			Is this an Early		Schedu	le for Each Pro	curement A	tivity			Estimated Budget (PhF	P)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Computer Accessories(ex. wireless mouse, mouse pad, etc.)	Admin - BAC Secretariat Division	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
	External Hard Drive	Admin - BAC Secretariat Division	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱35,000.00	₱35,000.00	₱0.00	
		Admin - BAC Secretariat		·						·			
350680000000	Office Tables and Chairs Other Supplies and Materials not	Division	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱70,000.00	₱0.00	₱70,000.00	
350680000000	available in PSDBM Repair and Maintenance/ Replacement	Admin - BAC Secretariat Division Admin - BAC Secretariat	No	Direct Acquisition	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	of Office Equipment	Division	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Supply and Delivery Headset Noise Cancellation	Admin - BAC Secretariat Division	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Supply and Delivery of Foldable	Admin - BAC Secretariat		·					<u> </u>	,			
350680000000	Portable Projection White Screen with Supply and Delivery of High Speed	Division Admin - BAC Secretariat	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Roller Scanner	Division	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
		Admin - BAC Secretariat					JAN-MAR-	JAN-MAR-		·		·	
350680000000	Supply and Delivery of Laptop	Division	No	Small Value Procurement	JAN-MAR-MAY	N/A	MAY	MAY	Corporate Budget	₱330,000.00	₱0.00	₱330,000.00	
350680000000	Supply and Delivery of Laptop Bag Waterproof	Admin - BAC Secretariat Division	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Supply and Delivery of Printer	Admin - BAC Secretariat Division	No	Direct Acquisition	JAN	N/A	JAN	JAN		₱50,000.00	₱0.00	₱50,000.00	
350660000000	Supply and Delivery of Frince	Admin - BAC Secretariat	INO	Direct Acquisition	JAN	IN/A	JAN	JAN	Corporate Budget	P50,000.00	P0.00	P50,000.00	
350680000000	Tokens	Division	No	Direct Acquisition	DEC	N/A	DEC	DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Transparent Storage Box	Admin - BAC Secretariat Division	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱5,000.00	2 5 000 00	₱0.00	
350000000000	Transparent Storage Box	Admin - BAC Secretariat	INO	Direct Acquisition	FEB-MAY - JUL-	IN/A	FEB-MAY -	FEB-MAY -	Corporate Budget	P5,000.00	₱5,000.00	P0.00	
350680000000	UPS (for backup/replacement)	Division	No	Direct Acquisition	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
350680000000	3-in-1 Deskjet printer (continous ink)	Admin-CDRD	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱25,000.00	₱0.00	₱25,000.00	
	4 layer steel shelves			·						·		·	
350680000000	(to be place at the Grnd Flr A stock room)	Admin-CDRD	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱90,000.00	₱0.00	₱90,000.00	
330080000000	10011)	Admir-CDND	INO	Small value r loculement	JAN-MAY-SEP-	IN/A	JAN-MAY-	JAN-MAY-	Corporate Budget	F90,000.00	F0.00	F 90,000.00	
350680000000	A3 size paper	Admin-CDRD	No	Direct Acquisition	DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	External Drive (2TB) for files back-up	Admin-CDRD	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Gold Seal for Certificates	Admin-CDRD	No	Direct Acquisition	MAR-JUN -SEP- DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Highspeed Industrial Scanner (OCR Ready)	Admin-CDRD	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
3300000000000	(CORTROADY)	Admin'ODIO	INU	Direct Acquisition	MAR-JUN -SEP-	13/7		MAR-JUN -	Corporate budget	F200,000.00	F0.00	F200,000.00	
350680000000	Lamination Film (roll)	Admin-CDRD	No	Direct Acquisition	DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Lamination Machine	Admin-CDRD	No	Direct Acquisition	MAR-JUN -SEP- DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱25,000.00	₱0.00	₱25,000.00	
350680000000	Laptop (reserved or/ replacement)	Admin-CDRD	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱145,000.00	₱0.00	₱145,000.00	
350680000000	Others (non stockable items)	Admin-CDRD	No	Direct Acquisition	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Parchment Paper for Certificates	Admin-CDRD	No	Direct Acquisition	MAR-JUN -SEP- DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Photocopy Rental Service	Admin-CDRD	No	Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	Corporate Budget	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	Plastic Storage Box (50L) Postcard ink and photo paper	Admin-CDRD	No	Direct Acquisition	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	₱165,000.00	₱165,000.00	₱0.00	
350680000000	(CANON Camera)	Admin-CDRD	No	Direct Acquisition	JUN-DEC MAR-JUN -SEP-	N/A	JUN-DEC MAR-JUN -	JUN-DEC MAR-JUN -	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Special Paper for Bus. Cards	Admin-CDRD	No	Direct Acquisition	DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	USB FlashDrive (50 GB)	Admin-CDRD	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	All-in-one POS System Cash Register Touch Screen Machine Set	Admin-COFS	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Aluminum Foil	Admin-COFS	No	Direct Acquisition	FEB-MAY-AUG- NOV	N/A	FEB-MAY- AUG-NOV	FEB-MAY- AUG-NOV	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement A	ctivity			Estimated Budget (PhP	')	Damada
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
350680000000	Apron	Admin-COFS	No	Direct Acquisition	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱7,500.00	₱7,500.00	₱0.00	
350680000000	Benchmarking Activity	Admin-COFS	No	Small Value Procurement	FEB-MAY-AUG- NOV	N/A	FEB-MAY- AUG-NOV	FEB-MAY- AUG-NOV	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	C3 Transparent	Admin-COFS	No	Direct Acquisition	FEB-MAY-AUG- NOV	N/A	FEB-MAY- AUG-NOV	FEB-MAY- AUG-NOV	Corporate Budget	₱8,500.00	₱8,500.00	₱0.00	
350680000000	Ceramic Porcelain Spoon Rest for Buffet Table Set-up	Admin-COFS	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
330080000000	Bullet Table Set-up	Admin-COI 3	INO	Direct Acquisition	FEB-MAY-AUG-	IN/A	FEB-MAY-	FEB-MAY-	Corporate Budget	F 10,000.00	F 10,000.00	F0.00	
350680000000	Chinaware Fish plate 7" & 8" Cling Wrap Short Box 12x300 / Long	Admin-COFS	No	Direct Acquisition	NOV FEB-MAY-AUG-	N/A	AUG-NOV FEB-MAY-	AUG-NOV FEB-MAY-	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Box 18x500	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱113,000.00	₱113,000.00	₱0.00	
					FEB-MAY-AUG-		FEB-MAY-	FEB-MAY-					
350680000000	Cocktail Toothpick/Skewers	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000	Crystal Clear Glass Bowl H-7.6 cm x W10.8cm	Admin-COFS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Deep Fry Food Thermometer Heavy Duty	Admin-COFS	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
330080000000	Deluxe Heavy Duty Electric Can	Admin-COI 3	INU	Direct Acquisition	I LD	IN/A	ILD	I LD	Corporate Budget	F3,000.00	F3,000.00	F0.00	
350680000000	Opener	Admin-COFS	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Desktop Computer Set	Admin-COFS	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
	.				FEB-MAY-AUG-			FEB-MAY-					
350680000000	Dishwashing Sponge	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	Disposable Kitchen Gloves Transparent Vinyl Latex Small/Medium/Large				FEB-MAY-AUG-		FEB-MAY-	FEB-MAY-					
350680000000	100pcs/box	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
	Double Wall Paper Cups 8 oz / 12 oz	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV		•	· ·	₱0.00	
350680000000	Double Wall Paper Cups 8 02 / 12 02	Admin-COFS	NO	Direct Acquisition	FEB-MAY-AUG-	IN/A	FEB-MAY-	FEB-MAY-	Corporate Budget	₱8,000.00	₱8,000.00	P0.00	
350680000000	Drinking Glass	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	EcoBag Sando Type Small (40GSM) 11x8x4.5/Med (60GSM)13.75x10x5/Large (60GSM)	Admin-COFS	No	Direct Acquisition	FEB-MAY-AUG- NOV	N/A	FEB-MAY- AUG-NOV	FEB-MAY- AUG-NOV	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Flat Bottom Pouch White#2 / Long	Admin-COFS	No	Direct Acquisition	FEB-MAY-AUG- NOV	N/A	FEB-MAY- AUG-NOV	FEB-MAY- AUG-NOV	Corporate Budget	₱13,500.00	₱13,500.00	₱0.00	
	·	Admin-COFS		'	NOV	N/A	AUG-NOV	AUG-NOV	i	,	· ·		
350680000000	Flower arrangement for events		No	Direct Acquisition	1	1			Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Fly Paper	Admin-COFS	No	Direct Acquisition	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Food and Beverage Forward DC Dilutable Disinfectant Multi-	Admin-COFS	No	Direct Acquisition	JAN-DEC FEB-MAY-AUG-	N/A	JAN-DEC FEB-MAY-	JAN-DEC FEB-MAY-	Corporate Budget	₱4,000,000.00	₱4,000,000.00	₱0.00	
350680000000	purpose Cleaner 5L	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
	_				FEB-MAY-AUG-		FEB-MAY-	FEB-MAY-					
	Garbage Bag White / Black XXL	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Hairnet Large Bowl for Serving Crowd Salad 15-	Admin-COFS	No	Direct Acquisition	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱1,200.00	₱1,200.00	₱0.00	
350680000000	17-inch ceramic & wooden	Admin-COFS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	
350680000000	Large Bowl for Serving Crowd Salad 15- 17-inch glass	Admin-COFS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000	Large Size Stainless Steel Serving Spoon for Buffet 6.5cm	Admin-COFS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Laundry Services (FBS)	Admin-COFS	No	Small Value Procurement	JAN - DEC	N/A		JAN - DEC	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
350680000000	` '	Admin-COFS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱700,000.00	₱700,000.00	₱0.00	
350680000000	Megabox Storage (95L) Transparent (white) & (Black)	Admin-COFS	No	Direct Acquisition	FEB-MAY-AUG- NOV	N/A	FEB-MAY- AUG-NOV	FEB-MAY- AUG-NOV	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Metal Cash Box W11.8xL3.6xH9.4" with Key	Admin-COFS	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
	Microwavable sauce cup hinged lid 0.5				FEB-MAY-AUG-		FEB-MAY-	FEB-MAY-					
350680000000	oz 100pcs	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000	Microwave oven (heavy duty)	Admin-COFS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Non-slip Waterproof & Oil Proof Lightweight Kitchen Staff Work Shoes	Admin-COFS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity		ı	Estimated Budget (PhP	")	Damarka
Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/	Submission/O	Notice of	Contract	Source of Funds				 Remarks (brief description of
(174)	Project	End-User	Activity? (Yes/No)		Posting of IB/REI	pening of Bids	Award	Signing		Total	MOOE	со	Project)
	Ordinary Toothpick (1 pack - 24 small												
350680000000	packages)	Admin-COFS	No	Direct Acquisition	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Paper Coffee Cup 8oz	Admin-COFS	No	Direct Acquisition	FEB-MAY-AUG- NOV	N/A	FEB-MAY- AUG-NOV	FEB-MAY- AUG-NOV	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
	D T () .()			D	FEB-MAY-AUG-		FEB-MAY-	FEB-MAY-		500.000.00	500.000.00	50.00	
	Paper Tape (cash register) Plastic Ice Bag 4X12	Admin-COFS Admin-COFS	No No	Direct Acquisition Direct Acquisition	NOV FEB-JUL	N/A N/A	AUG-NOV FEB-JUL	AUG-NOV FEB-JUL	Corporate Budget Corporate Budget	₱20,000.00 ₱3,000.00	₱20,000.00 ₱3,000.00	₱0.00 ₱0.00	
	Plastic Sandwich Bag 6X10	Admin-COFS	No	Direct Acquisition	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱5,000.00	₱5,000.00 ₱5,000.00	₽0.00	
330000000000	Plastic Spoon 1pack x 50pcs / Fork	Admir-001 0	INO	Direct Acquisition	FEB-MAY-AUG-	IV/A	FEB-MAY-	FEB-MAY-	Corporate Budget	1 3,000.00	1 3,000.00	1 0.00	
350680000000	1pack x 50pcs	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Porcelain Ramekins 2oz 6x4cm	Admin-COFS	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
					FEB-MAY-AUG-		FEB-MAY-	FEB-MAY-					
350680000000	Porcelain Ramekins 5oz 8x4.5cm	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Premium Diningware 14pc set	Admin-COFS	No	Direct Acquisition	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
	Professional Series Blender with all Metal Drive System 600 watts 5cups												
350680000000	25.5x21.5x35cm	Admin-COFS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
00000000000	Repair and Maintenance of Kitchen								Corporato Baagot	1 0,000.00	. 0,000.00	1 0.00	
350680000000	Equipment	Admin-COFS	No	Direct Acquisition	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	₱175,000.00	₱175,000.00	₱0.00	
350680000000	Rice Scooper/ Serving (Stainless)	Admin-COFS	No	Direct Acquisition	APR-SEP	N/A		APR-SEP	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
					FEB-MAY-AUG-		FEB-MAY-	FEB-MAY-					
350680000000	ů	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Sando Bag Transparent (Large) 18.75x12x3	Admin-COFS	No	Direct Acquisition	FEB-MAY-AUG- NOV	N/A	FEB-MAY- AUG-NOV	FEB-MAY- AUG-NOV	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
330080000000	16.75%12.85	Admin-COI 3	INO	Direct Acquisition	NOV	IN/A	AUG-NOV	AUG-NOV	Corporate Budget	F3,000.00	F3,000.00	F0.00	
	Sando Bag Transparent (Medium)				FEB-MAY-AUG-		FEB-MAY-	FEB-MAY-					
350680000000	17.75x9.25x2.5 (Small) 13.5x6.25x1.75	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
							APR-JUL-	APR-JUL-					
350680000000	Single Paper Box	Admin-COFS	No	Direct Acquisition	APR-JUL-OCT	N/A	OCT	OCT	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
					FEB-MAY-AUG-		FEB-MAY-	FEB-MAY-					
350680000000	Soup Bowl Ceramic White 10cm x 5cm	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Spaghetti Box Single/Double	Admin-COFS	No	Direct Acquisition	APR-JUL-OCT	N/A	APR-JUL- OCT	APR-JUL- OCT	Corporate Budget	₱9,800.00	₱9,800.00	₱0.00	
330000000000	Stainless Steel Dessert	Admir-001 0	INO	Direct Acquisition	AI IC-SOL-COT	I W/A	001	001	Corporate Dudget	1 9,000.00	1 3,000.00	1 0.00	
350680000000	Fork/Spoon/Steel Teaspoon	Admin-COFS	No	Direct Acquisition	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱28,000.00	₱28,000.00	₱0.00	
	Stainless Steel sheet tray (heavy duty												
350680000000	for baking & grilling) approx 14"x18"	Admin-COFS	No	Direct Acquisition	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	₱18,000.00	₱18,000.00	₱0.00	
35069000000	Stainless Steel Spoon/Steel Fork for counter	Admin-COFS	No	Direct Acquisition	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Cornerate Budget	2 40,000,00	2 42,000,00	₱0.00	
350680000000	Codifice	Adiliii-COF3	No	Direct Acquisition	WAK-JUL	IN/A	IVIAN-JUL	WAK-JUL	Corporate Budget	₱12,000.00	₱12,000.00	P0.00	
350680000000	Stainless steel steamer 24"-30"v width	Admin-COFS	No	Direct Acquisition	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
	Strainer (Large) for deep frying	Admin-COFS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
	Supot Brown #5, #4, #3, #2, #1				FEB-MAY-AUG-			FEB-MAY-					
350680000000	(100pcs/pack)	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱11,000.00	₱11,000.00	₱0.00	
350680000000	Tongs For Counter Server	Admin-COFS	No	Direct Acquisition	APR-OCT	N/A	APR-OCT	APR-OCT	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Wax Paper Roll 30cm	Admin-COFS	No	Direct Acquisition	FEB-MAY-AUG- NOV	N/A	FEB-MAY- AUG-NOV	FEB-MAY- AUG-NOV	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350660000000	Wooden Spoon 1 pack x 25 pcs / Fork	Adiliii-COF3	INO	Direct Acquisition	FEB-MAY-AUG-	IN/A	FEB-MAY-	FEB-MAY-	Corporate budget	P30,000.00	P30,000.00	P0.00	
350680000000	1 pack x 25 pcs	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
	- 1			'	FEB-MAY-AUG-		FEB-MAY-	FEB-MAY-	Carparana Langua	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
350680000000	Wooden Stirrer 1,000 pcs per pack	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
1					FEB-MAY-AUG-		FEB-MAY-						
350680000000	Wooden Stirrer 1000 pcs per pack	Admin-COFS	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
1	4-Port USB 3.0 Hub, Ultra Slim High- Speed USB Splitter Portable Extension		1										
350680000000	Data Hub (USB HUB)	Admin-GSD	No	Direct Acquisition	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
3300000000000	Agricultural/Gardening BOLO/KNIFE	, while the same of the same o	INU	Diroct Acquisition	. 2D-00IN	13/7	I LD-JOIN	LD-JOIN	Corporate Budget	r 2,000.00	r 2,000.00	F 0.00	
350680000000	(55cm length) High Quality Metal	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱4,500.00	₱4,500.00	₱0.00	
350680000000	Analog Audio Mixer 12 Channel	Admin-GSD	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	APO Flag	Admin-GSD	No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱31,000.00	₱31,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Assorted Maintenance Tools + related learning materials	Admin-GSD	No	Direct Acquisition	MAR-JUN-SEP	N/A	MAR-JUN- SEP	MAR-JUN- SEP	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Balikbayan Box Size: 20 X 20 (1/piece)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱7,500.00	₱7,500.00	₱0.00	
350680000000		Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱90,000.00	₱90,000.00	₱0.00	
25000000000	Building Disinfection/Sanitation (twice a	Admin CSD	NI-	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	O	Broo 000 00	BE00 000 00	B 0.00	
350680000000 350680000000	month) out source Burner (Air Humidifier)	Admin-GSD Admin-GSD	No No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget Corporate Budget	₱500,000.00 ₱5,000.00	₱500,000.00 ₱5,000.00	₱0.00 ₱0.00	
	Burner Oil	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Camera battery	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Carpet Shampoo Cleaner	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A		JAN-DEC	Corporate Budget	₱2,500.00	₱2,500.00	₱0.00	
	Charger for AA rechargeble battery (1 device x 8 slots) 8 Automatic Smart		1.10						Corporate Bauget	. 2,000.00	. 2,000.00	. 0.00	
350680000000	Battery Charger	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Cleanser	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Complete Engineering Study for the 440V Genset Installation	Admin-GSD	No	Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	₱750,000.00	₱750,000.00	₱0.00	
250690000000	Comprehensive Service Maintenance for 2 Elevator Cars	Admin-GSD	Na	Small Value Progurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporato Pudant	₩024.000.00	₩024.000.00	₽0.00	
350680000000 350680000000	Conference wireless microphone	Admin-GSD Admin-GSD	No No	Small Value Procurement Small Value Procurement	JAN-DEC FEB	N/A N/A	FEB	FEB	Corporate Budget Corporate Budget	₱924,000.00 ₱250,000.00	₱924,000.00 ₱0.00	₱0.00 ₱250,000.00	
33000000000000	Comprehe wireless microphone	, taniii i-OOD	INU	onali value i loculement		13//3		. 20	Corporate Budget	1 200,000.00	F 0.00	1 200,000.00	
350680000000	Convenient Universal Outlet (4 gang)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	DAP Flag	Admin-GSD	No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱23,000.00	₱23,000.00	₱0.00	
350680000000	Deodorant Cake	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱2,500.00	₱2,500.00	₱0.00	
350680000000	Detergent Soap (Tempo-20Kl/Sk)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱18,000.00	₱18,000.00	₱0.00	
350680000000	Digging Garden Shovel (17.5 cm*23 cm*80 cm*11.5 cm)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Digital (HD) Video Camera w/complete accessories and tripod	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Disinfectant (Aerosol)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Disinfectant Cleaner	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱54,000.00	₱54,000.00	₱0.00	
350680000000	Disinfectant Cleaning Solution (Zonrox)		No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱4,500.00	₱4,500.00	₱0.00	
350680000000	Disposable Medical Mask	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱2,500.00	₱2,500.00	₱0.00	
350680000000	Electrical Flat Cord # 14 (100 MTRS.)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱5,500.00	₱5,500.00	₱0.00	
350680000000	Electrical Flat Cord # 16 (100 MTRS.)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC JAN-DEC	JAN-DEC	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Electrical Plug (Heavy Duty)	Admin-GSD Admin-GSD	No	Direct Acquisition Direct Contracting	JAN-DEC N/A	N/A N/A	JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Electricity Emergency Preparedness/ Public Service Continuity Trainings + PPEs	Admin-GSD	No	Direct Contracting	IN/A	IN/A	JAN-DEC	JAN-DEC	Corporate Budget	₱14,400,000.00	₱14,400,000.00	₱0.00	
350680000000	+Frontliners Uniform+Tools	Admin-GSD	No	Small Value Procurement	MAR-OCT	N/A	MAR-OCT	MAR-OCT	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Fertilizer For Plants (per kilo)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A		JAN-DEC	Corporate Budget	₱7,500.00	₱7,500.00	₱0.00	
350680000000	Floor Polisher # 16 (Heavy Duty)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
	Floor Wax (Complete)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱38,400.00	₱38,400.00	₱0.00	
350680000000	Floor Wax /Stripper	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱90,000.00	₱90,000.00	₱0.00	
350680000000	Floor Wax(Non-Buffable)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Fuel	Admin-GSD	No	Direct Contracting	N/A	N/A	JAN-DEC JAN-DEC	JAN-DEC	Corporate Budget	₱4,500,000.00	₱4,500,000.00	₱0.00	
350680000000	Garden Hose (5/8) Garden hose bibb 5/8 male and female	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	(heavy duty)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000	Garden Pressure Sprayer (5 liters)	Admin-GSD Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱6.000.00	₱6.000.00	₱0.00	
350680000000	Garden Scissor/Shears(Heavy Duty)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	+
350680000000	Garden Shovel (25.5 cm*30 cm*97.5cm*11.5cm)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
	Gimbal Stabilizer for Mirrorless and DSLR camera	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Hand Brush Nylon(Medium)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱2,500.00	₱2,500.00	₱0.00	
	Hand Gloves (per pair)	Admin-GSD Admin-GSD	No	Direct Acquisition Direct Acquisition	JAN-DEC JAN-DEC	N/A	JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	HDMI Cables 5, 10, 15 mtrs. (by 5) HDMI Extender using CAT 5 Cable w/	Aurilli-God	No	Direct Acquisition	JAIN-DEC	N/A	JAN-DEC	JAIN-DEC	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Transmitter and Receiver	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Prod	curement Ac	tivitv			Estimated Budget (PhP	')	
Code (BAB)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/				Source of Funds			,	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	HDMI Splitter BOX (1 Input 4 Outputs)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	HDMI Splitter/Switcher (4 Inputs 1 Output)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱7,000.00	₱7,000.00	₱0.00	
	Idea Generation Hub Phase IV	Admin-GSD	No	Competitive Bidding	MAY	MAY	MAY	MAY	GoP- Continuing Fund	₱15,000,000.00	₱0.00	₱15,000,000.00	
33000000000	Integration of newly installed	Admin-Gob	140	Competitive Bidding	IVIZ	IVIZ	IVIC	IVIZ	Gor - Continuing rund	1 13,000,000.00	1 0.00	1 13,000,000.00	
	airconditioning units with the existing AC												
350680000000	BMS System	Admin-GSD	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱500.000.00	₱500.000.00	₱0.00	
0000000000	Zine eyetein	7 (4.11.11.11.11.11.11.11.11.11.11.11.11.11	110	Cilian Value i recurentent				JAN-FEB-	Corporate Baaget	1 000,000.00	1 000,000.00	1 0.00	
					JAN-FEB-APR -								
350680000000	Laptop/Desktop Computer, branded	Admin-GSD	No	Small Value Procurement	JUN-OCT	N/A	OCT	OCT	Corporate Budget	₱440.000.00	₱0.00	₱440.000.00	
	LED Video light with Barndoor and 6.5								Jeripannia zarager				
350680000000	feet lig	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Liquid Hand Soap 3.75 Ltr/Gal	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱14,000.00	₱14,000.00	₱0.00	
350680000000	Marble Crystalizer	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱14,000.00	₱14,000.00	₱0.00	
	Metal Polish	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱7,500.00	₱7,500.00	₱0.00	
350680000000	Microphone Cable	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Mop Handle Wood(7 W/Screw)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱4,200.00	₱4,200.00	₱0.00	
350680000000	Mophead (Hd-Xlx)	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱7,500.00	₱7,500.00	₱0.00	
	Pest Control Service (11 months, Twice												
350680000000	a month) out source	Admin-GSD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Pesticide	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱2,500.00	₱2,500.00	₱0.00	
	Philippine Flag	Admin-GSD	No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱38,000.00	₱38,000.00	₱0.00	
350680000000	Plant Pots 23 Or 10 In Size	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Polisher Brush #16 Cabonegro	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
	Polisher Brush #16 Nylon	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	Polishing Pad (#16) Brown	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱2,400.00	₱2,400.00	₱0.00	
350680000000	Powered Amplifier	Admin-GSD	No	Direct Acquisition	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
***************************************	Printers	Admin-GSD	No	Small Value Procurement		N/A	OCT	OCT	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
	Pruning scissor	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱1,500.00	₱1,500.00	₱0.00	
350680000000	Rechargeable Battery (AA) Pro	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	
	Re-landscaping services including												
350680000000	associated seedlings, plantations plus vases or receptacles (DAP Pasig)	Admin-GSD	NI-	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Composite Budget	0 0 500 000 00	0 0 500 000 00	₱0.00	
350680000000	vases of receptacies (DAP Pasig)	Admin-GSD	No	Small value Procurement	JAN-DEC	IN/A	JAN-DEC	JAN-DEC	Corporate Budget	₱2,500,000.00	₱2,500,000.00	P0.00	
	Repair &/ or replace defective body &												
	electro-mechl parts of dap vehicles												
350680000000		Admin-GSD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱2,055,000.00	₱2,055,000.00	₱0.00	
33000000000	Repair /Maintenance of Individual AC	Admin-GGB	INO	Grian Valde i Tocurement	JAIN-DEO	IV/A	JAIN-DEO	JAIV-DEO	Corporate budget	1 2,000,000.00	1 2,033,000.00	F 0.00	
	units and Supply, installation &												
	Commissioning of Inverter-type Low												
	Energy Consuming Aircon Units												
	including Monitoring Dashboards for						FEB-MAY-	FEB-MAY-					
350680000000	Utility and Vehicle related Services	Admin-GSD	No	Small Value Procurement	FEB-MAY-AUG	N/A	AUG	AUG	Corporate Budget	₱2,000,000.00	₱2,000,000.00	₱0.00	
	Repair, replace deteriorated window									, ,	,,		
	and glass door including frames and		1										
350680000000	other-related accessories	Admin-GSD	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱750,000.00	₱750,000.00	₱0.00	
	Repair/ Rehabilitation/ Renovation of												
	Floor Areas, Multi Purpose Court and		1										
350680000000	DAP Perimeters	Admin-GSD	No	Small Value Procurement	JAN-NOV	N/A	JAN-NOV	JAN-NOV	Corporate Budget	₱5,500,000.00	₱0.00	₱5,500,000.00	
	Repair/ replace Sewage & Sump Pump		1										
350680000000	Motors & accessories + Pits Clean-up	Admin-GSD	No	Small Value Procurement	FEB-SEP	N/A	FEB-SEP	FEB-SEP	Corporate Budget	₱230,000.00	₱230,000.00	₱0.00	
	Repair/ replace window and door glass		1				DEC	MAD DEC		5500.000.00		50.00	
350680000000	incldg related devices & accessories	Admin-GSD	No	Small Value Procurement	MAR-DEC	N/A	WAK-DEC	MAR-DEC	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	

	T		Is this an Early		Schodu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	<u> </u>	
	Procurement	PMO/	Procurement		Advertisement/						Latimated Budget (Fine	,	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Repair/Maintenace of Genset implement tune-up works incld change oil-fuel filters, repairs of related genset parts &/or accessories	Admin-GSD	No	Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Repair/replace Booster Water Pump												
350680000000	Motors + other related accessories Repair/replace Male & Female CR's	Admin-GSD	No	Small Value Procurement	MAR-MAY	N/A	MAR-MAY	MAR-MAY	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
	incldg replacement of sanitary fixtures &												
350680000000	accessories	Admin-GSD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱180,000.00	₱180,000.00	₱0.00	
	Repair/Replace/Supply , Installation and									,	·		
350680000000	Commissioning of additional Door Access Control Devices	Admin-GSD	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱500,000.00	₱0.00	₱500,000.00	
	Replace defective electrical circuit breakers including feederwires and				FEB-APR-JUN -		JUN - AUG-	FEB-APR- JUN - AUG-					
350680000000	accessories	Admin-GSD	No	Direct Acquisition	AUG-OCT-DEC	N/A	OCT-DEC		Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
	Replace/repair/ refill defective or depleted fire extiguishers /fire hose and			·									
350680000000	hose cabinet Replacement of existing fire detection	Admin-GSD	No	Small Value Procurement	MAR-NOV	N/A	MAR-NOV	WAR-NOV	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	and alarm system (FDAS) of DAP building in Pasig City	Admin-GSD	No	Competitive Bidding	SEP	SEP	SEP	SEP	Corporate Budget	₱4,500,000.00	₱0.00	₱4,500,000.00	
	Replacement of reflectorized aluminum lighting fixtures to LED panel and acrylic glass diffuser to reflectorized troffer type lighting fixtures for the improvement of							MAR-JUN-					
350680000000	lighting luminance Sealer(Over And Under)	Admin-GSD Admin-GSD	No	Small Value Procurement	MAR-JUN-SEP JAN-DEC	N/A N/A	SEP JAN-DEC	SEP JAN-DEC	Corporate Budget	₱500,000.00	₱0.00	₱500,000.00 ₱0.00	
350680000000	Seedling Plastic Bags (black) (3x3x10	Admin-GSD	No	Direct Acquisition	JAN-DEC	IN/A	JAN-DEC	JAIN-DEC	Corporate Budget	₱59,500.00	₱59,500.00	P0.00	
350680000000	inches) 25pc/pck. Seedling Plastic Bags (black) (4x4x7	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱600.00	₱600.00	₱0.00	
350680000000	inches) 25pc/pck.	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱600.00	₱600.00	₱0.00	
350680000000	Selfie Photo Paper	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
	01: 0 1(1 D + 0 400 (D - : 1)	A.I.: 00D		B	550			550		50.000.00	B0 000 00	50.00	
350680000000 350680000000	Shiny Self-Ink Dater S-402 (Received) Stain Remover	Admin-GSD Admin-GSD	No No	Direct Acquisition Direct Acquisition	JAN-DEC JAN-DEC	N/A N/A	JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	Corporate Budget Corporate Budget	₱8,000.00 ₱5,400.00	₱8,000.00 ₱5,400.00	₱0.00 ₱0.00	
330000000000	Otali i i ciliovci	Admir-GOD	INO	Direct Acquisition	UAIN-DEO	14/74	JAIN-DEO	JAIN-DEO	Corporate budget	1 3,400.00	1 3,400.00	1 0.00	
350680000000	Steel Wool/Penguin (25Rm/Bx) / BOX	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱13,800.00	₱13,800.00	₱0.00	
350680000000	Stripping Pad (#16) Black	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱7,200.00	₱7,200.00	₱0.00	
250000000000	Subscription for Existing Building Indoor	Admin CCD	NI-	Cmall Value Dragurament	MAR-JUN-SEP- DEC	NI/A	MAR-JUN- SEP-DEC	MAR-JUN- SEP-DEC	Comonato Budant	2 000 000 00	2 000 000 00	2 0.00	
350680000000	Air Quality Monitoring System	Admin-GSD	No	Small Value Procurement	DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
1	Supply , Installation and Commissioning				1								
350680000000	of additional Digital CCTV Cameras	Admin-GSD	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱700,000.00	₱0.00	₱700,000.00	
	Supply, Delivery, and Installation of Designed Fit-Outs, Furnishing and Fixtures (DFOFFs) including Health												
350680000000		Admin-GSD	No	Small Value Procurement	JAN-OCT	N/A	JAN-OCT	JAN-OCT	Corporate Budget	₱2,335,088.00	₱0.00	₱2,335,088.00	
	Supply, Delivery, and Installation of Designed Fit-Outs, Furnishing and Fixtures (DFOFFs) including Health												
		Admin-GSD	No	Direct Acquisition	JAN-OCT	N/A	JAN-OCT		Corporate Budget	₱190,000.00	₱190,000.00	₱0.00	
350680000000	Toilet Bowl Cleaner Trash Bins w/ Cover (Small, Medium,	Admin-GSD	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱18,000.00	₱18,000.00	₱0.00	
350680000000	Large Capacity) For CRs & Other Strategic Areas of the Building	Admin-GSD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
	TV Rack (for four unit 65 inches			D: (A : W	550		IANI DEC	IANI DEG					
		Admin-GSD Admin-GSD	No No	Direct Acquisition Direct Acquisition	JAN-DEC JAN-DEC	N/A N/A	JAN-DEC JAN-DEC	JAN-DEC	Corporate Budget Corporate Budget	₱50,000.00 ₱80,000.00	₱0.00 ₱0.00	₱50,000.00 ₱80,000.00	
	I I V VVAII CONTROLONON FICUCASON	r willingoup		I DII OOL MOUUISIUUII									

