



Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Security Services	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	9,000,000.00	9,000,000.00	-	FOR ACADEMY SECURITY SERVICES
35068000000	Installation of New Fire Alarm System incldg main FA panel, strobe lights, high-decibel sirens/bells, smoke-heat detectors, cabling/ wires + other related accessories/ consumables for all floors incldg deck, mezzanine & basement in order to complete FA system's commissioning	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,500,000.00	-	4,500,000.00	FOR BUILDING CODE COMPLIANCE
35068000000	Additional Access Points, Network Switches for Main Server and Dormitory Area	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	-	2,500,000.00	FOR BUILDING MAINTENANCE
35068000000	Antivirus Renewal (for 60 users)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	85,000.00	-	85,000.00	FOR BUILDING MAINTENANCE
35068000000	Assorted Maintenance Tools	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR BUILDING MAINTENANCE
35068000000	Automatic Fire Suppression System for Dormitory Building	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	7,000,000.00	7,000,000.00	-	FOR BUILDING MAINTENANCE
35068000000	BUILDING MANAGEMENT SYSTEM	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	FOR BUILDING MAINTENANCE
35068000000	CAD Services - Review and Rechecking of Existing As-Built Engineering Plans of DAPCC-T	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	FOR BUILDING MAINTENANCE
35068000000	CASSETTE TYPE EXHAUST FANS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00	-	24,000.00	FOR BUILDING MAINTENANCE
35068000000	CCTV cameras and software and installation	DsM	DAVAO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	FOR BUILDING MAINTENANCE
35068000000	Complete DAED (Detailed Architectural and Engineering Design) for the Supply and Installation of New Generator Set as back-up power for the Airconditioning System, 440V system	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	FOR BUILDING MAINTENANCE
35068000000	Construction of Piping System to reuse treated water from STP (landscaping use)	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	-	250,000.00	FOR BUILDING MAINTENANCE
35068000000	Construction of Rainwater Harvester System	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	FOR BUILDING MAINTENANCE
35068000000	Construction of Storage House (beside Concourse/Connecting Hallway)	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	FOR BUILDING MAINTENANCE
35068000000	Conversion of Cottage 7&8 into two (2) sets of Two-Storey Villa	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	16,000,000.00	16,000,000.00	-	FOR BUILDING MAINTENANCE
35068000000	Conversion of Room 117 to PWD Room	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	FOR BUILDING MAINTENANCE
35068000000	Conversion of Workshop 1,2&3 to Pilot FCIL Room	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	FOR BUILDING MAINTENANCE
35068000000	DESIGN OF OUTDOOR CO-CREATION AREA	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	FOR BUILDING MAINTENANCE
35068000000	Detailed Architectural and Engineering Design Services for DAPCC-T Projects	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	-	900,000.00	FOR BUILDING MAINTENANCE
35068000000	DSL INTERNET SUBSCRIPTION (4 MBPS)	DAPCC	TAGAYTAY	NO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	FOR BUILDING MAINTENANCE
35068000000	EXHAUST FANS WALL MOUNTED TYPE	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	-	12,000.00	FOR BUILDING MAINTENANCE

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	IDEA GENERATION HUB INSTALLATION	DAPCC	PASIG	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	10,000,000.00	-	10,000,000.00	FOR BUILDING MAINTENANCE
350680000000	Implement tune-up works incl change oil-fuel filters, repairs of related genset parts &/or accessories	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Individual Aircon Units including electrical feederlines, panel boards, circuit breakers, spare parts, etc.	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	-	1,500,000.00	FOR BUILDING MAINTENANCE
350680000000	Install added systems/ devices / fixtures for energy efficiency of lighting and aircon system	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	-	1,500,000.00	FOR BUILDING MAINTENANCE
350680000000	INTERNET LEASELINE SUBSCRIPTION (80 MBPS)	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	FOR BUILDING MAINTENANCE
350680000000	MEPFS System Review	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Pilot FCIL Furniture & Equipment	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	-	FOR BUILDING MAINTENANCE
350680000000	PLATFORM MANLIFT	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,700,000.00	-	1,700,000.00	FOR BUILDING MAINTENANCE
350680000000	Purchase of biometrics hardware and installation of software	DsM	DAVAO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	FOR BUILDING MAINTENANCE
350680000000	REFILL OF FIRE EXTINGUISHERS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	-	FOR BUILDING MAINTENANCE
350680000000	workstations, tables, chairs & mobile pedestals	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	-	300,000.00	FOR BUILDING MAINTENANCE
350680000000	REHABILITATION OF IT ROOM	DAPCC	TAGAYTAY	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	FOR BUILDING MAINTENANCE
350680000000	including upgrade & provision of all digital trunk/local lines	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	2,500,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Repair &/ or replace defective body & electro-mechl parts of dap vehicles	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	-	FOR BUILDING MAINTENANCE
350680000000	LOGO (Brass) including dismantling & installation services	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR AND MAINTENANCE OF AUDITORIUM CENTRAL AIRCON	DAPCC	TAGAYTAY	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR AND MAINTENANCE OF BUILDING FIXTURES	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Repair and Maintenance of Deepwell Pump Station	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Repair and Maintenance of Deutz Generator Set	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR AND MAINTENANCE OF DORMITORY ROOMS	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR AND MAINTENANCE OF ELECTRICAL & ELECTRONICS SYSTEMS	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR AND MAINTENANCE OF ELECTROMECHANICAL EQUIPMENT	DAPCC	TAGAYTAY	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR BUILDING MAINTENANCE

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	REPAIR AND MAINTENANCE OF FUNCTION ROOMS	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR AND MAINTENANCE OF GENSET	DAPCC	TAGAYTAY	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR AND MAINTENANCE OF PLUMBING & SANITARY FIXTURES	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR AND MAINTENANCE OF REFRIGERATION AND AIRCON EQUIPMENT	DAPCC	TAGAYTAY	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR AND MAINTENANCE OF UTILITY ROOMS	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Repair and Maintenance of Villa-type Cottages	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,000,000.00	4,000,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR AND MAINTENANCE OF AV EQUIPMENT	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR AND MAINTENANCE OF EQUIPMENT, FURNITURES AND FIT-OUTS	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR AND MAINTENANCE OF KITCHEN EQUIPMENT	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	FOR BUILDING MAINTENANCE
350680000000	REPAIR, MAINTENANCE AND OTHER OPERATIONAL EXPENSES FOR SEWAGE TREATMENT PLANT	DAPCC	TAGAYTAY	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	950,000.00	950,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Repair/ replace modular workstations at various floor work areas inclgd provision of structured cabling	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	2,500,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Repair/ replace Sewage & Sump Pump Motors & accessories + Pits Clean-up	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Repair/ replace window and/or door glass panels/ locks/ weatherstrips	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Repair/ replace/ repaint Interior/Exterior Ceilings and Walls at Various Floors' Work Areas	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Repair/replace Booster Water Pump Motors + other related accessories	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Repair/replace Male & Female CR's inclgd replacement of sanitary fixtures & accessories	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Replace defective electrical circuit breakers including feederwires and accessories and/or power sub-meters for analytics	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Replace defective riser valves, hoses & fire hose cabinets	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Replace/ Repair LVSB 1&2's defective accessories to include crt bkrs & other electrical-related accessories	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Replace/refill defective or depleted fire extinguishers	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	FOR BUILDING MAINTENANCE

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Re-waterproof Building A & B Roofdecks incldg Front & Rear Canopies	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,000,000.00	4,000,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Rewaterproofing of DAPCC building roof decks	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,300,000.00	2,300,000.00	-	FOR BUILDING MAINTENANCE
350680000000	SCANNER	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Structural Retrofitting of DAPCC-T Buildings (Design based on output of contracted Structural Retrofitting designer)	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	30,000,000.00	30,000,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Structured Cabling	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Supply, Installation and Commissioning of additional Digital CCTV Cameras	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	FOR BUILDING MAINTENANCE
350680000000	Supply, Installation and Commissioning of additional Door Access Control Devices	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	FOR BUILDING MAINTENANCE
350680000000	Supply, Installation and commissioning of Carpark Barrier cum Visitor Management System	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	FOR BUILDING MAINTENANCE
350680000000	Supply and Installation of Stainless Steel Railings at Dining Hall A & B	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	-	1,200,000.00	FOR BUILDING MAINTENANCE
350680000000	Supply installation and commissioning of New Generator Set as back-up power for the airconditioning, 440V system	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	6,000,000.00	-	6,000,000.00	FOR BUILDING MAINTENANCE
350680000000	Unified CCTV System	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	2,500,000.00	-	FOR BUILDING MAINTENANCE
350680000000	UPGRADE/ REHABILITATION OF DINING HALLS	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	-	FOR BUILDING MAINTENANCE
350680000000	Utility/Service Ramp (from Dining Hall Lobby to Upper Lobby)	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-	FOR BUILDING MAINTENANCE
350680000000	WATER HEATERS (5.5 KW)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	-	200,000.00	FOR BUILDING MAINTENANCE
350680000000	WINDOW INVERTER TYPE AIRCON 1.5HP	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	176,000.00	-	176,000.00	FOR BUILDING MAINTENANCE
350680000000	WINDOW INVERTER TYPE AIRCON 1HP	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	-	450,000.00	FOR BUILDING MAINTENANCE
350680000000	WINDOW INVERTER TYPE AIRCON 2HP	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	110,000.00	-	110,000.00	FOR BUILDING MAINTENANCE
350680000000	Restoration of Floor 2A including Design Fit-Outs, Furnishing and	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	8,000,000.00	8,000,000.00	-	FOR BUILDING RENOVATION
350680000000	Furnitures and Fixtures	OP	SP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	-	2,000,000.00	FOR DAP TECHNOLOGY CENTRE
350680000000	OFFICE AND IT EQUIPMENT	OP	SP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	FOR DAP TECHNOLOGY CENTRE
350680000000	Access Points	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	-	300,000.00	FOR DAP USE
350680000000	Adobe Creative Clouds	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	280,000.00	-	280,000.00	FOR DAP USE
350680000000	Anniversary	HRD	HRD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,034,000.00	1,034,000.00	-	FOR DAP USE

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Annual Physical Examination	HRMDD	CLINIC	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	29,800.00	29,800.00	-	FOR DAP USE
350680000000	Anti-Virus	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	-	900,000.00	FOR DAP USE
350680000000	Articulate Storyline	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	FOR DAP USE
350680000000	Assessment of network Security (DPA)	CCC	COSM	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	-	1,500,000.00	FOR DAP USE
350680000000	Blood Letting	HRMDD	CLINIC	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	32,000.00	32,000.00	-	FOR DAP USE
350680000000	Christmas	HRD	HRD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,551,000.00	1,551,000.00	-	FOR DAP USE
350680000000	Cloud Subscription/Hosting	CCC	COSM	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	-	FOR DAP USE
350680000000	Content Delivery Network Subscription	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	FOR DAP USE
350680000000	Core switch	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	FOR DAP USE
350680000000	Developer Account	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	FOR DAP USE
350680000000	Domain Name Renewal	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	-	2,500.00	FOR DAP USE
350680000000	Enhancement of Network Security	CCC	COSM	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	-	1,500,000.00	FOR DAP USE
350680000000	Fiber Optics Cabling from Backbone to Leg Switches (Outsource)	CCC	COSM	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,400,000.00	-	2,400,000.00	FOR DAP USE
350680000000	GAD	HRD	HRD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,551,000.00	1,551,000.00	-	FOR DAP USE
350680000000	HDD Docking Station	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	FOR DAP USE
350680000000	Interactive Projector	CCC	COSM	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	-	1,200,000.00	FOR DAP USE
350680000000	Internet Service Provider (Backup)	CCC	COSM	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	-	900,000.00	FOR DAP USE
350680000000	Internet Service Provider (PLDT)	CCC	COSM	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	-	3,000,000.00	FOR DAP USE
350680000000	IT Network Security	CCC	COSM	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	-	1,500,000.00	FOR DAP USE
350680000000	Legswitch	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-	FOR DAP USE
350680000000	Network Management Tool	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	-	900,000.00	FOR DAP USE
350680000000	Smart Phone	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00	-	FOR DAP USE
350680000000	Smart TV	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	FOR DAP USE
350680000000	Software to Manage Server (V-Sphere)	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	-	400,000.00	FOR DAP USE
350680000000	Tablet	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	-	90,000.00	FOR DAP USE
350680000000	Teambuilding	HRD	HRD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,551,000.00	1,551,000.00	-	FOR DAP USE
350680000000	UPS for the Server	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	-	400,000.00	FOR DAP USE
350680000000	Vide Conferencing camera	CCC	COSM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	-	300,000.00	FOR DAP USE

