T-FBS	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	12,963.97	12,963.97	
Nobile whiteboard (1.5 mx 2m)	PDC	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	12,963.97	12,963.97	
anasonic Ink Film (KX-FA57E / KX-FA57A) 70m x 1 roll	CFG	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	12,963.97	12,963.97	
hotocopying expenses	CCC- CorCom	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	12,963.97	12,963.97	
rojector Adaptor/connector	CFG	ALTERNATIVE METHOD		ot applicable	Not applicable	To be determined	GOP	12,963.97	12,963.97	
arpaulin roll stand	GSPDM	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	12,963.97	12,963.97	
ea spoon	DAPCC-T-FBS	ALTERNATIVE METHOD		ot applicable	Not applicable	To be determined	GOP	12,963.97	12,963.97	
SB 32 Gb 4	PMDP	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	91,763.55	91,763.55	
/eighing Scales, 100 k cap (Digital)	DAPCC-T-FBS	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	12,963.97	12,963.97	
ish plate 7"	DAPCC-P-C	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	12,963.97	12,963.97	
sh plate 8"	DAPCC-P-C	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	12,963.97	12,963.97	
lio white 3"	PMDP	ALTERNATIVE METHOD		ot applicable	Not applicable	To be determined	GOP	91,763.55	91,763.55	
k Black Ink (HP Printers - 678)	PMDP	ALTERNATIVE METHOD		ot applicable	Not applicable		GOP	91,763.55	91,763.55	

	DMO	Made of	Schedu	le for Each F	rocurement	Activity	Course	Estin	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
DAP Training Catalogue Folder	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	92,497.66	92,497.66	
Ds & DVDs	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable		GOP	13,612.16	13,612.16	
xternal drive (at least 500 GB) Portable	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,612.16	13,612.16	
IP Deskjet Ink 685, Black	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,612.16	13,612.16	
nk Epson Me Office 900WD: T143 (C13T143190	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,612.16	13,612.16	
nk Epson Me Office 900WD: T143 (C13T143290)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,612.16	13,612.16	
nk HP Deskjet Ink 685, Cyan Blue	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,612.16	13,612.16	
nk HP Deskjet Ink 685, Magenta Pink	OP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,612.16	13,612.16	
nk HP Deskjet Ink 685, Yellow	OP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	13,612.16	13,612.16	
nk HP Deskjet Ink Print Catridge Color (#704)	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	13,612.16	13,612.16	
Plastic ID Holder	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	14,519.64	14,519.64	
Copy Paper A4	COF	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	14,908.56	14,908.56	
Copy Paper A4	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	14,998.00	14,998.00	
letwork Attached Storage	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	15,038.20	15,038.20	
oread crates	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	15,556.76	15,556.76	
Condiments jar set	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	15,556.76	15,556.76	
ce cream scooper	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	15,556.76	15,556.76	
(itchen Knives (12 inches blade)	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	15,556.76	15,556.76	
MICROSOFT OFFICE 2013 PAPER LICENSE	SP	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	15,650.09	15,650.09	
Oval Trays	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	15,556.76	15,556.76	
Itility Box for dining use	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	15,556.76	15,556.76	

			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Technical Assistant	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,563,800.00	1,563,800.00	
Cartridge for laser printer (black)	COD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	15,556.76	15,556.76	
INK CF 213A MAGENTA	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	15,556.76	15,556.76	
NK CF211A CYAN	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GÓP	15,556.76	15,556.76	
NK CF212A YELLOW	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	15,556.76	15,556.76	
Ink HP Deskjet InkPrint Catridge Black (#704)	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	15,556.76	15,556.76	
ink Printer Black	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	15,556.76	15,556.76	
Ink Printer Colored	IMC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	15,556.76	15,556.76	
INKJET PRINT CARTRIDGE-HP704 BLACK	COF	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	15,556.76	15,556.76	
NKJET PRINT CARTRIDGE-HP704/ COLOR	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	15,556.76	15,556.76	
NKJET PRINT CARTRIDGE-HP704/ COLOR	SP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	e GOP			
INKJET PRINT CARTRIDGE-HP704/BLACK	SP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	15,650.09	15,650.09	
	COD		determined	Not applicable		determined		15,650.09	15,650.09	
Inkjet Print Catridge Black			determined			determined		15,556.76	15,556.76	
Copy Paper Long	PDC		determined	Not applicable		determined		15,978.09	15,978.09	
Clicker	COD	ALTERNATIVE METHOD	determined	e Not applicable		determined		16,204.96	16,204.96	
Fuel holders	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	e Not applicable		determined		16,204.96	16,204.96	
íawa	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	e Not applicable		determined		16,204.96	16,204.96	
alad Fork	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	e Not applicable		determined		16,204.96	16,204.96	
ood (Snacks for Interviewees)	PMDP	ALTERNATIVE METHOD	determined	e Not applicable		determined	e GOP	30,800.00	30,800.00	
DAP Training Certificate Holder	CFG	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	To be determined	e GOP	16,645.73	16,645.73	

	PMO/	Mode of	Schedu	le for Each P	Procurement	Activity	Source	Estir	nated Budget (PhP)	
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со
Trash Rollout container (65gal)	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	16,853.16	16,853.16	
Ink 678 ink, Black	PMOP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be	GOP	121,127.89	121,127.89	
nk HP 678 Color	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	121,127.89	121,127.89	
NKJET PRINT CARTRIDGE HP888AA/ COLOR	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	17,420.33	17,420.33	
nk Canon Colored Printer Cartridge	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	17,501.35	17,501.35	
Paper bag (for token)	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	123,880.79	123,880.79	
Copy Paper A4	APOLO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	17,890.27	17,890.27	
Hard Drive External Storage Device	OSVP-S-AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	18,149.55	18,149.55	
nk HP Deskjet InkPrint Catridge Black (#678)	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	18,149.55	18,149.55	
nk HP Laserjet 1200 Series (HP 15A) Toner	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	18,149.55	18,149.55	
Microphone Table Stand	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	18,149.55	18,149.55	
Online subscription	COD	ALTERNATIVE METHOD	To bo	Not applicable	Not applicable	To be determined	GOP	18,668.11	18,668.11	
nk HP Laserjet 85A	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	18,751.42	18,751.42	
REPAINTING OF NEW OFFICE SPACE	DSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	19,445.95	19,445.95	
Bus Rental	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	19,445.95	19,445.95	
RENTAL OF EQUIPMENT	DSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	19,445.95	19,445.95	25
an opener , heavy duty	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	19,445.95	19,445.95	V
Clicker	GSPDM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	19,445.95	19,445.95	
Curtain Strip for walk in ref	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	19,445.95	19,445.95	
AP Flag Big	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	e GOP	19,445.95	19,445.95	
xternal Drive (1TB) Portable	CCC- COSM	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be determined	e GOP	19,445.95	19,445.95	