Code (PAP) Procurement P	Remarks
	(brief description of Project)
	+
1.505000000000 1.50500000000 1.5050000000 1.5050000000 1.505000000000 1.505000000000 1.505000000000 1.50500000000 1.505000000000 1.505000000000 1.505000000000 1.50500000000000 1.5050000000000000000000000000000000000	
Admini-CSD No Deed Acquisition FEB NA FEB FEB Corporate Rudges P\$5,00.000 P\$6,00.000 P\$0,000 P\$0,000	
September Mindow and Flaver Glasses Cisement Admin-GST) No Small Value Procurement ANN-DEC NA ANN-DEC Corporate Budget P200,000.00 P200,000.00 P0.00	
Spite Spit	
2023 FABX Upgrade Reterval (10 APC Pass) and DAFC CPX 2000 APC	
S0588000000 Gro DAP Passig and DAPCC PEX S058000000 P5.000,000	
Sobsellocococo ADOBE Acrobat PRO (Subscription) Admin-ICTD No Small Value Procurement MAR-AUG MAR-AUG MAR-AUG MAR-AUG Corporate Budget P2.000.000.00 P	+
Anti-Virus (Subscription)	+
So88000000 So88000000 So88000000 Admin-ICTD No Small Value Procurement Jul. N/A Jul. Jul. Corporate Budget P800,000.00 P00.00 P0	+
350880000000 Inprojekstop Admin-ICTD No Small Value Procurement JUL N/A JUL Corporate Budget P800,000.00 P0.00 P0.00	
Audic-Visual - Earphones-Headests, Android TV (for 55088000000 February Earphones-Headests, Android TV (for 150880000000 February Earphones-Headests, Android TV (for 15088000000 February Earthones-Headests, Android TV (for 15088000000 February Earphones-Headests, Android TV (for 150880000000 February Earphones-Headests, Android TV (for 150880000000 February Earphones-Headests, Android TV (for 15088000000 February Earthones-Headests, Android TV (for 15088000000 February Earthones-Headests, Android TV (for 15088000000 February Earthones-Headests, Android TV (for 15088000000 February Earthones-Hea	
350680000000 network monitoring), Tablet Admin-ICTD No Direct Acquisition FEB NIA FEB FEB Corporate Budget P200,000.00 P200,000.00 P0.00	
Subscription Subs	
Cloud Subscription Hosting (Azure) Same Process	
- server for SPARTA, PMIS, Ticketing, 35068000000 LINANG, CFC, PDC, etc No Small Value Procurement JAN-DEC N/A JAN-DEC Corporate Budget P4,000,000.00 P4,000,000.00 P0.00 P	+
350680000000 1/4ga.edu.ph" 2-years subscription Admin-ICTD No Small Value Procurement SEP N/A SEP SEP Corporate Budget P10,000.00 P10,000.00 P0.00	
Tepair or replacement of furnitures and fixtures Admin-ICTD No Direct Acquisition FEB N/A FEB FEB Corporate Budget P50,000.00 P0.00 P50,000.00	
Subscription Subscription Subscription Society Subscription Society Subscription Society Subscription Society Subscription Subscript	
350680000000 -(SOPHOS) Pasig and Tagaytay Admin-ICTD No Small Value Procurement MAR N/A MAR MAR Corporate Budget P1,000,000.00 P1,000,000.00 P0.00	
Google Workspace for Educ Plus (Subscription)	
Subscription - Email, Google Drive, Gmeet, Google Admin-ICTD No Small Value Procurement AUG N/A AUG AUG Corporate Budget ₱200,000.00	
350680000000 Hardware IT Equipment for Info Security Admin-ICTD No Small Value Procurement FEB N/A FEB FEB Corporate Budget P500,000.00 P500,000.00 P0.00 Internet Service Provider (ISP for redundancy) 150680000000 - backup ISP for Pasig, Tagaytay Admin-ICTD No Competitive Bidding JUN JUN JUN JUN Corporate Budget P3,000,000.00 P3,000,000.00 P0.00	
Internet Service Provider (ISP for redundancy) 350680000000 - backup ISP for Pasig, Tagaytay Admin-ICTD No Competitive Bidding JUN JUN JUN JUN Corporate Budget ₱3,000,000.00 ₱3,000,000.00 ₱0.00	
redundancy) 350680000000 - backup ISP for Pasig, Tagaytay Admin-ICTD No Competitive Bidding JUN JUN JUN JUN Corporate Budget ₱3,000,000.00 ₱3,000,000.00 ₱0.00	
350680000000 - backup ISP for Pasig, Tagaytay Admin-ICTD No Competitive Bidding JUN JUN JUN Corporate Budget \$\mathbb{P}3,000,000.00 \\mathbb{P}3,000,000.00 \\mathbb{P}3,000,000.00 \\mathbb{P}0.00 \	
Internet Service Provider (PLDT) - Pasig 400mbps, Tagaytay 400mbps, 350680000000 DSM 30mbps Admin-ICTD No Direct Contracting N/A N/A JAN-DEC JAN-DEC Corporate Budget \$5,500,000,00 \$5,500,000,00 \$	
	+
350680000000 Laptops Admin-ICTD No Small Value Procurement MAR N/A MAR MAR Corporate Budget ₱500,000.00 ₱0.00 ₱500,000.00	+
MS 365 Office Software (Subscription) - A5 licenses (downloadable office), MS	
350680000000 Projects Admin-ICTD No Small Value Procurement AUG N/A AUG AUG Corporate Budget P900,000.00 P900,000.00 P0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	r)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity?	Mode of Procurement	Advertisement/ Posting of	Submission/O pening of	Notice of	Contract	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
			(Yes/No)		IB/REI	Bids	Award	Signing					FTOJECI)
	Network Security Solutions												
350680000000	- Software for Cyber-Attack countermeasures	Admin-ICTD	No	Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
330080000000	Countermeasures	Admin-le ID	INO	Siliali Value Floculeillelit	I LD	IN/A	ILD	I LD	Corporate Budget	F300,000.00	F300,000.00	F0.00	
	Network Tool & Accessories												
350680000000	- for Fiber Optic tools use, cables, etc.	Admin-ICTD	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱270,100.00	₱270,100.00	₱0.00	
	Other Software												
350680000000	(for additional online tools)	Admin-ICTD	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Power Supply for Desktop Servers (Hardware)	Admin-ICTD	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
000000000000	Productivity Tools (Subscription)	7.44	110	Z. oct / toquiculor					Corporate Budget	1 10,000.00	1 10,000.00	1 0.00	
350680000000	- CANVA, Adobe CC	Admin-ICTD	No	Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱800,000.00	₱800,000.00	₱0.00	
350680000000	Steel Cabinet	Admin-ICTD	No	Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
	UPS for Servers												
350680000000	- FMIS, HRIS, LMIS, Procurement System, etc.	Admin-ICTD	No	Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱350,000.00	₱350,000.00	₱0.00	
3300000000000	Various IT supplies		110	Ca Value i localomont	, 13			13	Corporate Dauget	1 000,000.00	1 000,000.00	1 0.00	
350680000000	- adapters, cables	Admin-ICTD	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Video Conferencing Software (Zoom)	Admin-ICTD	No	Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱900,000.00	₱900,000.00	₱0.00	
	Website Plug-ins subscription												
350680000000	(Software) - DAP website	Admin-ICTD	No	Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱500.000.00	₱500,000.00	₱0.00	
330080000000	Website Security (Subscription)	Admini-ICTD	INO	Siliali Value Floculeillelli	AFIX	IN/A	AFK	AFK	Corporate Budget	F300,000.00	F300,000.00	F0.00	
350680000000	- Cloudflare, SSL Certificate	Admin-ICTD	No	Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
	Zone Director (Software)												
350680000000	- Access Point controller	Admin-ICTD	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
35069000000	Apple Pencil USB-C for Ipad Air 5th	Admin-Logistics Division	No	Direct Acquisition	APR	NI/A	APR	APR	Corporato Budget	2 27 500 00	2 27 500 00	₽ 0.00	
350680000000	Gen. Assorted Office Supplies not available	Admin-Logistics Division	No	Direct Acquisition	APK	N/A	APK	APK	Corporate Budget	₱37,500.00	₱37,500.00	₱0.00	
350680000000	in the PS DBM	Admin-Logistics Division	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱1,010.00	₱1,010.00	₱0.00	
				·				MAR-JUN-		,	,		
	DAP Corporate tokens	Admin-Logistics Division	No	Small Value Procurement	MAR-JUN-SEP		SEP	SEP	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	DAP Folder	Admin-Logistics Division	No	Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	₱42,750.00	₱42,750.00	₱0.00	
	DAP Letter Head (A4) DAP Notebook (50 LEAVES)	Admin-Logistics Division Admin-Logistics Division	No No	Small Value Procurement Small Value Procurement	JUN-JUL JUN-JUL	N/A N/A	JUN-JUL JUN-JUL	JUN-JUL JUN-JUL	Corporate Budget Corporate Budget	₱42,772.00 ₱39,000.00	₱42,772.00 ₱39,000.00	₱0.00 ₱0.00	
350680000000	DAP Training Catalog	Admin-Logistics Division	No	Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	₱85,500.00	₱85,500.00	₱0.00	
	DAP TRG. BAG (#1) ENVELOPE												
	TYPE	Admin-Logistics Division	No	Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	₱47,500.00	₱47,500.00	₱0.00	
350680000000	Disinfectant Spray	Admin-Logistics Division	No	Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	₱126,000.00	₱126,000.00	₱0.00	
350680000000 350680000000	External Drive SSD (2TB) Laptop Bag	Admin-Logistics Division Admin-Logistics Division	No No	Direct Acquisition Direct Acquisition	APR MAY	N/A N/A	APR MAY	APR MAY	Corporate Budget Corporate Budget	₱30,000.00 ₱20,000.00	₱30,000.00 ₱20,000.00	₱0.00 ₱0.00	
	Laptops	Admin-Logistics Division	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱200,000.00	₱20,000.00	₱200,000.00	
	Nespresso Pods	Admin-Logistics Division	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱3,600.00	₱3,600.00	₱0.00	
350680000000	Printer	Admin-Logistics Division	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Projector	Admin-Logistics Division	NO	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
350690000000	Repair and Maintenance	Admin-Logistics Division	No	Direct Acquisition	MAR-JUN - SEP DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporato Budget	₽ 200 000 00	₱200 000 00	₩0.00	
350680000000 350680000000	Self Inking Stamp	Admin-Logistics Division Admin-Logistics Division	No No	Direct Acquisition Direct Acquisition	JUN	N/A N/A	JUN	JUN	Corporate Budget Corporate Budget	₱200,000.00 ₱2,500.00	₱200,000.00 ₱2,500.00	₱0.00 ₱0.00	+
	Tablet	Admin-Logistics Division	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
	Training Catalog folder	Admin-Logistics Division	No	Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	₱42,750.00	₱42,750.00	₱0.00	
	TRASH BAG (37 X 40-TRANSPARENT												
	XXL)	Admin-Logistics Division	No	Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	₱25,500.00	₱25,500.00	₱0.00	
350680000000	Wireless mouse	Admin-Logistics Division	No	Direct Acquisition	MAR	N/A	MAR	MAR JAN-MAR-	Corporate Budget	₱14,000.00	₱14,000.00	₱0.00	1
					JAN-MAR-MAY			MAY - JUL-					
350680000000	Books	Admin-ODM	No	Direct Acquisition	JUL-SEP-NOV	N/A	SEP-NOV	SEP-NOV	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
	External Drives (2TB)	Admin-ODM	No	Direct Acquisition	MAR-MAY	N/A	MAR-MAY	MAR-MAY	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
								JAN-MAR-					
250000000000	Lanton (IZ)	Admin ODM		Direct Acquisiti	JAN-MAR-MAY	- NI/A		MAY - JUL-	O	B400 000 00	B0 00	B400 000 00	
350680000000	Laptop (I/) 3-Grid Document Holder	Admin-ODM CCD-AAO-PROAD	No No	Direct Acquisition Direct Acquisition	JUL-SEP-NOV FEB	N/A N/A	SEP-NOV FEB	SEP-NOV FEB	Corporate Budget GoP - Current Budget Ye	₱180,000.00 ₱2,500.00	₱0.00 ₱2,500.00	₱180,000.00 ₱0.00	
3000000000000	3-Grid Document Holder	CCD-MMO-FINUAD	INO	Direct Acdrigition	lı co	IN/A	II ED	I ED	TOOP - Current Budget Ye	P2,500.00	P2,500.00	PU.UU	

			Is this an Early		Schedu	le for Each Pro	curement A	tivity			Estimated Budget (PhF	P)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Antivirus Software Annual Subscription for 5 people	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	
	Audio mixer	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱250.000.00	₱0.00	₱250,000.00	
350680000000	Content authoring and editing software (Canva Pro for 5 people - Annual)	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Customer Relations Management System Subscription for Database (Alumni, etc.)	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Drawing Computer Graphics Tablet	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Email Marketing Platform	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Envelopes With DAP-PMDP Logo	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Events - Audio and Video Mixer Setup, Stage and Lights	CCD-AAO-PROAD	No	Small Value Procurement	JAN-APR-MAY- JUN - AUG- NOV	N/A	JAN-APR- MAY-JUN - AUG-NOV	JAN-APR- MAY-JUN - AUG-NOV	GoP - Current Budget Ye	₱800,000.00	₱800,000.00	₱0.00	
350680000000	Events - Graduation - Certificate Holder	CCD-AAO-PROAD	No	Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP - Current Budget Ye	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Events - Graduation - Paraphernalia - Box Events - Graduation - Paraphernalia -	CCD-AAO-PROAD	No	Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP - Current Budget Ye	₱125,000.00	₱125,000.00	₱0.00	
350680000000	Brass Markers Events - Graduation - Paraphernalia -	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN JUN-OCT-	JAN JUN-OCT-	GoP - Current Budget Ye	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Courier Events - Graduation - Paraphernalia -	CCD-AAO-PROAD	No	Small Value Procurement	JUN-OCT-DEC	N/A	DEC	DEC	GoP - Current Budget Yo	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Gallery Frames Events - Graduation - Paraphernalia -	CCD-AAO-PROAD	No	Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP - Current Budget Yo	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Japanese Paper Events - Graduation - Paraphernalia -	CCD-AAO-PROAD	No	Direct Acquisition	JUN MAR-JUN - SEP	N/A	JUN MAR-ILIN -	JUN MAR-JUN -	GoP - Current Budget Y	₱2,500.00	₱2,500.00	₱0.00	
350680000000	Medals Events - Graduation - Paraphernalia -	CCD-AAO-PROAD	No	Small Value Procurement	DEC MAR-JUN - SEP	N/A	SEP-DEC MAR-JUN -	SEP-DEC MAR-JUN -	GoP - Current Budget Yo	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Plaques Events - Graduation - Paraphernalia -	CCD-AAO-PROAD	No	Small Value Procurement	DEC	N/A	SEP-DEC	SEP-DEC	GoP - Current Budget Yo	₱125,000.00	₱125,000.00	₱0.00	
350680000000	PMDP Pins with Case Events - Graduation - Paraphernalia -	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Yo	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Sablay and Stole (Academic sashes and stole)	CCD-AAO-PROAD	No	Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP - Current Budget Yo	₱350,000.00	₱350,000.00	₱0.00	
350680000000	Events - LED wall	CCD-AAO-PROAD	No	Small Value Procurement	AUG	N/A	AUG	AUG	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
	Events - Opening - Logos Events - Opening - Tarpaulin Printing	CCD-AAO-PROAD CCD-AAO-PROAD	No No	Small Value Procurement Small Value Procurement	JAN FEB-APR-JUN - AUG-OCT-DEC	N/A	JAN FEB-APR- JUN - AUG- OCT-DEC	JAN FEB-APR- JUN - AUG- OCT-DEC	GoP - Current Budget Ye	₱20,000.00 ₱30,000.00	₱20,000.00 ₱30,000.00	₱0.00 ₱0.00	
	Events - Paraphernalia - Certificate Frames (A4)	CCD-AAO-PROAD	No	Small Value Procurement	JAN-APR - JUL- OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Events - Paraphernalia - Picture Frames (5 x 7)	CCD-AAO-PROAD	No	Small Value Procurement	JAN-APR - JUL- OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP - Current Budget Ye	₱40,000.00	₱40,000.00	₱0.00	
	1 ,	CCD-AAO-PROAD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
	External Hard Drive	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Felt Paper	CCD-AAO-PROAD	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱2,500.00	₱2,500.00	₱0.00	
	Flight Tickets	CCD-AAO-PROAD	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	JUN-DEC	JUN-DEC	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
	Folders With DAP-PMDP Logo	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Gift Wrapping Paper ; W/ DAP Logo	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
350680000000	HD Multimedia Projector Headphones (with noise cancellation	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱100,000.00	₱0.00	₱100,000.00	
350680000000	and mic)	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Hub/Switches	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
350680000000	In/Out Trays (3 Layers)	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱2,000.00	₱2,000.00	₱0.00	
350680000000	LAN Cables	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱2,000.00	₱2,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity	1	•	Estimated Budget (PhP	<u>)</u>	
	Procurement	PMO/	Procurement		Advertisement/				1	·	Daget (Fin	/	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Laptop Computer, branded with 16 GB RAM, Solid State Drive, Processor at least Intel i7 or AMD Ryzen 7 or above, Graphics Card, 1TB SSD	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱450,000.00	₱0.00	₱450,000.00	
	Music/Audio Stock Subscription								J	·			
350680000000	(Annual)	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Yo	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Network Routers	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Paper Cutter	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱2,500.00	₱2,500.00	₱0.00	
350680000000 350680000000	Paper Shredder Portable External Monitor for Events	CCD-AAO-PROAD CCD-AAO-PROAD	No No	Direct Acquisition Direct Acquisition	JAN JAN	N/A N/A	JAN JAN	JAN JAN	GoP - Current Budget Ye GoP - Current Budget Ye	₱50,000.00 ₱100,000.00	₱0.00 ₱0.00	₱50,000.00 ₱100,000.00	
330080000000	Portable External Monitor for Events	CCD-AAO-FROAD	INU	Direct Acquisition	JAN	IN/A	JAN	JAN	GOF - Culletti Budget 10	F 100,000.00	F0.00	F 100,000.00	
350680000000	Printer (Continuous Ink Supply System)	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Printing Services	CCD-AAO-PROAD	No	Small Value Procurement	JUN to SEP	N/A	JUN to SEP	JUN to SEP	GoP - Current Budget Ye	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000		CCD-AAO-PROAD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JUN	JUN	GoP - Current Budget Ye	₱560,000.00	₱560,000.00	₱0.00	
350680000000	Promo - Social Media Booster Subscription	CCD-AAO-PROAD	No	Small Value Procurement	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱20,000.00	₱20.000.00	₱0.00	
350680000000	Promo - Tokens/Giveaways - Regular	CCD-AAO-PROAD	No	Small Value Procurement	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱200.000.00	₱200.000.00	₱0.00	
3506800000000	Promo - Tokens/Giveaways - Special	CCD-AAO-PROAD	No	Small Value Procurement	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Promo - Website Certificate	CCD-AAO-PROAD	No	Small Value Procurement	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Promo - Website Cloud Subscription	CCD-AAO-PROAD	No	Small Value Procurement	APR	N/A	APR	APR	GoP - Current Budget Yo	₱20,000.00	₱20,000.00	₱0.00	
	Promo - Website Maintenance	CCD-AAO-PROAD	No	Small Value Procurement	APR	N/A	APR	APR	GoP - Current Budget Ye	₱70,000.00	₱70,000.00	₱0.00	
350680000000		CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Touch Screen TV (Kiosk)	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Video Marketing Equipment (Stand/Tripod)	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Video Marketing Equipment (Wireless Lapel)	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Video Marketing Equipment (LED lights) Video Marketing Equipment	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱3,000.00	₱3,000.00	₱0.00	
350680000000	(Microphone)	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Video Marketing Equipment (Mobile phone/Gimbal Camera)	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱45,000.00	₱45,000.00	₱0.00	
350680000000	Video Marketing Equipment (Stabilizer)	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Video mixer	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱250,000.00	₱0.00	₱250,000.00	
350680000000	Visual Discovery Engine Software (Pinterest, VectorStock, ShutterStock etc.)	CCD-AAO-PROAD	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱20.000.00	₱20,000.00	₱0.00	
	Wireless gaming mouse	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	
	Wireless keyboard (multi-device								Ŭ	•			
350680000000	bluetooth)	CCD-AAO-PROAD	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱25,000.00	₱25,000.00	₱0.00	
350680000000	3-hole puncher	CCD-AAO-READ	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱1,500.00	₱1,500.00	₱0.00	
35069000000	Airfare and other travel expenses (for	CCD-AAO-READ	NI-	Negotiated Procurement -	NI/A	N/A	וווו פרם	וווו פרם	CoD Current During 13	₽4 200 000 00	B4 200 000 00	B 0.00	
350680000000 350680000000	RDCs, etc.) Email Sender Software	CCD-AAO-READ	No No	Agency-to-Agency Small Value Procurement	N/A JAN-DEC	N/A N/A	JUL-SEP JAN-DEC	JUL-SEP JAN-DEC	GoP - Current Budget Ye	₱1,300,000.00 ₱24,000.00	₱1,300,000.00 ₱24,000.00	₱0.00 ₱0.00	-
350680000000	Extension Wire	CCD-AAO-READ	No No	Direct Acquisition	JAN-DEC JAN	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱3,600.00	₱3,600.00	₱0.00	
350680000000	External monitor, 24"	CCD-AAO-READ	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱25,000.00	₱0.00	₱25,000.00	
350680000000	Headphones	CCD-AAO-READ	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱12,000.00	₱12,000.00	₱0.00	
	Heavy-duty Document Scanner - USB	-		·						,	,		
350680000000	2.0/wireless, 50-page automatic document feeder	CCD-AAO-READ	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱40,000.00	₱0.00	₱40,000.00	
350680000000	Human Resource Information System (HRIS)	CCD-AAO-READ	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱250,000.00	₱250,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement A	tivity		ı	Estimated Budget (PhP	")	Domonico
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
350680000000	Laptop with numpad with wireless mouse	CCD-AAO-READ	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱630,000.00	₱0.00	₱630,000.00	
350680000000	Meals (for meetings, events such as HRMM and BBI Training)	CCD-AAO-READ	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Printer with scanner	CCD-AAO-READ	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱120,000.00	₱0.00	₱120,000.00	
350680000000	Third-party Service Provider (Assessment Service)	CCD-AAO-READ	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR	MAR	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Webcamera (Full HD 1080p with audio/mic)	CCD-AAO-READ	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱7,500.00	₱7,500.00	₱0.00	
350680000000	Wheeled Megabox (40L)	CCD-AAO-READ	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱1,100.00	₱1,100.00	₱0.00	
350680000000	4K HDMI Cable 1.5 meters (For Looping)	CCD-JEDO	No	Direct Acquisition	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP - Current Budget Ye	₱2,500.00	₱2,500.00	₱0.00	
350680000000	4K HDMI Cable 10 meters (For Laptop → Projector)	CCD-JEDO	No	Direct Acquisition	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP - Current Budget Ye	₱6,000.00	₱6,000.00	₱0.00	
350680000000	4K HDMI Cable 15 meters (For Laptop → Projector)	CCD-JEDO	No	Direct Acquisition	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
350680000000	4K HDMI Cable 3 meters (For Looping)	CCD-JEDO	No	Direct Acquisition	JAN to MAR Jul to SEP	N/A	JAN to MAR Jul to SEP	JAN to MAR Jul to SEP	GoP - Current Budget Ye	₱3,000.00	₱3,000.00	₱0.00	
	4K Mini HDMI Cable 5 neters (For Looping)	CCD-JEDO	No	Direct Acquisition	JAN-FEB - JUN- JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP - Current Budget Ye	₱4,000.00	₱4,000.00	₱0.00	
350680000000	4k Video Camera	CCD-JEDO	No	Direct Acquisition	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP - Current Budget Ye	₱120,000.00	₱0.00	₱120,000.00	
	Building Blocks	CCD-JEDO	No	Direct Acquisition	JAN-FEB - JUN- JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP - Current Budget Ye	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Certificate Frames	CCD-JEDO	No	Small Value Procurement	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Clicker (with laser pointer)	CCD-JEDO	No	Direct Acquisition	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Colored Paper (SNCR)	CCD-JEDO	No	Direct Acquisition	JAN-FEB - JUN- JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP - Current Budget Ye	₱2,000.00	₱2,000.00	₱0.00	
350680000000	DAP Collared shirt	CCD-JEDO	No	Small Value Procurement	JAN-FEB - JUN- JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP - Current Budget Ye	₱24,000.00	₱24,000.00	₱0.00	
350680000000	DAP Jackets	CCD-JEDO	No	Small Value Procurement	JAN-FEB - JUN- JUL	N/A	JUN-JUL - NOV-DEC	JUN-JUL - NOV-DEC	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
350680000000	DAP PMDP Training Bags	CCD-JEDO	No	Small Value Procurement	JAN-FEB - JUN- JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP - Current Budget Ye	₱120,000.00	₱120,000.00	₱0.00	
350680000000	DAP Umbrella	CCD-JEDO	No	Small Value Procurement	JAN-FEB - JUN- JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP - Current Budget Ye	₱270,000.00	₱270,000.00	₱0.00	
350680000000	Desktop document shelf organizer	CCD-JEDO	No	Direct Acquisition	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP - Current Budget Ye	₱6,000.00	₱6,000.00	₱0.00	
350680000000	DSLR Camera	CCD-JEDO	No	Direct Acquisition	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP - Current Budget Ye	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Extension Wire (Universal) 5 meters	CCD-JEDO	No	Direct Acquisition	JAN-FEB - JUN- JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP - Current Budget Ye	₱2,400.00	₱2,400.00	₱0.00	
350680000000	First Aid Kit	CCD-JEDO	No	Small Value Procurement	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP - Current Budget Ye	₱204,000.00	₱204,000.00	₱0.00	
350680000000	Folio Divider (A4 size, 3 hole)	CCD-JEDO	No	Direct Acquisition	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP - Current Budget Ye	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Folio Plastic sheets (A4 size, 3 hole)	CCD-JEDO	No	Direct Acquisition	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP - Current Budget Ye	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Glue Spray	CCD-JEDO	No	Direct Acquisition	MAY-JUN - OCT	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP - Current Budget Ye	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Groceries with water	CCD-JEDO	No	Small Value Procurement	MAY-JUN - OCT	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP - Current Budget Ye	₱250,000.00	₱250,000.00	₱0.00	
350680000000	HD External Camera	CCD-JEDO	No	Direct Acquisition	MAY-JUN - OCT NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	')	Remarks
Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/	Submission/O	Nation of	Contract	Source of Funds				(brief description of
Code (FAF)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Project)
					MAY-JUN - OCT		MAY-JUN -	MAY-JUN -					
350680000000	HDMI Connector (1-3 yards)	CCD-JEDO	No	Direct Acquisition	NOV	N/A	OCT-NOV	OCT-NOV	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
	Headset with microhpone and noise				MAY-JUN - OCT	•	MAY-JUN -	MAY-JUN -					
350680000000	cancellation	CCD-JEDO	No	Direct Acquisition	NOV	N/A	OCT-NOV	OCT-NOV	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
					MAY-JUN - OCT		MAY-JUN -	MAY-JUN -					
350680000000	Insect Repellant Lotion	CCD-JEDO	No	Direct Acquisition	NOV	N/A	OCT-NOV	OCT-NOV	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
					JAN-FEB - JUN-		JAN-FEB -	JAN-FEB -					
	Insurance Cards	CCD-JEDO	No	Direct Acquisition	JUL	N/A	JUN-JUL	JUN-JUL	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
	Lapel Mic	CCD-JEDO	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱80,000.00	₱80,000.00	₱0.00	
	Laptop accessories and components	CCD-JEDO	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Laptop with DAP IT Spec of "L2 - L3"	CCD-JEDO	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱1,000,000.00	₱0.00	₱1,000,000.00	
350680000000	Laser Projector (Full Digital Short Throw Projector with 3 HDMI Input and a Contrast Ratio atleast over 2,500,000:1)	CCD-JEDO	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱160,000.00	₽0.00	₱160,000.00	
				Negotiated Procurement -									
	Local Airfare (CP Site Visit)	CCD-JEDO	No	Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Local Seafare (CP Site Visit)	CCD-JEDO	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱150,000.00	₱150,000.00	₱0.00	
							JAN-MAY-	JAN-MAY-					
	Markers - Fat Permanent Markers				JAN-MAY-JUN -		JUN - JUL-	JUN - JUL-					
	(SNCR)	CCD-JEDO	No	Direct Acquisition	JUL-DEC	N/A	DEC	DEC	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
	Modelling Clay	CCD-JEDO	No	Direct Acquisition	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱4,000.00	₱4,000.00	₱0.00	
350680000000	PDF Editor (Online Subcription)	CCD-JEDO	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱60,000.00	₱60,000.00	₱0.00	
					JUN-JUL - OCT-		JUN-JUL -	JUN-JUL -					
350680000000	Photo Paper (A4 Matte/Glossy)	CCD-JEDO	No	Direct Acquisition	NOV	N/A	OCT-NOV	OCT-NOV	GoP - Current Budget Ye	₱2,400.00	₱2,400.00	₱0.00	
	·				JUN-JUL - OCT-		JUN-JUL -	JUN-JUL -					
350680000000	Plastic Envelopes	CCD-JEDO	No	Direct Acquisition	NOV	N/A	OCT-NOV	OCT-NOV	GoP - Current Budget Ye	₱6,800.00	₱6,800.00	₱0.00	
	B				FEB-APR - JUL-		FEB-APR -	FEB-APR -					
350680000000	Playing Cards (PPA)	CCD-JEDO	No	Direct Acquisition	SEP	N/A	JUL-SEP	JUL-SEP	GoP - Current Budget Ye	₱500.00	₱500.00	₱0.00	
05000000000	DMDD Ii II	CCD-JEDO		C	FEB-APR - JUL- SEP	NI/A	FEB-APR - JUL-SEP	FEB-APR - JUL-SEP		- 100 000 00	B400 000 00	5 0.00	
350680000000	PMDP Learning Journal	CCD-JEDO	No	Small Value Procurement	FEB-MAR - JUL-	N/A	FEB-MAR -	FEB-MAR -	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Printer	CCD-JEDO	No	Direct Acquisition	AUG	N/A	JUL-AUG	JUL-AUG	GoP - Current Budget Ye	₱100,000.00	₱0.00	₱100,000.00	
	Printer accessories and components	CCD-JEDO	No	Direct Acquisition	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
	Projector Cables, Splitter, Adaptor	CCD-JEDO	No	Direct Acquisition	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
		CCD-JEDO	No	Direct Acquisition	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP - Current Budget Ye	₱1,000.00	₱1,000.00	₱0.00	
	Replay Health "pamato" (PPA)	CCD-JEDO	No	Direct Acquisition	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
	Reproduction (photocopies)	CCD-JEDO	No	Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP - Current Budget Ye	₱60,000.00	₱60,000.00	₱0.00	
330000000000	SD Card (64 Gig) comaptible with 4k	000 000	140	Cindii Valae i Tecarement	I EB OOL	14// (I LD COL	LEGGE	Oor - Ourient Budget 19	1 00,000.00	1 00,000.00	1 0.00	
350680000000	Camera	CCD-JEDO	No	Direct Acquisition	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP - Current Budget Ye	₱4,500.00	₱4,500.00	₱0.00	
00000000000	Camera	000 000	140	2 ii det / tequienioii	MAR-APR -		MAR-APR -	MAR-APR -	Cor Carront Baaget 19	1 4,000.00	1 4,000.00	1 0.00	
350680000000	Sticker Dots	CCD-JEDO	No	Direct Acquisition	AUG-SEP	N/A	AUG-SEP	AUG-SEP	GoP - Current Budget Ye	₱2,000.00	₱2,000.00	₱0.00	
			1	1	MAR-APR -			MAR-APR -		,	,=00.00	. 3.00	
350680000000	Sticker Paper (Matte/Glossy)	CCD-JEDO	No	Direct Acquisition	AUG-SEP	N/A	AUG-SEP	AUG-SEP	GoP - Current Budget Ye	₱2,400.00	₱2,400.00	₱0.00	
				·			JAN to			,	,		
					JAN to MAR -		MAR - JUL	JAN to MAR	-				
350680000000	Storage Box - 20L	CCD-JEDO	No	Direct Acquisition	JUL to SEP	N/A	to SEP	JUL to SEP	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
					JAN-FEB - JUN-		JAN-FEB -	JAN-FEB -					
350680000000	Storage Box - 50L	CCD-JEDO	No	Direct Acquisition	JUL	N/A	JUN-JUL	JUN-JUL	GoP - Current Budget Ye	₱8,000.00	₱8,000.00	₱0.00	
					FEB-MAY - JUL-		FEB-MAY -	FEB-MAY -					
350680000000	Storage Box - 95L (with wheels)	CCD-JEDO	No	Direct Acquisition	OCT	N/A	JUL-OCT	JUL-OCT	GoP - Current Budget Ye	₱12,000.00	₱12,000.00	₱0.00	
					JAN-FEB - JUN-		JAN-FEB -	JAN-FEB -					
350680000000	Three-hole puncher	CCD-JEDO	No	Direct Acquisition	JUL	N/A	JUN-JUL		GoP - Current Budget Ye	₱2,000.00	₱2,000.00	₱0.00	
					JAN-FEB - JUN-	l	JAN-FEB -	JAN-FEB -					
350680000000	Toblerone Holders	CCD-JEDO	No	Direct Acquisition	JUL	N/A	JUN-JUL	JUN-JUL	GoP - Current Budget Ye	₱18,600.00	₱18,600.00	₱0.00	
		000 1500			JAN-FEB - JUN-	l.,,,	JAN-FEB -	JAN-FEB -		B		B4	
350680000000	Toblerone Holders	CCD-JEDO	No	Small Value Procurement	JUL	N/A	JUN-JUL	JUN-JUL	GoP - Current Budget Ye	₱11,400.00	₱11,400.00	₱0.00	
05000000000	Talaara Baralifaat O'	COD IEDO		Carall Makes Day	JAN-FEB - JUN-	l _{NI/A}	JAN-FEB -	JAN-FEB -	0.000	B40.000.00	B40.000.00	B C 22	
350680000000	Tokens Breakfast Chat	CCD-JEDO	No	Small Value Procurement	JUL	N/A	JUN-JUL	JUN-JUL	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
35069000000	Tripod (Professional Tripod & Heavy	CCD-JEDO	NI-	Direct Acquisities	JAN-FEB - JUN- JUL	NI/A	JAN-FEB -	JAN-FEB -	CoD Current Durling (M	= 20,000,00	= 20,000,00	B 0.00	
350680000000	uuiy)	CCD-2EDO	No	Direct Acquisition	JUL	N/A	JUN-JUL	JUN-JUL	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	1