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	WATER POTABILITY TESTING	DAPCC	TAGAYTAY	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	FOR DAP USE
350680000000	Data analytics on Transportation and/or Engineering Servicing	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	FOR DATA ANALYTICS ON TRANSPORTATION AND/OR ENGINEERING SERVICING
350680000000	Supply, Installation & Commissioning of Earthquake Recording Instrumentation including Testing by appropriate professional engineer	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	990,000.00	-	990,000.00	FOR EARTHQUAKE RECORDING INSTRUMENTATION
350680000000	Emergency Preparedness Drills/ Business Continuity Resiliency Trainings + Materials	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	FOR EMERGENCY PREPAREDNESS TOOLS
350680000000	Emergency Safety Escape Evacuation Tools & Paraphernalias	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	FOR EVACUATION TOOLS
350680000000	FCIL (4 legs - Chairs)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	-	200,000.00	CENTER INNOVATION LABORATORY
350680000000	FCIL (Bookshelves)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	CENTER INNOVATION LABORATORY
350680000000	FCIL (Brochure Stand)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	CENTER INNOVATION LABORATORY
350680000000	FCIL (Compendium Books Design/Production)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	CENTER INNOVATION LABORATORY
350680000000	FCIL (Couch Set)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	CENTER INNOVATION LABORATORY
350680000000	FCIL (Drawers/cabinets)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	CENTER INNOVATION LABORATORY
350680000000	FCIL (Electronic WhiteBoard with Projector)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	FOR FUTURE CENTER INNOVATION LABORATORY
350680000000	FCIL (Lights with stand and support)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR FUTURE CENTER INNOVATION LABORATORY
350680000000	FCIL (Magazine Stand - A4 size)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	CENTER INNOVATION LABORATORY
350680000000	FCIL (Paint Set with Brush)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	FOR FUTURE CENTER INNOVATION LABORATORY
350680000000	FCIL (Side Projector with Screen)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	CENTER INNOVATION LABORATORY
350680000000	FCIL (Slim SmartTelevision Set)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	CENTER INNOVATION LABORATORY
350680000000	FCIL (Tables - small, large)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	-	250,000.00	FOR FUTURE CENTER INNOVATION LABORATORY
350680000000	FCIL: Ballpen token	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	CENTER INNOVATION LABORATORY
350680000000	FCIL: Civil Works Renovation of Conf. 1 & 2 (DAPCC Tagaytay)	CFG	COE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	CENTER INNOVATION LABORATORY
350680000000	FCIL: Notebooks	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	FOR FUTURE CENTER INNOVATION LABORATORY

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	CellCards	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,600.00	9,600.00		- FOR MIRPR PROJECT
350680000000	CellCards	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		- FOR MIRPR PROJECT
350680000000	CPU	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		- FOR MIRPR PROJECT
350680000000	DAP Diploma Holders (Velvet)	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		- FOR MIRPR PROJECT
350680000000	DAP Diploma Holders (Velvet)	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		- FOR MIRPR PROJECT
350680000000	DAP Folder	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,565.00	4,565.00		- FOR MIRPR PROJECT
350680000000	DAP Folder	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,565.00	4,565.00		- FOR MIRPR PROJECT
350680000000	DAP Letter Envelope	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00		- FOR MIRPR PROJECT
350680000000	DAP Letter Envelope	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00		- FOR MIRPR PROJECT
350680000000	DAP Notebook	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00		- FOR MIRPR PROJECT
350680000000	DAP Notebook	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00		- FOR MIRPR PROJECT
350680000000	Diploma Holder (Velvet)	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	85,500.00	85,500.00		- FOR MIRPR PROJECT
350680000000	Frame	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00		- FOR MIRPR PROJECT
350680000000	Meal Requirements for the Graduation of DevSec B13	GSPDM	GSPDM	NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00		- FOR MIRPR PROJECT
350680000000	Polo Shirt (for Integration)	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		- FOR MIRPR PROJECT
350680000000	Security Paper	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	22,500.00	22,500.00		- FOR MIRPR PROJECT
350680000000	Security Paper	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	22,500.00	22,500.00		- FOR MIRPR PROJECT
350680000000	Vendor recommendation for the Learning Management Team in preparation for Graduation of the DevSec Batch 13	GSPDM	GSPDM	NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		- FOR MIRPR PROJECT
350680000000	B-board (White)	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00		- FOR MIRPS PROJECT
350680000000	Diploma Holder (Velvet)	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	28,500.00	28,500.00		- FOR MIRPS PROJECT
350680000000	Frame	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00		- FOR MIRPS PROJECT
350680000000	Courses Module of the DevSec Batch 14	GSPDM	GSPDM	NO	Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		- FOR MIRPS PROJECT
350680000000	Meal Requirements for the Final Defense of DevSec B14	GSPDM	GSPDM	NO	Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	54,000.00	54,000.00		- FOR MIRPS PROJECT
350680000000	Meal Requirements for the Graduation of DevSec B14	GSPDM	GSPDM	NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00		- FOR MIRPS PROJECT
350680000000	Micro SDXC	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		- FOR MIRPS PROJECT
350680000000	Token for RP's	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		- FOR MIRPS PROJECT

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Learning Management Team in preparation to the Final Defense of Venue/Accommodation for the Program Integration of MPM-DevSec Batch 14	GSPDM	GSPDM	NO	Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	FOR MIRPS PROJECT
350680000000	Acetate	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	FOR MIRUC PROJECT
350680000000	B-board (White)	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	FOR MIRUC PROJECT
350680000000	CellCards	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,600.00	9,600.00	-	FOR MIRUC PROJECT
350680000000	DAP Folder	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-	FOR MIRUC PROJECT
350680000000	DAP Letter Envelope	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	FOR MIRUC PROJECT
350680000000	DAP Notebook	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	FOR MIRUC PROJECT
350680000000	Frame	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	FOR MIRUC PROJECT
350680000000	Meal Requirements for the month of April	GSPDM	GSPDM	NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-	FOR MIRUC PROJECT
350680000000	Meal Requirements for the month of August	GSPDM	GSPDM	NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	8,800.00	8,800.00	-	FOR MIRUC PROJECT
350680000000	Meal Requirements for the month of July	GSPDM	GSPDM	NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	4,800.00	4,800.00	-	FOR MIRUC PROJECT
350680000000	Meal Requirements for the month of June	GSPDM	GSPDM	NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	4,800.00	4,800.00	-	FOR MIRUC PROJECT
350680000000	Meal Requirements for the month of May	GSPDM	GSPDM	NO	Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	8,800.00	8,800.00	-	FOR MIRUC PROJECT
350680000000	Meal Requirements for the month of November	GSPDM	GSPDM	NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	7,200.00	7,200.00	-	FOR MIRUC PROJECT
350680000000	Meal Requirements for the month of October	GSPDM	GSPDM	NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	FOR MIRUC PROJECT
350680000000	Meal Requirements for the month of September	GSPDM	GSPDM	NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	1,600.00	1,600.00	-	FOR MIRUC PROJECT
350680000000	Micro SDXC (32GB)	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	FOR MIRUC PROJECT
350680000000	Printer	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	-	5,000.00	FOR MIRUC PROJECT
350680000000	Security Paper	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00	-	FOR MIRUC PROJECT
350680000000	Tape	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75.00	75.00	-	FOR MIRUC PROJECT
350680000000	Token for RPs	GSPDM	GSPDM	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	FOR MIRUC PROJECT
350680000000	Venue for the Bootcamp/Orientation - O.D. Corpuz Hall	GSPDM	GSPDM	NO	Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	FOR MIRUC PROJECT
350680000000	Venue for the classes	GSPDM	GSPDM	NO	Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	-	FOR MIRUC PROJECT
350680000000	Comprehensive Service Maintenance for 2 Elevator Cars	ADMIN	GSD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	750,000.00	-	750,000.00	FOR PREVENTIVE MAINTENANCE OF ELEVATORS

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Accommodation (DAPCC and outside DAP)	CFG	LGDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	15,908,840.64	15,908,840.64	-	FOR PROJECT IMPLEMENTATION
350680000000	Accommodation (Events - auditorium)	PMDP		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Accommodation (Events - rooms/cottages)	PMDP		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,780,000.00	1,780,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Accommodation (Events - venue rooms Tagaytay)	PMDP		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	496,800.00	496,800.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Accommodation (Foreign Study Mission - Ocular Visit)	PMDP		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Accommodation (Foreign Study Mission Proper)	PMDP		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Accommodation (others)	PMDP		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	724,500.00	724,500.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Accommodation (RDC/Promotions)	PMDP		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	28,800.00	28,800.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Accommodation	PDC	AIDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	520,000.00	520,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	AFMA Project - Airline Tickets/Bus Rental	PDC	PDRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	AFMA Project - Rental of Venues and Accommodation outside DAP office	PDC	PDRO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	AFMA Project - Printing and Publication	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare	SHDP	ESDU	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare	SHDP	HDU	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Foreign Study Mission - Ocular Visit)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Foreign Study Mission Proper)	PMDP		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Germany @ PHP 100,000.00 per pax) x 45 pax (round trip ticket)	CFG	OMO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,500,000.00	4,500,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (International - Amsterdam, Netherlands)	CFG	LGDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,424,976.32	2,424,976.32	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (International - Barcelona, Spain)	CFG	LGDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,015,300.00	1,015,300.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (International - Boston, USA)	CFG	LGDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,268,675.24	1,268,675.24	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (International - London, UK)	CFG	LGDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,912,038.80	1,912,038.80	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (International - Vienna, Austria)	CFG	LGDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,912,038.80	1,912,038.80	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (International x 15 pax/PHP 50,000 each)	CFG	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	-	FOR PROJECT IMPLEMENTATION

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Airfare (International)	CFG	LGDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,494,000.00	3,494,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (local travel) PHP 10,000 x 10 pax- GAA lecture series	CFG	OMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (local travel) PHP 10,000 x 10 pax- GAA lecture series	CFG	OMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (local travel) PHP 10,000 x 10 pax- GAA lecture series	CFG	OMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (local travel) PHP 12,000 x 45 pax	CFG	OMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	540,000.00	540,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (local travel) PHP 12,000 x 45 pax	CFG	OMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	540,000.00	540,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (local travel) PHP 12,000 x 45 pax	CFG	OMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	540,000.00	540,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Local)	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	878,000.00	878,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Luzon @ PHP 10,000.00 per pax)	CFG	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Luzon @ PHP 12,000.00 per pax) x 4 x 4	CFG	OMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	192,000.00	192,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Mindanao @ PHP 14,000.00 per pax)	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	420,000.00	420,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Mindanao @ PHP 15,000.00 per pax)	CFG	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	42,000.00	42,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Mindanao @ PHP 15,000.00 per pax) x 4 x 4	CFG	OMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Plane Tickets)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320,000.00	320,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (South Korea @ PHP 60,000.00 per pax) x 45 pax (round trip ticket)	CFG	OMO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,700,000.00	2,700,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Visayas @ PHP 12,000.00 per pax)	CFG	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00	24,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Visayas @ PHP 12,000.00 per pax)	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare (Visayas @ PHP 12,000.00 per pax) x 4 x 4	CFG	OMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	192,000.00	192,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	AIRFARE (Within Philippines)	COD	COD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare at PHP 10,000 each (Luzon) x 5 pax x 5 projs	CFG	PRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare at PHP 12,000 each (Visayas) x 5 pax x 5 projs	CFG	PRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare at PHP 15,000 each (Mindanao) x 5 pax x 5 projs	CFG	PRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	375,000.00	375,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare Intl (35 pax x PHP 60,000/each x 3 countries)	CFG	PRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	6,300,000.00	6,300,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Airfare Local Travel(5 pax per travel)	CFG	OMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	AM / PM / Lunch during Public Offerings x 6 x 5 days x 60 pax/project team/RPs	CFG	LGDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,280,000.00	2,280,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	AM Snack/ Lunch/ PM Snack/ Dinner during events	CFG	LGDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	ARCGIS Mapping Software App License	SHDP	ESDU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	-	1,500,000.00	FOR PROJECT IMPLEMENTATION
350680000000	Assessment Analytics (Third Party Provider)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00	-	FOR PROJECT IMPLEMENTATION

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Function Room (DAP Pasig)	PMDP		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	225,000.00	225,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Function Room 4 PMDP Classes	PMDP		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,940,000.00	4,940,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Function Room and Lunch/AM/PM Snacks (Virata Hall)	CFG	OMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	892,000.00	892,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Function Rooms and Meals (Hotel)	CFG	COE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	GIVEAWAYS	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	GIVEAWAYS	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	GQMP SQS Project - Airline Tickets/ Bus Rental	PDC	PDRO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	GQMP SQS Project - Printing and Publication	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	GQMP SQS Project - Rental of Venues and Accommodation outside DAP office	PDC	PDRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	HOTEL ACCOMMODATION	COD	COD	NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Hotel Accommodation for 4 days x 5 batches x 50 pax	CFG	LGDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	2,500,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Hotel Accommodation of Consultants for trainings	DsM		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Hotel Accommodation of DsM Personnel/Staff (3 staff)	DsM		NO	Sec. 53.10 Lease of Real Property and	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Hotel Accommodation	CFG	COE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Insurance (2 travels - 10 pax/travel @1,500/pax)	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	160,500.00	160,500.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Local Travel (airfare)	HRD		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	420,000.00	420,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Meals	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	MEALS	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	MEALS	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	MEALS / WORKSHOPS	IMC		NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	PLANE TICKET/HOTEL RATES/TOKENS	IMC		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	PRINTING OF ALS-EST TRAINING MODULES (Dep-ED -ALS-EST Project (Trust Fund)	COD	COD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Procurement of Consultancy Service for ALS-EST (Dep-ED -ALS-EST Project (Trust Fund)	COD	COD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	50,000,000.00	50,000,000.00	-	FOR PROJECT IMPLEMENTATION

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Transportation	COSM	COD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Transportation	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	640,000.00	640,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Transportation - Airfare (RDC/Promotions)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320,000.00	320,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Transportation - Vehicle (RDC/Promotions)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	248,000.00	248,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Transportation (Events)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	568,000.00	568,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Transportation (land and airfare)	COF	COD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	295,000.00	295,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Transportation (land and airfare)	COF	COD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Transportation (land, sea, airfare)	PDC	AIDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Transportation (outside Manila)	PMDP		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,920,000.00	1,920,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Transportation (outside Manila)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Transportation (outside Manila) 4 PMDP Classes	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Transportation (within Manila)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Transportation (within Manila) 4 PMDP Classes	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	860,000.00	860,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Various Training Resources and Equipment (Dep-ED -ALS-EST Project (Trust Fund))	COD	COD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	90,000,000.00	-	90,000,000.00	FOR PROJECT IMPLEMENTATION
350680000000	Van rental	CFG	OMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Van rental	CFG	PRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Van Rental (Workshop)	CFG	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Vehicles	ADMIN	GSD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	9,000,000.00	-	9,000,000.00	FOR PROJECT IMPLEMENTATION
350680000000	Venue (hotels)	HRD		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Venue for 5S Project	PDC	PQTO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,200,000.00	2,200,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Venue for Other Projects	PDC	PQTO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Venue for Public Offering Courses	PDC	PQTO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Venue Rental (Forum) outside Metro Manila	CFG	COE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Venue Rental (training)	CFG	OMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Venue Rental (Trainings)	CFG	COE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	FOR PROJECT IMPLEMENTATION