	T		Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Glass Board (for SOG Conference Rm)	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	19,445.95	19,445.95	
Hard drive (2 Terabyte)	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	19,445.95	19,445.95	
Farpaulin printing	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	19,445.95	19,445.95	
[elephone Units (Analog)	DAPCC-T-EMS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	19,445.95	19,445.95	
Vhiteboard Glass	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	19,445.95	19,445.95	
/enue	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	19,445.95	19,445.95	
Frying Pan, teflon	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	19,445.95	19,445.95	
Goblets	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	19,445.95	19,445.95	
nk HP Epson Ink 1102 85A	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	19,445.95	19,445.95	
Meetings	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	19,445.95	19,445.95	
Clearbook (long)	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	144,527.59	144,527.59	
lard Drive 500 GB Portable/External	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	20,742.35	20,742.35	
White Screen (6x8 feet) with stand	DAPCC-P	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	20,742.35	20,742.35	
B-board A4 - (white, green, blue)	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	20,742.35	20,742.35	
Glass Plaques	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	20,742.35	20,742.35	
nk 678 ink, Black	COA	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	20,742.35	20,742.35	
nk HP 678 Calor	COA	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	20,742.35	20,742.35	
nk HP 678 Color	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	20,742.35	20,742.35	
an, food pan covers,rectangular chafing dish	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	20,742.35	20,742.35	
SB 8 gb	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	22,298.02	22,298.02	
Copy Paper A4	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	22,362.84	22,362.84	

	DMO/	84 - J - 46	Schedu	le for Each F	Procurement	Activity	Causas	Estir	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Butter Knife	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,686.94	22,686.94	
ONER HP 35A, BLACK	APOLO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	22,686.94	22,686.94	
AP Notebook (100 leaves)	COD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	23,335.14	23,335.14	
ocal Līne (service)	COD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	23,335.14	23,335.14	
attery Operated Wall Clock	DAPCC-P-C	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	23,335.14	23,335.14	
nk 678 ink, Black	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined		165,174.39	165,174.39	
nk Canon Ink - #35 (Black)	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined		23,335.14	23,335.14	
nk Canon Ink - #36 (Colored)	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	23,335.14	23,335.14	
nk HP 678 Color	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	165,174.39	165,174.39	
иддаде вад	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	23,335.14	23,335.14	
hilippine Flag Big	DAPCC-P-C	ALTERNATIVE METHOD	determined	Not applicable		determined		23,335.14	23,335.14	
unction Rooms	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined		23,335.14	23,335.14	
AP Notebook (100 leaves)	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined		169,138.58	169,138.58	
ONER HP 15A, BIACK	APOLO	ALTERNATIVE METHOD	determined	Not applicable		determined		24,631.54	24,631.54	
ax Film Ribbon	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	176,186.02	176,186.02	
Ds & DVDs	CCC- COSM	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	25,279.73	25,279.73	
Coaster	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined	e GOP	25,927.93	25,927.93	
Co-axial Cable	DAPCC-P-C	ALTERNATIVE METHOD	determined	e Not applicable		determined		25,927.93	25,927.93	
nk HP Ink 704 (Black)	COA	ALTERNATIVE METHOD	determined	Not applicable		determined		25,927.93	25,927.93	
nk HP Ink 704 (Tri-Color)	COA	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	e To be determined	e GOP	25,927.93	25,927.93	
nk HP Ink Advantage 685 Black	CFG	ALTERNATIVE METHOD	To bodetermined	e Not applicable	Not applicable	To be determined	e GOP	25,927.93	25,927.93	

	PMO/	Mode of	Schedu	e for Each P	rocurement	Activity	Source	Estin	nated Budget (PhP)	
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со
nk HP Ink Advantage 685 Cyan	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	25,927.93	25,927.93	
nk HP Ink Advantage 685 Magenta	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	25,527.125		
UK HA IIIK MAANITARE OOD MARRENTA	6.0	ALCENTATIVE METHOD	determined	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		determined		25,927.93	25,927.93	
nk HP Ink Advantage 685 Yellow	CFG	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP	25 027 02	25 027 02	
			determined			determined		25,927.93	25,927.93	
Nopping Trolley	DAPCC-T-FBS	ALTERNATIVE METHOD	1	Not applicable	Not applicable	To be determined	GOP	25,927.93	25,927.93	
p I. /10050	CFG	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable		GOP	23,321.33	10,01.1.2	
ower Bank (10050 mah)	l cro	ALIERNATIVE METHOD	determined	Тест аррисавіс	(Vot applicable	determined		25,927.93	25,927.93	
Power Supply 600 Watts	CCC- COSM	ALTERNATIVE METHOD		Not applicable	Not applicable	To be	GOP			
ower supply doo words			determined			determined		25,927.93	25,927.93	
ed wine glass	DAPCC-T-FBS	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP		25.027.02	
			determined			determined		25,927.93	25,927.93	
CHOLARLY JOURNAL SUBSCRIPTION	AD-RSSD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	25,927.93	25,927.93	
			determined			determined		25,927.93	25,327.33	
tand Fan	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	25,927.93	25,927.93	
	DARROW 505	ALTERNATIVE METHOD	determined	Not applicable	Not applicable	determined To be	GOP	23,321.33	25,527.55	
able Meat Knife	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	determined	I GOP	25,927.93	25,927.93	
1 N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	23,527.50		
vhite wine glass	UAPCC-1-FB3	ALTERNATIVE WIETHOD	determined	Not applicable	Тос аррисавие	determined		25,927.93	25,927.93	
WhiteBoard with stand (4 x 8 ft)	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
WhiteBoard with stand (4 x 8 rt)	DATECTO	, in the second	determined			determined		25,927.93	25,927.93	
nk 678 ink, Black	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
, in 575 mm, 5000m			determined	1		determined		25,927.93	25,927.93	
Ink HP 678 Color	PDC	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	25.007.00	25 027 02	
			determined			determined		25,927.93	25,927.93	
Workshop materials (sticks, straws, strings, etc.)	COD	ALTERNATIVE METHOD	To be	Not applicable	Not applicable		GOP	25.027.02	25 027 02	
			determined			determined		25,927.93	25,927.93	
Push cart casters (5")	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	1	GOP	26,446.49	26,446.49	
			determined		A	determined	con	20,440.43	20,440.43	
DAP Training Bag #1 Envelope Type	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	27,224.33	27,224.33	
	000	ALTERNATIVE METUOD	determined	Not applicable	Not applicable	determined To be	e GOP	27,224.55	27,22 1.55	
Android Phone w/ head set	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable	determined	e dor	27,224.33	27,224.33	
C. (OTD) Destable	CFG	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable		e GOP	27,221.00		
External Drive (2TB) Portable	l cro	ALIENMATIVE MILINOD	determined	TOT OPPRESSIE	or applicable	determined	""	27,224.33	27,224.33	
Ink Epson Me Office 900WD: T143 (C13T143390)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable	_	e GOP			
mix Epson the Office South 1145 (C131145050)	5.5		determined			determined		27,224.33	27,224.33	
INK EPSON Print Catridge Black (#858)	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP			
=, ====,			determined			determined		27,224.33	27,224.33	

	201		Schedul	e for Each P	rocurement	Activity		Estir	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
NK EPSON Print Catridge Color (#858)	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	27,224.33	27,224.33	
Food for Competency Validation (70 pax for 1 day @ hp300)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	27,224.33	27,224.33	
AP Letterhead	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	28,002.17	28,002.17	
le Box	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	205,550.35	205,550.35	
repaid Cards	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	29,817.12	29,817.12	
opy Paper A4	OP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	29,817.12	29,817.12	
lender with Glass Jar	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined		31,113.52	31,113.52	
Color coded Chopping boards	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	31,113.52	31,113.52	
Display tray	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	31,113.52	31,113.52	
uice jar	DAPCC-P-C	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	31,113.52	31,113.52	
an, food pan rectangular shallow	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	31,113.52	31,113.52	
Stock pot	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	31,113.52	31,113.52	
JTP Cable CAT5e / Box	CCC- COSM	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	31,113.52	31,113.52	
Chafing dish rectangular full size s/s	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	31,113.52	31,113.52	
nk 678 ink, Black	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined		31,113.52	31,113.52	
NK CF210A - BLACK	CCC- COSM	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	31,113.52	31,113.52	
nk HP Laserjet Cartridge	COD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	31,113.52	31,113.52	
Pre-paid mobile phone cards	COD	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	31,113.52	31,113.52	
ripod Speaker Stand (Heavy Duty)	DAPCC-P-C	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	31,113.52	31,113.52	
Masking Tape, 2"	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	222,434.85	222,434.85	