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity		I	Estimated Budget (PhP	")	5
Code (DAD)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/	Submission/O		<u> </u>	Course of Funds		,	,	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
			, ,		JAN-FEB - JUN-		JAN-FEB -	JAN-FEB -					
350680000000	Uno Stacko (PPA)	CCD-JEDO	No	Direct Acquisition	JUL	N/A	JUN-JUL	JUN-JUL	GoP - Current Budget Ye	₱2,000.00	₱2,000.00	₱0.00	
					JAN-FEB - JUN-		JAN-FEB -	JAN-FEB -					
350680000000	USB (32 Gig)	CCD-JEDO	No	Direct Acquisition	JUL	N/A	JUN-JUL	JUN-JUL	GoP - Current Budget Ye	₱4,500.00	₱4,500.00	₱0.00	
050000000000	Vehicle Rental	CCD-JEDO		Small Value Procurement	JAN-FEB - JUN- JUL	NI/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	0.00 (0.1.4)	-		2 0.00	
350680000000 350680000000	Wide Angle Lens for DSLR Camera	CCD-JEDO CCD-JEDO	No No	Direct Acquisition	JAN-DEC	N/A N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱200,000.00 ₱100.000.00	₱200,000.00 ₱0.00	₱0.00 ₱100.000.00	
	Wireless Mic	CCD-JEDO	No	Direct Acquisition	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP - Current Budget Ye	₱100,000.00 ₱100,000.00	₱100,000.00	₱0.00	
33008000000	WII CIC33 WIIC	00D-9EB0	INO	Direct Acquisition	MAR-JUN - SEP		MAR-JUN -	MAR-JUN -	Gor - Current Budget 16	1 100,000.00	F 100,000.00	1 0.00	
350680000000	Bus/vehicle rental	CCD-OVP	No	Small Value Procurement	DEC	N/A	SEP-DEC	SEP-DEC	GoP - Current Budget Ye	₱300,000.00	₱300,000.00	₱0.00	
050000000000	Disposable utensils during meetings	00D 01/D		Dina at A a suria tria sa	IIIN DEC	NI/A	IIINI DEG	IIIN DEC	0.00 (0.1.4)	5 400 000 00	5 400 000 00	2 0.00	
350680000000 350680000000	(cups, spoon, fork, plates, etc)	CCD-OVP CCD-OVP	No	Direct Acquisition Small Value Procurement	JUN-DEC JAN-DEC	N/A N/A	JUN-DEC JAN-DEC	JUN-DEC JAN-DEC	GoP - Current Budget Ye	₱100,000.00 ₱30.000.00	₱100,000.00 ₱0.00	₱0.00 ₱30.000.00	
350680000000	Event tables Laptop	CCD-OVP	No No	Direct Acquisition	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP - Current Budget Ye	₱30,000.00 ₱90,000.00	₱0.00 ₱0.00	₱30,000.00 ₱90,000.00	
330080000000	Сартор	CCD-CVI	INU	Direct Acquisition	3014-001	IN/A	JUN-JUL-	JUN-JUL-	GOF - Current Budget 1	F90,000.00	F0.00	F90,000.00	
350680000000	Large picture frames	CCD-OVP	No	Small Value Procurement	JUN-JUL-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱5,000.00	₱5.000.00	₱0.00	
000000000000	zargo piotaro marrico	002 011	140	Negotiated Procurement -	00.1.002.00.				Cor Current Budget 11	1 0,000.00	1 0,000.00	1 0.00	
				Lease of Real Property and									
350680000000	Midyear review and planning	CCD-OVP	No	Venue	DEC	N/A	DEC	DEC	GoP - Current Budget Ye	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Printer with scanner	CCD-OVP	No	Direct Acquisition	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP - Current Budget Ye	₱60,000.00	₱0.00	₱60,000.00	
					MAR-JUN - SEP		MAR-JUN -	MAR-JUN -					
350680000000	Printing Services	CCD-OVP	No	Small Value Procurement	DEC	N/A	SEP-DEC	SEP-DEC	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
	TI. 1	000 01/0		D: 44 : 30	MAR-JUN - SEP		MAR-JUN -	MAR-JUN -		54.000.00	54 000 00	50.00	
350680000000	Thick plastic file folders	CCD-OVP	No	Direct Acquisition	DEC	N/A	SEP-DEC	SEP-DEC	GoP - Current Budget Ye	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Water dispenser	CCD-OVP	No	Small Value Procurement	MAR-JUN - SEP DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP - Current Budget Ye	₱20,000.00	₱0.00	₱20,000.00	
330080000000	water disperiser	CCD-CVI	INU	Negotiated Procurement -	DLC	IN/A	SLF-DLC	SLF-DLC	GOF - Cullelli Buuget 1	F20,000.00	F0.00	F20,000.00	
				Lease of Real Property and									
350680000000	Year end Review and Planning	CCD-OVP	No	Venue	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP - Current Budget Ye	₱400.000.00	₱400.000.00	₱0.00	
	Air Travel (International) with travel			Negotiated Procurement -					Jan	,	,		
350680000000	insurance	CCD-SEDO	No	Agency-to-Agency	N/A	N/A	APR-SEP	APR-SEP	GoP - Current Budget Ye	₱3,120,000.00	₱3,120,000.00	₱0.00	
				Negotiated Procurement -									
	Air Travel (Local)	CCD-SEDO	No	Agency-to-Agency	N/A	N/A	JUN-NOV	JUN-NOV	GoP - Current Budget Ye	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Banquet Services (Catering)	CCD-SEDO	No	Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
					APR-MAY -		APR-MAY -	APR-MAY -					
	Bus Rental	CCD-SEDO	No	Small Value Procurement	AUG-SEP	N/A	AUG-SEP	AUG-SEP	GoP - Current Budget Ye	₱140,000.00	₱140,000.00	₱0.00	
	Certificate Frames	CCD-SEDO	No	Small Value Procurement	FEB	N/A	FEB	FEB	GoP - Current Budget Ye	₱3,500.00	₱3,500.00	₱0.00	
	Courier Services	CCD-SEDO CCD-SEDO	No	Small Value Procurement Small Value Procurement	JUL MAR	N/A	JUL MAR	JUL	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	
350680000000 350680000000	DAP Collared Shirt DAP Jackets	CCD-SEDO CCD-SEDO	No No	Small Value Procurement	JAN	N/A N/A	JAN	MAR JAN	GoP - Current Budget Ye	₱8,000.00 ₱19,800.00	₱8,000.00 ₱19,800.00	₱0.00 ₱0.00	
	DAP Jackets DAP Umbrella	CCD-SEDO	No No	Small Value Procurement	JAN-JUN	N/A N/A	JAN-JUN	JAN-JUN	GoP - Current Budget Yo	₱19,800.00 ₱36,000.00	₱19,800.00 ₱36,000.00	₽0.00 ₽0.00	+
	Fat Permanent Markers	CCD-SEDO	No No	Direct Acquisition	JAN-JUN JAN	N/A	JAN-JUN JAN	JAN-JUN JAN	GoP - Current Budget Ye	₱36,000.00 ₱2.500.00	₱36,000.00 ₱2.500.00	₽0.00 ₱0.00	
	First Aid Kits	CCD-SEDO	No	Direct Acquisition	MAR-APR	N/A	MAR-APR	MAR-APR	GoP - Current Budget Ye	₱32,000.00	₱32,000.00	₱0.00	
	Groceries	CCD-SEDO	No	Direct Acquisition	MAR-APR	N/A		MAR-APR	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
			1	Negotiated Procurement -						,	,	,,,,,	
	Hotel Services (Accom, Venue,		1	Lease of Real Property and		1		1					
	Banquet)	CCD-SEDO	No	Venue	APR	N/A	APR	APR	GoP - Current Budget Ye	₱1,500,000.00	₱1,500,000.00	₱0.00	
	Insect Repellant Lotion	CCD-SEDO	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Insurance Cards	CCD-SEDO	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Yo	₱49,300.00	₱49,300.00	₱0.00	
	Laptop Computer, branded with 16 GB RAM, Solid State Drive, Processor at least Intel i7 or AMD Ryzen 7 or above,												
	Graphics Card, 1TB SSD	CCD-SEDO	No	Small Value Procurement	APR	N/A	APR	APR	GoP - Current Budget Ye	₱400,000.00	₱0.00	₱400,000.00	
	Laptop Dongle	CCD-SEDO	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Ye	₱3,000.00	₱3,000.00	₱0.00	
350680000000	Meals	CCD-SEDO	No	Small Value Procurement	MAR-APR	N/A		MAR-APR MAR-APR-	GoP - Current Budget Ye	₱22,000.00	₱22,000.00	₱0.00	1
350680000000	Name Plates (Toblerone)	CCD-SEDO	No	Direct Acquisition	MAR-APR-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱12,500.00	₱12,500.00	₱0.00	
	PMDP Learning Journals	CCD-SEDO	No	Small Value Procurement	APR	N/A	APR	APR	GoP - Current Budget Ye	₱52,500.00	₱52,500.00	₱0.00	
350680000000	PMDP Training Bags	CCD-SEDO	No	Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	")	Damarka
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Printer		(== = ,		ID/ICE	Diag							
	All-in-One wireless printer												
350680000000	(print, scan and copy)	CCD-SEDO	No	Direct Acquisition	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP - Current Budget Ye	₱40,000.00	₱0.00	₱40,000.00	
350680000000	Projector (Short Throw)	CCD-SEDO	No	Small Value Procurement	JUN-NOV	N/A	JUN-NOV	JUN-NOV	GoP - Current Budget Ye	₱80,000.00	₱0.00	₱80,000.00	
350680000000	SD Card (32GB)	CCD-SEDO	No	Direct Acquisition	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP - Current Budget Yo	₱1,200.00	₱1,200.00	₱0.00	
350680000000	Snacks	CCD-SEDO	No	Small Value Procurement	JAN to NOV	N/A	JAN to NOV APR-JUL-	JAN to NOV APR-JUL-	GoP - Current Budget Ye	₱8,250.00	₱8,250.00	₱0.00	
350680000000	Token (FSM)	CCD-SEDO	No	Small Value Procurement	APR-JUL-NOV	N/A	NOV	NOV	GoP - Current Budget Ye	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Tripod	CCD-SEDO	No	Direct Acquisition	JAN-FEB - JUN- JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
	Van Rental (Transpo Rental)	CCD-SEDO	No	Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP - Current Budget Ye	₱375,000.00	₱375,000.00	₱0.00	
	, ,			Negotiated Procurement - Lease of Real Property and						,			
350680000000	Venue	CCD-SEDO	No	Venue	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Water (1 Gallon)	CCD-SEDO	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Airfare (Local)	CFG-AO25	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	SEP	SEP	GoP - Current Budget Ye	₱225,000.00	₱225,000.00	₱0.00	
	Artificial Intellegence Software(notetaker and transcription)-			rigency actigates					oor ouron baager :	1 220,000.00	1 220,000.00	1 0.00	
350680000000	Annually	CFG-AO25	No	Small Value Procurement	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Bottom-loading Water Dispenser	CFG-AO25	No	Small Value Procurement	SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱25,000.00	₱0.00	₱25,000.00	
350680000000	Clear Transparent Acrylic Desk Name Plate Holder	CFG-AO25	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱51,000.00	₱51,000.00	₱0.00	
350680000000	Consultants	CFG-AO25	No	Negotiated Procurement - Highly Technical Consultants	N/A	N/A	AUG	AUG	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
350680000000	DSLR Camera Cleaning and Repair	CFG-AO25	No	Direct Acquisition	APR-SEP	N/A	APR-SEP	APR-SEP	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
	Grammarly Pro Subscription	CFG-AO25	No	Small Value Procurement	SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱36,000.00	₱36,000.00	₱0.00	
	Hotel Accommodation	CFG-AO25	No	Small Value Procurement	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Laptop repair	CFG-AO25	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Laptop with license with SSD Drive and Accessories	CFG-AO25	No	Small Value Procurement	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱1,000,000.00	₱0.00	₱1,000,000.00	
	Meals and Venue during			Negotiated Procurement - Lease of Real Property and									
350680000000	Trainings/Workshops/Meetings	CFG-AO25	No	Venue	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
350680000000	File dividers multi-colored / Label Maker	CFG-AO25	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱11,000.00	₱11,000.00	₱0.00	
350680000000	Plaque of Appreciation	CFG-AO25	No	Small Value Procurement	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Pocket Wifi (universal sim allowed)	CFG-AO25	No	Direct Acquisition	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱2,500.00	₱2,500.00	₱0.00	
	Printer repair	CFG-AO25	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
	Rental Coaster/Van	CFG-AO25	No	Small Value Procurement	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱60,000.00	₱60,000.00	₱0.00	
	Rubbing Alcohol with pump	CFG-AO25	No	Direct Acquisition	AUG	N/A	AUG	AUG	GoP - Current Budget Ye	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Sticker paper	CFG-AO25	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Ye	₱2,500.00	₱2,500.00	₱0.00	
	Subscription to Softwares/Online Platform Applications (DAP Microsoft												
350680000000	Azure Server)	CFG-AO25	No	Small Value Procurement	FEB	N/A	FEB	FEB	GoP - Current Budget Yo	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Tarpaulin (Backdrop)	CFG-AO25	No	Small Value Procurement	AUG	N/A	AUG	AUG	GoP - Current Budget Ye	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Tarpaulin (photowall)	CFG-AO25	No	Small Value Procurement	FEB-SEP	N/A	FEB-SEP	FEB-SEP	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Tarpaulin (Standee) Token/Collaterals(souvenirs given as	CFG-AO25	No	Small Value Procurement	FEB-SEP	N/A	FEB-SEP	FEB-SEP	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	tokens)	CFG-AO25	No	Small Value Procurement	SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	
	Type-C Hub 10-in 1	CFG-AO25	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱8,000.00	₱8,000.00	₱0.00	
350680000000		CFG-AO25	No	Direct Acquisition	AUG	N/A	AUG	AUG	GoP - Current Budget Ye	₱2,500.00	₱2,500.00	₱0.00	
				Negotiated Procurement - Lease of Real Property and			MAR-JUN-	MAR-JUN-					
	Accommodation/Venue/Room/Meals	CFG-COE	No	Venue	MAR-JUN-SEP		SEP	SEP	GoP - Current Budget Ye	₱14,000,000.00	₱14,000,000.00	₱0.00	
350680000000	Additional Fixtures and Furnitures,	CFG-COE	No	Direct Acquisition	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	supplies for COE-PSP Focal Point (4A Aquarium)	CFG-COE	No	Direct Acquisition	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP - Current Budget Ye	₱100,000.00	₱0.00	₱100,000.00	

	_ ,		Is this an Early			le for Each Pro	curement Ac	tivity			Estimated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Adobe Creative Cloud (Business)	CFG-COE	No	Small Value Procurement	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP - Current Budget Ye	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Airfare (Local)	CFG-COE	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP - Current Budget Ye	₱525,000.00	₱525,000.00	₱0.00	
350680000000	Books (Reference Books for the Focal Point)	CFG-COE	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP - Current Budget Ye	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Bottom-loading Water Dispenser	CFG-COE	No	Direct Acquisition	SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱25,000.00	₱0.00	₱25,000.00	+
350680000000	Brochures	CFG-COE	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Ye	₱20.000.00	₱20.000.00	₱0.00	+
350680000000	Bus/Coaster/Van Rental	CFG-COE	No	Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP - Current Budget Ye	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Canvass Bags (with COE-PSP print)	CFG-COE	No	Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Certificate Holders (Velvet/A4 size)	CFG-COE	No	Direct Acquisition	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP - Current Budget Yo	₱21.000.00	₱21.000.00	₱0.00	
350680000000	Clicker	CFG-COE	No	Direct Acquisition	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP - Current Budget Ye	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Color Pencils (24 pencils)	CFG-COE	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Ye	₱60,000.00	₱60,000.00	₱0.00	+
3506800000000	Conference Room Web Camera	CFG-COE	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	+
00000000000	Comercine recom responsible	0. 0 002	110	Negotiated Procurement -			MAR-JUN -	MAR-JUN -	Cor Current Budget 19	1 20,000.00	1 20,000.00	1 0.00	+
350680000000	Consultants	CFG-COE	No	Highly Technical Consultants	N/A	N/A	SEP-DEC	SEP-DEC	GoP - Current Budget Ye	₱1,500,000.00	₱1,500,000.00	₱0.00	
05000000000	Consultant	050 005		Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology	N/A	NI/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC		P 4 500 000 00	B4 500 000 00	20.00	
350680000000		CFG-COE	No	and Media Services	N/A	N/A			GoP - Current Budget Ye	₱1,500,000.00	₱1,500,000.00	₱0.00	
350680000000	Double-Sided Tape	CFG-COE	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱1,500.00	₱1,500.00	₱0.00	
350680000000	DSLR Camera Cleaning and Repair	CFG-COE	No	Direct Acquisition	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	DSLR Prime Lens (50mm F1.8) Event Management (Live Streaming	CFG-COE	No	Direct Acquisition	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP - Current Budget Ye	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Package for Hybrid set-up, technical staff)	CFG-COE	No	Small Value Procurement	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP - Current Budget Ye	₱300,000.00	₱300.000.00	₱0.00	
350680000000	Exhibit Booths and Services Rental	CFG-COE	No	Small Value Procurement	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP - Current Budget Ye	₱200.000.00 ₱200.000.00	₱200.000.00 ₱200.000.00	<u>₽0.00</u>	
	Extension Cords/Power Strips	CFG-COE	No	Direct Acquisition	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP - Current Budget Ye	₱200,000.00 ₱2,000.00	₱200,000.00 ₱2,000.00	₱0.00 ₱0.00	
350680000000 350680000000	File dividers multi-colored	CFG-COE		Direct Acquisition	MAR-JUL	N/A	MAR-JUL	MAR-JUL		₱3,000.00	₹3,000.00	₱0.00	
		CFG-COE	No No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Younger You		₹2,000.00		
350680000000	Flasii Reliectoi	CFG-COE	INO	Direct Acquisition	AFK	IN/A			GOP - Current Budget 11	₱2,000.00	P2,000.00	₱0.00	
250000000000	Foam Core Board	CFG-COE	NI-	Direct Association	MAR-JUL-SEP	N/A	MAR-JUL- SEP	MAR-JUL- SEP	G-D G+ D+ V	B45 000 00	₱15,000.00	₱0.00	
350680000000	HDMI to VGA adapter for projector	CFG-COE	No No	Direct Acquisition Direct Acquisition	FEB	N/A	FEB	FEB	GoP - Current Budget Young	₱15,000.00 ₱1.000.00	₱1,000.00 ₱1,000.00	₱0.00	
350680000000	Headworn Microphone	CFG-COE	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱50,000.00	₱50,000.00 ₱50,000.00	₱0.00	
350660000000	neadworn Micropriorie	CFG-COE	INO	Direct Acquisition	IVIAT	IN/A	IVIAT	IVIAT	GOP - Current Budget 16	P50,000.00	P50,000.00	P0.00	
350680000000	Heavy Duty Scanner with Paper Feeder	CFG-COE	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Yo	₱50,000.00	₱0.00	₱50,000.00	
3506800000000	I.D Holder	CFG-COE	No	Direct Acquisition	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP - Current Budget Ye	₱12,000.00	₱12,000.00	₱0.00	+
350680000000	I.D Lace (with COE-PSP print)	CFG-COE	No	Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	` ' /	CFG-COE	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱1,500.00	₱1,500.00	₱0.00	
22000000000000			110		JUN-AUG to		JUN-AUG	JUN-AUG to	Co. Curront Badget 11	1 1,000.00	1 1,000.00	1 0.00	
350680000000	Lamination of ID	CFG-COE	No	Direct Acquisition	OCT	N/A	to OCT	OCT	GoP - Current Budget Ye	₱7,500.00	₱7,500.00	₱0.00	
	Laptop Repair, Battery, Charger and			1			APR-AUG-	APR-AUG-		,500.00	,500.00	. 3.00	
350680000000	Mouse (Wireless) Laptop with License & SSD Drive, LED,	CFG-COE	No	Direct Acquisition	APR-AUG-DEC	N/A	DEC APR-AUG-	DEC APR-AUG-	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	
350680000000	and Interactive TV	CFG-COE	No	Small Value Procurement	APR-AUG-DEC	N/A	DEC	DEC	GoP - Current Budget Yo	₱1.000.000.00	₱0.00	₱1.000.000.00	
350680000000	Large Scale Printing (Worksheets)	CFG-COE	No	Direct Acquisition	JUN-SEP	N/A	JUN-SEP	JUN-SEP	GoP - Current Budget Ye	₱45,000.00	₱0.00	₱45,000.00	
350680000000	Lights & Sounds Equipment Rental	CFG-COE	No	Small Value Procurement	SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Luggage (Small, Medium, Large)	CFG-COE	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Marketing and Promotion Ads	CFG-COE	No	Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Pen Holder	CFG-COE	No	Direct Acquisition	APR-MAY	N/A		APR-MAY	GoP - Current Budget Ye	₱2,250.00	₱2,250.00	₱0.00	
350680000000	Photopaper (glossy)	CFG-COE	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Photoshop Original License	CFG-COE	No	Small Value Procurement	FEB	N/A	FEB	FEB	GoP - Current Budget Ye	₱5,000.00	₱0.00	₱5,000.00	
350680000000		CFG-COE	No	Small Value Procurement	JUN-OCT	N/A		JUN-OCT	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
	Printer (All-In-One) (colored laser		1						got 1	,	,		
350680000000	printer)	CFG-COE	No	Direct Acquisition	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP - Current Budget Ye	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Printer Repair	CFG-COE	No	Direct Acquisition	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP - Current Budget Ye	₱9,000.00	₱9,000.00	₱0.00	
	Printing and Binding of Training			•			APR-JUL-	APR-JUL-		,			
350680000000	Materials/Manuals/Compendium	CFG-COE	No	Small Value Procurement	APR-JUL-NOV	N/A	NOV	NOV	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement A	ctivity			Estimated Budget (PhF	P)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Project)
	Procurement of Cultural Performers and			Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology									
350680000000	Talents Management Services	CFG-COE	No	and Media Services	JUL MAR-JUN-SEP-	N/A	JUL MAR-JUN-	JUL MAR-JUN-	GoP - Current Budget Ye	₱45,000.00	₱45,000.00	₱0.00	
350680000000	RAM System Memory 16 GB	CFG-COE	No	Direct Acquisition	DEC	N/A	SEP-DEC	SEP-DEC	GoP - Current Budget Ye	₱25,000.00	₱25,000.00	₱0.00	
350680000000	, ,	CFG-COE	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	
350680000000	SD Card for Video Camera (64GB)	CFG-COE	No	Direct Acquisition	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP - Current Budget Yo	₱2,000.00	₱2,000.00	₱0.00	
	Shotgun Microphone	CFG-COE	No	Direct Acquisition	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Special Paper	CFG-COE	No	Direct Acquisition	APR-JULY	N/A	APR-JULY	APR-JULY	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
05000000000	Oticles Desce	050 005		Dinant Annuiniting	MAR-JUN - SEP	N./A	MAR-JUN -	MAR-JUN -		5 40,000,00	- 40 000 00	B 0.00	
350680000000	Sticker Paper	CFG-COE	No No	Direct Acquisition	DEC MAR-SEP	N/A	SEP-DEC MAR-SEP	SEP-DEC	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Storage Box (Plastic, 50L)	CFG-COE	No	Direct Acquisition	MAR-JUN - SEP	N/A	MAR-JUN -	MAR-SEP MAR-JUN -	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Subscription to Softwares/Online Platform Applications	CFG-COE	No	Small Value Procurement	DEC	N/A	SEP-DEC	SEP-DEC	GoP - Current Budget Ye	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	Tarpaulin (Backdrop)	CFG-COE	No	Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP - Current Budget Ye	₱40,000.00 ₱40,000.00	₱40,000.00	₱0.00	
350680000000	Tarpaulin (backgrop)	CFG-COE	No	Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Tarpaulin (Podium)	CFG-COE	No	Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Tarpaulin (Standee)	CFG-COE	No	Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Tokens/Collaterals/Prizes (Philippine Handicraft, Caricature, Fruit Basket, Souvenirs)	CFG-COE	No	Small Value Procurement	MAR-JUN - SEP DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP - Current Budget Ye	₱1,005,000.00	₱1.005.000.00	₱0.00	
	Tokens/Collaterals/Prizes (Philippine Handicraft, Caricature, Fruit Basket, Souvenirs)	CFG-COE	No	Direct Contracting	MAR-JUN - SEP DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP - Current Budget Ye	₱281,240.00	₱281,240.00	₱0.00	
	USB 64GB	CFG-COE	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
				,			MAR-JUN-	MAR-JUN-	· ·		,		
	Web Camera	CFG-COE	No	Direct Acquisition	MAR-JUN-SEP		SEP	SEP	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
350680000000	White Board	CFG-COE	No	Direct Acquisition	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP - Current Budget Ye	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Accessory for scholars during closing Ceremony	CFG-LGDO	No	Small Value Procurement	FEB - MAY- OCT	N/A	FEB - MAY- OCT	FEB - MAY- OCT	GoP - Current Budget Ye	₱240,000.00	₱240,000.00	₱0.00	
				Negotiated Procurement - Lease of Real Property and	FEB-MAR -		FEB-MAR - MAY to	FEB-MAR -					
350680000000	Accommodation/Venue/Room/Meals	CFG-LGDO	No	Venue	MAY to OCT	N/A	OCT	MAY to OCT	GoP - Current Budget Ye	₱15,000,000.00	₱15,000,000.00	₱0.00	
350680000000	Airfare (International)	CFG-LGDO	No	Negotiated Procurement - Agency-to-Agency	FEB-MAY-SEP	N/A	APR-NOV	APR-NOV	GoP - Current Budget Ye	₱8,000,000.00	₱8,000,000.00	₱0.00	
350680000000	Airfare (Local)	CFG-LGDO	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	MAR to NOV	MAR to NOV	GoP - Current Budget Ye	₱6,000,000.00	₱6,000,000.00	₱0.00	
350680000000	Assorted Office Supplies	CFG-LGDO	No	Small Value Procurement	APR-JUL - SEP- NOV	N/A	APR-JUL - SEP-NOV	APR-JUL - SEP-NOV	GoP - Current Budget Ye	₱800,000.00	₱800,000.00	₱0.00	
	Barong Tagalog/Filipiniana	CFG-LGDO	No	Direct Acquisition	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱70,000.00	₱70,000.00	₱0.00	
350680000000	Battery for Camera	CFG-LGDO	No	Direct Acquisition	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Books, Hard copy and e-books	CFG-LGDO	No	Direct Acquisition	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱100,000.00	₱0.00	₱100,000.00	
	Brassmarker	CFG-LGDO	No	Small Value Procurement	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱270,000.00	₱270,000.00	₱0.00	
350680000000	Brochure/ Souvenir Program Printing services	CFG-LGDO	No	Small Value Procurement	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
350680000000		CFG-LGDO	No	Small Value Procurement	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱700,000.00	₱700,000.00	₱0.00	
	Certificate Holder/ Frame	CFG-LGDO	No	Small Value Procurement	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP - Current Budget Ye	₱600,000.00	₱600,000.00	₱0.00	
		CFG-LGDO			MAR-JUN - SEP		MAR-JUN -	MAR-JUN - SEP-NOV	Ü	,		₱0.00	
	Computer / Equipment Accessories Computer software/ subscription	CFG-LGDO CFG-LGDO	No No	Small Value Procurement Small Value Procurement	MAR-JUL	N/A N/A	MAR-JUL		GoP - Current Budget Ye	₱1,500,000.00 ₱400,000.00	₱1,500,000.00		
350680000000		CFG-LGDO	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN to NOV	JAN to NOV		P500,000.00	P400,000.00	₱0.00 ₱0.00	
								MAR-JUN-					
350680000000		CFG-LGDO	No	Small Value Procurement	MAR-JUN-OCT		OCT	OCT	GoP - Current Budget Ye	₱1,125,000.00	₱1,125,000.00	₱0.00	
350680000000	Event Decorations/ Equipment	CFG-LGDO	No	Direct Acquisition	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement A	tivity			Estimated Budget (PhP	?)	Remarks
Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/		Notice of	Contract	Source of Funds				(brief description of
Code (FAF)	Project	End-User	Activity?	Wode of Floculement	Posting of	pening of	Award	Signing	Source of Fullus	Total	MOOE	CO	Project)
			(Yes/No)		IB/REI	Bids							1 Tojoot,
							MAR-MAY-	MAR-MAY-					
	O:# B	0501000			MAR-MAY-JUN - SEP-OCT		JUN - SEP-			D=0= 000 00	D=0= 000 00	50.00	
	Gift Boxes	CFG-LGDO	No	Small Value Procurement		N/A	OCT	OCT	GoP - Current Budget Ye	₱525,000.00	₱525,000.00	₱0.00	
350680000000	ID holder	CFG-LGDO	No	Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
350680000000 350680000000	ID Lanyard/Lace Laboratory Procedure	CFG-LGDO CFG-LGDO	No No	Small Value Procurement Small Value Procurement	APR-AUG APR-AUG	N/A N/A	APR-AUG APR-AUG	APR-AUG APR-AUG	GoP - Current Budget Younger You	₱100,000.00 ₱150.000.00	₱100,000.00 ₱150.000.00	₱0.00 ₱0.00	
350680000000	Lapel Microphone	CFG-LGDO	No	Direct Acquisition	APR-AUG	N/A	APR-AUG APR	APR-AUG APR		,	,	₱0.00	
350680000000	Laptop with license and mouse	CFG-LGDO	No	Small Value Procurement	APR-AUG	N/A		APR-AUG	GoP - Current Budget Yo	₱45,000.00 ₱1,200,000.00	₱45,000.00 ₱0.00	₱1.200.000.00	
	LED Fill Lights	CFG-LGDO	No	Small Value Procurement	APR-AUG	N/A			GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Lei	CFG-LGDO	No	Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Lights & Sounds Equipment Rental	CFG-LGDO	No	Small Value Procurement	APR-AUG	N/A		APR-AUG	GoP - Current Budget Ye	₱1,000,000.00	₱1,000,000.00	₱0.00	
00000000000	Meals (AM Snack/Lunch/PM	0. 0 2020	110	Cinam Value / Feedinement	7.1.17.00		7.1. 117100	7.11.71.00	Cor Carront Baaget 11	1 1,000,000.00	1 1,000,000.00	1 0.00	
350680000000	Snacks/Dinner during events)	CFG-LGDO	No	Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP - Current Budget Ye	₱3,000,000.00	₱3,000,000.00	₱0.00	
	, ,					-		MAR-MAY-		,,	,,		
					MAR-MAY-JUN			JUN - SEP-					
350680000000	Photo engagraved in wood material	CFG-LGDO	No	Small Value Procurement	SEP-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱400,000.00	₱400,000.00	₱0.00	
							MAR-MAY-	MAR-MAY-	Ĭ	•	·		
					MAR-MAY-JUN		JUN - SEP-	JUN - SEP-					
350680000000	Photopaper	CFG-LGDO	No	Direct Acquisition	SEP-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
							MAR-MAY-	MAR-MAY-					
					MAR-MAY-JUN	-	JUN - SEP-						
350680000000	Plaque and Medals	CFG-LGDO	No	Small Value Procurement	SEP-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱250,000.00	₱250,000.00	₱0.00	
							MAR-MAY-	MAR-MAY-					
					MAR-MAY-JUN		JUN - SEP-						
	PMDP/DAP Pins	CFG-LGDO	No	Small Value Procurement	SEP-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Portable device/tablet	CFG-LGDO	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱120,000.00	₱0.00	₱120,000.00	
350680000000	Printer/Scanner 3in1	CFG-LGDO	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱75,000.00	₱0.00	₱75,000.00	
350680000000	Report printing and reproduction	CFG-LGDO	No	Small Value Procurement	OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	
							MAR-MAY-	MAR-MAY- JUN - SEP-					
350680000000	Ping light (with stand)	CFG-LGDO	No	Direct Acquisition	MAR-MAY-JUN - SEP-OCT	N/A	JUN - SEP- OCT	OCT	GoP - Current Budget Yo	₱50,000.00	₱50,000.00	₱0.00	
350660000000	Ring light (with stand)	CFG-LGDO	INO	Direct Acquisition	SEF-UCT	IN/A		MAR-MAY-	GOP - Current Budget 11	P50,000.00	P50,000.00	P0.00	
					MAR-MAY-JUN		JUN - SEP-						
350680000000	SD Card and External Drive	CFG-LGDO	No	Direct Acquisition	SEP-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱15.000.00	₱15.000.00	₱0.00	
	Social Media Account Booster	CFG-LGDO	No	Small Value Procurement	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
00000000000	Secial Media / lessant Besster	0. 0 2020	110	Cinan Fanco i rocaroment	00.1		MAR-MAY-	MAR-MAY-	Cor Carront Baaget 11	1 00,000.00	1 00,000.00	1 0.00	
	Steel Cabinet for admissions and				MAR-MAY-JUN		JUN - SEP-						
350680000000	recruitment	CFG-LGDO	No	Direct Acquisition	SEP-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱15,000.00	₱0.00	₱15,000.00	
350680000000	Tarpaulin printing	CFG-LGDO	No	Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP - Current Budget Ye	₱18,000.00	₱18,000.00	₱0.00	
				İ			MAR-JUN-			,	,		
350680000000	Teleprompter	CFG-LGDO	No	Direct Acquisition	MAR-JUN-SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱50,000.00	₱0.00	₱50,000.00	
				Negotiated Procurement -									
				Scientific, Scholarly or Artistic			MAR-MAY-						
		050.050		Work, Exclusive Technology		l		JUN - SEP-					
350680000000	Third Party Developer	CFG-LGDO	No	and Media Services	N/A	N/A	OCT	OCT	GoP - Current Budget Ye	₱480,000.00	₱480,000.00	₱0.00	
							MAR-MAY-	MAR-MAY-					
35069000000	Tokono	CFG-LGDO	A1-	Small Value Procurement	MAR-MAY-JUN - SEP-OCT	1 _{N1/A}	JUN - SEP- OCT	JUN - SEP- OCT	CoD Current During 134	B4 E00 000 00	B4 500 000 00	B 0.00	
350680000000	TUKETIS	CFG-LGDU	No	Small value Procurement	SEP-UUI	N/A			GoP - Current Budget Ye	₱1,500,000.00	₱1,500,000.00	₱0.00	-
					MAD MAY JUNI		JUN - SEP-						
350680000000	Tote bags	CFG-LGDO	No	Small Value Procurement	MAR-MAY-JUN - SEP-OCT	N/A	OCT	OCT	GoP - Current Budget Yo	₱100,000.00	₱100,000.00	₱0.00	
33000000000000	Tota bags	GI G-LGDO	INU	Omaii Value Floculemelli	OLF-001	13/73		MAR-JUN-	Gor - Current budget 1	F 100,000.00	F 100,000.00	FU.00	
350680000000	Training Kit boxes	CFG-LGDO	No	Small Value Procurement	MAR-JUN-SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	
	Travel Insurance	CFG-LGDO	No	Small Value Procurement	APR-AUG	N/A		APR-AUG	GoP - Current Budget Ye	₱875,000.00	₱875,000.00	₱0.00	1
350680000000	UPS	CFG-LGDO	No	Direct Acquisition	APR-AUG	N/A		APR-AUG	GoP - Current Budget Ye	₱10.000.00	₱10.000.00	₱0.00	
	USB 64GB	CFG-LGDO	No	Direct Acquisition	APR-AUG	N/A			GoP - Current Budget Ye	₱22,500.00	₱22,500.00	₱0.00	
300000000	Web Camera (rotatable with		110		1				Sansin Baagot 1	,500.00	,500.00	. 5.00	
350680000000	`	CFG-LGDO	No	Direct Acquisition	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
	1/	1				,	1	1	canonic badget 11	. 00,000.00	. 55,555.55		1