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Rental of Conference Room/Venue x 4 days x 5 batches	CFG	LGDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	RENTAL OF VENUE	IMC		NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	RENTAL OF VENUE	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	RENTAL OF VENUE	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	RENTALS - BUS (good for 35-50 pax)	COD	COD	NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	RENTALS - TRAINING ROOM/VENUE	COD	COD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	RENTALS - VAN (good for 15 to 25 pax)	COD	COD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	RENTALS - VEHICLE for project meetings	COD	COD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	187,500.00	187,500.00	-	FOR PROJECT IMPLEMENTATION
350680000000	RENTALS - WORKSHOPS/MEETINGS	COD	COD	NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	37,500.00	37,500.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Research and Development	DAP	DAP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	11,000,000.00	-	11,000,000.00	FOR PROJECT IMPLEMENTATION
350680000000	Scholarship (training meals)	HRD		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,159,250.00	3,159,250.00	-	FOR PROJECT IMPLEMENTATION
350680000000	STAGING	IMC		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	STAGING	IMC		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Study Mission in Germany	CFG	OMO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Study Mission in Germany	CFG	OMO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	8,000,000.00	8,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Study Mission/ Benchmarking Singapore/S.Korea	CFG	COE	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Technical Expert Service	CFG	COE-PSP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Training Supplies/Materials	HRD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	116,500.00	116,500.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Training Venue	CFG	LGDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Training venue & meals (outside DAP)	CFG	LGDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Training Venue (DAP)	CFG	LGDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	55,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Training Venue (DAP/DAPCC and outside DAP)	CFG	LGDO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,257,048.80	2,257,048.80	-	FOR PROJECT IMPLEMENTATION
350680000000	Training, Workshop, Meeting Packages for MGRP (banquet, room accomodation, function room, etc.)	PDC	MGRPO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000,000.00	4,000,000.00	-	FOR PROJECT IMPLEMENTATION

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	ASSESSMENT CENTER MATERIALS for middle manager level and up	COD	COD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,500,000.00	4,500,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Breakout Rooms 4 PMDP Classes	PMDP		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	720,000.00	720,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Bus Rental	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	340,000.00	340,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Bus Rental (DSD Sensing Journey)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Bus Rental (Local Study Mission)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	CM ICCS Membership	PDC	PDRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,000,000.00	4,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Conference Room (DAPCC Tagaytay)	PMDP		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	372,600.00	372,600.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Conference Room/Venue x 6 x 4 days	CFG	LGDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	DAP Pasig Function Rooms (Middle of Virata Hall @ PHP 12,500/day x 5 days x 5 runs)	CFG	PRO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	DAP, Pasig Function Room (O.D Corpuz Hall 1&2)	CFG	COE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	DAP, Pasig Function Rooms (Middle of Virata Hall)	CFG	LGDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	171,600.00	171,600.00	-	FOR PROJECT IMPLEMENTATION
350680000000	DAPCC Function Rooms	CFG	LGDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	32,000.00	32,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	DAPCC Meals (breakfast-dinner accommodation)	CFG	LGDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	DSA 5pax x 5 batches	CFG	LGDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	DSA Allowance for 35 pax x PHP 50,000 for 7 days (4 batches)	CFG	PRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	7,000,000.00	7,000,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	DSA Allowance for 45 pax x PHP 38,000 for 7 days (South Korea)	CFG	OMO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,710,000.00	1,710,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	DSA Allowance for 45 pax x PHP 58,726.50 for 7 days (Germany)	CFG	OMO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,642,692.50	2,642,692.50	-	FOR PROJECT IMPLEMENTATION
350680000000	DSA for APO Participants	CFG	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	EQUIPMENT	COD	COD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	10,000,000.00	-	10,000,000.00	FOR PROJECT IMPLEMENTATION
350680000000	Food expenses during the writeshop (3 days x 5 projs @ 450 each x 10 pax)	CFG	PRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	67,500.00	67,500.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Foreign Travel (Airfare, insurance)	HRD		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,247,200.00	3,247,200.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Function Room	PMDP		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Function Room	PMDP		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	FOR PROJECT IMPLEMENTATION