			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Reproduction	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP			
								224,820.70	224,820.70	
Vindow blinds	GSPDM	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	31,761.72	31,761.72	
Dining Flower vase	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	32,409.92	32,409.92	
ax film/ink	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	32,409.92	32,409.92	
Hard Drive External	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	229,408.88	229,408.88	
nk HP Laser Jet Print Cartridge CE285Ac	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	32,409.92	32,409.92	
Microphone Stand Boom Type	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	32,409.92	32,409.92	
Printing of Materials	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	32,409.92	32,409.92	
Clear Book Folder (Long)	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	229,408.88	229,408.88	
Dinner Fork	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	32,409.92	32,409.92	
Hi ball glass	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	32,409.92	32,409.92	
Soup Bowl Underliner	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	32,409.92	32,409.92	
Table spoon	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	32,409.92	32,409.92	
Foods (snacks and lunch for interviewers)	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	234,914.69	234,914.69	
Copy Paper Long	CFG	ALTERNATIVE METHOD	determined	Not applicable	S	determined	GOP	33,835.95	33,835.95	
Cartridge for laser printer (color)	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	35,002.71	35,002.71	7.0
Meal Snack AM	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	66,000.00	66,000.00	
Meal Snack PM	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	66,000.00	66,000.00	
3-Ring Binder 1" (Folder 4A)	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	35,780.55	35,780.55	
DAP Letterhead	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To bo	GOP	270,886.00	270,886.00	

	T		Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co
Van rental	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	38,891.90	38,891.90	-0
Display cover for the display tray	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	38,891.90	38,891.90	
Garden Hose	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	38,891.90	38,891.90	
Gadgets, Supplies and Materials	DAPCC-T-AFS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	38,891.90	38,891.90	
dicrophone cable (100 meters)	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	38,891.90	38,891.90	
Pan, food pan rectangular deep	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	38,891.90	38,891.90	
Projector bulb	SHDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	39,125.22	39,125.22	
Goiled Linen Hamper	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	38,891.90	38,891.90	
TREAMER/BANNER/TARPAULINE	FMSO	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	38,891.90	38,891.90	
sirfare (Manila - Butuan-Manila)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	38,891.90	38,891.90	
sirfare (Manila - Cebu-Manila)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	38,891.90	38,891.90	
irfare (MIa - Sorsogon-MIa)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	38,891.90	38,891.90	
sirfare (Manila- Palawan-Mla	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	38,891.90	38,891.90	
enue Rental	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,155,659.78	1,155,659.78	
lard Drive External	SHDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	39,125.22	39,125.22	
nk HP Laserjet P1102 (#85A)	CFG	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	38,891.90	38,891.90	
Burners, Heavy Duty	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	38,911.35	38,911.35	
dvertising and Promotions	HRMDD	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	39,929.02	39,929.02	
nk HP ink color laserjet black 201A	OSVP-S	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	41,484.69	41,484.69	
nk 678 ink, Black	APOLO	ALTERNATIVE METHOD		e Not applicable	Not applicable		GOP	41,484.69	41,484.69	
nk HP 678 Color	APOLO	ALTERNATIVE METHOD	-	e Not applicable	Not applicable		GOP	41,484.69	41,484.69	

	PMO/	Mode of	Schedu	le for Each F	Procurement	Activity		Esti	mated Budget (Phi	?)
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Inkjet Print Catridge Black	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	202 642 26	202 642 26	
L. I. D. I. C. I. I. C. I.	21/22		determined			determined		293,643.36	293,643.36	
Inkjet Print Catridge Color	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be	GOP	293,643.36	293,643.36	
Bus Rental-Operations Planning 2016	CFG	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	253,043.30	253,043.30	
bus Kental-Operations Flamming 2010	Crd	ACTERINATIVE WILLINGS	determined	пос аррпсавіе	Not applicable	To be determined	GOP	45,373.88	45,373.88	
REPAIR -FURNITURE AND FIXTURES	DSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	45,575.00	43,373.00	
net / till Toller i till Toller	D5.41	ACTEMINATIVE WILLINGS	determined	пос аррпсавле	Not applicable	determined	"	45,373.88	45,373.88	
Repair of Office Furniture, Computer, Audio	DAPCC-P	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	13,373.00	13,373.00	-30h-
Equipment	57.11 00 1	/ LI LIMITATO ME ME MOD	determined	пос аррисаоте	пос аррисавіс	determined	""	45,373.88	45,373.88	- Carve
Salad bowls	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	,5	.0,0.0.00	2.
		The result of the same of the	determined	not applicable	пос присави	determined		45,373.88	45,373.88	
Soup Bowl Stackable	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
			determined	Потарриссые	Trot applicable	determined		45,373.88	45,373.88	
Ink HP 704, Black	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	,		
, i			determined		l l l l l l l l l l l l l l l l l l l	determined		45,373.88	45,373.88	
nk HP 704, Color	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP		,	
			determined			determined		45,373.88	45,373.88	
nk HP 85A, Black	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP		,	
			determined		.,	determined		45,373.88	45,373.88	
Garbage Collection Services	DAPCC-T-CCMS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
			determined	, ,		determined		46,670.28	46,670.28	
Door Matting	DAPCC-P-C	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
			determined			determined		46,670.28	46,670.28	
Food for Assessor	CFG	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
		3	determined			determined		46,670.28	46,670.28	
Telephone Line	PDC	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
			determined			determined		46,670.28	46,670.28	
Felephone Line (service)	COD	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
			determined			determined		46,670.28	46,670.28	
Project Assistant	PMDP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
	-53		determined		104	determined		4,691,400.00	4,691,400.00	
DAP Letterhead	CCC- COSM	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
		Y	determined	y 1000		determined		46,670.28	46,670.28	
Subscriptions (Journals/magazines/newspapers)	PMDP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	- 8		
			determined			determined		330,348.78	330,348.78	
Hotel accommodation	COD (CKM)	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
			determined			determined		48,614.87	48,614.87	
Vorkshop meetings	COD (CKM)	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
	\(\)		determined			determined		48,614.87	48,614.87	
(itchen Utensils (plates, cups, glasses, saucers,	DAPCC-P-C	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP		34 3	K
poon& fork, etc.)	<u> </u>		determined			determined		51,855.87	51,855.87	