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	')	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
				Negotiated Procurement -			EED MAN	EED MAN					
350680000000	Accommodations/Venue/Room/Meals	CFG-OMO	No	Lease of Real Property and Venue	FEB-MAY-SEP	N/A	FEB-MAY- SEP	FEB-MAY- SEP	GoP - Current Budget Yo	₽8,000,000.00	₽8,000,000.00	₱0.00	
350680000000	Adhesive transparent tape (1 inch)	CFG-OMO	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱2,000.00	₱2,000.00	₱0.00	
00000000000	7 anosive transparent tape (1 men)	0.000	110	Negotiated Procurement -	07.114	14,7 (MAR-JUN-	Cor Carroni Baaget 1	1 2,000.00	1 2,000.00	1 0.00	
350680000000	Airfare (Local)	CFG-OMO	No	Agency-to-Agency	N/A	N/A	SEP	SEP	GoP - Current Budget Yo	₱750,000.00	₱750,000.00	₱0.00	
								FEB-MAY-					
350680000000	Balikbayan Box	CFG-OMO	No	Direct Acquisition	FEB-MAY-AUG	N/A	AUG	AUG	GoP - Current Budget Ye	₱1,000.00	₱1,000.00	₱0.00	
	5 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	050 040			IANI MANGOED			JAN-MAY-		B	B	50.00	
	Book/manual manuscript printing Bus/Coaster Rental	CFG-OMO CFG-OMO	No No	Small Value Procurement Small Value Procurement	JAN-MAY-SEP JAN-DEC	N/A N/A	SEP JAN-DEC	SEP JAN-DEC	GoP - Current Budget Younger You	₱100,000.00 ₱180,000.00	₱100,000.00 ₱180,000.00	₱0.00 ₱0.00	
	Calculator	CFG-OMO	No	Direct Acquisition	JAN-DEC JAN	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱1,000.00	₱1,000.00	₹0.00	
330000000000	Calculator	Ci G-OWO	INO	Direct Acquisition	JAN	IN/A		JAN-MAR-	Gor - Current Budget 1	1 1,000.00	1 1,000.00	1 0.00	
350680000000	Certificate Holders (Ordinary/A4 size)	CFG-OMO	No	Direct Acquisition	JAN-MAR-MAY JUL-SEP-NOV	N/A		MAY - JUL- SEP-NOV	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Clicker	CFG-OMO	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Yo	₱9,000.00	₱9,000.00	₱0.00	
350680000000	Coloring Materials	CFG-OMO	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱1,000.00	₱1,000.00	₱0.00	
				Negotiated Procurement -									
	Consultants	CFG-OMO	No	Highly Technical Consultants	N/A	N/A		JAN to DEC	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Corkboard Pins/Push Pins	CFG-OMO	No	Direct Acquisition	MAY-SEP	N/A	MAY-SEP JAN-MAR-	MAY-SEP	GoP - Current Budget Ye	₱80.00	₱80.00	₱0.00	
350680000000	DAP Jackets	CFG-OMO	No	Small Value Procurement	JAN-MAR-MAY	N/A	MAY - JUL- SEP-NOV	JAN-MAR- MAY - JUL- SEP-NOV	GoP - Current Budget Ye	₱67,500.00	₱67,500.00	₱0.00	
							MAY to		oor ourone baagot 1.	. 07,000.00	1 01 (000.00	1 0.00	
350680000000	Double-Sided Tape	CFG-OMO	No	Direct Acquisition	MAY to DEC	N/A	DEC	MAY to DEC	GoP - Current Budget Yo	₱1,250.00	₱1,250.00	₱0.00	
	File divider	CFG-OMO	No	Direct Acquisition	FEB	N/A	FEB	FEB	GoP - Current Budget Ye	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Hard Drive 2TB (portable, external)	CFG-OMO	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
350680000000	I.D Lace (customized)	CFG-OMO	No	Small Value Procurement	MAR-JUN-SEP	N/A	SEP	MAR-JUN- SEP	GoP - Current Budget Yo	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Laptop Mouse (wireless)	CFG-OMO	No	Direct Acquisition	MAR-JUN-SEP	N/A	SEP	MAR-JUN- SEP	GoP - Current Budget Yo	₱1,500.00	₱1,500.00	₱0.00	
350690000000	Laptop Repair, battery and laptop charger	CFG-OMO	No	Direct Acquisition	MAR-JUN-SEP	NI/A	MAR-JUN- SEP	MAR-JUN- SEP	GoP - Current Budget Ye	₱30,000.00	= 20,000,00	₱0.00	
350680000000	Charge	CI G-OMO	INU	Direct Acquisition	WAR-JUN-SEP	IN/A		MAR-JUN-	GOF - Current Budget 19	F30,000.00	₱30,000.00	F0.00	+
350680000000	Laptop with License & SSD Drive	CFG-OMO	No	Small Value Procurement	MAR-JUN-SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱320,000.00	₱0.00	₱320,000.00	
	Liquid Glue (150ml)	CFG-OMO	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱260.00	₱260.00	₱0.00	
	Online platform subscription (adobe,							MAR-JUN-					
	canva, miro, menti, etc.)	CFG-OMO	No	Small Value Procurement	MAR-JUN-SEP		SEP	SEP	GoP - Current Budget Ye	₱90,000.00	₱90,000.00	₱0.00	
350680000000	Page marker	CFG-OMO	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Parchment paper (certificate)	CFG-OMO	No	Direct Acquisition	FEB	N/A	FEB	FEB	GoP - Current Budget Ye	₱1,400.00	₱1,400.00	₱0.00	
350680000000	Photopaper (glossy)	CFG-OMO	No	Direct Acquisition	JAN	N/A	JAN MAR-JUN-	JAN MAR-JUN-	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Plaque of Appreciation	CFG-OMO	No	Small Value Procurement	MAR-JUN-SEP	N/A	SEP	SEP MAR-JUN-	GoP - Current Budget Yo	₱75,000.00	₱75,000.00	₱0.00	
350680000000	Polo Shirt (tokens)	CFG-OMO	No	Small Value Procurement	MAR-JUN-SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
	Printer 3-in-1 (heavy duty)	CFG-OMO	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱30,000.00	₱0.00	₱30,000.00	
	Projector Screen	CFG-OMO	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱2,000.00	₱0.00	₱2,000.00	
	Recorder (High-end Audio Recorder)	CFG-OMO	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱7,500.00	₱7,500.00	₱0.00	1
350680000000	Ringbind (various sizes)	CFG-OMO	No	Direct Acquisition	FEB	N/A	FEB	FEB	GoP - Current Budget Ye	₱3,000.00	₱3,000.00	₱0.00	
	SD Card for Video Camera (256GB)	CFG-OMO	No	Direct Acquisition	MAR-JUN-SEP		SEP	MAR-JUN- SEP	GoP - Current Budget Y	₱4,500.00	₱4,500.00	₱0.00	
350680000000		CFG-OMO	No No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	1
350680000000	Stainless table number holder	CFG-OMO CFG-OMO	No No	Direct Acquisition Direct Acquisition	JAN JAN	N/A N/A	JAN JAN	JAN JAN	GoP - Current Budget You GoP - Current Budget You	₱1,000.00 ₱500.00	₱1,000.00 ₱500.00	₱0.00 ₱0.00	
	Storage Box (Plastic, Big Size)	CFG-OMO	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱8,000.00	₱8,000.00 ₱8,000.00	₽0.00	
	Storage Box (Plastic, Medium size)	CFG-OMO	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱4,000.00	₱4,000.00	₱0.00	
	Tarpaulin (Backdrop)	CFG-OMO	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	1
	Tarpaulin (Standee)	CFG-OMO	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Tokens	CFG-OMO	No	Small Value Procurement	FEB-APR-JUN - AUG-OCT	N/A	FEB-APR- JUN - AUG- OCT	FEB-APR- JUN - AUG- OCT	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	P)	T
Onde (DAD)	Procurement	PMO/	Procurement	Made of Duranium and	Advertisement/				0		, i	,	Remarks
Code (PAP)	Project	End-User	Activity?	Mode of Procurement	Posting of	pening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
			(Yes/No)		IB/REI	Bids							1 10,000,
	USB 64GB to 128GB	CFG-OMO	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱25,000.00	₱25,000.00	₱0.00	
350680000000		CFG-OMO	No	Direct Acquisition	FEB	N/A	FEB	FEB	GoP - Current Budget Ye	₱16,000.00	₱16,000.00	₱0.00	
	Adaptor IOS	CFG-OVP	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱8,000.00	₱8,000.00	₱0.00	
350680000000	Arts and Crafts	CFG-OVP	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
	Bus rental	CFG-OVP	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Extension Wire	CFG-OVP	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱1,000.00	₱1,000.00	₱0.00	
				Negotiated Procurement -									
				Lease of Real Property and									
	Hotel Accommodation/Meals	CFG-OVP	NO	Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱1,500,000.00	₱1,500,000.00	₱0.00	
	Laptop with License & SSD Drive	CFG-OVP	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱160,000.00	₱0.00	₱160,000.00	
350680000000	LED Kiosk Display	CFG-OVP	NO	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱200,000.00	₱0.00	₱200,000.00	
				Negotiated Procurement -									
				Lease of Real Property and									
	Meals for Meetings/Conferences	CFG-OVP	NO	Venue	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	
	Printing of Posters	CFG-OVP	No	Small Value Procurement	SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
	Shredder	CFG-OVP	No	Direct Acquisition	JAN-DEC	N/A		JAN-DEC	GoP - Current Budget Ye	₱25,000.00	₱0.00	₱25,000.00	
350680000000	Tarpaulin (Backdrop)	CFG-OVP	No	Small Value Procurement	FEB-MAR	N/A	FEB-MAR	FEB-MAR	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Zoom Subscription	CFG-OVP	No	Small Value Procurement	NOV	N/A	NOV	NOV	GoP - Current Budget Ye	₱110,000.00	₱110,000.00	₱0.00	
				Negotiated Procurement -	1								
		1		Lease of Real Property and	MAR-JUN - SEP		MAR-JUN -	MAR-JUN -					
350680000000	Accommodation/Venue/Room/Meals	CFG-PRO	No	Venue	OCT	N/A	SEP-OCT	SEP-OCT	GoP - Current Budget Ye	₱11,500,000.00	₱11,500,000.00	₱0.00	
350680000000	Acrylic Name/Sign/Plate Holders	CFG-PRO	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱45,000.00	₱45,000.00	₱0.00	
350680000000	Adaptors	CFG-PRO	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱4,000.00	₱4,000.00	₱0.00	
							MAR-JUN -						
				Negotiated Procurement -			SEP to	MAR-JUN -					
350680000000	Airfare (Local)	CFG-PRO	No	Agency-to-Agency	N/A	N/A	NOV	SEP to NOV	GoP - Current Budget Ye	₱1,530,000.00	₱1,530,000.00	₱0.00	
							MAR - SEP-	MAR - SEP-					
350680000000	Airfare Intl (diff countries)	CFG-PRO	No	Competitive Bidding	N/A	N/A	NOV	NOV	GoP - Current Budget Ye	₱10,000,000.00	₱10,000,000.00	₱0.00	
							MAR - SEP-	MAR - SEP-					
350680000000	Airfare Intl (diff countries)	CFG-PRO	No	Small Value Procurement	N/A	N/A	NOV	NOV	GoP - Current Budget Ye	₱6,000,000.00	₱6,000,000.00	₱0.00	
	Assorted Nuts, Chocolates & Candies												
350680000000	(Table pick-a-pick)	CFG-PRO	No	Direct Acquisition	FEB-AUG	N/A	FEB-AUG	FEB-AUG	GoP - Current Budget Ye	₱60,000.00	₱60,000.00	₱0.00	
	Blue Air Filter 211 & 411 Auto Particle												
350680000000	and Carbon Filter	CFG-PRO	No	Direct Acquisition	APR-AUG	N/A	APR-AUG	APR-AUG	GoP - Current Budget Ye	₱45,000.00	₱45,000.00	₱0.00	
350680000000	Bottomload Water Dispenser	CFG-PRO	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Brown Boxes(Balikbayan Box)	CFG-PRO	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Bubble Wrap	CFG-PRO	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
				Negotiated Procurement -									
				Scientific, Scholarly or Artistic									
				Work, Exclusive Technology									
350680000000	Consultants (Local)	CFG-PRO	No	and Media Services	N/A	N/A	JAN to NOV	JAN to NOV	GoP - Current Budget Ye	₱1,000,000.00	₱1,000,000.00	₱0.00	
	Customized Certificate Holders	1		1	1			1					
	(Tube/Cylinder Type, A4 Type, Frame	050 000			LAN DES				[Bees 6		B4	
350680000000	Type)	CFG-PRO	NO	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱525,000.00	₱525,000.00	₱0.00	
	Customized Items/Collaterals (Jackets,				ĺ			1					
05000000000	Flashdrives, ID Lace, Bags, Bag Tags,	050 000			LAN DES				0.000	B4 400 000 00	B4 400 000 00	D C 00	
350680000000	Notebooks, Pens, Etc.	CFG-PRO	NO	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱1,100,000.00	₱1,100,000.00	₱0.00	_
		1		1			JAN-APR-	JAN-APR-					
	DAD 1 11 1	050 000			JAN-APR-JUL -		JUL - SEP-	JUL - SEP-	[B		B4	
350680000000	DAP Letterhead	CFG-PRO	No	Small Value Procurement	SEP-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱1,500.00	₱1,500.00	₱0.00	_
		1		1	l==		JAN-APR-						
l				L	JAN-APR-JUL -	l		JUL - SEP-					
350680000000	DAP Proposal Folder	CFG-PRO	No	Small Value Procurement	SEP-OCT	N/A	OCT	OCT	GoP - Current Budget Yo	₱20,000.00	₱20,000.00	₱0.00	
	Digital Voice Recorder (Audio	1		L	L	l	l	L					1
350680000000	recorder_high-end)	CFG-PRO	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Yo	₱18,000.00	₱18,000.00	₱0.00	
l	Digital Wireless Intercom Headsets		1	L	l	l	l	l	1				1
	Spare Batteries	CFG-PRO	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	
	Digital Wireless Intercom with Hub	CFG-PRO	NO	Small Value Procurement	JAN-DEC	N/A		JAN-DEC	GoP - Current Budget Ye	₱300,000.00	₱300,000.00	₱0.00	
	DSLR Camera Battery/Battery Grip	CFG-PRO	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	1
350680000000	Dye Film Ribbons for PVC ID Printer	CFG-PRO	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱17,500.00	₱17,500.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhF	P)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
25000000000	Equipment Repair/Cleaning (Printer,	CFG-PRO	N-	Direct Acquisition	JAN to NOV	N/A	JAN to NOV	JAN to NOV	C-D Comment Bookerst V	B400 000 00	2 400,000,00	₱0.00	
350680000000 350680000000	Laptops, Camera etc) Extension Cords	CFG-PRO	No NO	Direct Acquisition	JAN-DEC	N/A		JAN-DEC	GoP - Current Budget Younger You	₱100,000.00 ₱5.000.00	₱100,000.00 ₱5.000.00	₱0.00	
350680000000	External Hard Drive (2TB)	CFG-PRO	No No	Direct Acquisition	JUN	N/A	JUN	JUN JUN	GoP - Current Budget Ye	₱15,500.00	₱15,500.00	₱0.00	
350680000000	External Microphone (Wireless Lapel)	CFG-PRO	No	<u> </u>	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱15,000.00 ₱15,000.00	₱15,000.00 ₱15,000.00	₱0.00	
350680000000	Fabrications (Side Tables, Panel	CFG-PRO	INO	Direct Acquisition	IVIAT	IN/A	MAY-JUL-	MAY-JUL-	GoP - Current Budget Ye	P15,000.00	P15,000.00	P0.00	
350680000000	Boards etc.)	CFG-PRO	No	Small Value Procurement	MAY-JUL-SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱65,000.00	₽0.00	₱65,000.00	
350660000000	Gimbal/Stabilizer for	CFG-FRO	INO	Small value Floculement	WAT-JUL-SEF	IN/A	SEF	SEF	GOP - Current Budget 1	P05,000.00	P0.00	P05,000.00	
350680000000	Camera/Smartphones	CFG-PRO	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Yo	₱40,000.00	₱40,000.00	₱0.00	
	Hard/Soft, Ring Binding Expenses	CFG-PRO	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
350660000000	High End Type-C USB adaptor 10 in 1	CFG-FRO	INO	Small value Floculement	JAN-DEC	IN/A	JAIN-DEC	JAIN-DEC	GOP - Current Budget 1	P50,000.00	P50,000.00	P0.00	
350680000000	for Windows and iOS	CFG-PRO	No	Direct Acquisition	JAN-DEC	NI/A	JAN-DEC	JAN-DEC	GoP - Current Budget Yo	₽ 27 500 00	₩27 500 00	₱0.00	
350660000000		CFG-PRO	INO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GOP - Current Budget 1	₱37,500.00	₱37,500.00	P0.00	
	Insurance Coverage (Internation travel						MAY-JUL-	MAY-JUL-					
05000000000	with Health Insurance during the	CFG-PRO		C	MAN IIII CED	N1/A	MAY-JUL- SEP	SEP		2 040 500 00	-	5 0.00	
350680000000	duration of travel)	CFG-PRU	No	Small Value Procurement	MAY-JUL-SEP	IN/A			GoP - Current Budget Ye	₱612,500.00	₱612,500.00	₱0.00	
05000000000		OFO DDO		Discret Association	MAN IIII CED	N1/A	MAY-JUL- SEP	MAY-JUL- SEP		B45 000 00	B45 000 00	5 0.00	
350680000000	Insurance Coverage (local travel)	CFG-PRO	No	Direct Acquisition	MAY-JUL-SEP	IN/A	SEP	SEP	GoP - Current Budget Ye	₱45,000.00	₱45,000.00	₱0.00	
250000000000	KN95 Facemask (Res	CFG-PRO	NI-	Direct Association	MAY	NI/A	MAY	MAY	C-D C + D	2 00,000,00	2 00,000,00	2 0.00	
350680000000	Trng/Local/International Travel)		No	Direct Acquisition	IVIAT	N/A	IVIAT	IVIAT	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
05000000000	Laptop Parts Upgrade (RAM & Hardrive			Discret Association		N1/A	JUN			5 400 000 00	- 400 000 00	5 0.00	
	SSD)	CFG-PRO	No	Direct Acquisition	JUN	N/A		JUN	GoP - Current Budget Ye	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Laptop w/ License	CFG-PRO	No	Small Value Procurement	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱630,000.00	₱0.00	₱630,000.00	
	LED Kiosk Display	CFG-PRO	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱300,000.00	₱0.00	₱300,000.00	
350680000000	Long Arm Stapler	CFG-PRO	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
	Megabox 150 to 170 liters	CFG-PRO	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	
	Mobile Phone (Dual Sim)	CFG-PRO	No	Direct Acquisition	JUN-AUG	N/A	JUN-AUG	JUN-AUG	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Paper Cutter/Trimmer Woodbase	CFG-PRO	No	Direct Acquisition	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱2,500.00	₱2,500.00	₱0.00	
	Photographer/Videographer/Video				1								
	Editor	CFG-PRO	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Printers	CFG-PRO	NO	Small Value Procurement	JAN-DEC	N/A		JAN-DEC	GoP - Current Budget Ye	₱70,000.00	₱0.00	₱70,000.00	
	Printing Jobs (Publication of Annual						MAY-JUL-	MAY-JUL-					
	Reports, Collaterals, etc.)	CFG-PRO	No	Small Value Procurement	MAY-JUL-SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱300,000.00	₱300,000.00	₱0.00	
	PVC ID Cards (Blank)	CFG-PRO	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱7,000.00	₱7,000.00	₱0.00	
	PVC ID Holders	CFG-PRO	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱7,000.00	₱7,000.00	₱0.00	
350680000000	Rental (Bus/Coaster/Van)	CFG-PRO	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	RT-PCR Swab Test (Intl Travel)	CFG-PRO	No	Small Value Procurement	JAN to NOV	N/A		JAN to NOV	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
05000000000	CD M	OFO DDO		Discret Association	MAD MAY IIII	N1/A		MAR-MAY-		D F 000 00	D F 000 00	5 0.00	
	SD Memory Card 128GB	CFG-PRO	No	Direct Acquisition	MAR-MAY-JUL	N/A	JUL MAR	JUL	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Silica Gel	CFG-PRO	No	Direct Acquisition	MAR	N/A		MAR	GoP - Current Budget Ye	₱1,000.00	₱1,000.00	₱0.00	
050000000000	Spray bottle with Alcohol (100mL) - Res	OFO PRO		Dina at A a suria iti a sa	LED ADD WILL	N1/A	FEB-APR-	FEB-APR-		2 07 500 00	B07 500 00	B 0.00	
350680000000	Trng/Local/International	CFG-PRO	No	Direct Acquisition	FEB-APR-JUN	IN/A	JUN	JUN	GoP - Current Budget Ye	₱37,500.00	₱37,500.00	₱0.00	+
				L			FEB-APR-	FEB-APR-					
0500000000	0	050 000		Negotiated Procurement -	l			JUN - AUG-		B750 000 00	B750 000 00	B	
350680000000	Statisticians	CFG-PRO	No	Highly Technical Consultants	N/A	N/A	OCT	OCT	GoP - Current Budget Ye	₱750,000.00	₱750,000.00	₱0.00	
05000000000	Subscription to Online	OFO PRO		C \ \ / - \ -	LANDEO	N1/A	IANI DEC	LANDEC		- 100 000 00	B 400,000,00	B 0.00	
	Software/Application/Platform	CFG-PRO	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱400,000.00	₱400,000.00	₱0.00	
	Tablet big & small	CFG-PRO	No	Small Value Procurement	JAN-DEC	N/A		JAN-DEC	GoP - Current Budget Ye	₱300,000.00	₱0.00	₱300,000.00	
350680000000	Tarpaulin (Backdrop/Banner)	CFG-PRO	No	Small Value Procurement	MAR-NOV	N/A		MAR-NOV	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Tarpaulin (Photowall)	CFG-PRO	No	Small Value Procurement	MAR-NOV	N/A	MAR-NOV		GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	1
					l -		MAR-APR-						
					MAR-APR-JUN	1		JUN - AUG-					
350680000000	Tarpaulin (Standee/Roll-up)	CFG-PRO	No	Small Value Procurement	AUG-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	1
I				1	1		MAR-JUN -	I					
					MAR-JUN - SEP		SEP to	MAR-JUN -					
	Tokens (Local and International)	CFG-PRO	No	Small Value Procurement	to NOV	N/A	NOV	SEP to NOV		₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Work Mats	CFG-PRO	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	P)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Writer/ Editor/ Reviewer/ Layout Artist/			Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology									
	Graphic Designer	CFG-PRO	No	and Media Services	N/A	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱1,500,000.00	₱1,500,000.00	₱0.00	
350680000000	Battery Replacement for Laptop	COA-DAP	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Carton box or Cardboard box, medium: 18x16x18 in	COA-DAP	No	Direct Acquisition	SEP	N/A	SEP	SEP	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Desktop Computer	COA-DAP	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱70,000.00	₱0.00	₱70,000.00	
350680000000	hardbound file folder (binder)	COA-DAP	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱7,500.00	₱7,500.00	₱0.00	
350680000000	Laptop	COA-DAP	No	Direct Acquisition	AUG	N/A	AUG	AUG	Corporate Budget	₱90,000.00	₱0.00	₱90,000.00	
350680000000	Morocco Buffalo Blue Specialty Board 220 GSM Letter Size (8.5 in x 11in)	COA-DAP	No	Direct Acquisition	JAN to MAR	N/A	JAN to MAR	JAN to MAR	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
	Plastic PVC Sliding Folder Binder, Short						JAN to						
350680000000	size (black)	COA-DAP	No	Direct Acquisition	JAN to MAR	N/A	MAR	JAN to MAR	- 1	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Printer	COA-DAP	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Steel Shelves (to be use at COA Bodega)	COA-DAP	No	Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	₱450,000.00	₱0.00	₱450,000.00	
350680000000	Uninterruptible Power Supply (UPS)	COA-DAP	No	Direct Acquisition	OCT	N/A	OCT	OCT	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Air Humidifier, Air Purifier	COSM-CCC	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Cellphone/Mobile Phone Units	COSM-CCC	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
	Cellular/Sim Cards (e.g Globe, Smart,				JAN-APR - JUL-		JAN-APR -	JAN-APR -					
350680000000	TankNText)	COSM-CCC	No	Direct Acquisition	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
	Computer Cables Wired/Wireles (e.g Jack, HMDI, USB, VGA, Adapter,												
350680000000	Connector, etc)	COSM-CCC	No	Direct Acquisition Negotiated Procurement -	JAN-DEC	N/A	JAN-DEC JAN-APR -	JAN-DEC JAN-APR -	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Consultancy Services (Hiring of highly technical consultant/s)	COSM-CCC	No	Highly Technical Consultants	N/A	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	Continuous Printer with Scanner	COSM-CCC	No	Direct Acquisition	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱40,000.00	₱0.00	₱40,000.00	1
350680000000	Courier Delivery Services	COSM-CCC	No	Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	DAP Customized Tokens/Giveaways	COSM-CCC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Desktop Computer Set	COSM-CCC	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
					JAN-APR - JUL-		JAN-APR -	JAN-APR -					
350680000000	Double Adhesive Tape	COSM-CCC	No	Direct Acquisition	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Extension Cords / Power Strips External Customized	COSM-CCC	No	Direct Acquisition	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Tokens/Giveaways	COSM-CCC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱30,000.00	₱30.000.00	₱0.00	
350680000000	External hard drive	COSM-CCC	No	Direct Acquisition	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	Flash drive	COSM-CCC	No	Direct Acquisition	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	Headphone (Wired, Wireless)	COSM-CCC	No	Direct Acquisition	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
	IQA External and Internal Auditors -			Negotiated Procurement -			JUN to		·				
350680000000	Airfare (local)	COSM-CCC	No	Agency-to-Agency	N/A	N/A	NOV	JUN to NOV	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	IQA Materials and other related office supplies and equipment	COSM-CCC	No	Direct Acquisition	MAR-DEC	N/A	MAR-DEC	MAR-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
	IQA Meetings, Workshops, Trainings			Negotiated Procurement - Lease of Real Property and	JAN-APR-JUL -		JAN-APR- JUL - OCT-	JAN-APR- JUL - OCT-					
350680000000	(External Venue, Meals, Etc.)	COSM-CCC	No	Venue Venue	OCT-DEC	N/A	DEC	DEC	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	ISO 9001:2015 Certification and Surveillance Audit	COSM-CCC	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
	Kitchen Equipment and Appliances (e.g Water Dispenser, Microwave, Coffee												
350680000000		COSM-CCC	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
				0 111/1 15	JAN-APR - JUL-		JAN-APR -	JAN-APR -					
350680000000	Laptop Meetings/Workshops/Training, etc	COSM-CCC	No	Small Value Procurement Negotiated Procurement -	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱800,000.00	₱0.00	₱800,000.00	
350680000000	Airfare	COSM-CCC	No	Agency-to-Agency	N/A	N/A	MAR-DEC	MAR-DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Mobile Pedestal	COSM-CCC	No	Small Value Procurement	JUN	N/A	JUN	JUN JUN	Corporate Budget	₱31,000.00	₱0.00	₱31,000.00	
	Mouse (Wires, Wireless)	COSM-CCC	No	Direct Acquisition	JAN-DEC	N/A		JAN-DEC	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
0.000	Office Furniture and Appliances (eg.	00011 000		0 111/1 15		A1/A		1441 222				Dec	
350680000000	Couch, Tables, Cabinet, etc.)	COSM-CCC	No	Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	1

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
05000000000	Other ICT Equipment, Devices,	00011 000		Dina at A a surialtic s		NI/A	IANI IIII	IANI IIII	0	B 40,000,00	- 40,000,00	5 0.00	
350680000000	Fixtures, and Accessories Process Automation Subscription	COSM-CCC	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Services	COSM-CCC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
	Puncher	COSM-CCC	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	Repair/Maintenance/Replacement of												
350680000000	Office Supplies and Equipment	COSM-CCC	No	Direct Acquisition	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Ring Binder Machine	COSM-CCC	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Specialty Paper (Photo Paper, Sticker Paper, etc.	COSM-CCC	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
330000000000	1 4501, 0.0.	000M 000	140	Birost / toquiotion	JAN-APR - JUL-	14/7 (JAN-APR -	JAN-APR -	Corporate Bauget	1 0,000.00	1 0,000.00	1 0.00	
350680000000	Tablet	COSM-CCC	No	Direct Acquisition	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
	Tarpaulin Printing	COSM-CCC	No	Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
	Transparent Storage Box	COSM-CCC	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Transportation (Van/Car Rental)	COSM-CCC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Venue: Function rooms and accommodation with food (External)	COSM-CCC	No	Negotiated Procurement - Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱1,800,000.00	₱1,800,000.00	₱0.00	
	Voice Recorder	COSM-CCC	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
	Various Common-Use Supplies and			Negotiated Procurement -					January Language				
350680000000		DAP	No	Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱16,542,577.14	₱16,542,577.14	₱0.00	
	Various Common-Use Supplies and Equipment - Other items not Available at PS-DBM but regularly purchased												
***************************************	from other sources	DAP	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱8,462,850.00	₱8,462,850.00	₱0.00	
350680000000	Cassette Type Exhaust Fans	DAPCCT-EMS	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000		DAPCCT-EMS	No	Competitive Bidding	MAY	MAY	MAY	MAY	Corporate Budget	₱5,000,000.00	₱0.00	₱5,000,000.00	
350680000000	Consulting Services for the Comprehensive Substation Technical Engineering Study for the Electrical System Upgrade, and Expansion of DAPCC Tagaytay City	DAPCCT-EMS	No	Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱990,000.00	₱990,000.00	₱0.00	
	Emergency and Disaster Response	DADOOT FMO			1		1441			D=00.000.00	5500.000.00	50.00	
350680000000	Equipment Energy Efficiency and Energy Conservation related	DAPCCT-EMS	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Items/Consumables/Materials/Projects	DAPCCT-EMS	No	Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	₱800,000.00	₱800,000.00	₱0.00	
	Engineering Personal Protective									•			
350680000000	Equipment	DAPCCT-EMS	No	Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
	Engineering Tools Engineering				IANI MAD MAN	1	JAN-MAR-	JAN-MAR-					
350680000000	Engineering Tools, Equipment, Consumables, and Fixtures	DAPCCT-EMS	No	Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	MAY - JUL- SEP-NOV	MAY - JUL- SEP-NOV	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
33000000000000	Environmental Monitoring Instruments	DVI COL-FINIO	INO	Omali value Filoculement	JUL-ULF-INUV	13//	OLF-NOV	OLF-NOV	Corporate budget	F400,000.00	F400,000.00	FU.UU	
350680000000		DAPCCT-EMS	No	Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
	Fire Rated Steel Doors for Dormitory												
		DAPCCT-EMS	No	Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	₱990,000.00	₱990,000.00	₱0.00	
350680000000		DAPCCT-EMS	No	Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱550,000.00	₱0.00	₱550,000.00	
350680000000	Improvement of DAP Conference Facility – Construction of a Multi-media Center and Recording Studio for the DAP Conference Center	DAPCCT-EMS	No	Competitive Bidding	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP - Current Budget Ye	₱3,000,000.00	₱0.00	₱3,000,000.00	
	IT Tools, Devices, Fixtures, and Equipment	DAPCCT-EMS	No	Small Value Procurement	JAN-MAR-MAY		JAN-MAR- MAY - JUL- SEP-NOV	JAN-MAR- MAY - JUL- SEP-NOV	Corporate Budget	₱1,500,000.00	₱0.00	₱1,500,000,00	
	LED Retrofitting Projects (Conferences, Function Rooms, Offices, Utility Rooms)		No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget Corporate Budget	₱900,000.00	₽0.00	₱900,000.00	