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Venue, accommodation, food (OSVPP Staff 2020 Teambuilding)	OSVP-PROGRAMS		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	23,100.00	23,100.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Venue, accommodation, food (2020 Programs Planning)	OSVP-PROGRAMS		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	116,000.00	116,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Venue, food, materials for decors (Progs. Year-end Conf./Performance Review)	OSVP-PROGRAMS		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	120,250.00	120,250.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Venue, meals and accommodation	COF	COD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	455,500.00	455,500.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Venue: function rooms and accommodations with food	COSM	COD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,500,000.00	2,500,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	WORKSHOP AND TRAINING REFRESHMENTS	COD	COD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	-	FOR PROJECT IMPLEMENTATION
350680000000	Workshop venue, meals and accommodation	COF	COD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	796,500.00	796,500.00	-	FOR PROJECT IMPLEMENTATION
350680000000	GPI NonTB	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,403.00	2,403.00	-	
350680000000	GPP NonTB	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,403.00	2,403.00	-	
350680000000	SRA ADAPT NonTB	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,619.00	2,619.00	-	
350680000000	TTMA NonTB	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,275.00	4,275.00	-	
350680000000	FIT Judgement & Comprehension NonTB	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,727.00	2,727.00	-	
350680000000	FIT Planning NonTB	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,727.00	2,727.00	-	
350680000000	Flash drive (32GB)	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,500.00	3,500.00	-	
350680000000	"Please Sign" Tabs	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	28,300.00	28,300.00	-	
350680000000	1" Folio	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	
350680000000	1" folio blue	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00	-	
350680000000	1.5 Inverter Wall Aircon	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	40,000.00	
350680000000	1987 PHILIPPINE CONSTITUTION (CODAL)	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	669.00	-	669.00	
350680000000	2 Desktop and Laptop with Licensed OS	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	2" Folio	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	
350680000000	2" folio blue	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00	-	
350680000000	2-DOOR REFRIGERATOR	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	-	18,000.00	
350680000000	2-HOLE PUNCHER	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	495.00	495.00	-	
350680000000	2TB External Drive	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	3 hole puncher (heavy duty)	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	3 Drawer Metal Cabinet with Lock	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,000.00	-	9,000.00	
350680000000	3 Hole Puncher	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-	
350680000000	3 Hole Puncher (Heavy Duty)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-	
350680000000	3 Hole Puncher (Heavy Duty)	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	3 inch 3 hole binder	ADMIN	OMD-SFD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	3 Ring Binder Folder (3 Inches)	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,250.00	2,250.00	-	
350680000000	3" folio blue	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,800.00	22,800.00	-	
350680000000	32GB Flashdrive	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,800.00	7,800.00	-	
350680000000	3-Hole Binder 1 inch	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	33,000.00	33,000.00	-	
350680000000	3-hole folder	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00	-	
350680000000	3-Hole Ring Binder 1' inch (Size A4)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,200.00	4,200.00	-	
350680000000	3-Hole Ring Binder 1' inch (Size A4)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,200.00	25,200.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	3-Hole Ring Binder 1' inch(Size A4)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,680.00	1,680.00	-	
350680000000	3-Hole Ring Binder 2' inch (Size A4)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,300.00	5,300.00	-	
350680000000	3-Hole Ring Binder 2' inch(Size A4)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,120.00	2,120.00	-	
350680000000	3-Hole Ring Binder 3' inch (Size A4)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,200.00	2,200.00	-	
350680000000	3-Hole Ring Binder 3' inch(Size A4)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,200.00	2,200.00	-	
350680000000	3-Hole Ring Binder 3'inch (Size A4)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	11,000.00	11,000.00	-	
350680000000	3-RING BINDER (3")	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	
350680000000	5 inch 3 hole binder	ADMIN	OMD-SFD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	55 inches LED Television (Smart TV) for PDC 5A Conference Room	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	-	50,000.00	
350680000000	5-in-1 80 cm Circular Reflector	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	-	3,000.00	
350680000000	A4 Certificate Frame	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	A4 Certificate Frame	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,600.00	8,600.00	-	
350680000000	Acrylic Name Plate Holder	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Acrylic Sign Holder A4 Size (landscape)	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Ad Placement for the Civil Service Month	CORPCOM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	
350680000000	ADAPTOR	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	ADAPTOR	COF		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	Adaptor (Universal)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Adaptor (Universal)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Adaptor universal	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	Additional Workstation	PDC	TMO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	-	300,000.00	
350680000000	ADOBE Acrobat Professional Edition	ADMIN	RSSD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	-	45,000.00	
350680000000	ADOBE Create Cloud Renewal	ADMIN	RSSD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Adobe Creative Cloud (Business)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	55,000.00	-	
350680000000	Adobe Photoshop	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Adobe Subscription	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	-	
350680000000	Advertising services (newspaper ad)	COF		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	86,400.00	86,400.00	-	
350680000000	AIRCON INVERTER TYPE 1.5HP	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	-	35,000.00	
350680000000	ANNUAL JOINT BAC AND TWG MEETING	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Annual Photo shoot (DAP Pasig & Tagaytay)	CORPCOM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	106,500.00	106,500.00	-	
350680000000	Apple Magic Mouse	COSM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Audio Jack Cable 3.5mm	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00	-	
350680000000	Audio Recorder	COF		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Audio Recorder	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	
350680000000	Audio Recorder	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Audio Recorder	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	
350680000000	AutoCAD Program	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	
350680000000	AutoCAD Software	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	AV TECHNICIAN TRAINING (WITH TESDA NCII ASSESSMENT)	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	AVR	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Balik Bayan Box	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Balik Bayan Box	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Ball point pen	ADMIN	OMD-SFD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	Balpen (Black)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Balpen (Blue)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250.00	250.00	-	
350680000000	BALLPEN BLACK	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	BALLPEN BLUE	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	BALLPEN RED	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	720.00	720.00	-	
350680000000	BALLPEN(BLACK)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Banners/Posters	COF		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Banners/Posters	COF		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	BATH TOWEL	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Battery Charger	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	BATTERY PACK	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	B-Board - (A4/Gold) Gestetner	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,200.00	2,200.00	-	
350680000000	B-Board - (A4/white) Gestetner	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,400.00	2,400.00	-	
350680000000	B-BOARD (A-4)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,200.00	2,200.00	-	
350680000000	B-Board (A4/White)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,200.00	1,200.00	-	
350680000000	B-board (White)	GSPDM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	B-Board A4 - (white, blue, pink, green)	PDC	GQMP0	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	
350680000000	B-Board A4 - (white, blue, pink, green)	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	B-board A4 - (white, green, blue)	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	B-Board A5	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	400.00	400.00	-	
350680000000	BED RUNNER	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	220,000.00	220,000.00	-	
350680000000	BEEF AND BEEF CUTS	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,440,000.00	1,440,000.00	-	
350680000000	BENCHMARKING ACTIVITY	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	BENCHMARKING ACTIVITY	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	BENCHMARKING ACTIVITY	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Big Flat Board Markers	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	-	
350680000000	BINDING WIRES (23 LPS, 200 pages)	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	BINDING WIRES (23 LPS, 75 pages)	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	BLUETOOTH MOUSE FOR LAPTOP	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	800.00	800.00	-	
350680000000	BOOK BINDING	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Book Binding Stapler	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Books	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	35,000.00	-	35,000.00	
350680000000	Books for acquisition	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	
350680000000	BOOKS ON HRM and OD	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,500.00	-	12,500.00	
350680000000	Books/ Literatures (Building Code, Mech/ / Elec/ / Civil Codes, etc.)	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	-	5,000.00	
350680000000	Books/ Magazine Subscription	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	-	35,000.00	
350680000000	BROCHURE PRINTING	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Brochure Table Stand	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Brochures	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Brochures	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Brochures and Catalogues	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	
350680000000	Brown Envelope (A4)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	450.00	450.00	-	
350680000000	Brown Envelope (Long)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300.00	300.00	-	
350680000000	Brown Envelope (Short)	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	-	
350680000000	Building Blocks (EPM)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	-	
350680000000	BUILT-IN CORKBOARDS FOR CONF # 8	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Bus Rental	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00	-	
350680000000	Bus Rental	CFG	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Bus Rental	CFG	OMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	BUSINESS CARDS	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Business Trolley/Luggage	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	14,000.00	14,000.00	-	
350680000000	Cabinet	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	-	3,000.00	
350680000000	CABLE TV SERVICE	DAPCC	TAGAYTAY	NO	Repeat Order	N/A	N/A	N/A	N/A	Corporate Budget	480,000.00	480,000.00	-	
350680000000	Cable zip	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	
350680000000	CAMERA	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Camera	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Camera DSLR w/ tripod	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	80,000.00	
350680000000	CAMERA LENS	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	CAMERA TRIPOD	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Camera Tripod	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	-	4,000.00	
350680000000	Camera with video recording function	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	140,000.00	-	140,000.00	
350680000000	CANNED GOODS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Canon #35 Ink (Black)	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	
350680000000	Canon #36 Ink (Colour)	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	
350680000000	Canon Ink - #35 (Black) - Portable Printer	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	14,000.00	14,000.00	-	
350680000000	Canon Ink - #36 (Colored) - Portable Printer	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	14,000.00	14,000.00	-	
350680000000	CANON INK CARTRIDGE PIXMA 88/98	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	42,000.00	42,000.00	-	
350680000000	Canon Laser Toner black CF210A	ADMIN	OMD-SFD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	48,000.00	48,000.00	-	
350680000000	Canon Laser Toner blue CF211A	ADMIN	OMD-SFD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	48,000.00	48,000.00	-	
350680000000	Canon Laser Toner magenta CF213A	ADMIN	OMD-SFD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	48,000.00	48,000.00	-	
350680000000	Canon Laser Toner yellow CF212A	ADMIN	OMD-SFD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	48,000.00	48,000.00	-	
350680000000	Canva Subscription	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	
350680000000	Canvass Bags (with COE-PSP print)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Card reader with Sandisk SD memory Card 32gb	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Cartridge printer ink (black)	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,296.00	2,296.00	-	
350680000000	Cartridge printer ink (colored)	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,320.00	2,320.00	-	
350680000000	CD ASIA ANNUAL SUBSCRIPTION	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	24,600.00	24,600.00	-	
350680000000	CD Rack/CD Compartment	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	CE505A Laser Toner	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Cell Card (January-December)	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,600.00	3,600.00	-	
350680000000	Cellcard Load (during fieldwork on CSat projects @ 6 projs x 15,000)	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Cellcard Load for 4 OSM @ 500 x 7 days x 3 staff	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	42,000.00	42,000.00	-	
350680000000	Cellcard Load for other projects @ 100 x 8 x 12 months x 6	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	57,600.00	57,600.00	-	
350680000000	Cellcard Load for project team @ 300 x 15 staff x 12 months	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	54,000.00	54,000.00	-	
350680000000	Cellcards (Globe/TM)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,520.00	1,520.00	-	
350680000000	Cellcards (Smart/TNT)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,520.00	1,520.00	-	
350680000000	cellphone (recruitment)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	
350680000000	Cellphone repair	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Cellular Cards (Globe & Smart, 100)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Cellular cards (Globe) (100)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,600.00	9,600.00	-	
350680000000	Cellular cards (Smart/TalkandText) (100)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,600.00	9,600.00	-	
350680000000	Certificate Frame (A4 size)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,100.00	6,100.00	-	
350680000000	Certificate Holder	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	11,000.00	11,000.00	-	
350680000000	Certificate Holder (A4 size)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	55,000.00	-	
350680000000	Certificate Holder (Velvet/A4 size)	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	CERTIFICATE HOLDER with DAP LOGO	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Certificate Holders (Velvet/A4 size)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Certificate Holders (Velvet/A4 size/portrait)	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Certificate printing	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,500.00	12,500.00	-	
350680000000	Certificate Printing	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Certificates	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Certified true copy (stamp)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	Certified True Copy Stamp	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	Certified True Copy Stamp (Blue)	CFG	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	CHANDELIER	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	
350680000000	CHICKEN AND POULTRY PRODUCTS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00	-	
350680000000	CHOPPING BOARD	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	CIVIL CODE OF THE PHILIPPINES (CODAL)	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	620.00	-	620.00	
350680000000	Clear Sheet Separator	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	21,000.00	21,000.00	-	
350680000000	Clerical desk (work station/cubicle)	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	40,000.00	
350680000000	CLI-36 Color fo Canon Pixma IP100	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	187,000.00	187,000.00	-	
350680000000	Clicker	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Clicker	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Clicker	CFG	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Clicker	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00	-	
350680000000	Clicker	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00	-	
350680000000	Clicker	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Clicker	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Clicker LCD Projector with motorized screen; supply and installation	CFG	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	CLICKER/PRESENTER	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Clickers	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00	-	
350680000000	Client Day Activity Materials	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Clipboard	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Clipboard	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00	-	
350680000000	Cloud storage	REGISTRAR		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	16,500.00	-	16,500.00	
350680000000	COA SEMINARS	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Coffee	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	900.00	900.00	-	
350680000000	COFFEE/TEA SET(CUP,TEASPOON,SAUCER)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	-	
350680000000	COLD CUTS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Collaterals/Compendium	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Color Printer (with two colors only, e.g. black & colours)	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	-	12,000.00	
350680000000	COLORED ART PAPERS	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,750.00	3,750.00	-	
350680000000	Colored Laser Printer	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	COLORED MIMEO	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	125.00	125.00	-	
350680000000	Colored Paper	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00	-	
350680000000	Colored Papers (SNCR)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	
350680000000	Colored Printer (with two colors only, e.g. black & colours)	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Combo Binding Machine	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Combo machine	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	
350680000000	COMMERCIAL LAW (CODAL)	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400.00	-	400.00	
350680000000	Communication (telephone & courier)	PDC	MGRPO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	-	50,000.00	
350680000000	Communication expenses	SHDP	ESDU	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,200.00	3,200.00	-	
350680000000	Communication Services: Fax, Telegram, Postal	CORPCOM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	
350680000000	COMMUNICATIONS	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Communications (2 landlines, internet, 1 mobile phone, load card the center, postage and pouch)	DsM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	420,000.00	-	420,000.00	
350680000000	COMPUTER DESKTOP	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Computer Desktop	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	COMPUTER DESKTOP	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	195,000.00	-	195,000.00	
350680000000	Computer Desktop	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	-	50,000.00	
350680000000	Computer Desktop (i5)	ADMIN	LOGISTICS DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	COMPUTER KEYBOARD (USB TYPE)	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Computer Motherboard	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	COMPUTER PERIPHERALS (Connectors, jacks, microphone)	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-	
350680000000	COMPUTER PERIPHERALS (Connectors, jacks, microphone)	COF		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-	
350680000000	COMPUTER POWER SUPPLY	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	COMPUTER PRINTER	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	-	12,000.00	
350680000000	CONFERENCE CHAIRS (FLAT SURFACE)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Conference Facility Management System (IT based)	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Conference Speakerphone	DsM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Conference table (set)	CFG	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	CONTINUOUS CHECK	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	165,000.00	165,000.00	-	
350680000000	Convertible backpack	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	COOKING WARES (WOK,POT,LADDLE,TONG & OTHERS)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
350680000000	COPY PAPER (A4 DAP LETTERHEAD)	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,080.00	1,080.00	-	
350680000000	COPY PAPER (DAP LETTERHEAD)	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,000.00	9,000.00	-	
350680000000	Cork Board with Aluminum Frame	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	-	
350680000000	CorkBoard	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	CORKBOARD, 4X8 (FOR OFFICE)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-	
350680000000	CORPORATE GIVE AWAYS	IAS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00	24,000.00	-	
350680000000	CORPORATE GIVE AWAYS	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Correction Tape	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300.00	300.00	-	
350680000000	Cotabato furniture and fixtures	DsM		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	-	3,000,000.00	
350680000000	Courier	REGISTRAR		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	
350680000000	COURIER SERVICES	COD		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Courier Services	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	342,150.00	342,150.00	-	
350680000000	COURT GAVEL	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00	-	
350680000000	CPU	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Cutter	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80.00	80.00	-	
350680000000	Cutter blade small & big	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100.00	100.00	-	
350680000000	Cutting Mat	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	220.00	220.00	-	
350680000000	CUTTING MAT	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200.00	200.00	-	
350680000000	Cylinder	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	DAIRY PRODUCTS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00	-	
350680000000	DAP 102 (CUSTOMER SERVICE ORIENTATION)	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	DAP Envelope	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	
350680000000	DAP FOLDER	CORSEC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00	-	
350680000000	DAP FOLDER	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	DAP FOLDER	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,750.00	1,750.00	-	
350680000000	DAP FOLDER	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	DAP FOLDER	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	11,500.00	11,500.00	-	
350680000000	DAP FOLDERS	OVP-CCC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	DAP Folders	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	38,450.00	38,450.00	-	
350680000000	DAP Folders	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	
350680000000	DAP JACKETS	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,050.00	1,050.00	-	
350680000000	DAP letter envelope	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	700.00	700.00	-	
350680000000	DAP Letter Envelope	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	DAP Letter Envelope	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	DAP LETTER ENVELOPE (WHITE)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	720.00	720.00	-	
350680000000	DAP letterhead	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	DAP Letterhead	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	DAP Letterhead	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400.00	400.00	-	
350680000000	DAP Letterhead	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	-	
350680000000	DAP Letterhead	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	DAP Letterhead (ISO 9001:2015)	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	DAP LETTERHEAD (NPO)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,620.00	1,620.00	-	
350680000000	DAP NOTEBOOK	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	DAP Notebook	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	700.00	700.00	-	
350680000000	DAP notebook (100 leaves)	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,625.00	1,625.00	-	
350680000000	DAP notebook (100 pages)	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-	
350680000000	DAP Notebook (50 leaves)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	DAP Notebook (50 leaves)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	DAP Notebook (50 leaves)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	DAP notebook (50 leaves)	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	875.00	875.00	-	
350680000000	DAP NOTEBOOK (50 LEAVES)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	29,140.00	29,140.00	-	
350680000000	DAP Notebook(100 leaves)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,200.00	7,200.00	-	
350680000000	DAP NOTEBOOKS	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,400.00	2,400.00	-	
350680000000	DAP Orientation Booklet	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	22,000.00	22,000.00	-	
350680000000	DAP Pin	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	91,000.00	91,000.00	-	
350680000000	DAP Shirt	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,500.00	10,500.00	-	
350680000000	DAP TOKENS for Institutional Partners	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	DAP Training Bag #1 Envelope Type	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	
350680000000	DAP Training Bag #1 Envelope Type	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	
350680000000	DAP TRAINING BAG (#2) W/TINALAK	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,580.00	5,580.00	-	
350680000000	DAP TRAINING BAG (#3) W/TINALAK	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	11,550.00	11,550.00	-	
350680000000	DAP Training Catalogue	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,276.00	2,276.00	-	
350680000000	DAP Training Catalogue Folder	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,900.00	3,900.00	-	
350680000000	DAP Training Catalogue Folder	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,900.00	3,900.00	-	
350680000000	DAP Training Catalogue Folder	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,950.00	1,950.00	-	
350680000000	DAP Training Certificate Holder	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,200.00	4,200.00	-	
350680000000	DAP Training Certificate Holder	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	
350680000000	DAP TRG. BAG (#1) ENVELOPE TYPE	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	53,460.00	53,460.00	-	
350680000000	DAP TSHIRT with collar	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00	-	
350680000000	DAP Umbrella	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,500.00	3,500.00	-	
350680000000	DAPCC	PDC	GQMPO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,300,000.00	1,300,000.00	-	
350680000000	DAPCC (CPCC)	PDC	PQTO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	DAPCC AVP	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	195,000.00	-	195,000.00	
350680000000	DAPCC function rooms	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00	-	
350680000000	DAPCC WEBSITE	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	DASHCAM	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	
350680000000	DATA FILE BOX, made of chipboard, with closed ends	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	14,850.00	14,850.00	-	
350680000000	DATA/INTERNET SERVICES	COD		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Dater stamp	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300.00	300.00	-	
350680000000	Dater stamp	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	DECORATIVE ITEMS FOR SPECIAL EVENTS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Dehumidifier	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Desk Calendars	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,200.00	2,200.00	-	
350680000000	Desk jet printer with scanner	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Desk top Pencil Sharpener	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	Desktop	ADMIN	OMD-SFD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Desktop	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Desktop	COSM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Desktop	DsM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	175,000.00	-	175,000.00	
350680000000	Desktop (Flat Screen / 14 inch / w/ paper license)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	-	400,000.00	
350680000000	Desktop (Flat Screen / 14 inch / w/ paper license)	CFG	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Desktop (Flat Screen / 14 inch / w/ paper license)	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Desktop as Server	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	-	240,000.00	
350680000000	Desktop Computer	CORPCOM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	-	35,000.00	
350680000000	Desktop Computer	HRD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	-	55,000.00	
350680000000	Desktop Computer	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	88,000.00	-	88,000.00	
350680000000	DESKTOP COMPUTER	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Desktop computer	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	72,000.00	-	72,000.00	
350680000000	DESKTOP COMPUTER (COMPLETE SET)	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	-	400,000.00	
350680000000	Desktop Computer with licensed OS	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Desktop Computer with licensed OS	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	360,000.00	-	360,000.00	
350680000000	DESKTOP COMPUTERS (for replacement)	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Desktop/Laptop Computer with licensed OS	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	140,000.00	-	140,000.00	
350680000000	DIGITAL CAMERA	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Digital camera	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Digital Camera	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	-	60,000.00	
350680000000	DIGITAL CAMERA, with wide to telephoto zoom	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	-	45,000.00	
350680000000	Digital Cameras	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	-	30,000.00	
350680000000	Digital Data Recorder (Windows 8 ready)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,500.00	10,500.00	-	
350680000000	DIGITAL VOICE RECORDER, memory: 4GB (expandable), 1 unit in individual box	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	64,000.00	64,000.00	-	
350680000000	Director's Pedestal Drawer	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	
350680000000	DISTILLED WATER	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	260,000.00	260,000.00	-	
350680000000	Document Projector LCD	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	160,000.00	-	160,000.00	
350680000000	Document Projector LCD	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Document Tray	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Double adhesive tape (1 and 2 inches)	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	700.00	700.00	-	
350680000000	Double adhesive tape (1 and 2 inches)	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,750.00	2,750.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Double Deck @ (Special) Guest Rooms	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	
350680000000	Double loop wire (different sizes)	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Double sided tape	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Double Sided Tape (1')	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	285.00	285.00	-	
350680000000	Double-Sided Tape	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-	
350680000000	Double-Sided Tape	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	750.00	750.00	-	
350680000000	Double-sided tape rolls	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Double-sided tape rolls	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	750.00	750.00	-	
350680000000	DRINKING GLASS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Dropbox Subscription	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,720.00	6,720.00	-	
350680000000	DRUG TEST	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	DSLR Camera	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	170,000.00	-	170,000.00	
350680000000	DSLR Camera Cleaning and Repair	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	DUST MOP	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Easel sheets	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Easel Sheets	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Easel Sheets	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	Easel Sheets	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	-	
350680000000	Easel Sheets	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	37,820.00	37,820.00	-	
350680000000	ELECTRIC FAN	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	20,000.00	20,000.00	
350680000000	ELECTRONIC FILING SYSTEM	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	
350680000000	ELECTRONIC LCD SCREEN FOR CONF # 5,6,7,8	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	
350680000000	EMERGENCY EQUIPMENT (FIREMANS CABINET & SUPPLIES	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	-	120,000.00	
350680000000	EMERGENCY RESPONSE TEAM TRAINING/WORKSHOP	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	55,000.00	-	
350680000000	Engineering Tools & Safety Paraphernalia	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Entrance Fee (EPM Tour)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	-	
350680000000	Envelop A4	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	420.00	420.00	-	
350680000000	Envelop legal	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	550.00	550.00	-	
350680000000	Envelopes (for invitation)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	EPSON RIBBON CARTRIDGE (FX-2175)	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00	-	
350680000000	EPSON BLACK INK (CODE: 774)	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	EPSON CYAN INK (CODE: 664)	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00	-	
350680000000	EPSON FX-2175 DOT MATRIX PRINTER	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	-	90,000.00	
350680000000	epson L220 ink 664 BK 664 C 664 Y 664 M	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,000.00	9,000.00	-	
350680000000	EPSON L360 (Black)	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	EPSON L360 (Cyan)	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	EPSON L360 (Magenta)	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	EPSON L360 (Yellow)	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	EPSON MAGENTA INK (CODE: 664)	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00	-	
350680000000	Epson Me Office 900WD: T143 (C13T143190)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,900.00	25,900.00	-	
350680000000	Epson Me Office 900WD: T143 (C13T143290)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	22,200.00	22,200.00	-	
350680000000	Epson Me Office 900WD: T143 (C13T143390)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	22,200.00	22,200.00	-	
350680000000	Epson Me Office 900WD: T143 (C13T143490)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	22,200.00	22,200.00	-	
350680000000	EPSON YELLOW INK (CODE: 664)	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00	-	
350680000000	Equipment - Two-way Radio	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	-	60,000.00	
350680000000	Equipment rental	SHDP	ESDU	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Equipment rental	SHDP	HDU	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	ERASER, FELT, FOR BLACKBOARD OR WHITEBOARD	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	450.00	450.00	-	
350680000000	ESTABLISH POSITIVE RELATIONSHIP/ LINKAGE WITH COMMUNITY (OCAI, BARANGAY AND CITY HALL)	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	EVENT MANAGERS TRAINING (WITH TESDA NCII ASSESSMENT)	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	EVENT MANAGERS TRAINING (WITH TESDA NCII ASSESSMENT)	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Events - Envelopes (Baronial)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,530.00	13,530.00	-	
350680000000	Events - Graduation - Medals - Awards	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	
350680000000	Events - Graduation - Medals - VIPs	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,750.00	8,750.00	-	
350680000000	Events - Graduation - Alumni Pin Cases	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	-	
350680000000	Events - Graduation - Alumni Pins	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00	-	
350680000000	Events - Graduation - Brass Markers	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	
350680000000	Events - Graduation - Diploma Holders	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	87,500.00	87,500.00	-	
350680000000	Events - Graduation - Gallery Frames	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	
350680000000	Events - Graduation - Gallery Portrait Printing	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
350680000000	Events - Graduation - Mace	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
350680000000	Events - Graduation - Plaques - Awards	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	
350680000000	Events - Graduation - Sablays	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	-	
350680000000	Events - Invite Cards	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	32,200.00	32,200.00	-	
350680000000	Events - Lights, Sounds, LED Wall Rental	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-	
350680000000	Events - Opening - Logos (Printing + Cutting)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,500.00	32,500.00	-	
350680000000	Events - Plaques - Speakers	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Events - Program Cover *cannot yet determine scheduling of procurement as it is subject to decisions made during event preparation	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,100.00	20,100.00	-	
350680000000	Events - Programme Cover	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,100.00	26,100.00	-	
350680000000	Events - Tokens (Barong, Fruit basket)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	126,000.00	126,000.00	-	
350680000000	Exhibit Booth and Materials	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Exhibit Booth/ Frames	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Exhibit Booths and Services Rental	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	160,000.00	160,000.00	-	
350680000000	Expanding folder (A4, green)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	Expanding folder (long, green)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	Expanding Folder (Long/Green)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	extension cord	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,150.00	1,150.00	-	
350680000000	Extension Cords (5m)	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Extension Wire (Universal) 5 meters	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	
350680000000	External Drive	COSM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	External Drive	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00	-	
350680000000	EXTERNAL FLASH	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-	
350680000000	EXTERNAL HARD DRIVE	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	EXTERNAL HARD DRIVE	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	EXTERNAL HARD DRIVE	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	External Hard Drive	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	22,000.00	22,000.00	-	
350680000000	EXTERNAL HARD DRIVE	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	22,000.00	22,000.00	-	
350680000000	EXTERNAL HARD DRIVE, 1-2TB, 2.5"HDD, USB 3.0, 1 unit in individual box	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	External Harddrive 2TB	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	EXTERNAL STORAGE DEVICE	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00	-	
350680000000	FACE TOWEL	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	13,000.00	13,000.00	-	
350680000000	Facebook	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Fax film/link	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,470.00	1,470.00	-	
350680000000	Fax Machine	ADMIN	LOGISTICS DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Fax Paper (216x30)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Feeder Scanner	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	-	30,000.00	
350680000000	File Box	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,700.00	2,700.00	-	
350680000000	FILE BOX	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	
350680000000	File box	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	
350680000000	FILE BOX	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	
350680000000	File box (personalized size and material)	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	FILE BOX with cover	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	
350680000000	File Box with cover (green)	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,550.00	2,550.00	-	
350680000000	File dividers multi-colored	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	File dividers multi-colored	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	File dividers Multi-colored	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00	-	
350680000000	File dividers Multi-colored	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	FILE FOLDER (LONG)	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	700.00	700.00		-
350680000000	FILE FOLDER (SHORT)	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,400.00	1,400.00		-
350680000000	File tab divider A4	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200.00	200.00		-
350680000000	File tab divider Legal	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250.00	250.00		-
350680000000	FILE TAB DIVIDER, A4, 5 colors per set	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00		-
350680000000	FILE TAB DIVIDER, LEGAL, 5 colors per set	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,650.00	1,650.00		-
350680000000	FILE TRAY	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00		-
350680000000	File Tray	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,750.00	2,750.00		-
350680000000	FILING BOX WITH COVER	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		-
350680000000	Filing Cabinets	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Filipiñana	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		-
350680000000	First Aid Kit (DSD Sensing Journey)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		-
350680000000	FITTED SHEET	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	650,000.00	650,000.00		-
350680000000	Five-layered shelves	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	-	60,000.00	
350680000000	FLAG(ASIAN COUNTRIES,DAP,PHIL,APO)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		-
350680000000	Flash Drive 3.0	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00		-
350680000000	FLASH DRIVE, 32 GB capacity, 1 piece in individual blister pack	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		-
350680000000	Flash Drives USB 3.0	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		-
350680000000	FLAT IRON	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		-
350680000000	FLAT SHEET	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00		-
350680000000	Flipchart Standee	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,320.00	1,320.00		-
350680000000	Foam Core Board	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		-
350680000000	Foldable Table (Plastic)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		-
350680000000	Folder with TAB (legal size)	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	900.00	900.00		-
350680000000	Folder with TAB (A4 size)	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	220.00	220.00		-
350680000000	Folio divider (A4 size, multicolored)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		-
350680000000	Folio Divider (A4 size, multicolored)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		-
350680000000	Folios - 1 inch	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		-
350680000000	Folios - 2 inches	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		-
350680000000	Folios - 3 inches	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00		-
350680000000	Food	PDC	AIDO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	270,000.00	270,000.00		-
350680000000	Food	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		-
350680000000	Food	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	114,000.00	114,000.00		-
350680000000	Food (regular meetings/interviews)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		-
350680000000	FOOD AND BEVERAGE SERVICES TRAINING & ASSESSMENT (WITH TESDA NCII ASSESSMENT)	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		-
350680000000	FOOT TOWEL	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		-
350680000000	For signature Stick Ons	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00		-
350680000000	For signature stick-ons	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00		-