			Schedu	le for Each P	rocuremen'	Activity		Estim	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement		Sub/Open of Bids			Source of Funds	Total	MOOE	co
AP Notebook (50 leaves)	CFG	ALTERNATIVE METHOD	To be	e Not applicable	Not applicable	To be determined	GOP	51,855.87	51,855.87	
AP Tshirts with collar	COD	ALTERNATIVE METHOD	To be	e Not applicable		determined		51,855.87	51,855.87	
esource persons	CFG	ALTERNATIVE METHOD	To be determined	e Not applicable		determined		52,270.71	52,270.71	
ining Air Pot	DAPCC-T-FBS	ALTERNATIVE METHOD	To be	e Not applicable		determined		52,892.98	52,892.98	
Aimeo Papers Assorted	PMDP	ALTERNATIVE METHOD	To be	e Not applicable		determined		381,736.37	381,736.37	
ssociate Project Officer	PMOP	ALTERNATIVE METHOD	To be	e Not applicable		determined		5,473,300.00	5,473,300.00	
Project Officer	PMDP	ALTERNATIVE METHOD	To be	e Not applicable		determined	e GOP	5,473,300.00	5,473,300.00	
aserJet toner (Colored-CMYK)	PDC	ALTERNATIVE METHOD		oe Not applicable	. Not applicable	e To b determined	e GOP	57,041.45	57,041.45	
B-Board A4	PMDP	ALTERNATIVE METHOD		be Not applicable	Not applicable	le To b determined	oe GOP	403,759.62	403,759.62	
Bus/Van rental	CFG	ALTERNATIVE METHOD		be Not applicable	a Not applicable	le To b determined	oe GOP	58,337.85	58,337.85	
Arc GIS Licence	SHDP	ALTERNATIVE METHOD		be Not applicable	e Not applicabl	le To b	be GOP	58,687.84	58,687.84	
HardDrive	GSPDM	ALTERNATIVE METHOD		be Not applicable	e Not applicabl	le To t determined	be GOP	58,337.85	58,337.85	
Air fare (Cotabato City)	CFG	ALTERNATIVE METHO		be Not applicable	e Not applicable		be GOP	58,337.85	58,337.85	
Audio-Visual Room	CFG	ALTERNATIVE METHOL		be Not applicabl	e Not applicab	ole To l	be GOP	58,337.85	58,337.85	
Social Media/Facebook Ads	CCC- CorCom	ALTERNATIVE METHO		be Not applicabl	le Not applicab		be GOP	58,337.85	58,337.85	
Multifunctional Cabinet for Conference Room	n CFG	ALTERNATIVE METHO	_	be Not applicab	le Not applicab		be GOP	58,337.85	58,337.85	
(customized) Network Attached Storage HARDISK 3TB	CCC- COSM	ALTERNATIVE METHO	DD To	be Not applicab	le Not applicat		be GOP	60,152.81	60,152.81	
Various official and project documents	PDC	ALTERNATIVE METHO	determined D To determined	be Not applicab	le Not applicat		be GOP	62,227.04	62,227.04	
Van rental	CFG	ALTERNATIVE METHO		be Not applicab	nle Not applical		be GOP	62,227.04	62,227.04	
Accommodation	PMDP	ALTERNATIVE METHO		be Not applicab	ole Not applical		be GOP	1,849,055.64	1,849,055.64	
Laptop bag/backpack	SHDP	ALTERNATIVE METHO		be Not applicat	ole Not applica		be GOP	65,208.71	65,208.71	

	Schedule for Each Procurement Activity				Activity	Source	Estim	ated Budget (PhP)		
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
lirophone Stand Bamboo Type	DAPCC-T-HS	ALTERNATIVE METHOD	determined	Not applicable		determined		64,819.83	64,819.83	
anchion Stand	DAPCC-T-HS	ALTERNATIVE METHOD	determined	Not applicable		determined		64,819.83	64,819.83	
cternal Exhibits	CCC- CorCom	ALTERNATIVE METHOD	determined	Not applicable		determined		64,819.83	64,819.83	
leaning of DAP ground & façade logo including	DAPCC-P	ALTERNATIVE METHOD	determined	Not applicable		determined		64,819.83	64,819.83	
gnages (outsourced) raining on social media devt.	CCC- CorCom	ALTERNATIVE METHOD	determined	e Not applicable		determined	1	64,819.83	64,819.83	
rinting and Binding	HRMDD	ALTERNATIVE METHOD	determined	e Not applicable		determined		64,819.83	64,819.83	
RINTING OF STATIONERIES, ENVELOPES, TRAINING ALENDARS, BROCHURES AND TARPAULIN	DSM	ALTERNATIVE METHOD	determined	e Not applicable		determined		64,819.83	64,819.83	
us Rental -Operations Planning 2017	CFG	ALTERNATIVE METHOD	determined	e Not applicable		determined		64,819.83	64,819.83	
'an rental	DSM	ALTERNATIVE METHOD	determined	e Not applicable		determined		64,819.83	64,819.83	
Provision for repair/replacement of Unserviceable IT	IAS	ALTERNATIVE METHOD	determined	e Not applicable		determined	e GOP	64,819.83	64,819.83	
iquipment Dining decors & hollow wares	DAPCC-T-FBS	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	To b determined	e GOP	64,819.83	64,819.83	
Dinner Plate 9"	DAPCC-T-FBS	ALTERNATIVE METHOD	determined	e Not applicable	V	determined	e GOP	64,819.83	64,819.83	
Dinner Plate 10"	DAPCC-T-FBS	ALTERNATIVE METHOL	determined	oe Not applicable		determined	oe GOP	64,819.83	64,819.83	
FBS Office Supplies and Materials	DAPCC-T-FBS	ALTERNATIVE METHOL	To letermined	oe Not applicable	Not applicable	e To l determined	oe GOP	64,819.83	64,819.83	
Firewall Renewal	DAPCC-T-EMS	ALTERNATIVE METHO	To determined	be Not applicable	e Not applicabl	e To determined	be GOP	64,819.83	64,819.83	
Flag (asia, dap, philippine, apo)	DAPCC-T-HS	ALTERNATIVE METHO		be Not applicable	e Not applicabl	e To determined	be GOP	64,819.83	64,819.83	
Glass rack assorted size	DAPCC-T-FBS	ALTERNATIVE METHO	_	be Not applicabl	e Not applicable	e To determined	be GOP	64,819.83	64,819.83	
SO Supplies and Materials	OD	ALTERNATIVE METHO	_	be Not applicabl	e Not applicab	le To determined	be GOP	64,819.83	64,819.83	
T supplies, gadget	DAPCC-T-HS	ALTERNATIVE METHO	_	be Not applicabl	e Not applicab	le To determined	be GOP	64,819.83	64,819.83	
Menu cards for Banquet	DAPCC-T-FBS	ALTERNATIVE METHO		be Not applicab	le Not applicab	le To determined	be GOP	64,819.83	64,819.83	
Menu cards for special occasions	DAPCC-T-FBS	ALTERNATIVE METHO	_	be Not applicab	le Not applicab	le To determined	be GOP	64,819.83	64,819.83	

			Schedul	e for Each P	rocurement	Activity	_	Esti	mated Budget (PhF	')
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Purchase of Ornamental, Flowering Plants &	DAPCC-T-HS	ALTERNATIVE METHOD	2.5	Not applicable	Not applicable	1	GOP	64,819.83	64,819.83	
andscaping plants	2 - 2 - 3	i .	determined			determined	000	04,619.65	04,613.63	
erving Wares, Tools & Utensils	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	64,819.83	64,819.83	
ools, equipment, supplies & materials	OD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	64,819.83	64,819.83	
Velcome Dinner	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	64,819.83	64,819.83	
aucer	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	71,950.01	71,950.01	
nternet Connection-DSL	DAPCC-T-CCMS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	77,783.80	77,783.80	
Bus Rental for Summer Fling	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	77,783.80	77,783.80	
Dinner Plate 12"	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	77,783.80	77,783.80	
peaker tripod	DAPCC-T-HS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	77,783.80	77,783.80	
Rooms	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	2,311,319.55	2,311,319.55	
/enue, accommodation, meals & snacks for Summer ling	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	77,783.80	77,783.80	
PRINTING OF BROCHURE/PROSPECTUS	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	77,783.80	77,783.80	
olio Binders 3"	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	550,581.31	550,581.31	
nk Canon Laser Toner Cartridge CES05A	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	77,783.80	77,783.80	
3-Ring Binder 1" (Folder 4A)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	81,579.65	81,579.65	
Courier Services	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	179,786.35	179,786.35	*
ce caddy	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	85,562.18	85,562.18	
esource persons	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	87,117.86	87,117.86	
oom rental for interviews/meetings	PMDP	ALTERNATIVE METHOD	-	Not applicable	Not applicable	To be determined	GOP	2,600,234.50	2,600,234.50	
d Placement for the Civil Service Month celebration	CCC- CorCom	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	90,747.77	90,747.77	
leaning of Building glass window panels (outsourced)	DAPCC-P	ALTERNATIVE METHOD		Not applicable	Not applicable	To bo	GOP	90,747.77	90,747.77	