1			Is this an Early		I Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	Ν.	
	Procurement	PMO/	Procurement		Advertisement/			Livity	-		LStilllated Budget (FIIF	,	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000 E	3	DAPCCT-EMS	No	Competitive Bidding	MAR-APR	MAR-APR	MAR-APR	MAR-APR	GoP - Current Budget Ye	₱6,600,000.00	₱0.00	₱6,600,000.00	
(;	One Lot Supply of Aeration Blower (Submersible Type) for Sewage Treatment Plant	DAPCCT-EMS	No	Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱300,000.00	₱0.00	₱300,000.00	
	One Lot Supply of Materials, Manpower, Tools, Equipment, and consumables for												
		DAPCCT-EMS	No	Direct Acquisition	AUG	N/A	AUG	AUG	Corporate Budget	₱150.000.00	₱150.000.00	₱0.00	
	Payment for Notarization Fees, Permits,	2711 001 21110	140	Sirest / tequienter:	7.00		7.00	7.00	Corporate Budget	1 100,000.00	1 100,000.00	1 0.00	
		DAPCCT-EMS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
C	Physical Improvement of Villa Type Cottages – Conversion of Cottages 7 & 8 into two (2) sets of Two-Storey												
		DAPCCT-EMS	No	Competitive Bidding	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP - Current Budget Ye	₱14,400,000.00	₱0.00	₱14,400,000.00	
	Preventive Maintenance and Annual								Ü	· ·		, ,	
	Calibration Services of Earthquake				0==	l							
	Recording Instrumentation Preventive Maintenance for the	DAPCCT-EMS	No	Direct Acquisition	SEP	N/A	SEP	SEP	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
E	Electronic Door Locksets of the DAPCC guest rooms (90 rooms) and Villa 9(2												
	,	DAPCCT-EMS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
	Preventive Maintenance of Automatic												
	Fire Suppression System for Kitchen Range Hood	DAPCCT-EMS	No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
	Preventive Maintenance of	DATE OUT LINE	140	Ciriali Valad i Todaloment	0011	1477	0011	0014	Corporate Budget	1 300,000.00	1 300,000.00	1 0.00	
	Transformers, Primary Cables,												
		DAPCCT-EMS	No	Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱800,000.00	₱800,000.00	₱0.00	
	Procurement of Emergency Back-up Generator Set including Automatic												
		DAPCCT-EMS	No	Competitive Bidding	SEP	SEP	SEP	SEP	Corporate Budget	₱7,128,000.00	₱0.00	₱7,128,000.00	
	Procurement of Spare Parts of			- 1					July 2 mag 2	, ,		, . = 0,	
	Electromechanical, Equipment,												
	Electrical, Electronics, Plumbing, Fire Protection Systems, etc.	DAPCCT-EMS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱500,000.00	₱0.00	₱500,000.00	
	Purchase of Books and other	DAF CCT-LIVIS	INU	Small value Floculement	JAN-DEC	IN/A	JAN-DEC	JAN-DEC	Corporate Budget	F 500,000.00	F0.00	F300,000.00	
	engineering references for use of												
		DAPCCT-EMS	No	Direct Acquisition	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱35,000.00	₱0.00	₱35,000.00	
	Refill of Fire Extinguishers Repair and Maintenance for the	DAPCCT-EMS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
	Sewage & Stormwater System of the				JAN-APR - JUL-		JAN-APR -	JAN-APR -					
		DAPCCT-EMS	No	Small Value Procurement	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
1							JAN-MAR-	JAN-MAR-					
	Repair and Maintenance for Water	DAPCCT-EMS		Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV		MAY - JUL- SEP-NOV	MAY - JUL- SEP-NOV		B400 000 00	- 400,000,00	2 0.00	
	Distribution System of the DAPCC Repair and Maintenance of	DAPCCT-EMS	No	Small Value Procurement	FEB-MAY -	N/A	FEB-MAY -	FEB-MAY -	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
		DAPCCT-EMS	No	Direct Acquisition	AUG-NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
				,						,	,	* *	
	Repair and Maintenance of Auditorium	DARGOT FIAS		0 11/4 5	JAN-APR - JUL-		JAN-APR -	JAN-APR -		Bass	Been	Do	
350680000000 C	Central Air-Conditioning System	DAPCCT-EMS	No	Small Value Procurement	ОСТ	N/A	JUL-OCT JAN-MAR-	JUL-OCT JAN-MAR-	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
j F	Repair and Maintenance of Building				JAN-MAR-MAY		MAY - JUL-	MAY - JUL-					
		DAPCCT-EMS	No	Small Value Procurement	JUL-SEP-NOV	N/A	SEP-NOV	SEP-NOV	Corporate Budget	₱850,000.00	₱850,000.00	₱0.00	
					1		JAN-MAR-	JAN-MAR-					
	Repair and Maintenance of Electrical and Electronics Systems	DAPCCT-EMS	Na	Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	MAY - JUL- SEP-NOV	MAY - JUL- SEP-NOV	Corporato Budget	₱400.000.00	₱400.000.00	₱0.00	
	Repair and Maintenance of	DVI.OO I-EINIO	No	Small value Floculement	JUL-SEP-NUV	IN/A	SEF-INUV	JET-INUV	Corporate Budget	P400,000.00	P400,000.00	PU.UU	
		DAPCCT-EMS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱402,000.00	₱402,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivitv			Estimated Budget (PhF	P)	
Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/				Source of Funds				 Remarks (brief description of
Code (PAP)	Project	End-User	Activity? (Yes/No)	wode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Fullus	Total	MOOE	со	Project)
350680000000	Repair and Maintenance of First Private Pole and High Voltage Equipment including Load Break Switch (LBS), Surge Arresters, and Fuse Cut-Out	DAPCCT-EMS	No	Small Value Procurement	JUN -DEC	N/A	JUN -DEC	JUN -DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Repair and Maintenance of Function Rooms	DAPCCT-EMS	No	Direct Acquisition	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR- JUN - AUG- OCT-DEC	FEB-APR- JUN - AUG- OCT-DEC	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
	Repair and Maintenance of Generator Set	DAPCCT-EMS	No	Small Value Procurement	FEB-APR-JUN - AUG-OCT-DEC		FEB-APR- JUN - AUG- OCT-DEC	FEB-APR-	Corporate Budget	₱400.000.00	₱400,000.00	₱0.00	
	Repair and Maintenance of Plumbing									,	,		
350680000000	and Sanitary Fixtures & Supplies Repair and Maintenance of Pressure	DAPCCT-EMS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱350,000.00	₱350,000.00	₱0.00	
350680000000	Tank, and Bladder Tanks Repair and Maintenance of	DAPCCT-EMS	No	Small Value Procurement	JUN	N/A	JUN FEB-APR-	JUN FEB-APR-	Corporate Budget	₱800,000.00	₱800,000.00	₱0.00	
350680000000	Refrigeration, and Air-Conditioning Equipment	DAPCCT-EMS	No	Direct Acquisition	FEB-APR-JUN - AUG-OCT-DEC		JUN - AUG- OCT-DEC	JUN - AUG- OCT-DEC	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Repair and Maintenance of Utility Rooms	DAPCCT-EMS	No	Direct Acquisition	MAR-JUN - SEP DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Repair, Maintenance and Other Operational Expenses for the Sewage Treatment Plant	DAPCCT-EMS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱980,000.00	₱980,000.00	₱0.00	
	Replacement of Defective and Corrosive Operating Mechanism of the First Private Pole 15 KV Load Break												
350680000000	Switch Replacement of Main 3000 Ampere	DAPCCT-EMS	No	Competitive Bidding	JUL	JUL	JUL	JUL	Corporate Budget	₱3,000,000.00	₱0.00	₱3,000,000.00	
350680000000	Circuit Breaker with defective operating and closing mechanism	DAPCCT-EMS	No	Competitive Bidding	JUN	JUN	JUN	JUN	Corporate Budget	₱1,300,000.00	₱0.00	₱1,300,000.00	
350680000000		DAPCCT-EMS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
05000000000	Supply, Delivery, Installation, and Commissioning of Ceiling Suspended Air Conditioning Units at Conference	DADOOT FMO		C	MAY	N//0	MAN	MAY			B 0.00	DO 000 000 00	
350680000000	Room 1-4 Supply, Delivery, Installation, and Commissioning of Floor Mounted Air	DAPCCT-EMS	No	Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱2,000,000.00	₱0.00	₱2,000,000.00	
350680000000 350680000000	Conditioning Units at Conference Room 5-8 Wall Mounted Exhaust Fans	DAPCCT-EMS DAPCCT-EMS	No No	Small Value Procurement Direct Acquisition	MAY JAN	N/A N/A	MAY JAN	MAY JAN	Corporate Budget Corporate Budget	₱2,000,000.00 ₱60,000.00	₱0.00 ₱0.00	₱2,000,000.00 ₱60,000.00	
350680000000	Water Heater for Dormitory Rooms	DAPCCT-EMS	No	Direct Acquisition	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	₱110,000.00	₱0.00	₱110,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.0HP	DAPCCT-EMS	No	Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	₱460,000.00	₱0.00	₱460,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.5HP	DAPCCT-EMS	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱150,000.00	₱0.00	₱150,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 2.0HP	DAPCCT-EMS	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱90,000.00	₱0.00	₱90,000.00	
350680000000	3 Deck Rice Cooker	DAPCCT-FBS	No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱400,000.00	₱0.00	₱400,000.00	
350680000000	Adaptor Plug	DAPCCT FBS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱3,750.00	₱3,750.00	₱0.00	
		DAPCCT-FBS DAPCCT-FBS	No No	Direct Acquisition Direct Acquisition	APR-AUG APR-SEP	N/A N/A		APR-AUG APR-SEP	Corporate Budget Corporate Budget	₱10,000.00 ₱100,000.00	₱10,000.00 ₱100,000.00	₱0.00 ₱0.00	
350680000000		DAPCCT-FBS	No	Direct Acquisition	SEP	N/A	SEP	SEP	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
350680000000		DAPCCT-FBS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Asstd Kitchen Knives, Kitchen Shears, Sharpening Stone	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱36,000.00	₱36,000.00	₱0.00	
	Baking Mat (20"X25")	DAPCCT-FBS	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱12,500.00	₱12,500.00	₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Beef And Beef Cuts	DAPCCT-FBS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱2,880,000.00	₱2,880,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	ctivity			Estimated Budget (PhP))	T
Onda (DAD)	Procurement	PMO/	Procurement	Mada of Duranium	Advertisement/				0			,	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Blender, All Metal Drive System, For												
	Greater Durability, Powerful 375 Watts												
	Motor, With Pulse Option 10 Speed												
250000000000	Settings, Stainless Steel Blade To Blend	DAPCCT-FBS	N-	Direct Assuminition	ILINI	NI/A	ILINI	ILINI	O	2 00 000 00	2 0.00	2 00,000,00	
350680000000 350680000000	Hard Ingredients Breakfast Plate, 9"	DAPCCT-FBS	No No	Direct Acquisition Direct Acquisition	JUN SEP	N/A N/A	JUN SEP	JUN SEP	Corporate Budget	₱20,000.00 ₱50.000.00	₱0.00 ₱50.000.00	₱20,000.00 ₱0.00	
350680000000	Buffet Risers	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget Corporate Budget	₱199,000.00	₱199,000.00	₱0.00	
350680000000	Cauldron / Steam Boiling Pan	DAPCCT-FBS	NO	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱450.000.00 ₱450.000.00	₱0.00	₱450,000.00	
350680000000	Cart Caster	DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱24,000.00	₱24,000.00	₱0.00	
350680000000	Catering Service	DAPCCT-FBS	No	Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
350680000000	Char Boiler/ Gas Griddle, Stainless	DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱160,000.00	₱0.00	₱160,000.00	
350680000000	Cheese Slicer	DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱1.500.00	₱1,500.00	₱0.00	
350680000000	Chicken And Poultry Products	DAPCCT-FBS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱3,000,000.00	₱3,000,000.00	₱0.00	
350680000000	Chinese Wok, Cast Iron, 6 Quarts	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
							FEB-JUN-	FEB-JUN-					
350680000000	Citronella Lamp And Citronella Oil	DAPCCT-FBS	No	Direct Acquisition	FEB-JUN-OCT	N/A	OCT	OCT	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
	Cleaning, Disinfection And Sanitation												
1	Materials (Dishwashing Liquid And			1									
	Sanitizer For Dishwashing Machine,												
350680000000	Etc.)	DAPCCT-FBS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱70,000.00	₱70,000.00	₱0.00	
	Coffee Cups And Saucers, Stackable,												
	Dishwasher Safe, High Quality	DAROOT ERO		B:	14437					500.000.00	500 000 00	50.00	
350680000000	Porcelain	DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Coffee Machine	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN JUN	JUN	Corporate Budget	₱160,000.00	₱0.00	₱160,000.00	
350680000000 350680000000	Coffee Perculator, 100Cup Capacity Coffee Perculator, 50 Cup Capacity	DAPCCT-FBS DAPCCT-FBS	No No	Direct Acquisition Direct Acquisition	JUN JUN	N/A N/A	JUN	JUN JUN	Corporate Budget Corporate Budget	₱68,000.00 ₱52,000.00	₱0.00 ₱0.00	₱68,000.00 ₱52,000.00	
350680000000	Cold Cuts	DAPCCT-FBS	No	Direct Acquisition	JAN-DEC	N/A		JAN-DEC		₱630,000.00 ₱630,000.00	₱630,000.00	₱52,000.00 ₱0.00	
350000000000	Cold Cuts	DAFCCT-FB3	INO	Direct Acquisition	JAN-DEC	IN/A	JAIN-DEC	JAIN-DEC	Corporate Budget	P030,000.00	P630,000.00	P0.00	
	Color Coded Chopping Boards, Size: 20.75" X 12.75" X 0.75"; Red For Red Meat, Yellow For Poultry, Blue For Fish, Green For Vegetables, White For Bread												
350680000000	& Pastries, Brown For Cooked Foods	DAPCCT-FBS	No	Direct Acquisition	AUG	N/A	AUG	AUG	Corporate Budget	₱36.000.00	₱36.000.00	₱0.00	
350680000000	Compartmentalized Grease Trap	DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱100.000.00	₱0.00	₱100,000.00	
350680000000	Condiments Container	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱59,000.00	₱59,000.00	₱0.00	
350680000000	Cooler Box, 15Liters Capacity	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱8,400.00	₱8,400.00	₱0.00	
350680000000	Cork Screw	DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱1,600.00	₱1,600.00	₱0.00	
350680000000	Cutlery Pouch	DAPCCT-FBS	No	Direct Acquisition	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Dairy Products	DAPCCT-FBS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱395,000.00	₱395,000.00	₱0.00	
000000000000	Decorative Items For Dining Hall And		1.10						Co.porato Baagot	1 000,000.00	1 000,000.00	1 0.00	
350680000000	o o	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
				·	FEB-MAY - SEP		FEB-MAY -	FEB-MAY -	, , , , , , , , , , , , , , , , , , ,	.,	.,		
350680000000	Decorative Items For Special Events	DAPCCT-FBS	No	Direct Acquisition	DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
	Dessert Bowls/ Containers, Made Of												
350680000000	Glass/Ceramic, 50 -250Ml Capacity	DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱72,500.00	₱72,500.00	₱0.00	
	Dining Chafers, Rectangular & Oval												
	Shaped, 4,8,6, 9 Liters Capacity, With			1									
350680000000	Roll Top Cover	DAPCCT-FBS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Dining Furnitures And Fixtures	DAPCCT-FBS	No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱900,000.00	₱0.00	₱900,000.00	
350680000000	Dinner Plate 12"	DAPCCT-FBS	No	Direct Acquisition	SEP	N/A	SEP	SEP	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Dinner Plate White Porcelain, 10" Size,	DARGOT EDG		L	055	l.,,,	055	055		Dog 6		Bc	
350680000000	Round	DAPCCT-FBS	No	Direct Acquisition	SEP	N/A	SEP	SEP	Corporate Budget	₱35,000.00	₱35,000.00	₱0.00	
350680000000	Display Counter For Baked Products	DAPCCT FBS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Display Tray With Lid	DAPCCT-FBS DAPCCT-FBS	No	Direct Acquisition	APR JAN	N/A N/A	APR JAN	APR JAN	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Dishwashing Machine Drying Racks	DAPCCT-FBS DAPCCT-FBS	No	Direct Acquisition			JAN JUL		Corporate Budget	₱32,698.25	₱0.00	₱32,698.25	
350680000000	Dividers For Dining Hall B	DAPOUI-FDS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱120,000.00	₱0.00	₱120,000.00	+
	Dough Proofer, Single Door			1									
350680000000	Fermentation Room, Electrical Fermentation, With Timing Device.	DAPCCT-FBS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000		DAPCCT-FBS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱100,000.00 ₱180.000.00	₱0.00	₱100,000.00 ₱180.000.00	
33000000000000	Dough Oneeter	שמו יו עם וייו טס	INU	Direct Acquisition	LIVIAIX	13/17	INICIA	IAIVIZ	Corporate Budget	F 100,000.00	FU.UU	F 100,000.00	1

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Drinking/Juice Glass, Dishwasher Safe		No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
	Drying Racks (For Wares)	DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱90,000.00	₱0.00	₱90,000.00	
350680000000	FBS Staff For Trade Fairs	DAPCCT-FBS	No	Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
050000000000	Fiberglass/Polycarbonate Serving Tray	DARGOT FRO		Direct Acquisition	CED	NI/A	CED	OED.				5 0.00	
	1 X 18 X 14"	DAPCCT-FBS	No	Direct Acquisition	SEP	N/A	SEP	SEP	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
	Fish Plate (8")	DAPCCT-FBS	No	Direct Acquisition	SEP	N/A	SEP	SEP	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
	Floral Foam	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Fly Paper	DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Food Crates 30K Capacity	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱7,000.00	₱7,000.00	₱0.00	
250000000000	Food Pans (Perfoarated And Not	DARCOT FRO	NI-	Small Value Draguroment	MAY	NI/A	MAY	MAN	O		0 0.00	B400 000 00	
350680000000	Perforated)	DAPCCT-FBS DAPCCT-FBS	No	Small Value Procurement Direct Acquisition	MAY FEB	N/A	FEB	MAY FEB	Corporate Budget	₱480,000.00	₱0.00	₱480,000.00	
	Food Processor Food Warmer Cart	DAPCCT-FBS	No No	Small Value Procurement	AUG	N/A N/A	AUG	AUG	Corporate Budget	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Food Warmer Cart Food Waste Incinerator	DAPCCT-FBS		Direct Acquisition	AUG	N/A	AUG	AUG	Corporate Budget	₱400,000.00	₱0.00	₱400,000.00	
350680000000 350680000000	French Cutter	DAPCCT-FBS	No No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱50,000.00 ₱900.00	₱0.00 ₱900.00	₱50,000.00 ₱0.00	
		DAPCCT-FBS			JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget		₱120,000.00	₱0.00	
350680000000	Fresh Flowers/ Plants	DAPCCT-FBS	No	Direct Acquisition	JAN-DEC JAN-DEC	N/A	JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	Corporate Budget	₱120,000.00	· · · · · · · · · · · · · · · · · · ·	₽0.00	
350680000000 350680000000	Fruits And Vegetables Frying Pans	DAPCCT-FBS DAPCCT-FBS	No No	Direct Acquisition Direct Acquisition	JUN JUN	N/A	JUN	JUN JUN	Corporate Budget	₱4,450,000.00 ₱12,000.00	₱4,450,000.00 ₱12,000.00	<u>₹0.00</u> ₱0.00	
350680000000	Fuel Holders (For Chafing Dish)	DAPCCT-FBS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱10,000.00	₱10,000.00 ₱10,000.00	₱0.00	
		DAPCCT-FBS	NO	Small Value Procurement	JAN-DEC	N/A		JAN-DEC	Corporate Budget Corporate Budget	₱250,000.00	₱0.00	₱250,000.00	
350680000000 350680000000	Gas Burner Grocery Items	DAPCCT-FBS	No	Direct Acquisition	JAN-DEC JAN-DEC	N/A		JAN-DEC	Corporate Budget	₱1.800.000.00	₱1,800,000.00	₱0.00	
350680000000	Hand Mixer	DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR		, ,		₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱10,000.00	₱10,000.00 ₱8,000.00	₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget Corporate Budget	₱8,000.00 ₱150,000.00	₽0,000.00	₱150,000.00	
350680000000	Ice	DAPCCT-FBS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱210,000.00	₱210,000.00	₱0.00	
	Ice Bucket With Tong	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱30,000.00	₱30,000.00 ₱30,000.00	₱0.00	
0.50000000000	Ice Maker Machine, 560Lbs Production Capacity, Based On 70Deg F Air & 50 Deg F Water In 24 Hours. Single	DAPCCT-FBS		Constitution Decreases		AL/A				D F00 000 00	20.00	P 500 000 00	
350680000000	Phase. Half Dice, Air Cooling Induction Stove	DAPCCT-FBS	No	Small Value Procurement Direct Acquisition	JUL FEB	N/A N/A	JUL FEB	JUL FEB	Corporate Budget	₱500,000.00	₱0.00 ₱0.00	₱500,000.00 ₱35,000.00	+
350680000000	Insect Light Trap (Staff Lounge,	DAFCCI-FB3	No	Direct Acquisition	FEB	IN/A	FEB	FEB	Corporate Budget	₱35,000.00	P0.00	P35,000.00	
350680000000	Kitchen)	DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Insect Light Trap Glueboard And Bulb I.T. Tools, Devices, Fixtures, And	DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY MAR-JUN-	MAY MAR-JUN-	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Equipment	DAPCCT-FBS	No	Direct Acquisition	MAR-JUN-SEP	N/A	SEP	SEP	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Juice Dispensers	DAPCCT-FBS	No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱240,000.00	₱240,000.00	₱0.00	
350680000000	Juice Glass	DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
				· ·						,	,		
350680000000	Kawa Aluminum / Talyase	DAPCCT-FBS	No	Direct Acquisition	OCT	N/A	OCT	OCT	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Ladle	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱2,500.00	₱2,500.00	₱0.00	
350680000000	Laundry Service Provider For FBS	DAPCCT-FBS	No	Small Value Procurement	JAN to DEC	N/A			Corporate Budget	₱180,000.00	₱180,000.00	₱0.00	
350680000000	Linen (Chair Sash)	DAPCCT-FBS	No	Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Linen (Cloth Napkins)	DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱45,000.00	₱45,000.00	₱0.00	
350680000000	,	DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱140,000.00	₱140,000.00	₱0.00	
350680000000	Linen (Curtains)	DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Linen (Round Table Cloth)	DAPCCT-FBS	No	Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱533,349.20	₱533,349.20	₱0.00	
	Linen (Round Table Cloth)	DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱24,038.00	₱24,038.00	₱0.00	
		DAPCCT-FBS	No	Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱650,000.00	₱650,000.00	₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Linen (Table Cloths)	DAPCCT-FBS	No	Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱450,000.00	₱450,000.00	₱0.00	
350680000000		DAPCCT-FBS	No	Small Value Procurement	JAN-DEC	N/A		JAN-DEC	Corporate Budget	₱1,050,000.00	₱1,050,000.00	₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱1,600.00	₱1,600.00	₱0.00	
350680000000	Measuring Spoons	DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱1,200.00	₱1,200.00	₱0.00	
350680000000	Meat Grinder, Stainless Steel, 1Hp Motor To Grind 120 Kg Of Meat Per Hour	DAPCCT-FBS	No	Direct Acquisition	ОСТ	N/A	ОСТ	ОСТ	Corporate Budget	₱35,000.00	₱0.00	₱35,000.00	

Code (PAP) 350680000000	Procurement	PMO/	1 _ :									")	Danie andre
` ,		1 1110/	Procurement	Mode of Procurement	Advertisement/	Submission/O	Nation of	Comtract	Source of Funds			•	Remarks (brief description of
350680000000	Project	End-User	Activity? (Yes/No)	widde of Floculement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Project)
	Microwave Oven	DAPCCT-FBS	No	Direct Acquisition	AUG	N/A	AUG	AUG	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Mop Buckert Cart	DAPCCT-FBS	No	Direct Acquisition	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Native Baskets For Fruits & Give Aways	DAPCCT-FBS	No	Direct Acquisition	ОСТ	N/A	ОСТ	ОСТ	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
	Native Snacks Kakanin And Other Delicasies	DAPCCT-FBS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱570,000.00	₱570,000.00	₱0.00	
	Other Bakeshop Wares, Tools, Utensils,	DAPCCT-FBS	No	Direct Acquisition	MAR-JUL-OCT	N/A	MAR-JUL- OCT	MAR-JUL- OCT	Corporate Budget	₱23,000.00	₱23,000.00	₱0.00	
	Other Dining Tools, Wares, Utensils,		INO	Direct Acquisition		IN/A			Corporate Budget	F23,000.00	F23,000.00		
350680000000	Equipment And Supplies Other FBS Office Supplies And	DAPCCT-FBS	No	Direct Acquisition	OCT JAN-APR-JUL-	N/A	OCT JAN-APR-	OCT JAN-APR-	Corporate Budget	₱272,640.00	₱272,640.00	₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱103,000.00	₱103,000.00	₱0.00	
350680000000	Equipment And Supplies	DAPCCT-FBS	No	Direct Acquisition	ост	N/A	ОСТ	ост	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
	Oval Trays, Non Skid, 11, 14 16 Inches Diameter	DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Oven Bakeshop, 3Deck Gas Oven	DAPCCT-FBS	No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱275,000.00	₱0.00	₱275,000.00	
	Oven Toaster	DAPCCT-FBS	No	Direct Acquisition	AUG	N/A	AUG	AUG	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
	Packaging Materials	DAPCCT-FBS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱576,000.00	₱576,000.00	₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱1,500.00	₱1,500.00	₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	OCT	N/A	OCT	OCT	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
	Plate Cover (Stainless, 10" And 12"			'									
		DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱24,000.00	₱24,000.00	₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱2,400,000.00	₱2,400,000.00	₱0.00	
	Pressure Cooker 21.5 Quart, Cast Aluminum, With Six Nuts, Adjustable			·						,	,,		
350680000000	Regulator, With Pressure Gauge	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱40,000.00	₱0.00	₱40,000.00	
350680000000	Punch/ Serving Bowl, Double Wall	DAPCCT-FBS	No	Direct Acquisition	SEP	N/A	SEP	SEP	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Purified Water	DAPCCT-FBS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱180,000.00	₱180,000.00	₱0.00	
	Push Cart With Side Panels And Without Side Panels, 3 Layers And									,			
		DAPCCT-FBS	No	Direct Acquisition	OCT	N/A	OCT	OCT	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
		DAPCCT-FBS	No	Direct Acquisition	AUG	N/A	AUG	AUG	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
		DAPCCT-FBS	No	Small Value Procurement	APR-AUG	N/A		APR-AUG	Corporate Budget	₱250,000.00	₱0.00	₱250,000.00	
350680000000		DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱12,500.00	₱12,500.00	₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	ОСТ	N/A	OCT	ОСТ	Corporate Budget	₱15,000.00	₱0.00	₱15,000.00	
		DAPCCT-FBS	NO	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱400,000.00	₱0.00	₱400,000.00	
		DAPCCT-FBS	No	Direct Acquisition	OCT	N/A	OCT	OCT	Corporate Budget	₱120,000.00	₱0.00	₱120,000.00	
		DAPCCT-FBS	No	Direct Acquisition	AUG	N/A	AUG	AUG	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
350680000000	Seafood	DAPCCT-FBS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱6,120,000.00	₱6,120,000.00	₱0.00	
	Serving Spoon Long Handle Stainless Steel, 15" Long, 2.75 Width & 2.75" H	DAPCCT-FBS	No	Direct Acquisition	SEP	N/A	SEP	SEP	Corporate Budget	₱19,900.00	₱19,900.00	₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
	Smock Gowns (Disposable And	DADCCT FRC		·						·	,		
	Washable)	DAPCCT FRS	No	Direct Acquisition	APR	N/A	APR AUG	APR	Corporate Budget	₱15,000.00 ₱150.000.00	₱15,000.00	₱0.00	
	Soup Bowl Stackable, Color White,	DAPCCT-FBS	No	Direct Acquisition	AUG	N/A	AUG	AUG	Corporate Budget	F150,000.00	₱150,000.00	₱0.00	
	Ceramic, 5 Inches Diameter, 2Inches	DARCCT ERS	NI.	Direct Anguicities	ALIC	NI/A	ALIC	ALIC	Corporate Divident	B 06 000 00	= 0000000	B 0.00	
		DAPCCT FRS	No	Direct Acquisition	AUG	N/A	AUG	AUG	Corporate Budget	₱96,000.00	₱96,000.00	₱0.00	
		DAPCCT-FBS	No	Direct Acquisition	JUL	N/A		JUL	Corporate Budget	₱40,000.00	₱0.00	₱40,000.00	
		DAPCCT-FBS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱40,000.00	₱0.00	₱40,000.00	
350680000000		DAPCCT-FBS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	1
350680000000		DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	1
350680000000	, , ,	DAPCCT-FBS	No	Direct Acquisition	JUL-SEP	N/A		JUL-SEP	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	1
350680000000		DAPCCT FRS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱4,500.00	₱4,500.00	₱0.00	
350680000000		DAPCCT FRS	No	Direct Acquisition	APR APR	N/A	APR APR	APR APR	Corporate Budget	₱2,880.00	₱2,880.00 ₱10,000.00	₱0.00	
3300000000000		DAPCCT-FBS DAPCCT-FBS	No No	Direct Acquisition Direct Acquisition	MAR	N/A N/A	MAR	MAR	Corporate Budget Corporate Budget	₱10,000.00 ₱10,000.00	₱10,000.00 ₱10,000.00	₱0.00 ₱0.00	1