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	For signature stick-ons	CFG	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	For signature stick-ons	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,750.00	1,750.00	-	
350680000000	For signature stick-ons	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Frames (for Progs. Events)	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,800.00	1,800.00	-	
350680000000	FRESH FLOWERS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-	
350680000000	FRUITS AND VEGETABLES	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,600,000.00	3,600,000.00	-	
350680000000	GARBAGE COLLECTION	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-	
350680000000	GARDENING-RELATED TRAINING (WITH TESDA NCII ASSESSMENT)	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Gel pens (black)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Gel Pens (Black)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,250.00	1,250.00	-	
350680000000	Gel pens (blue)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Gel Pens (Blue)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,250.00	1,250.00	-	
350680000000	Generic Manuals	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	
350680000000	Gift Wrapper	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Glass Board	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Glass Frost Sticker	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,500.00	12,500.00	-	
350680000000	Glue Spray (EPM)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	
350680000000	Glue stick	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	160.00	160.00	-	
350680000000	Grocery Bags (DSD Sensing Journey)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	
350680000000	GSPDM ID Lace w/ ID holder	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	-	
350680000000	HAND SANITIZER	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	HAND TOWEL	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	HANGER/ BUILT IN	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	576,000.00	576,000.00	-	
350680000000	Hard Case Luggage Bag	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	
350680000000	Hard drive	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Hard Drive 2TB (portable, external)	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	
350680000000	HD Projectors	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	-	200,000.00	
350680000000	HDMI Adapter to VGA	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	HDMI Cable	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	HDMI CABLE CONNECTOR	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	HDMI connector	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,300.00	3,300.00	-	
350680000000	HDMI Connector	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	
350680000000	HDMI to VGA Adapter/Converter	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	HDMI to VGA Adapter/Converter	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	HDMI to VGA Port Adapter	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,750.00	3,750.00	-	
350680000000	HDMI to VGA Port Adapter	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	HEALTH AND WELLNESS	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	HEALTH AND WELLNESS	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Health and Wellness Sessions	HRMDD	CLINIC	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	
350680000000	HEALTH CERTIFICATE PROCESSING	DAPCC	TAGAYTAY	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	HEAVY DUTY CUTTER	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,200.00	1,200.00	-	
350680000000	heavy duty printer	DsM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Heavy Duty Scanner with Paper Feeder	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	-	75,000.00	-
350680000000	Heavy Duty Scissors	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	792.00	792.00	-	-
350680000000	HEAVY DUTY SCISSORS	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	720.00	720.00	-	-
350680000000	Heavy Duty Sharpener	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	770.00	770.00	-	-
350680000000	HEAVY DUTY SHARPENER	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	700.00	700.00	-	-
350680000000	Highlighter (assorted colos)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	640.00	640.00	-	-
350680000000	Hosting of the DEVCOMNET Quarterly Assembly (100 pax from 50 agencies)	CORPCOM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	309,040.00	309,040.00	-	-
350680000000	Hot and Cold Water Dispenser	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	11,000.00	-	11,000.00	-
350680000000	Hotel Accommodation	PDC	GQMPO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	-
350680000000	Hotel Accommodation (Intl) x 40 pax x 3 travel x 5 days (minimum) x 15,000 each	CFG	PRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	9,000,000.00	9,000,000.00	-	-
350680000000	Hotel Accommodation	CFG	PRO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	5,000,000.00	5,000,000.00	-	-
350680000000	HP 204A Black Original LaserJet Toner Cartridge (CF510A)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	126,000.00	126,000.00	-	-
350680000000	HP 204A Cyan Original LaserJet Toner Cartridge (CF511A)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	126,000.00	126,000.00	-	-
350680000000	HP 204A Magenta Original LaserJet Toner Cartridge (CF513A)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	126,000.00	126,000.00	-	-
350680000000	HP 204A Yellow Original LaserJet Toner Cartridge (CF512A)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	126,000.00	126,000.00	-	-
350680000000	HP CF210 (B-black) Toner Cartridge for HP 200 Printer	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,636.00	42,636.00	-	-
350680000000	HP CF211 (C-colored) Toner Cartridge for HP 200 Printer	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,730.00	26,730.00	-	-
350680000000	HP CF212 (Y-colored) Toner Cartridge for HP 200 Printer	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,730.00	26,730.00	-	-
350680000000	HP CF213 (M-colored) Toner Cartridge for HP 200 Printer	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,730.00	26,730.00	-	-
350680000000	HP Deskjet Printer	ADMIN	OMD-SFD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	-	12,000.00	-
350680000000	HP DESKJET PRINTER 3 in 1 WITH SCANNER	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	-
350680000000	HP DESKJET PRINTER WITH SCANNER	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	-
350680000000	HP ink color laserjet black 130A	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	-
350680000000	HP ink color laserjet black 201A	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	21,000.00	21,000.00	-	-
350680000000	HP ink color laserjet cyan 130A	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	-
350680000000	HP ink color laserjet cyan 201A	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	21,000.00	21,000.00	-	-
350680000000	HP ink color laserjet magenta 130A	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	-
350680000000	HP ink color laserjet magenta 201A	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	21,000.00	21,000.00	-	-
350680000000	HP ink color laserjet yellow 130A	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	-
350680000000	HP ink color laserjet yellow 201A	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	21,000.00	21,000.00	-	-
350680000000	HP LaserJet 1020 12A black noire (Q2612A)	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	-
350680000000	HP LASERJET BLACK CARTRIDGE (CODE: CF210A)	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	-