	PMO/	Mode of	Schedu	le for Each P	rocurement	Activity	Source	Estir	nated Budget (PhP)	
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co
nstitutional marketing collaterals/media tokens	CCC- CorCom	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	90,747.77	90,747.77	
ood for Local Participant (DPP)	PDC	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	30,147.17	30,747.77	
ood for Local Participant (DPP)	PUC	ALTERNATIVE METHOD	determined	пос аррисавіе	Not applicable	determined	1 401	90,747.77	90,747.77	
DAP Letterhead	OSVP-P	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	93,340.56	93,340.56	
			determined			determined	605	95,540.50	93,340.30	
opy Paper A4	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	673,269.17	673,269.17	
esource person	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
·			determined			determined		97,229.75	97,229.75	
ransportation Services	HRMOD	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	07 220 75	07 220 75	
			determined			determined		97,229.75	97,229.75	
OAP Training Bags	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	97,229.75	97,229.75	
DC IT Codests Funding and Materials	DAPCC-T-FBS	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	51,225.15	37,223.73	
BS IT Gadgets, Supplies and Materials	DAPCC-1-FB3	ALTERNATIVE METHOD	determined	Not applicable	пос аррисавіе	determined	dor	97,229.75	97,229.75	
Food for Portfolio Assessors(10 pax for 25 days	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
Php300)			determined			determined		97,229.75	97,229.75	
Drinking glass	DAPCC-T-FBS	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP		07.000.75	
			determined			determined		97,229.75	97,229.75	
uice glass 6,8 oz	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	07 220 75	97,229.75	
			determined			determined	600	97,229.75	97,229.73	
vater goblet	DAPCC-1-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	97,229.75	97,229.75	
Copy Paper A4	PDC	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable		GOP	37,223.73	37,223.70	
opy rape: M4	FDC	ALTERNATIVE WICHTOD	determined	Trot applicable	Troc applicable	determined	-	99,887.36	99,887.36	
Bus transportation for Opening	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
			determined			determined		96,800.00	96,800.00	
MISCELLANEOUS REPAIRS-IT EQUIPMENT, Etc.	DSM	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP		100 711 70	
			determined			determined		103,711.73	103,711.73	
nk Printer	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	102 711 72	102 711 72	
			determined			determined	605	103,711.73	103,711.73	10000
ound Trash bin w/ lid and dolly 32gal	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP	103,711.73	103,711.73	
PSS Statistical Software	CFG	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	e GOP	200,711.75	100,711.75	
Lab prantitral Solfwale	LrG	ALTERNATIVE WIETHOU	determined	applicable	applicable	determined		103,711.73	103,711.73	
oner Laser Jet Black)	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		e GOP			
			determined			determined		103,711.73	103,711.73	
roduction of the DAP Corporate Audio-Visual	CCC- CorCom	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	e GOP		100	
resentation (contract with PIA)			determined			determined		103,776.55	103,776.55	
1eal Lunch	PMDP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	4.0	e GOP	100 000 00	100 000 00	
			determined			determined	1	198,000.00	198,000.00	

	DMO	Mada of	Schedu	e for Each P	rocurement	Activity	Cauras	Estim	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Agriculture & Fishery Council-prnting	PDC	ALTERNATIVE METHOD	To be determined	Not applicable		To be determined	GOP	106,304.53	106,304.53	
able Cloth and Linen (different colors)	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable		To be determined	GOP	113,434.71	113,434.71	
Airfare- Competency Validation	CFG	ALTERNATIVE METHOD	To be determined	Not applicable		To be determined	GOP	116,675.70	116,675.70	
est Control Services	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable		To be determined	GOP	116,675.70	116,675.70	
envelope, easel sheets, staple wires, etc	PDC	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	116,675.70	116,675.70	
nk Canon Laser Toner Cartridge CE505A	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	116,675.70	116,675.70	
nk HP Ink Cartidge Toner	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	116,675.70	116,675.70	
ransportation (outside Manila)	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined		109,771.20	109,771.20	
eiling/ Exhaust Fans to include related accessories, g. Cabling, outlets, switches, etc. to complete	ADMIN GSD	ALTERNATIVE METHOD	determined	Not applicable		determined		117,854.24	117,854.24	
Venue for Interview	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	124,454.08	124,454.08	
rainer/Facilitator/Moderator	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	130,417.41	130,417.41	
/ideo/Photo Coverage	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	130,417.41	130,417.41	
oaf Bread pan (3pcs. In 1 set)	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	129,639.67	129,639.67	
ar 64 LED Light	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	129,639.67	129,639.67	
eferences (dictionary, handbook)	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	165,000.00	165,000.00	
onsultants for QMS Project	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	129,639.67	129,639.67	
lectronic Filing System	LSU	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	129,639.67	129,639.67	
rinting of publication materials	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	129,639.67	129,639.67	
epair of GYM Equipment	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	129,639.67	129,639.67	
epair of related office furniture, computers, AV and ther equipment	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	130,417.41	130,417.41	

			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Dinner set for special occassions	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	129,639.67	129,639.67	
LT tools, devices, supplies	DAPCC-T-EMS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be	GOP	123,033.07		
			determined			determined		129,639.67	129,639.67	
Other Bakeshop Wares and Utensils	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	129,639.67	129,639.67	
Other Dining Tools and Utensils	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be	GOP			
			determined			determined		129,639.67	129,639.67	
Other supplies	CCC- CorCom	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	129,639.67	129,639.67	
Photocopying of training materials	COD	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable		GOP	125,055.07	123,033.07	
THOUSEDPYING OF ELEMENTS INDICATED		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	determined			determined		129,639.67	129,639.67	
Public Address System Portable	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	129,639.67	129,639.67	
Rubber Matting (Walk-in Chiller/Freezer)	DAPCC-T-FB\$	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	123,033.07	125,035.07	
Rubber Watting (Walk-III Chiller/Freezer)	DAI CC-1-1 B3	ACTEMINATIVE WETHOD	determined	пот аррисавис	пос пррисавие	determined	001	129,639.67	129,639.67	
Coffee Cups	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	1	GOP	120 207 96	130,287.86	
Description Description	CFG	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	GOP	130,287.86	150,287.80	
Resource Person/Speaker	CFG	ALTERNATIVE METHOD	determined	пос аррисавіе	ivot applicable	determined	gor	130,676.78	130,676.78	
Handyman	DAPCC-T-EMS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	440.040.04	140.010.04	
			determined	N . B II	A	determined	COD	140,010.84	140,010.84	
Ink Canon Laser Ink Printer Cartridge	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	145,196.43	145,196.43	
Venue (for other projects)	PDC	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP	145.044.60	145.044.63	
			determined			determined		145,844.62	145,844.62	
DAP Car Hatid-Sundo	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	141,570.00	141,570.00	
DAPCC WEBSITE	FMSO	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP			
			determined			determined		155,567.60	155,567.60	
Additional Internet Connection Services for	DAPCC-T- EMS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	e GOP	155,567.60	155,567.60	
Reservation System integration to DAPCC Pasig WEBSITE DOMAIN, WEBHOSTING AND MAINTENANCE	DAPCC-P-OFS	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable		GOP	133,307.00	133,307.00	
,			determined			determined		155,567.60	155,567.60	
Hemming of table cloth and linen	DAPCC-P-C	ALTERNATIVE METHOD		Not applicable	Not applicable	1	e GOP	155,567.60	155,567.60	
Seat Cover (Skirt) - White	DAPCC-P-C	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	e GOP	133,307.00	155,507.00	
and sort former	5.1. 50 1 6		determined			determined		155,567.60	155,567.60	
Training venue	PMDP	ALTERNATIVE METHOD		Not applicable	Not applicable	1	e GOP	4 622 620 11	4,622,639.11	
LASERJET TONER HP-CE285A	PDC	ALTERNATIVE METHOD	determined To be	Not applicable	Not applicable	determined To be	e GOP	4,622,639.11	4,022,035.11	
DASCIDET TONEN IIF-CEZOSA	FDC	ACTURNATIVE WILLINGS	determined	laor applicable	Two applicable	determined		161,437.06	161,437.06	