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhF	יו	
	Procurement	PMO/	Procurement		Advertisement/							,	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Strainer With Long Handle	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000	Strainer, 10" 12" Stainless Steel	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱5,400.00	₱5,400.00	₱0.00	
350680000000	Sugar, Cream Container	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
350680000000	Table Fork	DAPCCT-FBS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Table Napkins Pre Folded	DAPCCT-FBS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Table Spoon	DAPCCT-FBS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Tea Spoon	DAPCCT-FBS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Tissue Holder	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Tray Stand	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Vacuum Cleaner For Dry And Wet	DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Waste Bins	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Water Goblet 12 Oz Cap, 7" Tall	DAPCCT-FBS	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Water Pitchers, Glass With Ice Guard Cover, 64 Oz Capacity,	DAPCCT-FBS	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱10,500.00	₱10,500.00	₱0.00	
350680000000	Weighing Scale 1Kg To 120 Kg, Capacity, Test Weights	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱70,000.00	₱0.00	₱70,000.00	
350680000000	Wine Glasses (Red/ White)	DAPCCT-FBS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000		DAPCCT-FBS	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱13,200.00	₱13,200.00	₱0.00	
	*			·	FEB-MAY -		FEB-MAY -	FEB-MAY -		,	,		
350680000000	Benchmarking Activities	DAPCCT-FMSO	No	Small Value Procurement	AUG-NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
							JAN-APR-	JAN-APR-					
	Computer Peripherals (Ups, Avr,				JAN-APR-JUL -		JUL - OCT-	JUL - OCT-					
350680000000	Mouse, Keyboards, Monitor, Etc.)	DAPCCT-FMSO	No	Small Value Procurement	OCT-DEC	N/A	DEC	DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Laptop Computer	DAPCCT-FMSO	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Marketing Colaterals	DAPCCT-FMSO	No	Small Value Procurement	FEB-OCT	N/A	FEB-OCT	FEB-OCT	Corporate Budget	₱350,000.00	₱350,000.00	₱0.00	
350680000000	Prepaid Load Allowance	DAPCCT-FMSO	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
350680000000	Printer	DAPCCT-FMSO	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱10,000.00	₱0.00	₱10,000.00	
					FEB-MAY -		FEB-MAY -	FEB-MAY -					
350680000000	Promotion And Advertisement	DAPCCT-FMSO	No	Small Value Procurement	AUG-NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000 350680000000	Purchase, Repair Or Reburmishment Of Furniture And Fixtures (Office Table, Side Table, Cabinets, Partition/Cubicles, Filing Cabinet Etc.) Reservation System	DAPCCT-FMSO DAPCCT-FMSO	No No	Small Value Procurement Competitive Bidding	JAN-DEC FEB	N/A FEB	JAN-DEC FEB	JAN-DEC	Corporate Budget Corporate Budget	₱300,000.00 ₱3,000,000.00	₱0.00 ₱0.00	₱300,000.00 ₱3,000,000.00	
33000000000	Treservation System	I STATE OF THE OF	110	Competitive Blading	1 25	T LD	1 2 5	1 25	Corporate Budget	1 0,000,000.00	1 0.00	1 0,000,000.00	
350680000000	Completion of the Construction of New Training Building, Site Development and various Site Improvements, including supply and installation of Design Fit- outs, Furnishings and Fixtures at the DAP Conference Center in Tagaytay City	DAPCCT-NTB	No	Competitive Bidding	JAN to MAR	JAN to MAR	JAN to MAR	JAN to MAR	GoP- Continuing Fund	₱1.834.000.000.00	₽0.00	₱1,834,000,000.00	Source from: GAA 2017 GAA 2018 GAA 2022 GAA 2023 GAA 2024 The remaining amount will be included in the succeeding National Expenditure Programs for FY's 2026, 2027, and 2028, until the completion of the entire Project
330000000000000	Construction Materials Testing,	DAI OOT-INTO	INU	Compensive Didding	OAN LO IVIAN	UAIN IO IVIAR	IVICALA	JAN U WAR	GOF- COMMUNITY FUND	1-1,004,000,000.00	FU.UU	1-1,004,000,000.00	i ioject
	Engineering Tools, and PPE/Safety				JAN-APR - JUL-		JAN-APR -	JAN-APR -					
350680000000	Paraphernalia	DAPCCT-NTB	No	Small Value Procurement	OCT	N/A	JUL-OCT	JUL-OCT	GoP- Continuing Fund	₱100.000.00	₱100.000.00	₱0.00	
	External Hard Drive (2TB, SSD)	DAPCCT-NTB	No	Direct Acquisition	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP- Continuing Fund	₱50,000.00	₱50,000.00	₱0.00	
350680000000	, , ,	DAPCCT-NTB	No	Direct Acquisition	JAN-APR - JUL- OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP- Continuing Fund	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Laptop Computer	DAPCCT-NTB	No	Direct Acquisition	MAR-JUN - SEP DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP- Continuing Fund	₱100.000.00	₱0.00	₱100.000.00	
		DAPCCT-NTB	No	Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP- Continuing Fund	₱50.000.00	₱50,000.00	₱0.00	
	3 in 1 printer	DAPCCT-ODM	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
	Books/ Magazine Subscription	DAPCCT-ODM	No	Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Laptop Computer (16GB RAM, 1TB SSD, 13-17 inches)	DAPCCT-ODM	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Various Notepads, Sticky notes, Special paper and Folder/ Envelope and Pen	DAPCCT-ODM	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Appliances For Dorm & Public Area	DAPCCT-RFS	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱533,900.00	₱0.00	₱533,900.00	
350680000000	Art Printing/Reproduction Supplies, Materials, And Services	DAPCCT-RFS	NO	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Aquarium Supplies & Materials (Fish Food, Motor, Salt, Chlorine, Etc.)	DAPCCT-RFS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	,	DAPCCT-RFS	No	Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
350680000000	,	DAPCCT-RFS	No	Direct Acquisition	MAR-JUN-SEP	N/A	MAR-JUN- SEP	MAR-JUN- SEP	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Audio Visual Services For The Line Array At Auditorium	DAPCCT-RFS	No	Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Audio Visual Webinar Accessories & Equipment (Speakers, Mixers, Video Production Equipment, Etc.)	DAPCCT-RFS	NO	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱600,000.00	₱0.00	₱600,000.00	
350680000000	Chandelier (Supply, Delivery, And Installation)	DAPCCT-RFS	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱100.000.00	₱0.00	₱100,000.00	
330000000000	Cleaning Chemicals/Tools/		140	Birott / toquisition	07117 DE0	14,7 (O/ II V DEO	O/ II Y DEO	Corporate Budget	1 100,000.00	1 0.00	1 100,000.00	
350680000000	Supplies/Materials/Equipment (Including Services)	DAPCCT-RFS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Computer/It Tools, Parts, Equipment & Accessories (Scanner, Printer, Monitor, Ups/Avr, Paper Shredder, External Hard Drive, Etc.) - Purchase And/Or				MAR-JUN - SEP		MAR-JUN -	MAR-JUN -					
350680000000	Repair Curtains/Blinds For Guest/Function	DAPCCT-RFS	No	Small Value Procurement	DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	₱300,000.00	₱0.00	₱300,000.00	
350680000000	Rooms Electronic Related Devices, Equipment,	DAPCCT-RFS	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Tools, Supplies And Materials -	DAPCCT-RFS	No	Small Value Procurement	FEB-MAY -AUG- NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
	Emergency/Safety/Security Equipment Tools, Supplies, Materials, &												
350680000000	Accessories	DAPCCT-RFS	No	Small Value Procurement	JUN-NOV	N/A	JUN-NOV	JUN-NOV	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Flag (Dap, Philippine, Apo, Apo Member Countries)	DAPCCT-RFS	No	Direct Acquisition	MAY-AUG	N/A	MAY-AUG	MAY-AUG	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Garbage Collection	DAPCCT-RFS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱360,000.00	₱360,000.00	₱0.00	
350680000000		DAPCCT-RFS	No	Small Value Procurement	JUN-NOV	N/A	JUN-NOV	JUN-NOV	Corporate Budget	₱101,885.50	₱0.00	₱101,885.50	
350680000000	Interactive Kiosk Landscaping & Garden	DAPCCT-RFS	No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱500,000.00	₱0.00	₱500,000.00	
	Tools/Equipment/Supplies/Materials (E.G Tansi, Gasoline, Spareparts, Oil, Plants,Pots, Chemicals, Coupling,												
350680000000	Including Repairs)	DAPCCT-RFS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Laundry Provider Liquid Dispenser	DAPCCT-RFS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000		DAPCCT-RFS	No	Small Value Procurement	ОСТ	N/A	ОСТ	ост	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Office & Guestroom Supplies/Fixtures (Tables, Chairs, Lamps, Lights, File				FEB-APR-JUN -		FEB-APR- JUN - AUG-	FEB-APR- JUN - AUG-					
350680000000		DAPCCT-RFS	No	Small Value Procurement	AUG-OCT	N/A	OCT	OCT	Corporate Budget	₱300,000.00	₱0.00	₱300,000.00	
350680000000	Service/Supplies/Tools/Materials &	DAPCCT-RFS	No	Direct Acquisition	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
	PLDT Landline Services (Dapcc RFS &			·					- 1	,			
350680000000	FMSO)	DAPCCT-RFS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	יו	
	Procurement	PMO/	Procurement		Advertisement/				·		Lotiniated Badget (i in	/	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
				Negotiated Procurement -									
350680000000	Provision For Lease Of Venue Services (Cumulative)	DAPCCT-RFS	No	Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱6.000.000.00	₱6.000.000.00	₱0.00	
350660000000	(Curidialive)	DAFCCI-RF3	INO	Verlue	JAN-MAR-APR-	IN/A	JAIN-DEC	JAIN-DEC	Corporate Budget	P6,000,000.00	P6,000,000.00	P0.00	
					MAY - SEP-OCT	-							
350680000000	Purified Drinking Water (5Gal) Refill	DAPCCT-RFS	No	Direct Acquisition	NOV	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
				·									
	Quarterly Events Supplies & Materials												
	For Clients And Internal Dap Events												
250000000000	Use (Rental Of Led, Van, Tent, Sounds & Lights, Aircooler & Others)	DAPCCT-RFS	NI-	Small Value Procurement	APR	NI/A	JAN-DEC	JAN-DEC	Comonto Budant	0 0 500 000 00	0 0 500 000 00	0 0.00	
350680000000	a Lights, Aircooler a Others)	DAPCCI-RF3	No	Small value Procurement	APK	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱2,500,000.00	₱2,500,000.00	₱0.00	
	Quarterly Events Supplies & Materials			N 6.15									
	For Clients And Internal Dap Events Use (Outsourcing Of Specialized			Negotiated Procurement - Scientific, Scholarly or Artistic									
	Suppliers Such As Photo & Video, Live			Work, Exclusive Technology									
350680000000		DAPCCT-RFS	No	and Media Services	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱500.000.00	₱500.000.00	₱0.00	
	Quarterly Events Supplies & Materials												
	For Clients And Internal Dap Events												
	Use (Tarpaulin, Flowers, Nibbles,												
350680000000	Decorations, Souvenirs, Other Miscellaneous)	DAPCCT-RFS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Cornerate Budget	₱700.000.00	₱700.000.00	₱0.00	
		DAPCCT-RFS	No	Small Value Procurement	JUN	N/A	JUN JUN	JUN JUN	Corporate Budget Corporate Budget	₱300.000.00	₱300.000.00	₱0.00	
330080000000	RFS Tools Supplies & Materials (Apo	DAF CCT-RT 3	INU	Small value Procurement	3014	IN/A	JUN	3014	Corporate Budget	F300,000.00	F300,000.00	F0.00	
	Supplies, Shampoo & Body Wash,												
	Humidifier Scent, Newspaper, Signages												
350680000000	& Others)	DAPCCT-RFS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱350,000.00	₱350,000.00	₱0.00	
	Signages/Signage Production,												
350680000000	Cleaning, Polishing, Etc.	DAPCCT-RFS	No	Small Value Procurement	APR-OCT	N/A	APR-OCT	APR-OCT	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Trimming/Cutting Of Trees (Including Hauling & Disposal)	DAPCCT-RFS	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000		DAPCCT-SS	No	Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	₱50.000.00	₱50.000.00	₱0.00	
	Drug rooming	2, 00. 00		Negotiated Procurement -					Corporate Baaget	1 00,000.00	. 00,000.00	1 0.00	
350680000000	General Forms (Cash Book)	DAPCCT-SS	No	Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000		DAPCCT-SS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Health Certificate Processing	DAPCCT-SS	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
05000000000	Lastation Danie Fouriers and	DARGOT CC	N.	Dina at A a suria tria sa	FEB-MAY -	N1/A		FEB-MAY -	0 1 5 1 1	2 00 000 00	5 0.00	-	
350680000000 350680000000	Lactating Room Equipment	DAPCCT-SS DAPCCT-SS	No No	Direct Acquisition Direct Acquisition	AUG-NOV MAY-AUG	N/A N/A	AUG-NOV	AUG-NOV MAY-AUG	Corporate Budget Corporate Budget	₱80,000.00 ₱120.000.00	₱0.00 ₱0.00	₱80,000.00 ₱120.000.00	
330080000000	Laptop	DAFCCT-33	INU	Direct Acquisition	FEB-MAY -	IN/A	FEB-MAY -	FEB-MAY -	Corporate Budget	F 120,000.00	F0.00	F 120,000.00	
350680000000	Medical Tools And Equipment	DAPCCT-SS	No	Direct Acquisition	AUG-NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱100.000.00	₱100,000.00	₱0.00	
	, ,			•	FEB-MAY -		FEB-MAY -	FEB-MAY -			,		
350680000000	Medicines	DAPCCT-SS	No	Direct Acquisition	AUG-NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
	Miscellaneous Expenses Related To												
05000000000	Physical Inventory Of PPE And Stock	DARGOT CC	N.	C	4110	N1/A	ALIO	4110	0 1 5 1 1	2 00 000 00			
350680000000	. ,	DAPCCT-SS	No	Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	₱36,000.00	₱36,000.00	₱0.00	
1	Miscellaneous Hr Expenses (Training Materials, Events Materials,												1
350680000000	Tokens, Decorations, Etc).	DAPCCT-SS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱36,000.00	₱36,000.00	₱0.00	1
	Other Office Supplies And Materials									,	,		
	(Certificate Frame/Holder - A4 Size,												
	Clearbook -Long & A4, Clearbook Filler,							<u>.</u>					
	Filing Box, Etc.)	DAPCCT-SS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	-
350680000000 350680000000	Printing Of Meal Tickets Provision For NPP Staff Uniform	DAPCCT-SS DAPCCT-SS	No No	Small Value Procurement Small Value Procurement	JUN JUL	N/A N/A	JUN JUL	JUN JUL	Corporate Budget Corporate Budget	₱30,000.00 ₱300,000.00	₱30,000.00 ₱300,000.00	₱0.00 ₱0.00	
330000000000	Purchase And/Or Repair Of Computer/It		INO	omaii value Floculement	JUL	IN/PA	JUL	JUL	Corporate Budget	P300,000.00	P300,000.00	PU.UU	1
1	Tools, Parts, Equipment & Accessories												1
1	(Scanner, Printer, Monitor, Ups/Avr,												1
	Paper Shredder, External Hard Drive,						MAR-JUN-	MAR-JUN-					
350680000000	Etc.)	DAPCCT-SS	No	Direct Acquisition	MAR-JUN-SEP	N/A	SEP	SEP	Corporate Budget	₱300,000.00	₱0.00	₱300,000.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Purchase, Repair Or Refurbishment Of Furnitures And Fixtures (Office Chairs,						MAR-JUN-	MAR-JUN-					
350680000000	Filing Cabinets, Etc.)	DAPCCT-SS	No	Small Value Procurement	MAR-JUN-SEP	N/A	SEP	SEP	Corporate Budget	₱508,000.00	₱0.00	₱508,000.00	
350680000000	Renewal Of CGL Insurance Policy	DAPCCT-SS	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	JUN	JUN	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350660000000	Transportation Tools, Equipment &	DAFCC1-33	INO	Agency-to-Agency	IN/A	IN/A	JUN	JUN	Corporate Budget	P25,000.00	P25,000.00	P0.00	
350680000000	Other Expenses (Rfid/Toll Fees, Parking Fee, Tire Mounting, Chamois, Toolbox, Etc.)	DAPCCT-SS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱110,000.00	₱110,000.00	₱0.00	
350680000000	Warehouse Stocks - Cleaning & Janitorial Supplies	DAPCCT-SS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	Warehouse Stocks - Cleaning & Janitorial Supplies	DAPCCT-SS	No	Small Value Procurement	FEB-APR -JUL- SEP	N/A	FEB-APR - JUL-SEP	FEB-APR - JUL-SEP	Corporate Budget	₱800,000.00	₱800,000.00	₱0.00	
330080000000	Warehouse Stocks - Electrical,	DAI 001-00	INO	Omali value i rocurement	OLI	19/74	OOL-OLI	JOL-OLI	Corporate Budget	1 000,000.00	1 000,000.00	1 0.00	
350680000000	Carpentry, Painting, Plubming & Other Engineering Supplies	DAPCCT-SS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱631,450.00	₱631,450.00	₱0.00	
	Warehouse Stocks - Food & Beverage			'					January Langer	,			
350680000000	Supplies Warehouse Stocks - Food & Beverage	DAPCCT-SS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱14,390,225.00	₱14,390,225.00	₱0.00	
350680000000	Supplies	DAPCCT-SS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱609,775.00	₱609,775.00	₱0.00	
350680000000	Warehouse Stocks - Kitchen & Dining Supplies	DAPCCT-SS	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Warehouse Stocks - Kitchen & Dining Supplies	DAPCCT-SS	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Composite Durdenst	₱122,800.00	₱122,800.00	₱0.00	
	Warehouse Stocks - Office Supplies	DAPCCT-SS	No	Direct Acquisition	JAN-DEC	N/A		JAN-DEC	Corporate Budget Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
				·	APR-JUN - AUG	-	APR-JUN -	APR-JUN -	·				
350680000000	Warehouse Stocks - Office Supplies	DAPCCT-SS	No	Small Value Procurement	OCT	N/A	AUG-OCT FEB-APR-	AUG-OCT FEB-APR-	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
					FEB-APR-JUN -		JUN -AUG-	JUN -AUG-					
350680000000	Water Potability Testing	DAPCCT-SS	No	Direct Acquisition	AUG-OCT-DEC		OCT-DEC	OCT-DEC	Corporate Budget	₱72,000.00	₱72,000.00	₱0.00	
350680000000	70% Ethyl/Isopropyl Alcohol	DsM-OMD	No	Direct Acquisition	MAR-JUN - SEP DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱2,400.00	₱2,400.00	₱0.00	
	Aircon Check-Up And Cleaning				MAR-JUN - SEP		MAR-JUN -	MAR-JUN -	Co.po.ato Baagot	1 2,100.00	1 2,100.00	1 0.00	
350680000000	Services (Cdo)	DsM-OMD	No	Small Value Procurement	DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000	Aircon Check-Up And Cleaning Services (Davao)	DsM-OMD	No	Small Value Procurement	MAR-JUN - SEP DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	
250000000000	Consultancy Services (Hiring of Highly Technical Consultants)	DsM-OMD	NO	Negotiated Procurement - Highly Technical Consultants	JAN-DEC	NI/A	JAN-DEC	JAN-DEC	O	2 2 000 000 00	2 2 000 000 00	2 0.00	
350680000000 350680000000	Courier/Postage/Freight	DsM-OMD	NO No	Small Value Procurement	JAN-DEC JAN-DEC	N/A N/A	JAN-DEC	JAN-DEC	Corporate Budget Corporate Budget	₱3,000,000.00 ₱54,000.00	₱3,000,000.00 ₱54,000.00	₱0.00 ₱0.00	
	DAP Signage (Lightbox/Illuminated						0		Corporate Bauget	. 6 1,666.66	. 6 1,666.66	. 0.00	
350680000000	Cabinet Sign) inclusive of labor, matls and installation	DsM-OMD	No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱100.000.00	₱100,000.00	₱0.00	
					MAR-JUN - SEP	-		MAR-JUN -		,	·		
350680000000	Disinfectant Spray (Office And Vehicle) Drinking glass and coffee cups and	DsM-OMD	No	Direct Acquisition	DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000	saucers	DsM-OMD	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
	Electricity (Davao City)	DsM-OMD	No	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱84,000.00	₱84,000.00	₱0.00	
350680000000	Fuel, Oil, Lubricants	DsM-OMD	No	Small Value Procurement	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
	Internet (CDO City/Normin Hub)	DsM-OMD	No	Direct Contracting	N/A	N/A		JAN-DEC	Corporate Budget	₱48,000.00	₱48,000.00	₱0.00	
	Internet (Davao City)	DsM-OMD	No	Direct Contracting	N/A	N/A		JAN-DEC	Corporate Budget	₱180,000.00	₱180,000.00	₱0.00	
350680000000	Kitchen plates and bowls sets, dish set	DsM-OMD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱5.000.00	₱5.000.00	₱0.00	
350680000000	Landline (CDO City/Normin Hub)	DsM-OMD	No	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱18,000.00	₱18,000.00	₱0.00	
350680000000	Landline (Davao City)	DsM-OMD	No	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱18,000.00	₱18,000.00	₱0.00	
350680000000	Meals and Snacks for Meetings (Online and Face-to-Face)	DsM-OMD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱280,000.00	₱280,000.00	₱0.00	
350680000000	Miscellaneous Repairs-IT Equipment, Electrical & Other Equipment	DsM-OMD	No	Direct Acquisition	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
300000000000	Lieculcai α Other Equipment	DSIVI-OIVID	INO	Direct Acdrigition	סטוא-טביט	IN/A	JOIN-DEC	חבר ווחבר	Corporate Budget	P5U,UUU.UU	P5U,UUU.UU	PU.UU	<u> </u>

Code (PAP)	Procurement							tivity					Remarks
4	Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
ĺ			Ì	Negotiated Procurement -									
05000000000	Office Course Boutel (Bouse Oits)	D-M OMD		Lease of Real Property and	IANI DEG	N1/A	IAN DEC	IANI DEG	0	B455 000 00	B455 000 00	2 0.00	
350680000000	Office Space Rental (Davao City)	DsM-OMD	No	Venue Negotiated Procurement -	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱455,000.00	₱455,000.00	₱0.00	
1	Planning And Assessment (Meals,			Lease of Real Property and									
		DsM-OMD	No	Venue	DEC	N/A	DEC	DEC	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
	Planning And Assessment (Transpo)	DsM-OMD	No	Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	₱70,000.00	₱70,000.00	₱0.00	
	3 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			Negotiated Procurement -									
1				Lease of Real Property and									
	Rental of project team/staff house	DsM-OMD	NO	Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
	Silverware set service, stainless steel												
	flatware cutlery set, kitchen tableware	D 14 014D		B	1411 DEO			IANI DEO		55.000.00	55.000.00	50.00	
350680000000	set, utensil	DsM-OMD	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
35069000000	Tarpaulin Printing/Other Printing Cost	DsM-OMD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱131,500.00	₱131,500.00	₱0.00	
	Training/Office Supplies (ID card holder,	DOW-OND	INU	Omail value i loculement	5/314-DEO	13/7	OVIA-DEO	ONIN-DEO	Corporate Dudget	F 131,300.00	F 13 1,300.00	F 0.00	
	manila paper, cartolina,)	DsM-OMD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱299,500.00	₱299,500.00	₱0.00	
	Travelling/Transportation Expenses			Negotiated Procurement -			1	1 - 2				. 3.00	
		DsM-OMD	No	Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱1,050,000.00	₱1,050,000.00	₱0.00	
	Travelling/Transportation Expenses												
350680000000	(Land And Water) Of Project Team	DsM-OMD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱1,444,600.00	₱1,444,600.00	₱0.00	
	V 1: 1 D (1/D T)	D 14 014D			MAR-JUN - SEP		MAR-JUN -	MAR-JUN -		D== 000 00	D== 000 00	50.00	
		DsM-OMD	No	Small Value Procurement	DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	₱77,000.00	₱77,000.00	₱0.00	
	Vehicle Supplies, Repair And Maintenance/Auto-Detailing	DsM-OMD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱750,000.00	₱750,000.00	₱0.00	
	Water (Davao City)	DsM-OMD	No	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱3,600.00	₱3,600.00	₱0.00	
	Workshop And Conference (Venue,	D3WI-OWD	INO	Negotiated Procurement -	IV/A	14/74	JAN-DEO	JAIN-DEO	Corporate Budget	1 3,000.00	1 3,000.00	1 0.00	
	Meals And Accommodation) Of The			Lease of Real Property and									
		DsM-OMD	No	Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱4,964,500.00	₱4,964,500.00	₱0.00	
	•						MAR to		- 1	, , , , , , , , , , , , , , , , , , , ,	,,		
350680000000	3 Drawer Steel Lateral Filing Cabinet	Finance-Accounting	No	Small Value Procurement	MAR to MAY	N/A	MAY	MAR to MAY	Corporate Budget	₱45,000.00	₱0.00	₱45,000.00	
1													
350680000000	Adaptor	Finance-Accounting	No	Direct Acquisition	JAN to SEP	N/A		JAN to SEP	Corporate Budget	₱9,000.00	₱9,000.00	₱0.00	
35068000000	Airfares - Local	Finance Assoupting	No	Negotiated Procurement -	N/A	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	Cornerate Budget	2 150 000 00	2 150 000 00	2 0.00	
	Catering Services	Finance-Accounting Finance-Accounting	No No	Agency-to-Agency Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget Corporate Budget	₱150,000.00 ₱15,000.00	₱150,000.00 ₱15,000.00	₱0.00 ₱0.00	
33000000000	Catering Services	i mance-Accounting	INO	Negotiated Procurement -	JOL	IN/A	JOL	301	Corporate Budget	F 15,000.00	F 15,000.00	F0.00	1
1				Lease of Real Property and									
350680000000	Conference Facilities	Finance-Accounting	No	Venue	MAY	N/A	MAY	MAY	Corporate Budget	₱90,000.00	₱90,000.00	₱0.00	
		Ĭ		İ	JAN-MAR - JUL-		JAN-MAR -	JAN-MAR -	'	,	,		
	•	Finance-Accounting	No	Direct Acquisition	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱80,000.00	₱0.00	₱80,000.00	<u> </u>
350680000000	Executive Office Chair	Finance-Accounting	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
I		E: A ::		D: (A : W			MAR-JUN-	MAR-JUN-		B00 6	Bee 6	B4	
350680000000	Keyboard	Finance-Accounting	No	Direct Acquisition	MAR-JUN-SEP	N/A	SEP MAD to	SEP	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Lanton	Finance-Accounting	No	Direct Acquisition	MAR to MAY	N/A	MAR to MAY	MAR to MAY	Corporato Budget	₱200 000 00	₱0.00	= 200 000 00	
3300000000000	Laptop	i mance-Accounting	INO	Direct Acquisition	IVIAN IO IVIAT	IN/A	MAY-JUL-	MAY-JUL-	Corporate Budget	₱380,000.00	PU.UU	₱380,000.00	+
350680000000	Laptop Charger	Finance-Accounting	No	Direct Acquisition	MAY-JUL-SEP	N/A	SEP	SEP	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
	Looseleaf Folder	Finance-Accounting	No	Small Value Procurement	MAR-JUN	N/A		MAR-JUN	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
	Megabox And File Storage Box (50-	Ĭ Š			MAR-APR -		MAR-APR -	MAR-APR -	- ,	,	,		
		Finance-Accounting	No	Direct Acquisition	AUG-SEP	N/A	AUG-SEP	AUG-SEP	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
							MAY to						
350680000000		Finance-Accounting	No	Direct Acquisition			OCT		Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
350680000000		Finance-Accounting	No	Direct Acquisition	AUG	N/A	AUG	AUG	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	1
		Finance-Accounting	No	Direct Acquisition	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
350680000000		Finance-Accounting	No	Direct Acquisition	JAN-APR	N/A		JAN-APR	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	1
350680000000	Kentai Of Bus	Finance-Accounting	No	Small Value Procurement	MAY FEB-JUL - SEP-	N/A	MAY FEB-JUL -	MAY FEB-JUL -	Corporate Budget	₱90,000.00	₱90,000.00	₱0.00	1
350680000000	Repair & Maintenance Of Laptop	Finance-Accounting	No	Direct Acquisition	NOV	N/A		SEP-NOV	Corporate Budget	₱90,000.00	₱90,000.00	₱0.00	
550000000000000000000000000000000000000	Topan & Maniferiance Of Laptop	i manoc-Accounting	INU	Direct Acquisition	FEB-MAY - JUL-	13/73		FEB-MAY -	Corporate Dudget	F 30,000.00	1 30,000.00	F 0.00	
350680000000	Repair & Maintenance Of Printer	Finance-Accounting	No	Direct Acquisition	SEP	N/A		JUL-SEP	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	")	Domarka
Code (DAD)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/	Submission/O			Course of Funds				Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Software Subscription	Finance-Accounting	No	Small Value Procurement	MAY-JUN	N/A	MAY-JUN	MAY-JUN	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
	Steel Mobile Pedestal Cabinet	Finance-Accounting	No	Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	Corporate Budget	₱8,000.00	₱0.00	₱8,000.00	
350680000000	Tablet	Finance-Accounting	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Uninterruptible Power Supply (Ups)	Finance-Accounting	No	Direct Acquisition	MAY-AUG	N/A	MAY-AUG	MAY-AUG	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350660000000	Offiliterruptible Fower Supply (Ops)	Finance-Accounting	INO	Direct Acquisition	IVIA 1 -AUG	IN/A	WAT-AUG	WAT-AUG	Corporate Budget	P20,000.00	P20,000.00	P0.00	
350680000000	Wireless Mouse	Finance-Accounting	No	Direct Acquisition	JAN to SEP	N/A	JAN to SEP	JAN to SEP	Corporate Budget	₱9,000.00	₱9,000.00	₱0.00	
350680000000	Adaptor	Finance-Budget	No	Direct Acquisition	MAY to SEP	N/A	SEP	MAY to SEP	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
		<u></u>		Negotiated Procurement -			JUL-SEP-	JUL-SEP-					
	Airfares - Local	Finance-Budget	No	Agency-to-Agency	N/A	N/A	NOV	NOV	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
	Balikbayan Box	Finance-Budget	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
	Canva Subscription	Finance-Budget	No	Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Catering Services	Finance-Budget	No	Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
				Negotiated Procurement - Lease of Real Property and									
350680000000	Conference Facilities	Finance-Budget	No	Venue	MAY	N/A	MAY	MAY	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	External Hard Drive/Disk	Finance-Budget	No	Direct Acquisition	JAN to DEC	N/A	SEP	SEP	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Filing Box With Cover	Finance-Budget	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	-	_						MAY-JUL-	<u> </u>		,		
350680000000	Flash Drive	Finance-Budget	No	Direct Acquisition	MAY-JUL-SEP	N/A	SEP	SEP	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
	Grammarly - Subscription	Finance-Budget	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	1
33000000000	Grammany - Gubschption	T manec-badget	INO	Citiali Valde i localement	JAN 1	IN/A	FEB-MAY-	FEB-MAY-	Corporate Budget	1 20,000.00	1 20,000.00	1 0.00	1
25000000000	Kaubaard	Cinonas Budget	NI-	Direct Acquisition	EED MAY ALIC	NI/A	AUG	AUG	Composite Durdent	 15 000 00	B45 000 00	5 0.00	
350680000000	Keyboard	Finance-Budget	No	Direct Acquisition	FEB-MAY-AUG	N/A			Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
		<u></u>						MAY-JUL-					
350680000000	Laptop	Finance-Budget	No	Direct Acquisition	MAY-JUL-SEP	N/A	SEP	SEP	Corporate Budget	₱250,000.00	₱0.00	₱250,000.00	
		<u></u>					MAY-JUL-	MAY-JUL-					
	Laptop Charger	Finance-Budget	No	Direct Acquisition	MAY-JUL-SEP	N/A	SEP	SEP	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
	Magazine Box	Finance-Budget	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Monitor With Hdmi Cord	Finance-Budget	No	Direct Acquisition	JUN-AUG	N/A	JUN-AUG	JUN-AUG	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
							FEB-MAY-	FEB-MAY-					
350680000000	Mouse	Finance-Budget	No	Direct Acquisition	FEB-MAY-AUG	N/A	AUG	AUG	Corporate Budget	₱9,000.00	₱9,000.00	₱0.00	
05000000000	O#: Ob-:-	Finance Budget		Direct Acquisition	MAN IIII CED	NI/A	MAY-JUL- SEP	MAY-JUL- SEP	0 , 0 , ,	2 00 000 00	5 0.00		
	Office Chair	Finance-Budget	No	Direct Acquisition	MAY-JUL-SEP	N/A			Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000		Finance-Budget	No	Direct Acquisition	AUG	N/A	AUG	AUG	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
	Paper Tray	Finance-Budget	No	Direct Acquisition	JUN-AUG	N/A	JUN-AUG	JUN-AUG	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
350680000000	Pedestal	Finance-Budget	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱16,000.00	₱0.00	₱16,000.00	
350680000000	Printer	Finance-Budget	No	Direct Acquisition	APR-MAY	N/A	APR-MAY	APR-MAY	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Rental Of Bus	Finance-Budget	No	Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
					FEB-MAR-MAY		FEB-MAR- MAY - JUL-	FEB-MAR- MAY - JUL-					
350680000000	Repair & Maintenance Of Laptop	Finance-Budget	No	Direct Acquisition	JUL-SEP-OCT	N/A	SEP-OCT	SEP-OCT	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
							MAY-JUL-	MAY-JUL-					
350680000000	Repair & Maintenance Of Printer	Finance-Budget	No	Direct Acquisition	MAY-JUL-SEP	N/A	SEP	SEP	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Tablet	Finance-Budget	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000		Finance-Budget	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	1
230000000000			110	Negotiated Procurement -				JUL-SEP-	Co.porato Daagot	1 0,000.00	1 0,000.00	1 0.00	
350680000000	Airfares - Local	Finance-ODM	No	Agency-to-Agency	N/A	N/A	NOV	NOV	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
	Catering Services	Finance-ODM	No	Small Value Procurement	JUL-AUG	N/A	JUL-AUG	JUL-AUG	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
330000000000		anoc obin	INU	Negotiated Procurement -	5527.00		332,100	3327.00	Corporate Duaget	1 0,000.00	1 0,000.00	1 0.00	
35060000000	Conference Englishes	Einanaa ODM	NI-	Lease of Real Property and	MAY	NI/A	MAY	MAY	Cornerate Dudant	2 20,000,00	2 20,000,00	B 0.00	
	Conference Facilities	Finance-ODM	No	Venue	MAY	N/A	MAY	MAY	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	1
	DAP Jacket For Retirees	Finance-ODM	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
	Dual Face -Fed Document Scanner	Finance-ODM	No	Direct Acquisition	JAN-FEB	N/A		JAN-FEB	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
	Executive Office Chair	Finance-ODM	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱10,000.00	₱0.00	₱10,000.00	
350680000000	Grammarly Subscription	Finance-ODM	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	
350680000000	Heavy Duty Three-Hole Puncher	Finance-ODM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱2,500.00	₱2,500.00	₱0.00	
	Laptop (Intel Core I7/ Ryzen 7)	Finance-ODM	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱85,000.00	₱0.00	₱85,000.00	İ
350680000000		Finance-ODM	No	Direct Acquisition	MAY-JUN	N/A		MAY-JUN	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
	Multi Functional Integrated Ink Tank	<u> </u>	1			1			- Prince Sunger	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,	. 3.00	1
350680000000	Printer	Finance-ODM	No	Direct Acquisition	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
	Portable Hard Drive 1TB	Finance-ODM	No	Direct Acquisition	JUN-JUL	N/A		JUN-JUL	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
3300000000000	I OTABLE HAIN DIEVE TID	i mance-ODIVI	INO	Direct Acquisition	JOIN-JUL	13//	JUIN-JUL	JOIN-JUL	Corporate Budget	Γυ,υυυ.υυ	F0,000.00	FU.UU	1

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP)	
Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/	Submission/O		<u> </u>	Source of Funds		,	,	Remarks (brief description of
Code (PAP)	Project	End-User	Activity?	Mode of Procurement	Posting of	pening of	Notice of Award	Contract	Source of Fullus	Total	MOOE	CO	Project)
			(Yes/No)		IB/REI	Bids		Signing					1 Toject/
	Rental Of Bus	Finance-ODM	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Steel Mobile Pedestal Cabinet	Finance-ODM	No	Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	Corporate Budget	₱8,000.00	₱0.00	₱8,000.00	
	Whiteboard With Wheels	Finance-ODM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱8,000.00	₱0.00	₱8,000.00	
350680000000	Wireless Mouse	Finance-ODM	No	Direct Acquisition	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
	BIR Accredited Pads/Booklets Of Acknowledgement Receipt For			Negotiated Procurement -									
350680000000	Academy'S Collection	Finance-Treasury	NO	Agency-to-Agency	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Clerical Chair	Finance-Treasury	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱12,000.00	₱0.00	₱12,000.00	
350680000000	Computer Monitor (Big Screen)	Finance-Treasury	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Corporate Giveaways	Finance-Treasury	No	Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Desktop	Finance-Treasury	No	Direct Acquisition	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Keyboard For Desktop	Finance-Treasury	No	Direct Acquisition	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	
350680000000	Laptop	Finance-Treasury	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱160,000.00	₱0.00	₱160,000.00	
350680000000	Filing Box	Finance-Treasury	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Inkejt Printer	Finance-Treasury	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
	Printer for Check	Finance-Treasury	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱70,000.00	₱0.00	₱70,000.00	
350680000000	Printer Cartridge For Check	Finance-Treasury	No	Direct Acquisition	MAY	N/A	MAY MAY	MAY	Corporate Budget	₱10,000.00	₱10,000.00 ₱0.00	₱0.00	
350680000000 350680000000	Paper Shredder Storage Rack	Finance-Treasury Finance-Treasury	No No	Direct Acquisition Direct Acquisition	MAY MAR	N/A N/A	MAR	MAY MAR	Corporate Budget Corporate Budget	₱50,000.00 ₱10,000.00	₱0.00 ₱0.00	₱50,000.00 ₱10,000.00	
350680000000	USB (1GB) 6Pcs.	Finance-Treasury Finance-Treasury	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱6,000.00	₱0.00 ₱6,000.00	₱0.00	+
350680000000	Uninterruptible Power Supply (Ups)	Finance-Treasury Finance-Treasury	No	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Wireless Mouse	Finance-Treasury	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱7,000.00	₱7,000.00	₱0.00	
350680000000	3 Hole Puncher	GSPDM-HGSPC	No	Direct Acquisition	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱600.00	₱600.00	₱0.00	
				Negotiated Procurement -					- 1				
350680000000	Airfare	GSPDM-HGSPC	No	Agency-to-Agency	N/A	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Certificate Holder	GSPDM-HGSPC	No	Small Value Procurement	FEB-MAR	N/A	FEB-MAR	FEB-MAR	Corporate Budget	₱55,000.00	₱55,000.00	₱0.00	
350680000000	DAP Jacket	GSPDM-HGSPC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱527,500.00	₱527,500.00	₱0.00	
					MAY-JUN - SEP			MAY-JUN -					
	DAP-GSPDM Box	GSPDM-HGSPC	No	Small Value Procurement	OCT	N/A	SEP-OCT	SEP-OCT	Corporate Budget	₱140,000.00	₱140,000.00	₱0.00	
350680000000	Desktop	GSPDM-HGSPC GSPDM-HGSPC	No No	Small Value Procurement Small Value Procurement	JAN-DEC JAN-DEC	N/A N/A	JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	Corporate Budget	₱640,000.00	₱0.00 ₱123,000.00	₱640,000.00 ₱0.00	
350680000000 350680000000	Diploma Holder(Velvet) Diploma Paper	GSPDM-HGSPC	No	Direct Acquisition	JAN-DEC JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget Corporate Budget	₱123,000.00 ₱53,000.00	₱123,000.00 ₱53,000.00	₱0.00 ₱0.00	
350680000000	External Drive	GSPDM-HGSPC	No	Direct Acquisition	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	₱32,000.00	₱32,000.00	₱0.00	
350680000000	Flower (For Stage)	GSPDM-HGSPC	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
	Frames	GSPDM-HGSPC	No	Direct Acquisition	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
				Negotiated Procurement -					- 1	.,	.,		
				Lease of Real Property and									
350680000000	Hotel Accomodation & Venue	GSPDM-HGSPC	No	Venue	JAN to DEC	N/A		JAN to DEC	Corporate Budget	₱8,930,000.00	₱8,930,000.00	₱0.00	
					MAY-JUN - SEP			MAY-JUN -					
	ID Holder	GSPDM-HGSPC	No	Small Value Procurement	OCT	N/A	SEP-OCT	SEP-OCT	Corporate Budget	₱4,000.00	₱4,000.00	₱0.00	
350680000000		GSPDM-HGSPC	No	Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	₱22,500.00	₱22,500.00	₱0.00	
350680000000 350680000000	Laptop LMS	GSPDM-HGSPC GSPDM-HGSPC	No No	Small Value Procurement Small Value Procurement	JAN-DEC JAN-DEC	N/A N/A	JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	Corporate Budget Corporate Budget	₱765,000.00 ₱100,000.00	₱0.00 ₱100,000.00	₱765,000.00 ₱0.00	
350680000000	Load Card	GSPDM-HGSPC	No	Direct Acquisition	JAN-DEC JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱100,000.00 ₱166,000.00	₱100,000.00 ₱166,000.00	₱0.00 ₱0.00	+
350680000000	Luggage	GSPDM-HGSPC	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Medals	GSPDM-HGSPC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	
350680000000	Plaque	GSPDM-HGSPC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱57,500.00	₱57,500.00	₱0.00	
350680000000	Portable LED Display Screen	GSPDM-HGSPC	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
							JUN to						
350680000000	Portable Printer	GSPDM-HGSPC	No	Direct Acquisition	JUN to DEC	N/A	DEC	JUN to DEC	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Portable Scanner	GSPDM-HGSPC	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
350680000000		GSPDM-HGSPC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱245,000.00	₱0.00	₱245,000.00	
350680000000		GSPDM-HGSPC GSPDM-HGSPC	No	Direct Acquisition Direct Acquisition	JAN-DEC FEB-OCT	N/A	JAN-DEC FEB-OCT		Corporate Budget	₱19,900.00	₱19,900.00	₱0.00	1
350680000000 350680000000		GSPDM-HGSPC	No No	Small Value Procurement	JAN-DEC	N/A N/A	JAN-DEC		Corporate Budget Corporate Budget	₱20,000.00 ₱160,000.00	₱0.00 ₱160,000.00	₱20,000.00 ₱0.00	-
	Tarpaulin Standee	GSPDM-HGSPC	No	Small Value Procurement	MAY-SEP	N/A		MAY-SEP	Corporate Budget	₱10,000.00 ₱10,000.00	₱10,000.00 ₱10,000.00	₱0.00	+
	Toblerone (Acrylic)	GSPDM-HGSPC	No	Direct Acquisition	JAN-DEC	N/A		JAN-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000		GSPDM-HGSPC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC		Corporate Budget	₱390,000.00	₱390,000.00	₱0.00	
		GSPDM-HGSPC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱41,000.00	₱41,000.00	₱0.00	
350680000000		GSPDM-HGSPC	No	Small Value Procurement	MAY-SEP	N/A	MAY-SEP		Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Transportation/Vehicle Rental	GSPDM-HGSPC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
		•	•	•	•			•					•