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	HP LASERJET CYAN CARTRIDGE (CODE: CF211A)	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	
350680000000	HP LASERJET MAGENTA CARTRIDGE (CODE: CF213A)	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	
350680000000	HP laserjet P1102 (#85A)	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,500.00	10,500.00	-	
350680000000	HP LASERJET YELLOW CARTRIDGE (CODE: CF212A)	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	
350680000000	HRAP ACCREDITATION	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	
350680000000	I.D Holder	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	
350680000000	I.D Lace	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	I.D. holder	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	ICE	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	110,000.00	110,000.00	-	
350680000000	ID Holder	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	
350680000000	ID lace	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-	
350680000000	ID Lace	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	32,000.00	32,000.00	-	
350680000000	ID Lace	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00	-	
350680000000	ID Lamination	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	-	
350680000000	ID PVC lamination	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	
350680000000	Industrial Scanner	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	
350680000000	INK CARTRIDGE BLACK	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
350680000000	INK CARTRIDGE COLOR	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Ink Cartridge HP #62 Mobile Printer (Black)	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,600.00	6,600.00	-	
350680000000	Ink Cartridge HP #62 Mobile Printer (Colored)	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,920.00	7,920.00	-	
350680000000	Ink Cartridge HP915 (Black)	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,100.00	2,100.00	-	
350680000000	Ink Cartridge HP915 (Cyan)	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,290.00	1,290.00	-	
350680000000	Ink Cartridge HP915 (Magenta)	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,290.00	1,290.00	-	
350680000000	Ink Cartridge HP915 (Yellow)	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,290.00	1,290.00	-	
350680000000	INK CARTRIDGE SETUP #62 (BLACK) Portable Printer	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	-	
350680000000	INK CARTRIDGE SETUP #62 (COLORED) Portable Printer	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	-	
350680000000	Ink Film for Fax Machine	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	800.00	800.00	-	
350680000000	Ink Film for Fax Machine	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,400.00	1,400.00	-	
350680000000	Ink for Stamp Pad	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30.00	30.00	-	
350680000000	INK LASEJET CARTRIDGE (HP 3 Colors)	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	
350680000000	INK LASEJET CARTRIDGE (HP Black)	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Ink Toner 202A (Black)	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,840.00	7,840.00	-	
350680000000	Ink Toner 202A (Cyan)	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,250.00	9,250.00	-	
350680000000	Ink Toner 202A (Magenta)	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,250.00	9,250.00	-	
350680000000	Ink Toner 202A (Yellow)	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,250.00	9,250.00	-	
350680000000	InkJet BK774 (black) for EPSON L665 Printer	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,900.00	9,900.00	-	
350680000000	InkJet C664 (colored) for EPSON L655 Printer	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	-	
350680000000	InkJet M664 (colored) for EPSON L655 Printer	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	-	
350680000000	INKJET TONER	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	InkJet Y664 (colored) for EPSON L655 Printer	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	-	
350680000000	In-Out Tray	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Insect Repellent Lotion	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00	-	
350680000000	Institutional Giveaways	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Institutional Mktg. Collaterals/Media Tokens	CORPCOM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Insurance Cards (DSD Sensing Journey)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,800.00	7,800.00	-	
350680000000	Insurance Coverage (Domestic area) x 12 person x 5 projs @ 300 each	CFG	PRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	
350680000000	IPD Smart color ribbon kit/Fargo DTC Color Ribbon	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	17,500.00	17,500.00	-	
350680000000	IPD Smart Resin Ribbon Kit/Fargo DTC Resin Ribbon	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,000.00	9,000.00	-	
350680000000	IRONING BOARD	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-	
350680000000	IT Tools and Devices	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Jeep Rental	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00	-	
350680000000	Jr. Staff Office Table (wood) with Chair and Built-in Cabinet	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Label Sticker Round	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-	
350680000000	LABOR LAW (CODAL)	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	650.00	-	650.00	
350680000000	Lamination of ID	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Laminator Machine	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	-	5,000.00	
350680000000	LANDSCAPING SERVICE	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	-	
350680000000	Lapel Mic	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	70,000.00	-	70,000.00	
350680000000	Lapel Microphone	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Lapel Microphone	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	-	12,000.00	
350680000000	Lapel Microphone	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Lapel Microphone	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Lapel Microphone/Wireless Microphone	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Lapel Mics	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	-	6,000.00	
350680000000	LAPTOP	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Laptop	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Laptop	COSM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	-	400,000.00	
350680000000	Laptop	DsM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	550,000.00	-	550,000.00	
350680000000	LAPTOP	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	-	90,000.00	
350680000000	Laptop	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	80,000.00	-	80,000.00	
350680000000	Laptop	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Laptop	SHDP	ESDU	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Laptop	SHDP	HDU	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	LAPTOP	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Laptop	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	220,000.00	-	220,000.00	
350680000000	Laptop (for student browsing)	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Laptop Cable Lock	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Laptop Computer	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	95,000.00	-	95,000.00	
350680000000	LAPTOP COMPUTER 18 INCHES	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	LAPTOP COMPUTERS	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	420,000.00	-	420,000.00	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laptop Computers	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	-	200,000.00	
350680000000	Laptop i7	ADMIN	OMD-SFD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Laptop repair	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Laptop Repair and Battery	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Laptop w/ paper license	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Laptop w/ paper license	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Laptop with License	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	-	250,000.00	
350680000000	Laptop with License	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	-	250,000.00	
350680000000	Laptops	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	120,000.00	-	120,000.00	
350680000000	LAPTOPS (REPLACEMENT)	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	-	300,000.00	
350680000000	Laptops (replacement) (Dep-ED - ALS-EST Project (Trust Fund))	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Laptops with licensed OS	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Large Scale Printing (Worksheets)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	-	45,000.00	
350680000000	Large storage box	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Large Storage Box with Lid	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	-	2,500.00	
350680000000	Laser Pointer	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	laser printer for photos	CORPCOM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	-	35,000.00	
350680000000	Laser Printer w scanning/copying capability	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	80,000.00	
350680000000	LASER TONER CARTRIDGE 810	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00	-	
350680000000	LASER TONER CARTRIDGE 811	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	
350680000000	LASER TONER CARTRIDGE 85A	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Laserjet HD Photo Printer	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	65,000.00	-	65,000.00	
350680000000	Laserjet printer	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	
350680000000	LaserJet toner (Colored-CMYK) (set) - Canon	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	LaserJet toner (Colored-Pro200) (set) - HP	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	LASERJET TONER CANON CE505A	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	156,600.00	156,600.00	-	
350680000000	LATERAL CABINET	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Lateral Cabinet	IAS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Lateral File Cabinet (3 layers)	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Lateral filing cabinet	DsM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	135,000.00	-	135,000.00	
350680000000	LATERAL STEEL CABINET	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	-	35,000.00	
350680000000	LAUNDRY PROVIDER	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,700,000.00	1,700,000.00	-	
350680000000	LAUNDRY SERVICES (OCFS & FBS)	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	66,000.00	66,000.00	-	
350680000000	LCD (REPLACEMENT)	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	140,000.00	140,000.00	-	
350680000000	LCD (replacement) (Dep-ED -ALS- EST Project (Trust Fund))	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	LCD Projector	SHDP	ESDU	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	LCD Projector	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	
350680000000	LCD Projector (High Powered)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	240,000.00	-	240,000.00	
350680000000	LCD Projector Wide Range	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	-	25,000.00	
350680000000	LCD Projectors	DsM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	-	180,000.00	
350680000000	LCD Projectors	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	-	60,000.00	
350680000000	LED projector	IAS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	-	5,000.00	
350680000000	LED Wall	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	130,000.00	130,000.00	-	
350680000000	LED Wall (Indoor)	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	-	1,500,000.00	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	LED Wall and Panel Backdrop Rental	PDC	AIDO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	LED WALL FOR MAIN GATE	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	-	1,000,000.00	
350680000000	Library Website Re-development	ADMIN	RSSD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Light (Cotabato City)	DsM		NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00	-	
350680000000	Light (Davao City)	DsM		NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	177,600.00	177,600.00	-	
350680000000	Lights & Sounds Equipment Rental	CFG	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Lights and Sounds	COF		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Lights and Sounds	COF		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	165,000.00	165,000.00	-	
350680000000	LIQUID DISPENSER-BUILT-IN (SOAP, SHAMPOO, LOTION)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	460,000.00	460,000.00	-	
350680000000	Long Distance Call	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	LONG EXPANDING FOLDER	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,400.00	1,400.00	-	
350680000000	Long Heavy Duty Stapler	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	
350680000000	LOOSE FOLDER LEAF	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	
350680000000	LPG	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,320,000.00	1,320,000.00	-	
350680000000	Luggage (Big)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Luggage (Big)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Luggage (Small)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Luggage bag	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	28,000.00	28,000.00	-	
350680000000	Luggage Bag	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Magic tape	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00	-	
350680000000	Magic Tape	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300.00	300.00	-	
350680000000	Mailing envelope	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	350.00	350.00	-	
350680000000	Marker ink (black & blue)	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	175.00	175.00	-	
350680000000	Marker permanent (black chisel)	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Marker permanent (blue chisel)	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Marker permanent (red chisel)	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Marketing and Promotion Ads	CFG	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Marking Pen (Black) BEIFA	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60.00	60.00	-	
350680000000	Meals (Catering)	PMDP		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,830,000.00	1,830,000.00	-	
350680000000	Meals (for client and project team meetings)	PDC	AIDO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,500.00	100,500.00	-	
350680000000	Meals (for meetings, conferences)	CFG	AO 25	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,728,000.00	1,728,000.00	-	
350680000000	Meals (Meetings / Promotions)	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	183,000.00	183,000.00	-	
350680000000	Meals and Snacks for Meeting	PDC	GQMP	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	-	
350680000000	Meals for CorpComm Events and Meetings and workshop	CORPCOM		NO	NP - 53.10 lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	43,600.00	43,600.00	-	
350680000000	Meals for Training, Workshop, Meeting Packages for PDC	PDC	OMD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
350680000000	MEAT TICKET (BREAKFAST, LUNCH, DINNER)	DAPCC	TAGAYTAY	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Medical & Dental supplies and Medicines	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Medical Kit	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Meeting Package for Various Projects	PDC	TMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	550,000.00	550,000.00	-	
350680000000	Meetings and writeshop meals and venue	SHDP	ESDU	NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Meetings and writeshop meals and venue	SHDP	HDU	NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Megabox 50 L	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	
350680000000	MEMORY CARD	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	MESSENGER SERVICES	COD		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Micro SDXC	GSPDM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Microsoft Office 365	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Microwave	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,500.00	-	5,500.00	
350680000000	MIMEO PAPER (A-4/GREEN)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	800.00	800.00	-	
350680000000	MIMEO PAPER (A-4/YELLOW)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,600.00	1,600.00	-	
350680000000	Mimeo Paper (Yellow)	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600.00	600.00	-	
350680000000	Mimeo Paper A-4 Green	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	308.00	308.00	-	
350680000000	Mimeo Paper A-4 Yellow	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	308.00	308.00	-	
350680000000	Mimeopaper (A4 - green)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,780.00	1,780.00	-	
350680000000	Mimeopaper (A4 - pink)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	712.00	712.00	-	
350680000000	Mimeopaper (A4 - yellow)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,068.00	1,068.00	-	
350680000000	Ministerial Meetings	APO	DAP SEC	NO	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	
350680000000	Miscellaneous Repairs-IT Equipment, Electrical & Other Equip,	DsM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Mobile Pedestal	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	40,000.00	
350680000000	MOBILE PHONE LOAD (FOR MARKETING PURPOSES)	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,600.00	9,600.00	-	
350680000000	Mobile Phone Services (CCC VP)	OVP-CCC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	MOBILE PHONE SERVICES (for COD Management)	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	72,000.00	72,000.00	-	
350680000000	Modelling Clay	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,600.00	5,600.00	-	
350680000000	MONITOR 18 INCHES	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Monoblock chairs	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Movable Pedestal	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,400.00	4,400.00	-	
350680000000	Movable Whiteboard	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,500.00	-	5,500.00	
350680000000	Multi-function colored printer with scanner	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens or better	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Multi-tray level box	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-	
350680000000	NAME PLATE	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,500.00	3,500.00	-	
350680000000	Nameplates	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	
350680000000	NATIONAL INTERNAL REVENUE CODE OF THE PHILIPPINES (CODAL)	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	699.00	-	699.00	
350680000000	NATIVE SNACKS KAKANIN AND OTHER DELICASIES	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	380,000.00	380,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	New Year (2021) Countdown Event	DAPCC	TAGAYTAY	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	85,000.00	85,000.00	-	
350680000000	Newsprint (24 x 36)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	NEWSPRINT PAPER (24X36)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	900.00	900.00	-	
350680000000	Nikon D7200 SDXC Card (64GB)	CORPCOM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Nikon Lens	CORPCOM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Notebooks 50 leaves with COE PSP print	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Notepad stick-on	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,700.00	1,700.00	-	
350680000000	NOTEPAD, STICK-ON, 2X3, 100 sheets per pad	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300.00	300.00	-	
350680000000	NOTEPAD, STICK-ON, 3X3, 100 sheets per pad	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	350.00	350.00	-	
350680000000	NOTEPAD, STICK-ON, 3X4, 100 sheets per pad	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400.00	400.00	-	
350680000000	Office Box with Lid ("Balikbayan Box")	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Office Chairs	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	-	5,000.00	
350680000000	OFFICE DOOR NAME & SIGN	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	OFFICE ERGONOMIC CHAIR	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Office furnitures for OSVPP conf. room. & reception area	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Office guest chair	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Office Renovation	REGISTRAR		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Office Rental (Cotabato City)	DsM		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	-	
350680000000	Office Rental (Davao City)	DsM		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	540,000.00	540,000.00	-	
350680000000	Office Smartphone	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	70,000.00	-	70,000.00	
350680000000	Office Supplies	DsM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Office Supplies (E.g. Inks, certificate frames etc)	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
350680000000	OFFICE TABLE	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	36,000.00	-	36,000.00	
350680000000	OFFICE TABLES & CHAIRS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Office tables and chairs	CFG	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Online Journal Database (OECD/SAGE/ETC)	ADMIN	RSSD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	-	400,000.00	
350680000000	ONLINE SUBSCRIPTION (e.g., Survey monkey)	COD		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	14,400.00	-	14,400.00	
350680000000	Online Survey	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Open Shelves (72" (H) x 48" (W) x 16" (D) GAUGE: 16)	ADMIN	LOGISTICS DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	OTHER GROCERY ITEMS / PERISHABLE / NON PERISHABLE	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	480,000.00	480,000.00	-	
350680000000	Other/unexpected Printing Requirements	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00	-	
350680000000	Others (non stockable items)	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Oven toaster	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	PACKAGING MATERIALS FOR PACKED MEALS AND BAKED PRODUCTS	DAPCC	TAGAYTAY	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	380,000.00	380,000.00	-	
350680000000	Page Markers - Sticky (assorted colors)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	-	
350680000000	Panasonic Ink Film (KX-FA57E / KX-FA57A) 70m x 1 roll	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	-	
350680000000	PAPER AND PENCIL TESTS (Psychological and Competency testing)	COD		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Paper cutter	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00	-	
350680000000	Paper Cutter	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
350680000000	Paper Shredder	IAS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	-	5,000.00	
350680000000	Paper Shredder	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Paper Shredder	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	-	5,000.00	
350680000000	Paper shredder (heavy duty)	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	
350680000000	PAPER STICKER	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Paper stickers (differenct colors) - 10 pcs/pack	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,900.00	1,900.00	-	
350680000000	Paper stickers (differenct colors) - 10 pcs/pack	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,750.00	1,750.00	-	
350680000000	Papers - A4 Photo Papers (Matte/Glossy)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,250.00	4,250.00	-	
350680000000	Papers - Sticker (Matte/Glossy)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	-	
350680000000	PARKING/KARGADOR	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	PEN HOLDER	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,400.00	2,400.00	-	
350680000000	Pens - Sign Pens (Black/Blue)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	-	
350680000000	Percolator/Coffeemaker (20 cups)	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	-	7,000.00	
350680000000	Periodical Subscriptions (5 Broadsheets, 3 Magazines, 2 Journals)	ADMIN	RSSD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	
350680000000	PERSONALITY DEVELOPMENT WORKSHOP	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	PERSONALITY DEVELOPMENT WORKSHOP	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	55,000.00	-	
350680000000	PEST CONTROL	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-	
350680000000	PEST CONTROL SERVICE	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Philippine Flag pin	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Philippine Graphic Special Cover and Pull Out Feature	CORPCOM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	370,000.00	370,000.00	-	
350680000000	Photo and Video rental	COF		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	photo paper	CORPCOM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,300.00	1,300.00	-	
350680000000	Photo paper A4	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	800.00	800.00	-	
350680000000	Photo Paper A4 size	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Photobooth	PDC	AIDO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Photocopy	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Photocopy	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	105,000.00	105,000.00	-	
350680000000	Photocopy	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	19,500.00	19,500.00	-	
350680000000	Photocopying Expenses	CORPCOM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	PHOTOCOPYING SERVICES	COD		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	PHOTOCOPIING SERVICES	COF		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Photography Plan (Photoshop, lightroom, lightroom classic with 20GB of cloud storage)	CORPCOM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,500.00	6,500.00	-	
350680000000	Photography Services	CFG	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Photopaper (glossy)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Photopaper (glossy)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Photopaper (glossy)	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Photoshop (original license)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Photoshop (Original License)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Photoshop Software	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	-	10,000.00	
350680000000	Photozuela RHK-80-180 Reflector Holder Kit	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	-	2,000.00	
350680000000	PILLOW	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	101,150.00	101,150.00	-	
350680000000	PILLOW CASE	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	
350680000000	Plaque (For Retirees)	HRD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Plaque of Appreciation	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	13,000.00	13,000.00	-	
350680000000	Plaques (for Progs. events)	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,800.00	4,800.00	-	
350680000000	Plastic Envelopes	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00	-	
350680000000	Plastic Envelopes (DSD Sensing Journey)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	600.00	600.00	-	
350680000000	PLASTIC I.D. HOLDER	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Plastic ID holder	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-	
350680000000	Plastic Pallets (31.5" x 47.2")	ADMIN	LOGISTICS DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	-	15,000.00	
350680000000	PLASTIC SHEETS BINDER 3HOLE	CORSEC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	900.00	900.00	-	
350680000000	Plastic Storage Box	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	
350680000000	Plastic Storage Box (50L)	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	PLDT LANDLINE SERVICES (046-483-1291 & 92)	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Plotter/Large Format Printer	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	-	200,000.00	
350680000000	PMDP ID lace w/ ID holder	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	PMDP jackets	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	
350680000000	PMDP Learning Journal	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00	-	
350680000000	PMDP Learning Journals	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,250.00	8,250.00	-	
350680000000	POCKET WIFI	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	PORK AND PORK CUTS	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Portable Exhibit (Backdrop w/ lights and small table)	CFG	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	160,000.00	160,000.00	-	
350680000000	PORTABLE ODOR REMOVAL & AIR CLEANSING	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Post It Flag	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,760.00	5,760.00	-	
350680000000	POST IT/STICKY NOTE PAPER 2X3	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,100.00	1,100.00	-	
350680000000	POST IT/STICKY NOTE PAPER 3X3	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	POST-IT / STICKY NOTE PAPER	CORSEC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	750.00	750.00	-	
350680000000	POST-IT / STICKY NOTE PAPER	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,750.00	1,750.00	-	
350680000000	Postpaid SIM (PLDT)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Power Supply 600 watts 24 pins	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Prepaid Card Loads	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	99,000.00	99,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Prepaid Cards	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Prepaid Cards	CFG	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,600.00	9,600.00	-	
350680000000	Prepaid cards	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Prepaid Cards (100)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,600.00	9,600.00	-	
350680000000	Prepaid Cards (300)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,300.00	12,300.00	-	
350680000000	Prepaid Cards (500)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Prepaid cards (Globe, Smart, Sun)	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	160,000.00	160,000.00	-	
350680000000	Prepaid cards (Globe, Smart, Sun) @ 500 each	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00	24,000.00	-	
350680000000	PREPAID LOAD ALLOWANCE	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Prepaid Load Cards	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	91,200.00	91,200.00	-	
350680000000	PREPAID PHONE/DATA CARDS	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	76,000.00	76,000.00	-	
350680000000	Prepaid Phone/Data Cards	OVP-CCC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	PRESS CONFERENCE, MEDIA QUESTINGS & FEATURES	IMC		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	
350680000000	PRESSURE WASHER	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Pre-travel allowance @ PHP 3,500 x 35 pax x 4 batches	CFG	PRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	490,000.00	490,000.00	-	