	PMO/	Mode of	Schedu	le for Each F	rocurement	Activity	Source	Estir	mated Budget (PhP)	
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co
ISB 64 gb	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	161,790.30	161,790.30	
ASERJET TONER HP CB435	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	165,706.98	165,706.98	
est Control/Soil Treatment Services	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	168,531.57	168,531.57	
inting of the DAP Almanac 2	CCC-CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	168,531.57	168,531.57	
leals (for other projects)	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	168,531.57	168,531.57	
oach (3)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	169,568.68	169,568.68	
oken	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	1,238,807.94	1,238,807.94	
Vebsite Developer	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	181,495.53	181,495.53	
onsultant	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	189,273.91	189,273.91	
ommunication svcs: Fax, Telg, Postal	CCC- CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	194,459.50	194,459.50	
onsultant (foreign)	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	194,459.50	194,459.50	
us rentals	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	194,459.50	194,459.50	
ransportation for RDIDP	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	194,459.50	194,459.50	
hafing Dish rollover (5pcs)	DAPCC-P-C	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	194,459.50	194,459.50	
eplace/refill defective or depleted fire extiguishers	AD-GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	194,459.50	194,459.50	
irfare	CFG	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	e GOP	194,459.50	194,459.50	(t
ccomodation (DPWH-ARMM)	PDC	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	to book determined	e GOP	194,459.50	194,459.50	
enue Rental	PMDP	ALTERNATIVE METHOD	determined	e Not applicable		determined	e GOP	5,778,298.88	5,778,298.88	
enue, accommodation, meals & snacks for 2015 ssessment and 2016 Operations Planning	CFG	ALTERNATIVE METHOD	determined	e Not applicable		determined	e GOP	194,459.50	194,459.50	
enue, accommodation, meals & snacks for 2016 ssessment and 2017 Operations Planning	CFG	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To b	e GOP	194,459.50	194,459.50	
CD Clicker	SHDP	ALTERNATIVE METHOD	To be	e Not applicable	Not applicable	To b	e -GOP	195,626.12	195,626.12	

			Schedu	le for Each F	rocurement	Activity		Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Printing of the 2015 Annual Report	CCC-CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	207,423.47	207,423.47	
Tokens to linstitutional Partners	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	207,423.47	207,423.47	
Resource Persons/Speakers (POs)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	209,082.85	209,082.85	
Accommodation (conduct of conference- including food 3 days , 23 pax)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	213,609.87	213,609.87	
Venue Rental for Public offerings	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	226,869.42	226,869.42	
Transportation Services	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	217,799.78	217,799.78	
Internet BACKUP	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	233,351.40	233,351.40	
AM Snacks	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	233,351.40	233,351.40	
BENCHMARKING ACTIVITY	FMSO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	233,351.40	233,351.40	
Conference rooms	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	233,351.40	233,351.40	
Meeting Package for RDIDP	PDC	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	e GOP	233,351.40	233,351.40	
Communication Services	HRMDD	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	e GOP	235,630.35	235,630.35	
Replace/refill defective or depleted fire extiguishers	ADMIN GSD	ALTERNATIVE METHOD	To be	e Not applicable	Not applicable	To be determined	e GOP	235,708.48	235,708.48	
Replace defective riser valves, hoses & fire hose cabinets	ADMIN GSD	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	To be determined	e GOP	235,708.48	235,708.48	
AM/ PM snacks, Lunch	CFG	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	To b	e GOP	245,018.97	245,018.97	
Consultants	CFG	ALTERNATIVE METHOD		e Not applicable	Not applicable	To b	e GOP	246,315.37	246,315.37	
Van rental	COD	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	To b	e GOP	259,279.33	259,279.33	
Airfare	PMDP	ALTERNATIVE METHOD		e Not applicable	Not applicable	To b	e GOP	242,000.00	242,000.00	
Additional Smoke-Heat Detectors incldg periodic Preventive Maintenance	AD-GSD	ALTERNATIVE METHOD		e Not applicable	Not applicable	To b	e GOP	259,279.33	259,279.33	
Lay-out Artist	SHDP	ALTERNATIVE METHOD		e Not applicable	Not applicable	e To b	e GOP	260,834.82	260,834.82	
Furniture- Re upholstery/ Repair/ Re varnish	RFS	ALTERNATIVE METHOD	To b	e Not applicable	Not applicable	e To b	e GOP	260,834.82	260,834.82	

	B 8554		Schedu	le for Each F	rocurement	Activity		Estir	nated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Purchase & Repair of AV Equipment	RFS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	260,834.82	260,834.82	
Assorted maintenance tools/ safety gears/ monitoring gadgets or devices	AD-GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	259,279.33	259,279.33	
Conf. Room signages, portraits	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	259,279.33	259,279.33	
Conf. Room tools, supplies & materials	DAPCC-T-HS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	259,279.33	259,279.33	
Cottages tools, supplies and materials	DAPCC-T-HS	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	259,279.33	259,279.33	8
Cottages wares, utensils	DAPCC-T-HS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	259,279.33	259,279.33	
Housekeeping tools, supplies and materials	DAPCC-T-HS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	259,279.33	259,279.33	
Housekeeping wares, utensils	DAPCC-T-HS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	259,279.33	259,279.33	
Landscaping tools, supplies & materials	DAPCC-T	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	259,279.33	259,279.33	
Linen supplies & materials	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	259,279.33	259,279.33	
Medicine & Medical Supplies	HRMDD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	259,279.33	259,279.33	
Other Chinawares	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	259,279.33	259,279.33	
Other Glasswares	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	259,279.33	259,279.33	
Venue and Meals (NHA)	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	259,279.33	259,279.33	
Venue Rental with food requirements (writeshop)	CFG	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be determined	GOP	270,687.62	270,687.62	
Hiring of Staff (Techniçal)	COD	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be determined	GOP	272,243.30	272,243.30	
Printing of Related Training Materials	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	285,207.27	285,207.27	
Airfare	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	291,689.25	291,689.25	
ICT-aided profiling tests for admin officer level (PXT, PPI)	COD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	e GOP	291,689.25	291,689.25	
PLDT Landline Services	DAPCC-T-AFS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	g GO₽	298,171.23	298,171.23	
Consultancy Services for Asset Devt	OSVP-AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	g GOP	311,135.20	311,135.20	1.