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity		I	Estimated Budget (PhP)	B
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity?	Mode of Procurement	Advertisement/ Posting of	pening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
05000000000	Window Brown to discount of the control of the cont	CORRALICORO	(Yes/No)	Discret A consisting	IB/REI	Bids			0 1 5 1 1	2 00 000 00	2 00,000,00	B 0.00	,,,,
350680000000 350680000000	Wireless Presenter/ Laser Point Zoom Inc.	GSPDM-HGSPC GSPDM-HGSPC	No No	Direct Acquisition Small Value Procurement	FEB JAN-DEC	N/A N/A	FEB JAN-DEC	FEB JAN-DEC	Corporate Budget Corporate Budget	₱32,000.00 ₱24,000.00	₱32,000.00 ₱24,000.00	₱0.00 ₱0.00	
	Dean'S Office Chair	GSPDM-Office of the Dean	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱15,000.00	P24,000.00 ₱0.00	₱15,000.00	
350680000000	Laptop	GSPDM-Office of the Dean	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱80,000.00	₱0.00	₱80,000.00	
	Steel Cabinet With Volt	GSPDM-Office of the Dean	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
	85" Smart TV	GSPDM-SDRLGC	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Academic Gown	GSPDM-SDRLGC	No	Small Value Procurement	FEB-MAR	N/A	FEB-MAR	FEB-MAR	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
	-			Negotiated Procurement -									
350680000000	Accomodation	GSPDM-SDRLGC	No	Lease of Real Property and Venue	JAN to OCT	N/A	IANI to OCT	JAN to OCT	GoP - Current Budget Ye	₱4,000,000.00	₱4.000.000.00	₱0.00	
350680000000 350680000000		GSPDM-SDRLGC	No	Direct Acquisition	JUN	N/A		FEB-JUN	GoP - Current Budget Ye	₱10,000.00 ₱10,000.00	₱10,000.00 ₱10,000.00	₱0.00	
330080000000	Ачарю	GSF DIVI-SDIVEGE	INU	Negotiated Procurement -	3014	IN/A	I LD-3014	I LD-30IV	GOF - Current Budget 1	F 10,000.00	F 10,000.00	F0.00	
350680000000	Airfare	GSPDM-SDRLGC	No	Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Yo	₱2,500,000.00	₱2,500,000.00	₱0.00	
3506800000000	Camera Lens	GSPDM-SDRLGC	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Clickers	GSPDM-SDRLGC	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	CTC Wood Stamp	GSPDM-SDRLGC	No	Direct Acquisition	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Ergonomic Chair	GSPDM-SDRLGC	No	Direct Acquisition	MAY-JUN	N/A	MAY-JUN	MAY-JUN	GoP - Current Budget Ye	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Extension cord	GSPDM-SDRLGC	No	Direct Acquisition	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
350680000000	External Hard Drive (2TB)	GSPDM-SDRLGC	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Yo	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Grammarly Office for 5 Users	GSPDM-SDRLGC	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱12,000.00	₱12,000.00	₱0.00	
350680000000	Headphones with Mic	GSPDM-SDRLGC	No	Direct Acquisition	FEB	N/A	FEB	FEB	GoP - Current Budget Ye	₱55,000.00	₱55,000.00	₱0.00	
350680000000	High Level Consultant	GSPDM-SDRLGC	No	Negotiated Procurement - Highly Technical Consultants	MAY	N/A	NOV-DEC	NOV-DEC	GoP - Current Budget Ye	₱5,000,000.00	₱5,000,000.00	₱0.00	
	IGNITE	GSPDM-SDRLGC	No	Small Value Procurement	OCT to DEC	N/A	OCT to DEC		GoP - Current Budget Ye	₱600,000.00	₱600,000.00	₱0.00	
	Jackets	GSPDM-SDRLGC	No	Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP - Current Budget Ye	₱600,000.00	₱600,000.00	₱0.00	
3506800000000	Laptops	GSPDM-SDRLGC	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱1,120,000.00	₱0.00	₱1,120,000.00	
	Marking Pen (box)	GSPDM-SDRLGC	No	Direct Acquisition	APR-JUL	N/A	APR-JUL	APR-JUL	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Meals	GSPDM-SDRLGC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	Mega boxes	GSPDM-SDRLGC	No	Direct Acquisition	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
	· ·			Negotiated Procurement - Lease of Real Property and					J	,			
350680000000	Mid-Year Planning	GSPDM-SDRLGC	No	Venue	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Noise Cancellation Microphone	GSPDM-SDRLGC	No	Direct Acquisition	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Office Supplies	GSPDM-SDRLGC	No	Direct Acquisition	FEB	N/A	FEB	FEB	GoP - Current Budget Yo	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Paper Cutter	GSPDM-SDRLGC	No	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Yo	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Personal Computer Set	GSPDM-SDRLGC	No	Small Value Procurement	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱1,500,000.00	₱0.00	₱1,500,000.00	
350680000000	Plaques	GSPDM-SDRLGC	No	Small Value Procurement	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Printer Programs & Software Subscriptions	GSPDM-SDRLGC	No	Direct Acquisition	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP - Current Budget Ye	₱260,000.00	₱0.00	₱260,000.00	
350680000000	(Adobe Photoshop, Premiere Pro)	GSPDM-SDRLGC	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱120,000.00	₱120,000.00	₱0.00	
350680000000	Projector	GSPDM-SDRLGC	No	Direct Acquisition	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP - Current Budget Ye	₱100,000.00	₱0.00	₱100,000.00	
350680000000	PUBHMTL 5	GSPDM-SDRLGC	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱10,800.00	₱10,800.00	₱0.00	
350680000000	Publication	GSPDM-SDRLGC	No	Small Value Procurement	JAN to MAY	N/A	JAN to MAY	JAN to MAY	GoP - Current Budget Ye	₱6,200,000.00	₱6,200,000.00	₱0.00	
3506800000000	Push Cart	GSPDM-SDRLGC	No	Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP - Current Budget Ye	₱30,000.00	₱0.00	₱30,000.00	
				Negotiated Procurement - Lease of Real Property and					Co. Carron Baager 1	. 50,000.00	1 0.00	. 00,000.00	
350680000000	Research Planning	GSPDM-SDRLGC	No	Venue	FEB-DEC	N/A	FEB-DEC	FEB-DEC	GoP - Current Budget Yo	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Scanner	GSPDM-SDRLGC	No	Direct Acquisition	JAN to OCT	N/A	FEB	FEB	GoP - Current Budget Ye	₱100,000.00	₱0.00	₱100,000.00	
350680000000	SDG Acrylic	GSPDM-SDRLGC	No	Direct Acquisition	DEC	N/A	FEB	FEB	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
300000000	Set of GSPDM Flag with Flag Pole and		.,,			<u> </u>			Jan Jill Badgot 1	. 20,000.00	. 20,000.00	. 5.55	
350680000000	ı	GSPDM-SDRLGC	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Yo	₱10,000.00	₱10,000.00	₱0.00	
350680000000		GSPDM-SDRLGC	No	Direct Acquisition	FEB	N/A		FEB	GoP - Current Budget Yo	₱10,000.00	₱10,000.00	₱0.00	
	Steel Cabinet with Volt	GSPDM-SDRLGC	No	Small Value Procurement	APR	N/A	APR	APR	GoP - Current Budget Ye	₱30,000.00	₱0.00	₱30,000.00	
	Studio Equipment	GSPDM-SDRLGC	No	Small Value Procurement	AUG-DEC	N/A	AUG-DEC		GoP - Current Budget Ye	₱500,000.00	₱0.00	₱500,000.00	
350680000000		GSPDM-SDRLGC	No	Direct Acquisition	FEB-MAY	N/A		FEB-MAY	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Tablet	GSPDM-SDRLGC	No	Small Value Procurement	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱260,000.00	₱0.00	₱260,000.00	
	Tarpaulin Printing	GSPDM-SDRLGC	No	Small Value Procurement	JAN to OCT	N/A			GoP - Current Budget Yo	₱125,513.48	₱125,513.48	₱0.00	
350680000000	Tarpaulin Standee	GSPDM-SDRLGC	No	Small Value Procurement	JAN-AUG	N/A	JAN-AUG	JAN-AUG	GoP - Current Budget Ye	₱80,000.00	₱80,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	?)	Remarks
Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/	Submission/O	Notice of	Contract	Source of Funds				(brief description of
oode (i za)	Project	End-User	Activity? (Yes/No)	mode of Fredericine	Posting of IB/REI	pening of Bids	Award	Signing	Course or runas	Total	MOOE	со	Project)
350680000000	Tokens	GSPDM-SDRLGC	No	Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
	Tokens (Mugs, Tumblr, Pen, Notebook)		No	Small Value Procurement	JUN-AUG	N/A	JUN-AUG	JUN-AUG	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
	Transportation	GSPDM-SDRLGC	No	Small Value Procurement	JAN-DEC	N/A		JAN-DEC	GoP - Current Budget Ye	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	TShirts	GSPDM-SDRLGC	No	Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP - Current Budget Yo	₱200,000.00	₱200,000.00	₱0.00	
0500000000		CCDDM CDDI CC	.,	Negotiated Procurement - Lease of Real Property and	IANI 4- OOT	A1/A	IANI to COT	IANI 4- OOT			Br 000 000 00	B 0.00	
	Venue	GSPDM-SDRLGC	No	Venue	JAN to OCT	N/A			GoP - Current Budget Ye	₱5,000,000.00	₱5,000,000.00	₱0.00	
350680000000		GSPDM-SDRLGC	No	Direct Acquisition	FEB	N/A	FEB ADD	FEB	GoP - Current Budget Ye	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Wireless Mouse	GSPDM-SDRLGC	No	Direct Acquisition	FEB-APR	N/A	FEB-APR	FEB-APR	GoP - Current Budget Yo	₱22,000.00	₱22,000.00	₱0.00	
	Wireless Two -way communication	000014 0001 00		0 11/1 5		N. / A				500.000.00	500.000.00	50.00	
350680000000	radio (UHF for long range)	GSPDM-SDRLGC	No	Small Value Procurement Negotiated Procurement - Lease of Real Property and	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Year-End Planning	GSPDM-SDRLGC	No	Venue	DEC	N/A	DEC	DEC	GoP - Current Budget Yo	₱1,000,000.00	₱1,000,000.00	₱0.00	
	Audio and Video Mixer	GSPDM-SGDC	NO	Direct Acquisition	JAN-DEC	N/A		JAN-DEC	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
	Case For Tokens	GSPDM-SGDC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Clicker	GSPDM-SGDC	NO	Direct Acquisition	JAN-DEC	N/A		JAN-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
3300000000000	Curriculum Review For MPM-Devsec	55. Din 5525	INO	2 cot / toquiotaon	0.111 DEO		5, 11 DEO	5. 11 DEO	Corporate Dudget	1 20,000.00	1 20,000.00	1 0.00	
350680000000	Mss With Philippine Coast Guard DAP Customized Jackets for Awarding	GSPDM-SGDC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
	Ceremony of ECPM Batches 8 and 9												
350680000000	students	GSPDM-SGDC	NO	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	DAP Diploma Holders (Velvet) for ECPM Batches 8 and 9 students	GSPDM-SGDC	NO	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱39,000.00	₱39,000.00	₱0.00	
350680000000	DAP Envelope For Diploma And Tor For Mpm-Devsec Mss Batch 4	GSPDM-SGDC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱1,200.00	₱1,200.00	₱0.00	
	Debriefing and Academic Review for			Negotiated Procurement -					garparana a angar	,======	,======		
	ECPM Batches 8 and 9 with Philippine			Lease of Real Property and									
350680000000	Air Force Officer School	GSPDM-SGDC	NO	Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
	Diploma Holders for the MPM-DevSec												
350680000000	Batch 23 Graduation	GSPDM-SGDC	NO	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱39,000.00	₱39,000.00	₱0.00	
350680000000	Executive Tokens For SGDC Programs	GSPDM-SGDC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱525,000.00	₱525,000.00	₱0.00	
	Food/ Venue Requirements for the			Negotiated Procurement -									
	ECPM Batches 8 and 9 Awarding			Lease of Real Property and			l						
350680000000	Ceremony	GSPDM-SGDC	NO	Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
	Food/ Venue Requirements For The			Negotiated Procurement -									
	Preparation And Graduation Ceremony			Lease of Real Property and			l						
350680000000	For Mpm-Devsec Batch 23	GSPDM-SGDC	No	Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱230,000.00	₱230,000.00	₱0.00	
	Hotel Accommodation For The Sgdc												
	Learning Management Team For The			Negotiated Procurement -									
	Conduct Of The Final Defense			Lease of Real Property and									
350680000000	Presentation Of Mpm-Devsec Batch 23	GSPDM-SGDC	No	Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	•		1.7						Tanpanan anagar	,			
	Leadership Plaque/Plaque Of												
350680000000	Appreciation For Mpm Devsec Batch 23	GSPDM-SGDC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
	Meal Requirements For The Final												
350680000000	Defense Of Mpm-Devsec Batch 23	GSPDM-SGDC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱65,000.00	₱65,000.00	₱0.00	
350680000000	Plaque of Appreciation for ECPM Batches 8 and 9 Counterparts	GSPDM-SGDC	NO	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
	Projector Long Range	GSPDM-SGDC	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC		Corporate Budget	₱100,000.00	₱20,000.00	₱100,000.00	
3300000000000	Polo Shirts for Awarding Ceremony of	001 DIVI-00D0	INU	5.100t Auguisidon	0/114-DEO	13//3	SAIN-DEO	0714-DE0	Corporate Budget	1 100,000.00	F 0.00	F 100,000.00	
350680000000	ECPM Batches 8 and 9 students	GSPDM-SGDC	NO	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
3000000000	Security Paper (Tor And Diploma) For		110	Talas I Todalollion				520	Corporato Dauget	1 100,000.00	1 100,000.00	1 0.00	
350680000000	Mpm-Devsec Mss Batch 4	GSPDM-SGDC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
	Security Paper (Tor And Diploma) For												
	Mpm-Devsec Batch 23	GSPDM-SGDC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱9,750.00	₱9,750.00	₱0.00	
350680000000	Student Token For SGDC Programs	GSPDM-SGDC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱900,000.00	₱900,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement A	ctivity			Estimated Budget (PhP	')	Remarks
Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/	Submission/O	Notice of	Contract	Source of Funds				(brief description of
0000 (1741)	Project	End-User	Activity? (Yes/No)	mode of Froduction	Posting of IB/REI	pening of Bids	Award	Signing	Course of Funds	Total	MOOE	со	Project)
	Tablet for SGDC Learning Management												
350680000000	Team	GSPDM-SGDC	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱160,000.00	₱0.00	₱160,000.00	
350680000000	Tarpaulin Backdrop For Photobooth	GSPDM-SGDC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
	Transportation Requirements For The												
05000000000	Program Integration Of Mpm Devsec Batch 23	GSPDM-SGDC		Small Value Procurement	JAN-DEC	N1/A	JAN-DEC	JAN-DEC	0 1 5 1 1	5 400 000 00	- 100 000 00	₱0.00	
350680000000	Welcome Kit For MPM-Devsec Mss	GSPDW-SGDC	No	Small value Procurement	JAN-DEC	N/A	JAN-DEC	JAIN-DEC	Corporate Budget	₱100,000.00	₱100,000.00	P0.00	
350680000000	Batch 4	GSPDM-SGDC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Canva Pro Subscription	HRMDD-ODM	No	Small Value Procurement	JAN JAN	N/A	JAN	JAN	Corporate Budget	₱9,000.00	₱9.000.00	₱0.00	
330000000000	Computer Peripherals (Usb Extention,	TH WIDE CEW	140	Omaii valdo i rodaroment	07 11 4	14/7 (07.114	07.114	Corporate Budget	1 0,000.00	1 3,000.00	1 0.00	
350680000000	Usb Connections Adaptor)	HRMDD-ODM	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
	· ,			Negotiated Procurement -			JAN-MAR-	JAN-MAR-	- 1	.,	-,		
	Conference/Meeting/Workshop (Venue,			Lease of Real Property and	JAN-MAR-MAY		MAY - JUL-	MAY - JUL-					
350680000000	Meals, Refreshments, Snacks)	HRMDD-ODM	No	Venue	JUL-SEP-NOV	N/A	SEP-NOV	SEP-NOV	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	DAP Folders	HRMDD-ODM	No	Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
	File Box Drawer	HRMDD-ODM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱7,000.00	₱7,000.00	₱0.00	
	File Box With Lid	HRMDD-ODM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	In And Out Tray	HRMDD-ODM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
	Office Supplies (Sticker Paper, Stabler,												
25000000000	Stabilo, Sticky Notes, Tabbing,	LIDMDD ODM	NI-	Direct Association	IANI IIII	NI/A	IANI IIII	IANI IIII	O	2 00 000 00	2 00,000,00	0 0.00	
350680000000	Correction Tape, Etc.) Repair - Desktop, Scanner , Printer And	HRMDD-ODM	No	Direct Acquisition	JAN-JUL JAN-APR - JUL-	N/A	JAN-JUL JAN-APR -	JAN-JUL JAN-APR -	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Laptop	HRMDD-ODM	No	Direct Acquisition	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Repair - Other Equipment	HRMDD-ODM	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱30,000.00	₱30.000.00	₱0.00	
350680000000	Socket Adapter & Socket Extension	HRMDD-ODM	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
000000000000	Council tauptor a Council Exterioren		110	Z. root, toquionion	JAN-APR - JUL-		JAN-APR -	JAN-APR -	Corporate Baaget	1 0,000.00	1 0,000.00	1 0.00	
350680000000	Vehicle Rentals	HRMDD-ODM	No	Small Value Procurement	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	White Board	HRMDD-ODM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱5,000.00	₱0.00	₱5,000.00	
350680000000	Dental Supplies, Tools and Equipment	HRMDD-CLINIC	No	Direct Acquisition	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
	ERT Training												
350680000000	(Pasig & Tagaytay)	HRMDD-CLINIC	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Health and Wellness	LIDATE OLIVIO		0 111/1 5	1411 050		IANI DEO	1411 050			5000 000 00	50.00	
350680000000	(Pasig, DSM & Tagaytay) Health Emergency (e.g. epidemic)	HRMDD-CLINIC HRMDD-CLINIC	No	Small Value Procurement Small Value Procurement	JAN-DEC	N/A	JAN-DEC JUN	JAN-DEC JUN	Corporate Budget	₱600,000.00 ₱100.000.00	₱600,000.00 ₱100.000.00	₱0.00	
	Influenza Vaccine	HRMDD-CLINIC	No No	Small Value Procurement	JUN MAY	N/A N/A	MAY	MAY	Corporate Budget Corporate Budget	₱500,000.00	₱100,000.00 ₱500,000.00	₱0.00 ₱0.00	
330080000000	Illideliza vaccille	TITOMOD-CENTO	INU	Small value Floculement	IVIA	IN/A	MAR-JUL-	MAR-JUL-	Corporate Budget	F300,000.00	F300,000.00	F0.00	
350680000000	Medical Supplies, Tools and Equipment	HRMDD-CLINIC	No	Direct Acquisition	MAR-JUL-OCT	N/A	OCT	OCT	Corporate Budget	₱76,890.00	₱76,890.00	₱0.00	
							MAR-JUL-	MAR-JUL-	Co.porato Baagot	1.10,000.00	1.70,000.00	1 0.00	
350680000000	Medical Supplies, Tools and Equipment	HRMDD-CLINIC	No	Small Value Procurement	MAR-JUL-OCT	N/A	OCT	OCT	Corporate Budget	₱13,110.00	₱13,110.00	₱0.00	
					FEB-MAY -		FEB-MAY -	FEB-MAY -	· ·	,	,		
350680000000	Medicines	HRMDD-CLINIC	No	Direct Acquisition	AUG-NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱160,000.00	₱160,000.00	₱0.00	
	OTHER CLINIC SUPPLIES AND												
	MATERIALS	l					JAN-MAY-	JAN-MAY-					
350680000000	(e.g. Filing Box, Correction tape, etc.)	HRMDD-CLINIC	No	Direct Acquisition	JAN-MAY-SEP		SEP	SEP	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Printer	HRMDD-CLINIC	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
250680000000	Random Drug Test	HRMDD-CLINIC	No	Small Value Procurement	NOV	N/A	NOV	NOV	Corporato Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	(Pasig & Tagaytay)	HRIVIDD-CLINIC	INO	Small value Procurement	JAN-APR - JUL-	IN/A	JAN-APR -		Corporate Budget	P100,000.00	P100,000.00	P0.00	
350680000000	Repairs and Maintenance	HRMDD-CLINIC	No	Direct Acquisition	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
330000000000	Trepairs and Maintenairee	THAMBB-GENAIG	INO	Negotiated Procurement -	001	11//	00L-001	00L-001	Corporate budget	1 12,000.00	1 12,000.00	1 0.00	
350680000000	Retainer Physicians & Dentists	HRMDD-CLINIC	No	Highly Technical Consultants	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱2,400,000.00	₱2,400,000.00	₱0.00	
	Shredder	HRMDD-CLINIC	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱7,000.00	₱0.00	₱7,000.00	
	Vitamin C / Multivitamins			· ·	MAR-JUN - SEP		MAR-JUN -		'	,			
350680000000	(Pasig, DSM & Tagaytay)	HRMDD-CLINIC	No	Direct Acquisition	DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	₱756,000.00	₱756,000.00	₱0.00	
350680000000	Subscription On HRM And OD	HRMDD-HRM	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Online Assessment (Psychological And					1							
350680000000	Competency Testing)	HRMDD-HRM	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱1,300,000.00	₱1,300,000.00	₱0.00	
	Ms Office 365 Family Subscription (1	LIDADD LIDA	l		1	L.,,	l	1		500.000.00		50.00	
350680000000	Year)	HRMDD-HRM	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP)	D
Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/	Submission/O		1	Source of Funds		,	,	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Fullus	Total	MOOE	со	(brief description of Project)
250000000000	Linkedin Recruiter Lite Subscription (1	HRMDD-HRM	N-	Small Value Procurement	IANI	NI/A	JAN	JAN	Composite Budget	B400 000 00	-	B 0.00	
	Year)	HRMDD-HRM	No		JAN JAN	N/A		JAN	Corporate Budget	₱120,000.00	₱120,000.00	₱0.00	1
350680000000	Adobe Pro Subscription (1 Year)		No	Small Value Procurement		N/A	JAN		Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	1
350680000000	Printer For IDs	HRMDD-HRM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	1
350680000000	5-Layer Metal Rack(Box Organizer)	HRMDD-HRM	No	Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	1
	Steel Filling Cabinets (4 Drawers With	LIDAGO LIDA			400	N. / A	400	400		D	50.00	5400 000 00	
	Lock & Key)	HRMDD-HRM	No	Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	DAP Folders	HRMDD-HRM	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
05000000000	L t D d - d (l 17)	LIDMDD LIDM		Discret Association	IANI ADD ALIC	NI/A	JAN-APR-	JAN-APR-		- 100 000 00	B 0.00	B400 000 00	
	Laptop, Branded (los, I7)	HRMDD-HRM	No	Direct Acquisition	JAN-APR-AUG		AUG	AUG	Corporate Budget	₱160,000.00	₱0.00	₱160,000.00	
350680000000		HRMDD-HRM	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
	Meeting Refreshments (Am Or Pm	HRMDD-HRM			14N DEO	N. / A	LANI DEO	14 N DEO		504.000.00	504.000.00	50.00	
350680000000	Snacks)		No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱24,000.00	₱24,000.00	₱0.00	
350680000000	Messengerial Services	HRMDD-HRM	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
	M L T DI O :												
0500000000	Mobile Phone Services -	LIDADD LIDA		Dina et A a muia iti	1,441	l _{NI/A}	LANI	1,,,,		B40.000.00	B40.000.00	D C 22	1
350680000000	,	HRMDD-HRM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱40,000.00	₱40,000.00	₱0.00	1
	Multifunction Inkjet Printer, Color	HRMDD-HRM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
350680000000	Multifunction Scanner	HRMDD-HRM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
	Paper And Pencil Tests (Psychological												
	And Competency Testing For	l											
350680000000	Recruitment)	HRMDD-HRM	No	Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱240,000.00	₱240,000.00	₱0.00	
				Negotiated Procurement -									
				Lease of Real Property and									
	Rentals - Workshops/Meetings/Venue	HRMDD-HRM	No	Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱360,000.00	₱360,000.00	₱0.00	
350680000000	Rentals - Vehicle For CSC	HRMDD-HRM	No	Small Value Procurement	JAN to DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
					JAN-MAY - JUN	•	JAN-APR -						
350680000000	Repair - Desktop And Laptop	HRMDD-HRM	No	Direct Acquisition	DEC	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
							JAN-APR -	JAN-APR -					
	Repair - Other Equipment	HRMDD-HRM	No	Direct Acquisition	JAN to DEC	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Pencil Sharpener	HRMDD-HRM	No	Direct Acquisition	JAN to DEC	N/A	JAN	JAN	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
350680000000	Universal Power Plug Adaptor	HRMDD-HRM	No	Direct Acquisition	JUN	N/A	JAN	JAN	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	Headset W/ Noise Cancelling				MAR-APR -								
350680000000	Microphone	HRMDD-HRM	No	Direct Acquisition	AUG-SEP	N/A	JAN	JAN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
					MAY-JUN - OCT	•							
	Usb 10-In-1 Hub (Type-C Connector)	HRMDD-HRM	No	Direct Acquisition	NOV	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	AVR/UPS For Desktop CPU	HRMDD-HRM	No	Direct Acquisition	DEC	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Extension Cord (5 Meters W/ 4 Outlets)	HRMDD-HRM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
				·									
	Various Auxillary Devices (Keyboards,												
	External Drive, Headset, Mic, Speaker,			1			1						1
350680000000	Mouse Monitor/Screen, Etc)	HRMDD-HRM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
		HRMDD-HRM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	İ
	In-And-Out Tray	HRMDD-HRM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	,	HRMDD-HRM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Office Chair (Replacement To The			'					- ,g	,	,		
350680000000	Unusable Chairs)	HRMDD-HRM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱45,000.00	₱0.00	₱45,000.00	1
	File Box (With Drawer)	HRMDD-HRM	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	İ
	DAP ID Lace	HRMDD-HRM	No	Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	1
	ID Card Holder	HRMDD-HRM	No	Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	1
350680000000		HRMDD-HRM	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	†
		HRMDD-HRM	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱50.000.00	₱50,000.00	₱0.00	†
	Sticker Paper (Matte - A4 Size)	HRMDD-HRM	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	+
30000000000	The state of the s		140	01710441011011			JAN-MAY-		Corporato Daagot	1 2,000.00	1 2,000.00	1 0.00	+
350680000000	ID Printer Ink	HRMDD-HRM	No	Direct Acquisition	JAN-MAY-SEP	N/A	SEP	SEP	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	1
350680000000		HRMDD-COMBEN	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱300.00	₱300.00	₱0.00	+
		HRMDD-COMBEN		Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget Corporate Budget	₱100,000.00	₱300.00 ₱100,000.00	₹0.00	+
		HRMDD-COMBEN	No	'	FEB		FEB	FEB			· · · · · · · · · · · · · · · · · · ·		+
	External Hard Drive		No	Direct Acquisition		N/A			Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	1
	Flash Drive, 16 Gb	HRMDD-COMBEN	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱1,500.00	₱1,500.00	₱0.00	+
350680000000	Lapιορ	HRMDD-COMBEN	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	1