350680000000	Printer	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	40,000.00	
350680000000	PRINTER	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	PRINTER	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00	-	16,000.00	
350680000000	Printer	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,700.00	-	7,700.00	
350680000000	Printer	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Printer	SHDP	ESDU	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Printer	SHDP	HDU	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Printer - Colored with Scanner	CFG	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	-	15,000.00	
350680000000	PRINTER (MULTI-FUNCTION)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	-	6,000.00	
350680000000	Printer Colored with Scanner	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Printer Ink (EPSON 188)	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Printer repair	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,500.00	4,500.00	-	
350680000000	Printer Repair	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	PRINTER WITH SCANNER	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	PRINTER WITH SCANNER	OP	SP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	-	3,000.00	
350680000000	Printer with Scanner (Legal Size paper should fit)	IAS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,999.00	-	9,999.00	
350680000000	Printer/Portable Printer	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Printers	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	65,000.00	-	65,000.00	
350680000000	Printers (Colored)	OVP-CCC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Printer-Scanner-Photocopier	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Printing and Publication (manuals, kits, tarps, etc.)	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	
350680000000	Printing and Reproduction of signages, flyers, collaterals and other Advocacy materials	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	-	
350680000000	Printing and Reproduction of Training Materials	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Printing of project collaterals	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Printing of the 2019 Annual Report	CORPCOM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Printing of Training Related Materials and Certificates	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	132,000.00	132,000.00	-	
350680000000	Printing of Training Related Materials and Certificates	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Production of a Print Collaterals	CORPCOM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Production of Corporate audio Visual Presentation	CORPCOM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00	-	
350680000000	PROFESSIONAL CONVENTION/SEMINAR FOR ACCOUNTANTS	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	PROFESSIONAL CONVENTION/SEMINAR FOR ENGINEERS	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	PROFESSIONAL CONVENTION/SEMINAR FOR NURSES	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	PROFESSIONAL CONVENTION/SEMINAR FOR NUTRITIONIST	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	PROFESSIONAL CONVENTION/SEMINAR FOR NUTRITIONIST	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Projector	COF		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Projector	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	-	10,000.00	
350680000000	Projector Cables, Splitter, Adaptor	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	-	
350680000000	Promo - AVP	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	-	
350680000000	Promo - Facebook Booster	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,100.00	2,100.00	-	
350680000000	Promo - Tokens/Giveaways - Regular	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00	-	
350680000000	Promo - Tokens/Giveaways - Special	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	
350680000000	Promo Collaterals - Brochures - MMC	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	
350680000000	Promo Collaterals - Brochures - SEC	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00	-	
350680000000	Promo Collaterals - Brochures - SSC	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	
350680000000	Promo Collaterals - Call for Nominations	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	
350680000000	Promo Collaterals - Posters	PMDP		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	
350680000000	PROVISION FOR LEASE OF VENUE SERVICES (CUMULATIVE)	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	6,800,000.00	6,800,000.00	-	
350680000000	PROVISION FOR OTHER GOV'T, LEGAL & NOTARIZATION FEES	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Provision for repair/ replacement of IT equipments	IAS		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Pull-up Banner (2.5" x 6")	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Pull-up Banner (2.5" x 6")	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Pull-up Banner (2.5" x 6") @ 1,500 each x 5 proj's	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	
350680000000	Puncher	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150.00	150.00	-	
350680000000	Purchase of Standards	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	
350680000000	PUSH CART FOR PUBLIC AREA	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Push Pin	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300.00	300.00	-	
350680000000	PUSH PIN, 100 pieces per case	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300.00	300.00	-	
350680000000	Push Pins	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	240.00	240.00	-	
350680000000	Pyle Portable Speaker with Microphone	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	-	30,000.00	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	QUARTERLY EVENTS SUPPLIES (TARPAULIN, FLOWERS, DECORATIONS, NEW YEARS COUNTDOWN & OTHERS)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
350680000000	QUEEN SIZE BED W/ MATTRESS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	RA9184 TRAINING	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	120,000.00	-	
350680000000	RADIO PLUGS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00	-	
350680000000	Receipt printer (for Tagaytay Library)	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Receiving stamp	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Reference Materials	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Reference materials	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00	-	
350680000000	Renovation of 4B storage room	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Rental of IT Equipment & Other Equipment	DsM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Rental of Vehicle	DsM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	210,000.00	210,000.00	-	
350680000000	REPAIR - Desktop and Laptop	COD		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	REPAIR - Other equipment	COD		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Repair and cleaning of DSLR camera	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	REPAIR AND MAINTENANCE (DRONE, DSLR CAMERAS, KIOSK)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Repair and varnish of CFG Conference Room (2)	CFG	OMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Repair and varnish of Conference Room tables (2)	CFG	OMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Repair of chairs	PDC	AIDO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Repair of Computer, Audio Visual & Other Equipment	PDC	PDRO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC	AIDO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC	OMD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Repair of Mobile Bins	PDC	AIDO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Repair of various office furniture and equipment	PDC	OMD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Repair/Check-up of old Camera	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Repair/maintenance of office equipment	PDC	MGRPO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Repair/maintenance of office equipment	PDC	PQTO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Repair/replace Exhaust Fans to include related accessories, eg. cabling, outlets, switches, etc.	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Repairs and Maintenance	SHDP	ESDU	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Repairs and Maintenance	SHDP	HDU	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	REPLACEMENT, REPAIR, MAINTENANCE AND OTHERS OF GYM EQUIPMENT	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Reproduction	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	
350680000000	Reproduction	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,390.00	26,390.00	-	
350680000000	Reproduction	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-	
350680000000	Reproduction (Misc. Paper)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,900.00	16,900.00	-	
350680000000	Resource Person (Consultancy)	HRD		NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00	-	
350680000000	RE-UPHOLSTERY OF FURNITURE & SOFA	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
350680000000	REVISED PENAL CODE (CODAL)	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	620.00	-	620.00	
350680000000	Ring Binder (spiral 1 or 2) metal	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,650.00	1,650.00	-	
350680000000	Roll-in Scanner with OCR	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	
350680000000	RUBBER MAT	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Rubber stamp with "RECEIVED "	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300.00	300.00	-	
350680000000	Rubber stamp with "RECEIVED "	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00	-	
350680000000	RULES OF COURT (CODAL)	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	620.00	-	620.00	
350680000000	safety deposit box (lost & found items for PAD)	CORPCOM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	SALES MANAGEMENT TRAINING	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	SALES MANAGEMENT TRAINING	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	SCANNER	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	-	35,000.00	
350680000000	Scanner	CFG	COE-PSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	
350680000000	SCANNER	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Scanner (High speed)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	-	20,000.00	
350680000000	Scotch tape (1 x 1)	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00	-	
350680000000	SCOTCH TAPE (1")	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,625.00	1,625.00	-	
350680000000	SCOTCH TAPE (1")	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	SCOTCH TAPE DISPENSER	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00	-	
350680000000	SD Card (32 Gig)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	33,750.00	33,750.00	-	
350680000000	SD Card for Video Camera (64GB)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	SD card Ultra (64 GB) for camera	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	SD CARD, 32G, for CAMERA	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-	
350680000000	SEAFOOD	DAPCC	TAGAYTAY	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,700,000.00	3,700,000.00	-	
350680000000	SEASONINGS, SALAD DRESSINGS, COOKING OIL	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Secur -A-Print Machine with Scanner and Bar Code Scanner	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Secur-A-Print watermark verifier	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	-	500.00	
350680000000	Security Paper - Diploma	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00	-	
350680000000	Security Guards (3)	DsM		NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	720,000.00	720,000.00	-	
350680000000	Security Paper - TOR	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00	-	
350680000000	Security Paper for Diploma	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	33,750.00	33,750.00	-	
350680000000	Security Paper for Transcript of Records	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	33,750.00	33,750.00	-	
350680000000	Sensing Journey Groceries	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	192,000.00	192,000.00	-	
350680000000	Sharpener	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200.00	200.00	-	
350680000000	Short range Projector	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	80,000.00	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	SHOWER CURTAIN	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Shredder	DsM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Sign Here Sticker	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	SIGNAGE PRODUCTION	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Sintra Boards	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	
350680000000	Small Storage Box with Lid	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	-	
350680000000	Smart 30 Ink Colored	HRMDD	RSP	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Smart TV	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Snacks (for client and project team meetings)	PDC	AIDO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	49,600.00	49,600.00	-	
350680000000	SPEAKERS with bluetooth capability	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,000.00	-	9,000.00	
350680000000	Special Paper	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Spiral comboring .5 inch	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Spiral comboring 1 inch	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,600.00	6,600.00	-	
350680000000	Spiral comboring 2 inch	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,000.00	9,000.00	-	
350680000000	SQUEEGEE FOR GLASS PANEL (SMALL, MEDIUM)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	STABILIZER	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Staff Chair and Mobile Pedestal	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Staff Desks	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	420,000.00	-	420,000.00	
350680000000	Staff Development/Trainings	REGISTRAR		NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Staff Office Chairs	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	-	50,000.00	
350680000000	Staff Office Chairs	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Stam Pad (Black)	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	70.00	70.00	-	
350680000000	Stam pad Ink (Black)	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	35.00	35.00	-	
350680000000	Stamp	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	Stamp Pad	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50.00	50.00	-	
350680000000	STAMP PAD INK, purple or violet, 50ml (min.)	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	120.00	120.00	-	
350680000000	STAMP PAD, FELT, bed dimension: 60mm x 100mm	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	188.00	188.00	-	
350680000000	Staple wire (No. 10)	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60.00	60.00	-	
350680000000	STEEL CABINET	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Steel Cabinet	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Steel Cabinet	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	-	45,000.00	
350680000000	Steel Platform push cart (Blue) 150 kg Heavy duty folding type	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	-	3,000.00	
350680000000	Steel/ Filing Shelves for storage rooms (formerly AHU Rooms)	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Sticker Dots (EPM)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	800.00	800.00	-	
350680000000	Sticker paper	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Sticker paper	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Sticker Paper A-4	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	450.00	450.00	-	
350680000000	Sticky (page marker)	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250.00	250.00	-	
350680000000	Sticky flags	PDC	MGRP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,650.00	1,650.00	-	
350680000000	Sticky Notepad	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Sticky Notes/Post It (Various Colors)	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	
350680000000	Sticky Page Markers	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	-	
350680000000	Sticky page marks	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	
350680000000	storage basket	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	900.00	900.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Storage Box	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Storage Box	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-	
350680000000	Storage Box	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	800.00	800.00	-	
350680000000	Storage box	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00	-	
350680000000	Storage Box	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Storage Box	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Storage Box - 20L	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	
350680000000	Storage Box - 95L	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	
350680000000	Storage box (plastic)	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-	
350680000000	Storage Box (Plastic) Large	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Storage Box (Plastic) Medium	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	Storage Box (Plastic, 12L)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Storage Boxes with wheels / large	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Storage Boxes with wheels / large	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	SUPERVISORY SKILLS DEVELOPMENT	DAPCC	PASIG	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	SUPERVISORY SKILLS DEVELOPMENT	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	55,000.00	-	
350680000000	Supplies - Pens - Ballpoint Pens (Black)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	250.00	250.00	-	
350680000000	Supplies - Three-hole puncher	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	
350680000000	Supplies and materials to be used for training implementation (including printing and training kits), in writeshops, and in meetings	SHDP	ESDU	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Supply, install and testing of 72" SMART LED Television to include mounting mechanism assembly	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	-	200,000.00	
350680000000	TABLE CLOTH	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Table Napkin	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	170.00	170.00	-	
350680000000	table tent card	CORPCOM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	TABLET WITH PEN AND WIFI PLUS CELLULAR 256GB	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	42,000.00	-	42,000.00	
350680000000	Tack it Multipurpose Adhesive Clay	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	
350680000000	Tapetes (EPM)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	500.00	500.00	-	
350680000000	Tarpaulin	APO	DAP SEC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Tarpaulin	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Tarpaulin (2.75 x 6.75)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,940.00	5,940.00	-	
350680000000	Tarpaulin (4 x 8)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,120.00	5,120.00	-	
350680000000	Tarpaulin (Backdrop)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Tarpaulin (Backdrop)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Tarpaulin (photowall)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Tarpaulin (Podium)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Tarpaulin (Standee)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Tarpaulin 2.5' x 6'	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Tarpaulin 4' x 8'	CFG	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00	-	
350680000000	Tarpaulin 4' x 8'	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,800.00	1,800.00	-	
350680000000	Tarpaulin 6' x 8'	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,800.00	4,800.00	-	
350680000000	Tarpaulin printing	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	TARPAULIN PRINTING	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	TARPAULIN PRINTING	COF		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Tarpaulin standee	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-	
350680000000	Tarpaulins	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Tarps	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	730,000.00	730,000.00	-	
350680000000	Telephone	DsM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	-	2,000.00	
350680000000	Telephone line	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	TELEPHONE SERVICE (3 DIRECT LINES)	COD		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	108,000.00	108,000.00	-	
350680000000	Teleprompter and Stage Lights	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Three (3) Hole Puncher	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	
350680000000	THREE HOLE BINDER (1")	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	14,400.00	14,400.00	-	
350680000000	THREE HOLE BINDER (3")	LEGAL		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	16,320.00	16,320.00	-	
350680000000	Three-layered lateral cabinet	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	TIRE MOUNTING	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Toblerone	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	28,000.00	28,000.00	-	
350680000000	Toblerone	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Toblerone Holders	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	13,750.00	13,750.00	-	
350680000000	Toblerone Name Plate	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,500.00	3,500.00	-	
350680000000	Token for RPs	HRMDD	CLINIC	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	55,000.00	-	
350680000000	Tokens	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	TOKENS	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Tokens	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Tokens (DSD Sensing Journey)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	-	
350680000000	Tokens (Foreign Study Mission - Ocular Visit)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	
350680000000	Tokens (Foreign Study Mission Proper)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	
350680000000	Tokens (Local Study Mission)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
350680000000	Tokens (Philippine Handicraft)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00	-	
350680000000	Tokens (Philippine Handicraft, Caricature, Fruit Basket)	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Tokens for GQMP SQS Project and Survey	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	-	
350680000000	Tokens for Speakers	COF		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	28,000.00	28,000.00	-	
350680000000	Tokens for Speakers & Participants (different items)	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	180,800.00	180,800.00	-	
350680000000	Tokens for the counterpart international agencies (40 pcs x 3 travel outside of the countries x PHP 2,500.00)	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Tokens for the counterpart international agencies (50 pcs x 2 travel outside of the countries x PHP 2,500.00)	CFG	OMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	125,000.00	125,000.00	-	
350680000000	TOLL FEES	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Training and Scholarship (Staff Development)	ADMIN	RSSD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Training Case	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	TRAINING CATALOGUE FOLDER	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Training Catalogue Folder	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	
350680000000	TRAINING CATALOGUE FOLDER	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-	
350680000000	Training implementation; meals and venue	SHDP	ESDU	NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Training Luggage (large)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Training Supplies	DsM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00	900,000.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Training-related materials and certificates	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	
350680000000	Transparency Film (Clear / A4 size)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	660.00	660.00	-	
350680000000	TRANSPARENCY FILM (INKJET-CG3480)	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,580.00	2,580.00	-	
350680000000	Transparent Film A4	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500.00	500.00	-	
350680000000	Transportation (land, sea, air)	PDC	GQMPO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	-	
350680000000	Transportation (Via Land or Air)	PDC	PQTO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Transportation for Projects and others	PDC	TMO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	550,000.00	550,000.00	-	
350680000000	Transportation for various OMD Activities	PDC	OMD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Trash Bins (big)	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Travel and Accomodation	ADMIN	RSSD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Travel Expenses (air & land)	PDC	MGRPO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	-	
350680000000	Travel expenses (Airfare, per diem)	CFG	LGDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	230,000.00	230,000.00	-	
350680000000	TRAY (ORGANIZER)	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	95,000.00	95,000.00	-	
350680000000	TRIMMING OF TREES	DAPCC	TAGAYTAY	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00	-	
350680000000	TRIPPOD	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Tripod	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	
350680000000	Tripod	HRD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	-	
350680000000	T-Shirts (DSD Sensing Journey)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	
350680000000	T-Shirts (Foreign Study Mission Proper)	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	
350680000000	Turnitin Plagiarism Checker	ADMIN	RSSD	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	-	400,000.00	
350680000000	U.P.S.	FINANCE		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	14,000.00	-	14,000.00	
350680000000	Ultra-Card cr-79/cr-80	REGISTRAR		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Uninterruptible Power Supply (UPS)	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,500.00	-	10,500.00	
350680000000	UPS	ADMIN	LOGISTICS DIVISION	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	-	10,000.00	
350680000000	UPS	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	-	12,000.00	
350680000000	UPS	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,500.00	-	7,500.00	
350680000000	UPS		OSVP-PROGRAMS	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	-	7,000.00	
350680000000	UPS / AVR	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	-	6,000.00	
350680000000	UPS / POWER SUPPLY 600V	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00	-	16,000.00	
350680000000	USB (32GB)	CFG	LGDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,400.00	2,400.00	-	
350680000000	USB (32GB)	CFG	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600.00	600.00	-	
350680000000	USB (32GB)	CORPCOM		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	
350680000000	USB (Swivel Type / 64GB)	CFG	PRO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
350680000000	USB 32 Gb	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	-	
350680000000	USB 64GB	CFG	COE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	UV FILTERS	IMC		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-	
350680000000	Van rental	CFG	AO 25	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00	-	
350680000000	Various books to support the Academy's program thrusts (Print and Non-Print)	ADMIN	RSSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	-	300,000.00	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Various Office Supplies (E.g. Inks, certificate frames etc)	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Vault	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Vehicle Dash Cams/ Cameras	ADMIN	GSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Vehicle rental	SHDP	ESDU	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Vehicle rental	SHDP	HDU	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Vehicle Repair and Maintenance	DsM		NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Venue	CFG	OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00	-	
350680000000	Venue (for AIDO Events)	PDC	AIDO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Venue and food (for Conference and other advocacy activities)	PDC	GQMPO	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00	-	
350680000000	Venue for Staff Development, Team Development Clinic	PDC	OMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Venue rental (conferences)	CFG	AO 25	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00	-	
350680000000	Vertical file box	OSVP-PROGRAMS		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,250.00	4,250.00	-	
350680000000	Video Camera with Tripod	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	-	50,000.00	
350680000000	Video Cameras with Tripod	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	-	20,000.00	
350680000000	Video Conference Equipment Package (TV, Camera, Sound System, etc.)	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	500,000.00	
350680000000	Video Conference Subscription	PDC	OMD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Video Coverage	PDC	AIDO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	VOICE RECORDER	OP		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Voice Recorder	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Water (Cotabato City)	DsM		NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	8,400.00	8,400.00	-	
350680000000	Water (Davao City)	DsM		NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,520.00	5,520.00	-	
350680000000	WATER DISPENSER	ADMIN	LOGISTICS DIVISION / BAC SECRETARIAT	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	-	6,000.00	
350680000000	Webinar/Jam Subscription(1 package)	CFG	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Welcome Dinner (CPPC)	PDC	PQTO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
350680000000	White Folio	PDC	AIDO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	17,600.00	17,600.00	-	
350680000000	White Folio	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	
350680000000	White folio 1" & 3"	PDC	TMO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	-	
350680000000	White Folios	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Whiteboard	CFG	AO 25	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	-	4,000.00	
350680000000	Wide Angle Lens	PDC	PQTO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
350680000000	WINDOW BLINDS	DAPCC	TAGAYTAY	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	540,000.00	540,000.00	-	
350680000000	Wireless Adapter for LCD Projector	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Wireless Mouse	PDC	MGRPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,500.00	1,500.00	-	