			Schedul	e for Each F	rocurement	Activity	6	Esti	mated Budget (PhP)	
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
RADIO PLUGS	DAPCC-FMSO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	311,135.20	311,135.20	
Training venue	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	311,135.20	311,135.20	
Supplies and Materials	HRMDD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	323,935.82	323,935.82	
Hiring of Landscape contractor	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	324,099.17	324,099.17	
Landscaping works (plants, etc.)	DAPCC-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	324,099.17	324,099.17	
ICT-aided profiling tests for middle manager level and up (PXT, PPI)	COD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	324,099.17	324,099.17	
Preventive Maintenance of cleaning equipment per quarter	DAPCC-P	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	324,099.17	324,099.17	
Function Rooms	PMDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	9,630,498.14	9,630,498.14	
Various office supplies (glue, scotch tape, staple wire, stabilo, pencil, gel pen, brown envelope, folio, etc.)	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	343,545.12	343,545.12	
Resource persons	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	348,471.42	348,471.42	
Venue and Food (estimate)	GSPDM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	350,027.10	350,027.10	
E-Transportation Servicing	ADMIN GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	353,562.73	353,562.73	
Conference Facilities/Meals for CorpComm Events, meetings and workshop	CCC- CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	358,518.50	358,518.50	
Access Point Upgrading for Dormitory and Conference Areas	DAPCC-T-EMS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	388,919.00	388,919.00	
COMPUTERIZED RESERVATION SYSTEM	DAPCC-P-OFS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	388,919.00	388,919.00	
Consultant-Programmer	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	388,919.00	388,919.00	
PROVISION FOR PROJECT-BASED HIRING/CONSULTANTS	OSVP-P	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	to be determined	e GOP	388,919.00	388,919.00	
Bus rentals	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To book	e GOP	388,919.00	388,919.00	
Repair, Purchase and Installation of Curtains for RFS	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To b	e GOP	388,919.00	388,919.00	
NPP Uniform	DAPCC	ALTERNATIVE METHOD		e Not applicable	Not applicable	To b	e GOP	388,919.00	388,919.00	
Water refilling station	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To b determined	e GOP	388,919.00	388,919.00	

			Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
M Snacks	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	388,919.00	388,919.00		
Neeting Package for AFC Evaluation Study	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	388,919.00	388,919.00		
M Snacks	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	388,919.00	388,919.00		
rfare for proj implementation	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	388,919.00	388,919.00		
roduction of a magazine supplement for Productivity	CCC-CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	435,589.28	435,589.28		
Consultancy on Competency Validation	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	453,738.83	453,738.83		
DAPCC FLYERS/RATES	FMSO	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	466,702.80	466,702.80		
unch	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	466,702.80	466,702.80		
Rental of Room for Assessment Center(2 rooms for 0 days @Php6000	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	466,702.80	466,702.80		
OP - TECHNICAL (1 JUNIOR, 2 SENIOR)	DSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	492,630.73	492,630.73		
able TV Connection Services	DAPCC-T-CCMS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	518,558.67	518,558.67		
Consultancy on Portfolio Assessment Design and Tools	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518,558.67	518,558.67		
Consultancy Services for Conceptual and Perspective Plan Preparation	OSVP-AD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518,558.67	518,558.67		
Consultant (local)	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518,558.67	518,558.67		
Transportation for QDRDU	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518,558.67	518,558.67		
antivirus Software	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518,558.67	518,558.67		
mergency Preparedness Drills/ Business Resiliency rainings + Materials, Safety Eqpt/ Paraphernalias	AD-GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	518,558.67	518,558.67		
M/ PM snacks, Lunch	CFG	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	GOP	518,558.67	518,558.67		
RENTAL OF VENUE & ACCOMMODATION (FOR PROGS,	OSVP-P	ALTERNATIVE METHOD		e Not applicable	Not applicable	To be determined	GOP	518,558.67	518,558.67		
irfare	CFG	ALTERNATIVE METHOD	To be	e Not applicable	Not applicable	To be determined	GOP	583,378.50	583,378.50		
Consultancy Services for Feasibility Study	OSVP-AD	ALTERNATIVE METHOD	To be determined	e Not applicable	Not applicable	To be determined	GOP	583,378.50	583,378.50		

	DMO/	Maria of	Schedul	e for Each F	rocurement	Activity	C	Estimated Budget (PhP)		
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Emergency Preparedness Drills/ Business Continuity	ADMIN GSD	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	F90 271 21	E90 271 21	
Resiliency Trainings + Materials, Safety Equipment/			determined			determined	-	589,271.21	589,271.21	
Install CR's Ledges and other toiletries	ADMIN GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	589,271.21	589,271.21	
OFFICE RENTAL FOR 12 MONTHS	DSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	591,156.88	591,156.88	12
Venue Rental with AM/PM snacks and lunch	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	591,156.88	591,156.88	
Copy Paper A4	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	592,317.15	592,317.15	
Professional Services	HRMDD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	619,677.61	619,677.61	
Assessment materials - interview, simulations and group activities for admin officer level	COD	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	622,270.40	622,270.40	
Dining chafers	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	622,270.40	622,270.40	
UTM Firewall w/ Identity based	CCC- COSM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	635,234.37	635,234.37	
Transcriptionist / Documentors	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	645,566.19	645,566.19	
Printing and Reproduction	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	652,087.06	652,087.06	=
Transportation Services	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	648,198.33	648,198.33	
Air Curtain	DAPCC-T-FBS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	648,198.33	648,198.33	
Linens, Supplies & Materials	DAPCC-T-HS	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	648,198.33	648,198.33	
Replace defective riser valves, hoses & fire hose cabinets incldg addl stair reflectors & disaster	AD-GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	648,198.33	648,198.33	
Transport Services	COF	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	648,198.33	648,198.33	
Meeting Package for MGR	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	e GOP	648,198.33	648,198.33	
Motor Vehicle	ADMIN GSD	ALTERNATIVE METHOD		To be determined	To be determined	To be determined	e GOP	8,000,000.00		8,000,000.00
Participant kit, materials & hand-outs	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	652,217.47	652,217.47	
Event/Promotional Organizer	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	653,391.23	653,391.23	

			Schedu	le for Each P	rocurement	Activity	_	Esti	Estimated Budget (PhP)		
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
us/van/transportation rental	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	665,128.80	665,128.80		
ase Study Printing	GSPDM	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	680,608.25	680,608.25		
Consultancy on Managerial Assessment Design and ools	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	713,018.17	713,018.17		
ccommodation (conduct of 5 day workshop -20 pax DPhp5500 including food)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	713,018.17	713,018.17	+	
Comprehensive Service Maintenance for 2 Elevator Cars	ADMIN GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	766,052.58	766,052.58		
nsurance - Motor Vehicles	AD-GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	915,732.32	915,732.32		
DAPCC BROCHURE	FMSO	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	777,838.00	777,838.00		
/enue and Food (estimate)	GSPDM	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	777,838.00	777,838.00		
DFFICE SUPPLIES	DSM	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	777,838.00	777,838.00		
Consultant	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	851,732.61	851,732.61		
Accomodation and Meals (DOF)	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	866,187.43	866,187.43		
Enumerators/Encoders (15) (three months)	CFG	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	875,067.75	875,067.75		
Policy and Regulatory Report Database Subscription	SP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	912,921.88	912,921.88		
TRAINING SUPPLIES	DSM	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	933,405.60	933,405.60		
Norkshop and Conference	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	933,405.60	933,405.60		
Fraining Room/Venue	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	933,405.60	933,405.60		
/enue and Food (estimate)	GSPDM	ALTERNATIVE METHOD	determined	Not applicable)	determined	GOP	933,405.60	933,405.60		
Accommodation	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined	GOP	28,891,494.41	28,891,494.41		
Assessment materials - interview, simulations and group activities for middle manager level and up	COD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	972,297.50	972,297.50		
oken Institutional	AD-LD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	972,297.50	972,297.50		

	PMO/	Mode of	Schedule for Each Procurement Activity					Estimated Budget (PhP)		
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
Insurance - DAP Pasig building and content	AD-GSD	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,037,117.33	1,037,117.33	
Consultants for RDIDP	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable	<u> </u>	GOP	1,037,117.33	1,037,117.33	
Laundry Services	DAPCC-T-FBS	ALTERNATIVE METHOD		Not applicable	Not applicable	To be determined	GOP	1,037,117.33	1,037,117.33	
Accommodation (conduct of conference-including food 5 days 24 pax @ Php6000)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,050,081.30	1,050,081.30	
Transportation/airfare	PMDP	ALTERNATIVE METHOD	determined	Not applicable		determined		1,024,531.20	1,024,531.20	
Insurance - DAP Tagaytay building and content	AD-GSD		determined	Not applicable		determined		1,101,937.17	1,101,937.17	
Consultant	PDC		determined	Not applicable		determined		1,296,396.67	1,296,396.67	
Consultants for RIA	PDC		determined	Not applicable		determined		1,296,396.67	1,296,396.67	
Hiring of RPs	COD	d	determined	Not applicable		determined		1,296,396.67	1,296,396.67	
Systems/IT Developer	SHDP		determined	Not applicable		determined		1,304,174.11	1,304,174.11	
Marketing, promotional and training materials/paraphernalia (jacket, shirt, cap, bag, etc.)	SHDP		determined	Not applicable		determined		1,304,174.11	1,304,174.11	
Technical/Manual/Guidebook Writer	SHDP	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	e GOP	1,304,174.11	1,304,174.11	
Resource Person's Fees (artist, editor, writer, researchers, etc.)	CCC- CorCom	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,331,526.97	1,331,526.97	
Fiber Optic Internet Connection Services	DAPCC-T-CCMS	ALTERNATIVE METHOD	determined	Not applicable		determined		1,426,036.33	1,426,036.33	
Basic office supplies, IT supplies, semi-expendable supplies & materials, janitorial & maintenance, drugs	DAPCC-P-C		determined	Not applicable		determined		1,468,646.91	1,468,646.91	
CONFERENCE FACILITIES RENTALS	COF		determined	Not applicable		determined		1,555,676.00	1,555,676.00	5
Airfare (International Study Visit)	CFG		determined	Not applicable		determined		1,724,207.57	1,724,207.57	
Rental of Digital PABX system including provision of all digital trunk/local lines	ADMIN - GSD		determined	Not applicable		determined		1,767,813.64	1,767,813.64	<u> </u>
Internet Payment / Monthly	CCC-COSM	ALTERNATIVE METHOD	determined	Not applicable		determined		1,866,811.20	1,866,811.20	
Technical Experts	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,944,595.00	1,944,595.00	

	PMO/	Mode of	Schedu	le for Each F	rocurement	Activity	Course	Estimated Budget (PhP)		
Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со
onsultants (10) (six months)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable	4	GOP	1.044.505.00	1 044 505 00	
			determined			determined	000	1,944,595.00	1,944,595.00	
eview Panel Consultants	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,944,595.00	1,944,595.00	
tudy Team Consultants	PDC	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	1,944,595.00	1,944,595.00	
APCC	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	1,944,595.00	1,944,595.00	
accommodation (conduct of 5 training -35 pax for	CFG	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP			
hree days @ Php3000 including food)			determined			determined		2,041,824.75	2,041,824.75	
Accommodation for consultation workshop for the oadmap	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,406,112.21	2,406,112.21	
Accommodation with breakfast & dinner (104 pax)	CFG	ALTERNATIVE METHOD	To be determined	Not applicable	Not applicable	To be determined	GOP	2,426,854.56	2,426,854.56	
ead Consultants/Technical Advisers	SHDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,608,348.23	2,608,348.23	
roject Assistant/ Technical Support Staff	SHDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,608,348.23	2,608,348.23	
Plane fare	SHDP	ALTERNATIVE METHOD		Not applicable	Not applicable	-	GOP	2,621,389.97	2,621,389.97	
Consultants for AFC Study	PDC	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	2,705,985.61	2,705,985.61	
DAPCC RELAUNCH	FMSO	ALTERNATIVE METHOD	-	Not applicable	Not applicable	-	GOP	3,111,352.00	3,111,352.00	
CONSULTANTS SERVICE FEE	DSM	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	3,240,991.61	3,240,991.61	
Accommodation (conduct of conference-including ood)	CFG	ALTERNATIVE METHOD	-	Not applicable	Not applicable		GOP	3,293,959.24	3,293,959.24	
oods	PMDP	ALTERNATIVE METHOD	-	Not applicable	Not applicable		GOP	4,400,000.00	4,400,000.00	
Consultancy on Eligibility Assessment Design and	CFG	ALTERNATIVE METHOD	-	Not applicable	Not applicable	-	GOP	4,796,667.67	4,796,667.67	
Office Supplies and Materials/Training Kit bondpapers, ballpens, pentels, tapes, USB, CDs,	SHDP	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	5,216,696.46	5,216,696.46	
esource Persons	SHDP	ALTERNATIVE METHOD	-	Not applicable	Not applicable		GOP	5,216,696.46	5,216,696.46	
enue, Accommodation, meals etc. (International tudy Visit)	CFG	ALTERNATIVE METHOD		Not applicable	Not applicable		GOP	5,260,129.47	5,260,129.47	
OTEL ACCOMMODATION FOR TRAININGS/STAFF	DSM	ALTERNATIVE METHOD	-	Not applicable	Not applicable	+	GOP	6,481,983.33	6,481,983.33	
enue and Food (estimate)	GSPDM	ALTERNATIVE METHOD	-	Not applicable	Not applicable		GOP	7,000,542.00	7,000,542.00	

	51101		Schedu	le for Each F	rocurement	Activity		Estimated Budget (PhP)			
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
Security Services	ADMIN GSD	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP				
			determined			determined		7,896,234.24	7,896,234.24		
Trading & Productions (cooking gas expenses, linen	DAPCC-P-C	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP				
laundry, cafeteria supplies: food, beverages, materials-			determined			determined		9,538,429.00	9,538,429.00		
Research & Development	DAPCC-T- EMS	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP				
			determined			determined		14,260,363.33	14,260,363.33		
Workshop and Conferences, Meals/Food,	SHDP	ALTERNATIVE METHOD	To be	Not applicable	Not applicable	To be	GOP				
accomodation, venue for live-in and live-out			determined			determined					
activity/training								19,562,611.71	19,562,611.71	And the second	
								760,960,000.00	312,973,434.70	447,986,565.30	

DEFINITION

- 1. PROGRAM (BESF) A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF) Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

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