Development Academy of the Philippines Annual Procurement Plan for FY 2020

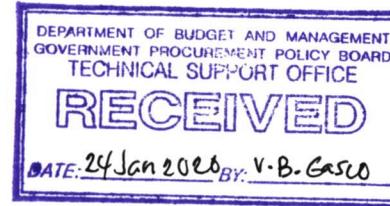
Code (PAP)	Procurement Program/Project	End User		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
		Center	Office / Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Wireless Mouse	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,500.00	9,500.00	-	
350680000000	Wireless phone	OSVP	SERVICES	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Wireless Speaker	PDC	GQMPO	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Workshop and Conferences, Meals/Food and venue	SHDP	HDU	NO	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	-	
350680000000	WORKSHOP MATERIALS (sticks, straws, strings, etc.)	COD		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Workstation for New Hires (including mobile bin and chair)	PDC	AIDO	NO	Sec. 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	-	250,000.00	
350680000000	Yarn	PMDP		NO	Shopping	N/A	N/A	N/A	N/A	GoP	480.00	480.00	-	
350680000000	Zoom Video Call Subscription	PDC	PDRO	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	
											666,498,851.10	455,053,974.10	211,444,877.00	

Prepared by:

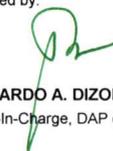

RODEL DV. CASTILLO
 Acting Director, Logistics Division

Endorsed by:


MONINA AR. DE ARMAS
 VP/MD Admin Department



Approved by:


BERNARDO A. DIZON
 Officer-In-Charge, DAP (SO 2020-017)