			Is this an Early		Schedu	e for Each Pro	curement Ac	tivity		i	Estimated Budget (PhP)	
Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/			1	Source of Funds			,	 Remarks (brief description of
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Project)
350680000000	Magazine File Box, Large	HRMDD-COMBEN	No	Direct Acquisition		N/A	FEB	FEB	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	, , , ,	HRMDD-COMBEN	No	Small Value Procurement		N/A	MAY-OCT	MAY-OCT	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
		HRMDD-COMBEN	No	Direct Acquisition		N/A	JUN	JUN	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
	Scanner	HRMDD-COMBEN	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
		HRMDD-COMBEN HRMDD-COMBEN	No	Direct Acquisition	FEB FEB	N/A N/A	FEB FEB	FEB FEB	Corporate Budget	₱500.00	₱500.00	₱0.00	
		HRMDD-COMBEN	No No	Direct Acquisition Direct Acquisition	FEB	N/A N/A	FEB	FEB	Corporate Budget Corporate Budget	₱5,000.00 ₱3,000.00	₱5,000.00 ₱3.000.00	₱0.00 ₱0.00	
	52nd Anniversary catering	HRMDD-HRD	No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱780,000.00	₱780,000.00	₱0.00	
	4 Ports USB C Hub	HRMDD-HRD	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
0000000000	7.2 Cu.Ft Two-Door Smart Inverter								Co.po.ato Baagot	. 00,000.00	. 55,555.55	1 0.00	
	Refrigerator ForDAPCC Tagaytay												
350680000000	Lactation Room	HRMDD-HRD	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
				Negotiated Procurement -									
350680000000	Airfare (Foreign)	HRMDD-HRD	No	Agency-to-Agency	N/A	N/A	JAN-NOV	JAN-NOV	Corporate Budget	₱750,000.00	₱750,000.00	₱0.00	
				Negotiated Procurement -									
	Airfare (Local)	HRMDD-HRD	No	Agency-to-Agency	N/A	N/A	JAN-NOV	JAN-NOV	Corporate Budget	₱750,000.00	₱750,000.00	₱0.00	
	, ,	HRMDD-HRD	No	Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱740,000.00	₱740,000.00	₱0.00	
	ATDC (Transportation)	HRMDD-HRD HRMDD-HRD	No No	Small Value Procurement Small Value Procurement	N/A JAN-DEC	N/A N/A	JUN-NOV JAN-DEC	JUN-NOV JAN-DEC	Corporate Budget	₱150,000.00 ₱800,000.00	₱150,000.00 ₱800,000.00	₱0.00 ₱0.00	
350680000000	ATDC (Transportation)	HRMDD-HRD	NO	Negotiated Procurement -	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P800,000.00	P800,000.00	P0.00	
				Lease of Real Property and									
350680000000	ATDC (Venue, Food, And Others)	HRMDD-HRD	No	Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱1,450,000.00	₱1,450,000.00	₱0.00	
33000000000	71120 (10100, 1 000, 7110 011010)	TH WIDD THE	110	Vende	JAN-MAY - JUN-	14// (07411 DE0	07 11 T D L O	Corporate Budget	1 1,430,000.00	1 1,430,000.00	1 0.00	
350680000000	Christmas (Catering)	HRMDD-HRD	No	Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	₱999,999.00	₱999,999.00	₱0.00	
		HRMDD-HRD	No	Direct Contracting		N/A	DEC	DEC	Corporate Budget	₱4,075,000.00	₱4,075,000.00	₱0.00	
350680000000	Common Office Supplies	HRMDD-HRD	No	Direct Acquisition	JAN to DEC	N/A	JAN	JAN	Corporate Budget	₱19,896.00	₱19,896.00	₱0.00	
350680000000	Competency Assessment Tools	HRMDD-HRD	No	Small Value Procurement	JUN	N/A	NOV	NOV	Corporate Budget	₱990,000.00	₱990,000.00	₱0.00	
350680000000	Consultants/Coaches	HRMDD-HRD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱650,000.00	₱650,000.00	₽0.00	
					MAY-JUN - OCT-								
350680000000	DAP Pins	HRMDD-HRD	No	Small Value Procurement	NOV	N/A	APR	APR	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
	DAPCC Lactation Room Equipment												
35069000000	(trashbins, small basin, electric water heater, hand dryer)	HRMDD-HRD	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	= 60 000 00	= 60,000,00	₱0.00	
350680000000	Digital Peripherals (Clicker, Connectors,	HRWIDD-HRD	No	Direct Acquisition	IVIAT	IN/A	IVIAT	IVIAT	Corporate Budget	₱60,000.00	₱60,000.00	P0.00	
350680000000		HRMDD-HRD	No	Direct Acquisition	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	₱80,000.00	₱80,000.00	₱0.00	
0000000000	GAD ('Women's month or VAWC								Co.po.ato Baagot	. 00,000.00	. 55,555.55	1 0.00	
350680000000	promotional Shirts)	HRMDD-HRD	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱250,000.00	₱250,000.00	₱0.00	
	Institutional Wellbeing Acivities					-							
	(Counselling Assistance, Sports And				1								
350680000000	Recreation)	HRMDD-HRD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱272,892.00	₱272,892.00	₱0.00	
		HDMDD HDD			l	N.//A		l				Do	
350680000000	Interest Groups Materials And Uniforms	HKMDD-HKD	No	Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Laptop I7 Or Better Version, Black, Max	HRMDD-HRD	No	Small Value Procurement	APR	N/A	APR	APR	Corporato Budget	= 200 000 00	B 0.00	= 200 000 00	
35000000000000	Weight Of 2.3 Kg Lavatory for Handwashing (@ DAPCC	ו וועואוטט-חעט	No	Small value Floculement	VI_LV	IN/M	AFN	AFN	Corporate Budget	₱300,000.00	₱0.00	₱300,000.00	
350680000000	Lactation Room)	HRMDD-HRD	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
33000000000	<u> </u>	THUESTINS	140	Negotiated Procurement -	1000	14/7 (IVD (1	Corporate Budget	1 00,000.00	1 0.00	1 30,000.00	
				Lease of Real Property and	JAN-MAY - JUN-		JAN-MAY -	JAN-MAY -					
350680000000		HRMDD-HRD	No	Venue	DEC	N/A		JUN-DEC	Corporate Budget	₱1,087,500.00	₱1,087,500.00	₱0.00	<u> </u>
	PRAISE Trophies/Plaques (Service												
		HRMDD-HRD	No	Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
		HRMDD-HRD	No	Direct Acquisition		N/A	FEB	FEB	Corporate Budget	₱80,000.00	₱0.00	₱80,000.00	
		HRMDD-HRD	No	Direct Acquisition		N/A		APR-SEP	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000		HRMDD-HRD	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱120,000.00	₱0.00	₱120,000.00	
350680000000	Table with armrest for DAPCC Lactation Room	HRMDD-HRD	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	1	
0 1 (040)	Procurement	PMO/	Procurement		Advertisement/			1	1		Lottinated Budget (i iii	/	Remarks
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Tablets (10-13 Inches, High Res, 256/512 Gb)	HRMDD-HRD	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱85,000.00	₱0.00	₱85,000.00	
350680000000	Token For Retirees (Customized Dap Jacket)	HRMDD-HRD	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Token For RPs (Dap Jacket)	HRMDD-HRD	No	Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	Corporate Budget	₱50,000.00 ₱50,000.00	₱50,000.00	₱0.00	
00000000000	Token For RPs and Clients (Dap Shirt								Corporate Bauget	1 00,000.00	1 00,000.00	1 0.00	
350680000000	Or Dap Tokens)	HRMDD-HRD	No	Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	Corporate Budget	₱232,500.00	₱232,500.00	₱0.00	
				Negotiated Procurement -									
350680000000	Training Accommodation	HRMDD-HRD	No	Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	B 4 000 000 00	2 4 000 000 00	₱0.00	
350660000000	Training Materials, Books, lec	HKINDD-HKD	No	Verlue	JAIN-DEC	IN/A	JAN-DEC	JAN-DEC	Corporate Budget	₱1,000,000.00	₱1,000,000.00	P0.00	
350680000000	Collaterals, Printing, Etc.	HRMDD-HRD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
350680000000	Training Provider	HRMDD-HRD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱350,000.00	₱350,000.00	₱0.00	
				Negotiated Procurement - Lease of Real Property and									
	Training Venue	HRMDD-HRD	No	Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱525,000.00	₱525,000.00	₱0.00	
350680000000	Transportation	HRMDD-HRD	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
350680000000	Wellbeing Consultants And Counselors	HRMDD-HRD	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱120,000.00	₱120,000.00	₽0.00	
350680000000	Consultants/Resource Persons/Writer	OP-COF	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	Corporate Budget	₱200,000.00	₱200,000.00	₽0.00	
350680000000	Hall / Venue Rental	OP-COF	No	Negotiated Procurement - Lease of Real Property and Venue	FEB-JUN - NOV	N/A	FEB-JUN - NOV-DEC	FEB-JUN - NOV-DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Laptop	OP-COF	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱200,000.00	₱0.00	₱200,000.00	
				Negotiated Procurement -					garparana a anggar	. ===,=====	. 0.00	. =00,000.00	
350680000000	Local Travel (Airfare)	OP-COF	No	Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
								FEB-MAY-					
350680000000	Local Travel (Bus/Van Rental) I	OP-COF	No	Small Value Procurement	FEB-MAY-SEP FEB-JUN - NOV-	N/A	SEP FEB-JUN -	SEP FEB-JUN -	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
350680000000	Meals(Meetings/Conference/Seminars/ Worshops)	OP-COF	No	Small Value Procurement	DEC	N/A	NOV-DEC	NOV-DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
000000000000	Token / Plaques / Other Supplies And	0. 00.	110	oman value i recarement	520			1101 220	Corporate Baaget	1 000,000.00	1 000,000.00	1 0.00	
350680000000	Gadgets / Equipment	OP-COF	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
	A	00.0000		Negotiated Procurement -						5400.000.00	5400.000.00	50.00	
350680000000	Airfare	OP-DRDO	No	Agency-to-Agency Negotiated Procurement -	N/A	N/A	JAN	JAN	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Consultancy Services	OP-DRDO	No	Highly Technical Consultants	N/A	N/A	MAY-SEP	MAY-SEP	Corporate Budget	₱900,000.00	₱900,000.00	₱0.00	
350680000000	Laptop	OP-DRDO	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Office supplies and materials	OP-DRDO	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Repair Equipment	OP-DRDO	No	Direct Acquisition	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Token	OP-DRDO	No	Small Value Procurement	May-SEP	N/A	May-SEP	May-SEP	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
25000000000	Vanua far warkahan and aanfaransa	OR DRDO	N-	Negotiated Procurement - Lease of Real Property and	MAY CED	NI/A	MAY CED	MAY SED	Company Dudwat	2 200 000 00	2 200 000 00	5 0.00	
30000000000000	Venue for workshop and conference White / Black Metal Shelf (Closed back)	OP-DRDO	No	Venue	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	(3ft L x 3.5ft H x 1.5ft W)	OP-DRDO	No	Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	₱40,000.00	₱0.00	₱40,000.00	
	Adobe Acrobat Pro DC Yearly Subscription	OP-APOLO	No	Small Value Procurement	JUL	N/A	JUL	JUL	GoP - Current Budget Ye	₱38,000.00	₱38,000.00	₱0.00	
	·			Negotiated Procurement -			FEB-MAY-			,	,,		
350680000000		OP-APOLO	No	Agency-to-Agency	N/A	N/A	OCT	OCT	GoP - Current Budget Yo	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Canva Yearly Subscription	OP-APOLO	No	Small Value Procurement	AUG	N/A	AUG	AUG	GoP - Current Budget Ye	₱4,500.00	₱4,500.00	₱0.00	
	Computer/laptop accessories and peripherals (battery, charger, ac adapter, wireless mouse, UPS, LAN						FEB-JUN-	FEB-JUN-					
350680000000	Adapter, external hard drive etc.)	OP-APOLO	No	Direct Acquisition	FEB-JUN-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	")	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Courier Services (mailing of APO		(100/10)		ID/KEI	Bius							
	certificates, delivery of project materials												
	. ,	OP-APOLO	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱12,000.00	₱12,000.00	₱0.00	
		OP-APOLO	No	Small Value Procurement	APR	N/A	APR	APR	GoP - Current Budget Ye	₱1,000.00	₱1,000.00	₱0.00	
	Institutional Giveaways / tokens	OP-APOLO OP-APOLO	No	Small Value Procurement Small Value Procurement	MAY-OCT JAN	N/A		MAY-OCT JAN	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Laptop	OP-APOLO	No	Small value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱250,000.00	₱0.00	₱250,000.00	
350680000000	Meals (catering service, meal package) Microsoft Office Professional 2021	OP-APOLO	No	Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
350680000000	license	OP-APOLO	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
	Microsoft Power BI Data Visualization-				-		-	-					
350680000000	Supertable Yearly Subscription	OP-APOLO	No	Small Value Procurement	JAN	N/A	JAN	JAN	GoP - Current Budget Ye	₱7,000.00	₱7,000.00	₱0.00	
350680000000	Microsoft Power BI Yearly Subscription	OP-APOLO	No	Small Value Procurement	JUL	N/A	JUL	JUL	GoP - Current Budget Ye	₱25,000.00	₱25,000.00	₱0.00	
	Printing Services (tarpaulin, paper				APR-MAY -			APR-MAY -			1 = 2,722.72		
350680000000	materials, etc.)	OP-APOLO	No	Small Value Procurement	OCT-NOV	N/A	OCT-NOV	OCT-NOV	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
	Repair and maintenance of equipment												
350680000000	(lcd projector, camera, video camera, etc.)	OP-APOLO	No	Direct Acquisition	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
				Negotiated Procurement -						,	,		
		OP-APOLO	No	Highly Technical Consultants	N/A	N/A	MAY	MAY	GoP - Current Budget Ye	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Sticker Paper A-4 Training Supplies and Materials	OP-APOLO	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Ye	₱250.00	₱250.00	₱0.00	
350680000000	(Tokens, ID lace, ID holder, covid related supplies, etc.)	OP-APOLO	No	Small Value Procurement	APR-MAY - OCT-NOV	N/A	APR-MAY - OCT-NOV	APR-MAY - OCT-NOV	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
25000000000	Transportation Services (Bus Rental,	OP-APOLO	NI-	Small Value Procurement	MAY-OCT	NI/A	MAY-OCT	MAY OCT	O-D O Dd	Bro 000 00	8 50,000,00	0 0.00	
350680000000	Car Rental, etc.)	OP-APOLO	No	Negotiated Procurement -	MAY-OCT	N/A	MAY-UCT	MAY-OCT	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
	Venue (accommodation, function room			Lease of Real Property and			FEB-MAY-	FEB-MAY-					
350680000000		OP-APOLO	No	Venue	FEB-MAY-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
	, , ,				JAN-APR - JUL-		JAN-APR -	JAN-APR -		·	·		
	3 1	OP-IMC	No	Small Value Procurement	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
	Branding, marketing, communication												
	materials, and printing of 2024 Annual Report, Citizen's Charter, tarpaulins,				JAN-APR - JUL-		JAN-APR -	JAN-APR -					
350680000000		OP-IMC	No	Small Value Procurement	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱1,500,000.00	₱1,500,000.00	₱0.00	
		OP-IMC	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱170,000.00	₱0.00	₱170,000.00	
0000000000	Camera Lens for Nikon DSLR; 18 - 400								Corporate Baaget	1 11 0,000.00	1 0.00	1 170,000.00	
	mm												
		OP-IMC	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
	Corporate Jacket	OP-IMC	No	Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	₱47,000.00	₱47,000.00	₱0.00	
		OP-IMC	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱1,000,000.00	₱0.00	₱1,000,000.00	
350680000000	Display cabinet	OP-IMC	No	Small Value Procurement	JAN JAN-APR - JUL-	N/A	JAN IANI ADD	JAN JAN-APR -	Corporate Budget	₱70,000.00	₱0.00	₱70,000.00	
350680000000	Event collaterals	OP-IMC	No	Small Value Procurement	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱1,500,000.00	₱1,500,000.00	₱0.00	
		OP-IMC	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	
		OP-IMC	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱15,000.00	₱0.00	₱15,000.00	
		OP-IMC	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱10,000.00	₱0.00	₱10,000.00	
350680000000		OP-IMC	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱500,000.00	₱0.00	₱500,000.00	
	Function room rentals and meals for			Negotiated Procurement -	==								
	IMC-led events, office meetings,	OR IMC	No	Lease of Real Property and	JAN-APR - JUL- OCT	N/A			Cornerate Budget	2 1 000 000 00	B1 000 000 00	2 0.00	
3500800000000	general assemblies, etc.	OP-IMC	No	Venue	JAN-APR - JUL-	N/A	JUL-OCT	JUL-UUI	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000		OP-IMC	No	Direct Acquisition	OCT	N/A	JAN	JAN	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
350680000000		OP-IMC	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱80,000.00	₱0.00	₱80,000.00	
350680000000	Luggage bag	OP-IMC	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000		OP-IMC	No	Small Value Procurement	JAN-APR - JUL- OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Meals for IMC-led events and office meetings	OP-IMC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	")	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Media Relations meals and tokens	OP-IMC	No	Small Value Procurement	JUL to DEC	N/A	JUL to DEC	JUL to DEC	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Transportation Rental Services	OP-IMC	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	NikonLithium Ion Battery pack (EN-ELIS)	OP-IMC	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱12,000.00	₱12,000.00	₱0.00	
	Partnerships and Collaborations			Negotiated Procurement -			JAN-APR -	JAN-APR -					
350680000000	(Airfare)	OP-IMC	No	Agency-to-Agency	N/A	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
				Negotiated Procurement -									
	Partnerships and Collaborations	00 1140		Lease of Real Property and	JAN-APR - JUL-		JAN-APR -	JAN-APR -			5500 000 00	50.00	
350680000000	(Accommodation and Meals)	OP-IMC	No	Venue	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Partnerships meals and tokens	OP-IMC	No	Small Value Procurement	JAN-APR - JUL- OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
05000000000	Dhata faran	OD IMO		Carall Makes Bases and	JAN-APR - JUL-	NI/A		JAN-APR -	0		= 0.000.00	= 0.00	
350680000000 350680000000	Photo frame	OP-IMC OP-IMC	No	Small Value Procurement Direct Acquisition	OCT JAN	N/A N/A	JUL-OCT JAN	JUL-OCT JAN	Corporate Budget Corporate Budget	₱9,000.00 ₱100,000.00	₱9,000.00 ₱0.00	₱0.00 ₱100,000.00	
	Push cart trolley	OP-IMC	No No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱15,000.00 ₱15,000.00	₱0.00	₱15,000.00 ₱15,000.00	
	Rental of copier	OP-IMC	No	Small Value Procurement	JAN-DEC	N/A		JAN-DEC	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	1
350680000000	Resource Person/ Consultant/ Professional Fees	OP-IMC	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱500,000.00	₱500,000.00	₽0.00	
	Roll-up banner mechanism	OP-IMC	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	
	SD card (64GB)	OP-IMC	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Sofa set Software Subscriptions -Adobe (2 accounts) -Grammarly -LinkedIn -Canva	OP-IMC	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	P100,000.00	₱0.00	₱100,000.00	
	-Facebook boosting				JAN-APR - JUL-		JAN-APR -	JAN-APR -					
350680000000	-Twitter	OP-IMC	No	Small Value Procurement	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱485,000.00	₱485,000.00	₱0.00	
350680000000	Stand fan	OP-IMC OP-IMC	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱4,000.00	₱0.00	₱4,000.00	
	Stand File Box/Organizer Toblerone	OP-IMC	NO No	Direct Acquisition Direct Acquisition	JAN-DEC JAN	N/A N/A	JAN-DEC JAN	JAN-DEC JAN	Corporate Budget	₱2,500.00 ₱3,000.00	₱2,500.00 ₱3,000.00	₱0.00 ₱0.00	
350680000000	Vellum Board/Specialty Board (A3 size,	OF-IIVIC	INO	Direct Acquisition	JAN	IN/A	JAIN	JAN	Corporate Budget	P3,000.00	P3,000.00	P0.00	
350680000000	200gsm)	OP-IMC	NO	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱1,400.00	₱1,400.00	₱0.00	
350680000000	DAP Folder	OP-LEGAL	No	Small Value Procurement	SEP-DEC	N/A		SEP-DEC	Corporate Budget	₱7,000.00	₱7,000.00	₱0.00	
350680000000	Laptop	OP-LEGAL	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱110,000.00	₱0.00	₱110,000.00	
	Legal Database Licenses /			·	JAN-APR - JUL-		JAN-APR -	JAN-APR -		.,		.,	
350680000000	Subscirptions	OP-LEGAL	No	Small Value Procurement	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Name Plates	OP-LEGAL	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱3,500.00	₱3,500.00	₱0.00	
350680000000	Office Supplies	OP-LEGAL	No	Direct Acquisition	JAN-APR - JUL- OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	₱46,000.00	₱46,000.00	₱0.00	
350680000000		OP-LEGAL	No	Direct Acquisition	JUL	N/A	JUL	JUL	Corporate Budget	₱25,000.00	₱0.00	₱25,000.00	
	Transportation / Vehicle Rental /			·								·	
	Service	OP-LEGAL	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱25,000.00	₱25,000.00	₱0.00	
350680000000	Laptops	OP-LIBRARY	No	Direct Acquisition	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
	Periodical Subscriptions (Newspapers, TIME, The Economist, HBR, etc.) Plagiarism/Similarity Tool (Turnitin)	OP-LIBRARY OP-LIBRARY	No No	Small Value Procurement Small Value Procurement	JAN MAR	N/A N/A	JAN MAR	JAN MAR	Corporate Budget Corporate Budget	₱100,000.00 ₱750,000.00	₱100,000.00 ₱750,000.00	₱0.00 ₱0.00	
	Print and Non-print Monographs	OP-LIBRARY	No	Small Value Procurement	JAN-JUN	N/A		JAN-JUN	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
350680000000		OP-LIBRARY	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱0.00	₱30,000.00	1
	Scholarly Journal Database Subscriptions (Potential databases are: Sage, Proquest, Taylor & Francis) Software and System Licenses	OP-LIBRARY	No	Small Value Procurement	MAR-AUG	N/A		MAR-AUG	Corporate Budget	₱3,000,000.00	₽3,000,000.00	₽0.00	
350680000000	Subscription and/or Acquisition (KOHA Tech Support, etc.)	OP-LIBRARY	No	Small Value Procurement	FEB-MAR	N/A	FEB-MAR	FEB-MAR	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Steel Bookshelves (Single-faced and Double-faced shelving)	OP-LIBRARY	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	Tablets (for periodical subscriptions and gatecount login)	OP-LIBRARY	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱150,000.00	₱0.00	₱150,000.00	
350680000000	Admission Test Unit	OP-OAR	No	Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	₱90,000.00	₱90,000.00	₱0.00	
350680000000	Academic Medals	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱600,000.00	₱600,000.00	₱0.00	
	Adobe Creative Cloud	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
	Alumni Pins	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱237,000.00	₱237,000.00	₱0.00	
00000000000	Audio/Vedio/Lighting System	0. 0/	140	Cinali Value i recarement	0,		07 1	0,	Corporate Buaget	1 207,000.00	1 207,000.00	1 0.00	
350680000000	and Generator Set	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
250000000000	Bus/Coaster Transportation	OD OAD	NI-	C	IANI	NI/A	1001	IANI	Composite Durings	2 420 000 00	2 420,000,00	0 0.00	
350680000000	for One DAP attendees	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱130,000.00	₱130,000.00	₱0.00	
350680000000	Certificate Holder	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱386,000.00	₱386,000.00	₱0.00	
350680000000	Certificates	OP-OAR	No	Small Value Procurement	JAN-MAY	N/A	JAN-MAY	JAN-MAY	Corporate Budget	₱16,500.00	₱16,500.00	₱0.00	
350680000000	DAP Dry Seal	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Diploma Holder	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱396,950.00	₱396,950.00	₱0.00	
350680000000	Diploma with Sek Code	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱149,000.00	₱149,000.00	₱0.00	
350680000000	Fabrication of Photowall and side tarp panel board	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱76,000.00	₱76,000.00	₱0.00	
	Formal Filipiniana-inspired								·				
350680000000	costume for women and men	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	
				Negotiated Procurement - Lease of Real Property and									
350680000000	Hotel/Room Accommodation	OP-OAR	No	Venue	JAN	N/A	JAN	JAN	Corporate Budget	₱135,600.00	₱135,600.00	₱0.00	
350680000000	ID Holder	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	+
	ID Lace	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱100,000.00	₱100.000.00	₱0.00	+
					JAN						,		
	IDP Smart Ribbon Kit (Black) IDP Smart Ribbon P/N650634	OP-OAR	No	Small Value Procurement		N/A	JAN	JAN	Corporate Budget	₱8,000.00	₱8,000.00	₱0.00	
350680000000	(Colored)	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Laptop	OP-OAR	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱240,000.00	₱0.00	₱240,000.00	
350680000000	Laptop Charger	OP-OAR	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱5,000.00	₱5,000.00	₱0.00	
25000000000	Meals of Scholars and Program team of CBILLS and LGEMC for attending the	OD OAD	Ne	Constitute Decreased	IANI	N/A		LAN	Composite Budget	2 070 000 00	2 070 000 00	2 0.00	
350680000000	One DAP Graduation	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱272,000.00	₱272,000.00	₱0.00	
350680000000	Office Supplies	OP-OAR	No	Direct Acquisition	JAN-MAY	N/A	JAN-MAY	JAN-MAY	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Printer	OP-OAR	No	Direct Acquisition Negotiated Procurement -	JAN	N/A	JAN	JAN	Corporate Budget	₱7,000.00	₱0.00	₱7,000.00	
350680000000	Property Lease	OP-OAR	No	Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	₱1,200,000.00	₱1,200,000.00	₱0.00	
	PVC Card	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	1
350680000000	Sablay	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱3,080,950.00	₱3,080,950.00	₱0.00	†
350680000000	Sek Tor Paper	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱74,250.00	₱74,250.00	₱0.00	+
350680000000	Shelves (6 Layers)	OP-OAR	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	†
	Shredder	OP-OAR	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱12,000.00	₱0.00	₱12,000.00	+
				·				JAN-JUN					+
350680000000	Software And Licenses	OP-OAR	No	Small Value Procurement	JAN-JUN	N/A	JAN-JUN		Corporate Budget	₱840,000.00	₱840,000.00	₱0.00	+
350680000000	Stole	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱800,000.00	₱800,000.00	₱0.00	+
350680000000	Tokens For AC Member	OP-OAR	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	1
350680000000	Videographers, Photographers and Post- event highlights video	OP-OAR	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
3300000000000	OTOTAL HIGHINGHIG VIGEO	J. OAK	INU	Negotiated Procurement - Lease of Real Property and	V/314	13/53	O/LIN	O/NI¥	Corporate Duuget	1 100,000.00	1 100,000.00	1 0.00	
350680000000	Workshop And Conference	OP-OAR	No	Venue	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
	Furniture and Fixtures-Chairs	OP-IAS	NO	Direct Acquisition	APR	N/A	APR	APR	Corporate Budget	₱21,000.00	₱0.00	₱21,000.00	1
550000000000000000000000000000000000000	Furniture and Fixtures-Lateral Cabinet	00	140	2 55t / toquiotion	713	,, .		13	Corporate Dauget	1 21,000.00	1 0.00	1 2 1,000.00	1
350680000000	(Steel)	OP-IAS	NO	Direct Acquisition	APR	N/A	APR APR-JUL-	APR APR-JUL-	Corporate Budget	₱20,000.00	₱0.00	₱20,000.00	
350680000000	Furniture and Fixtures-Office Tables	OP-IAS	NO	Direct Acquisition	APR-JUL-OCT	N/A	OCT	OCT	Corporate Budget	₱36,000.00	₱0.00	₱36,000.00	
350680000000	IT Equipment - Computer Accessories	OP-IAS	NO	Direct Acquisition	APR	N/A	APR	APR-JUL- OCT	Corporate Budget	₱60,000.00	₱60,000.00	₱0.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	")	Domouko
Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/	Submission/O	N-4:£	0	Source of Funds				Remarks (brief description of
Code (PAP)	Project	End-User	Activity? (Yes/No)	wiode of Procurement	Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing	Source of Fullus	Total	MOOE	со	Project)
350680000000	IT Equipment - Hard Disk Drive (1TB)	OP-IAS	NO NO	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱18,000.00	₱18,000.00	₱0.00	
	= 4=-p= ()						JAN-APR-	JAN-APR-	Co.po.ato Baagot	. 10,000.00	1 10,000.00	. 0.00	
350680000000	IT Equipment - Laptop	OP-IAS	NO	Small Value Procurement	JAN-APR-JUL	N/A	JUL	JUL	Corporate Budget	₱240,000.00	₱0.00	₱240,000.00	
	IT Equipment - Printer/Scanner WiFi									.,		.,	
350680000000	Ready	OP-IAS	NO	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱70,000.00	₱0.00	₱70,000.00	
350680000000	IT Equipment - Projector	OP-IAS	NO	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱60,000.00	₱0.00	₱60,000.00	
350680000000	IT Equipment - Voice Recorder	OP-IAS	NO	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Office Supplies (Others etc.)	OP-IAS	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱75,000.00	₱75,000.00	₱0.00	
	Repairs and Maintenance	OP-IAS	No	Direct Acquisition	MAR-JUN	N/A		MAR-JUN	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Transportation Expenses	OP-IAS	No	Small Value Procurement	N/A	N/A		MAR-JUN	Corporate Budget	₱115,000.00	₱115,000.00	₱0.00	
				Negotiated Procurement -				MAR-JUN -					
350680000000	Airfare	OP-CSF	No	Agency-to-Agency	N/A	N/A	AUG-NOV	AUG-NOV	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
					MAR-APR-MAY			MAR-APR-					
05000000000	0-ti 0i	OD 005		C		1		MAY - SEP-			B 500 000 00	= 0.00	
350680000000	Catering Service	OP-CSF	No	Small Value Procurement Negotiated Procurement -	SEP-OCT-NOV	N/A	OCT-NOV	OCT-NOV	GoP - Current Budget Yo	₱500,000.00	₱500,000.00	₱0.00	
350680000000	Consultancy	OP-CSF	No	Highly Technical Consultants	N/A	N/A	IAN to DEC	JAN to DEC	GoP - Current Budget Yo	₱1,000,000.00	₱1,000,000.00	₱0.00	
350660000000	Consultancy	OF-CSF	INO	Highly rechilical Consultants	IN/A	IN/A	JAN 10 DEC	JAN 10 DEC	GOP - Current Budget 11	P1,000,000.00	P1,000,000.00	P0.00	
				Negotiated Procurement -									
				Scientific, Scholarly or Artistic									
				Work, Exclusive Technology									
350680000000	Consultancy	OP-CSF	No	and Media Services	N/A	N/A	JAN to DEC	JAN to DEC	GoP - Current Budget Ye	₱1,000,000.00	₱1,000,000.00	₱0.00	
			1.0					MAR-APR-	Co. Canoni Baagot 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,000,000.00	1 0.00	
350680000000	Equipment/ IT Peripherals	OP-CSF	No	Small Value Procurement	MAR-APR-MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
											,		
350680000000	Merchandise/tokens for project events	OP-CSF	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
					APR-MAY -JUN-		APR-MAY -	APR-MAY -					
350680000000	Publication	OP-CSF	No	Small Value Procurement	DEC	N/A	JUN-DEC	JUN-DEC	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
							JAN-MAY-	JAN-MAY-					
					JAN-MAY-JUN -			JUN - OCT-					
350680000000	Repair of IT equipment	OP-CSF	No	Direct Acquisition	OCT-NOV	N/A	NOV	NOV	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
	Software and System Licences,												
	Subscriptions and/or acquisition	OP-CSF	No	Small Value Procurement	MAR-DEC	N/A	MAR-DEC	MAR-DEC	GoP - Current Budget Ye	₱500,000.00	₱500,000.00	₱0.00	
	Stationary/Office supplies	OP-CSF	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱300,000.00	₱300,000.00	₱0.00	
350680000000	venicie rentai	OP-CSF	No	Small Value Procurement	JAN-DEC	N/A		JAN-DEC	GoP - Current Budget Yo	₱300,000.00	₱300,000.00	₱0.00	
				Negatiated Progurament	JAN-MAR-APR-		JAN-MAR- APR-MAY -	JAN-MAR- APR-MAY -					
				Negotiated Procurement - Lease of Real Property and	MAY - SEP-OCT		SEP-OCT-	SEP-OCT-					
350680000000	Venue and accommodation	OP-CSF	No	Venue	NOV	N/A	NOV	NOV	GoP - Current Budget Yo	₱1,000,000.00	₱1,000,000.00	₱0.00	
33000000000	venue and accommodation	01-001	INU	Vende	1404	IN/A	APR-MAY -	IVOV	GOF - Current budget 1	1 1,000,000.00	1 1,000,000.00	1 0.00	
					APR-MAY -		AUG to	APR-MAY -					
350680000000	Workshop and training collaterals	OP-CSF	No	Small Value Procurement	AUG to NOV	N/A	NOV		GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
	15-Inch Laptop	OP-OCS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱165,980.00	₱0.00	₱165,980.00	†
	' '			<u>'</u>		1			- ,				1
350680000000	Adobe Acrobat Pro Annual Subscription	OP-OCS	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱16,068.00	₱16,068.00	₱0.00	
	Ai Transcription Service	OP-OCS	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱21,000.00	₱21,000.00	₱0.00	
350680000000	Clearsheet Refill A4, 10 Sheets	OP-OCS	No	Direct Acquisition	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
	DAP Folder	OP-OCS	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱7,000.00	₱7,000.00	₱0.00	
***************************************	DAP Letterhead	OP-OCS	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱3,000.00	₱3,000.00	₱0.00	
350680000000	DAP Notebook, 50 Sheets	OP-OCS	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱1,000.00	₱1,000.00	₱0.00	
	Desktop Scanner (Automatic Document					ĺ							
	Feeder; 2-Sided Scanning; Optical	00.000		B		L.,,				B.0.0		B. 10	
	Character Recognition)	OP-OCS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱40,000.00	₱0.00	₱40,000.00	
	Glue Stick,22Grams	OP-OCS	No	Direct Acquisition	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	₱592.00	₱592.00	₱0.00	
350680000000	Mobile Phone Prepaid Cards	OP-OCS	No	Direct Acquisition	MAR-DEC	N/A	MAR-DEC	MAR-DEC	Corporate Budget	₱24,000.00	₱24,000.00	₱0.00	+
	Multifunction Printer (Black/Color Printing : 2-Sided Printing: Scanning)					ĺ							
		OP-OCS	N1-	Direct Agguigities	MAR	NI/A	MAR	МАВ	Corporato Dudinit	2 400 000 00	B 0.00	B100 000 00	
	Heavy Duty Paper Shredder	OP-OCS	No No	Direct Acquisition Direct Acquisition	MAR MAR	N/A N/A	MAR	MAR MAR	Corporate Budget	₱109,900.00	₱0.00	₱109,900.00 ₱32,215.04	+
	Sticker Paper, 10 Sheets	OP-OCS	No No	Direct Acquisition Direct Acquisition	MAR	N/A N/A	MAR	MAR	Corporate Budget Corporate Budget	₱32,215.04 ₱390.00	₱0.00 ₱390.00	₱32,215.04 ₱0.00	+
55000000000000	Ottokor i aper, io officets	01-000	INU	Direct Acquisition	IVIZ-II V	13//3	IVI/AI X	IVIZALV	Corporate budget	F 380.00	F390.00	F0.00	

4			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity			stimated Budget (PhP)	Remarks
Code (PAP)	Procurement	PMO/	Procurement	Mode of Procurement	Advertisement/		Notice of	Contract	Source of Funds				(brief description of
	Project	End-User	Activity? (Yes/No)		Posting of IB/REI	pening of Bids	Award	Signing		Total	MOOE	со	Project)
350680000000	Stylus	OP-OCS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱44,000.00	₱44,000.00	₱0.00	
350680000000	Tablet	OP-OCS	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱330,000.00	₱0.00	₱330,000.00	
					MAR-APR-JUL-		MAR-APR-	MAR-APR-					
350680000000	Tape Flag - Sign Here, 1 Set	OP-OCS	No	Direct Acquisition	OCT	N/A	JUL-OCT	JUL-OCT	Corporate Budget	₱2,720.00	₱2,720.00	₱0.00	
350680000000	Tempered Glass Writing Board	OP-OCS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱4,200.00	₱0.00	₱4,200.00	
	USB Hub	OP-OCS	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱4,940.00	₱4,940.00	₱0.00	
	Coffee pods/capsules	OP-CEO	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Corporate/Institutional Token	OP-CEO	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	External Drive	OP-CEO	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
i				Negotiated Procurement -									
				Lease of Real Property and									
350680000000	Hotel accommodation	OP-CEO	No	Venue	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
		00.050			MAD HIN COT	N. / A		MAR-JUN-		5050.000.00	50.00	5050.000.00	
	Laptop	OP-CEO	No	Small Value Procurement	MAR-JUN-OCT		OCT	OCT	Corporate Budget	₱350,000.00	₱0.00	₱350,000.00	
350680000000	Newspaper Subscription (OP)	OP-CEO	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱15,000.00	₱15,000.00	₱0.00	
35069000000	Office Supplies & Materials	OP-CEO	No	Direct Acquisition	JAN-APR-JUL- OCT	NI/A	JAN-APR-	JAN-APR-	Corporato Pudant	₽100 000 00	0 100 000 00	₽0.00	
	Office Supplies & Materials Reference Materials	OP-CEO	No No	Direct Acquisition Small Value Procurement	JAN-JUN	N/A N/A	JUL-OCT JAN-JUN	JUL-OCT JAN-JUN	Corporate Budget Corporate Budget	₱100,000.00 ₱10,000.00	₱100,000.00 ₱0.00	₱0.00 ₱10,000.00	
	Repair of Equipment	OP-CEO	No	Direct Acquisition	JAN-JUN JAN	N/A	JAN-JUN JAN	JAN-JUN JAN	Corporate Budget Corporate Budget	₱10,000.00 ₱50,000.00	₱50,000.00	₱0.00	
3300000000000	торан от Ечирппени	01-020	INU	Direct Acquisition	JAN-APR-AUG-	13/73	JAN-APR-	JAN-APR-	Corporate budget	F30,000.00	F30,000.00	FU.UU	
350680000000	Sign Pen (for President's use)	OP-CEO	No	Direct Acquisition	NOV	N/A	AUG-NOV	AUG-NOV	Corporate Budget	₱6,000.00	₱6,000.00	₱0.00	
	Software and Licenses	OP-CEO	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
	Subscription	OP-CEO	No	Small Value Procurement	JAN -JUN	N/A	JAN -JUN	JAN -JUN	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000		OP-CEO	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱91,000.00	₱0.00	₱91,000.00	
3300000000000	Euptop, rubiet	01 020	140	Birott / toquicition	0, 114	14/7 (JAN-MAR-	JAN-MAR-	Corporate Budget	1 31,000.00	1 0.00	1 31,000.00	
i					JAN-MAR-MAY -		MAY - JUL-						
350680000000	Travel	OP-CEO	No	Small Value Procurement	JUL-SEP-NOV	N/A	SEP-NOV	SEP-NOV	Corporate Budget	₱3,000,000.00	₱3,000,000.00	₱0.00	
	USB (500 GB)	OP-CEO	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
	()			Negotiated Procurement -		-			t - p - m - g - r	,			
i				Lease of Real Property and									
350680000000	Venue/Workshop	OP-CEO	No	Venue	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	₱450,000.00	₱450,000.00	₱0.00	
	·						JAN-MAY-	JAN-MAY-		·	,		
350680000000	Books/Publications	OSVP-SERVICES GROUP	No	Direct Acquisition	JAN-MAY-SEP	N/A	SEP	SEP	Corporate Budget	₱15,000.00	₱0.00	₱15,000.00	
				Negotiated Procurement -									
350680000000	Consultancy Services	OSVP-SERVICES GROUP	No	Highly Technical Consultants	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Deskjet Printer (Colored)	OSVP-SERVICES GROUP	No	Direct Acquisition	Feb	N/A	Feb	Feb	Corporate Budget	₱15,000.00	₱0.00	₱15,000.00	
350680000000	External Drive (1TB, SSD)	OSVP-SERVICES GROUP	No	Direct Acquisition	JUN	N/A	JUN	JUN	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
i	File box with cover (personalized size												
	and material)	OSVP-SERVICES GROUP	No	Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	₱10,000.00	₱10,000.00	₱0.00	
350680000000	Flash drive	OSVP-SERVICES GROUP	No	Direct Acquisition	MAR	N/A	MAR	MAR	Corporate Budget	₱2,000.00	₱2,000.00	₱0.00	
	IT Accessories Replacement and	00/15 055/4050 050::5	1	D	ADD ALIO NO.	L.,,		APR-AUG-		500.000.00		50.00	
	Repairs	OSVP-SERVICES GROUP	No	Direct Acquisition	APR-AUG-NOV		NOV	NOV	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Laptop	OSVP-SERVICES GROUP	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱150,000.00	₱0.00	₱150,000.00	
	Shredding Machine	OSVP-SERVICES GROUP OSVP-SERVICES GROUP	No No	Direct Acquisition	OCT MAR	N/A N/A	OCT MAR	OCT MAR	Corporate Budget	₱40,000.00 ₱2,000.00	₱0.00 ₱2.000.00	₱40,000.00 ₱0.00	
	Three-hole Puncher (Heavy Duty) Additional CCTV and Door Access	OSVP-SERVICES GROUP	No	Direct Acquisition	IVIAN	IN/A	IVIAIN	IVIAIN	Corporate Budget	₱3,000.00	₱3,000.00	PU.UU	
	Units	(SECURITY)	No	Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	₱1,000,000.00	₱0.00	₱1,000,000.00	
3300000000000	Office	OSVP-SERVICES	INU	Omaii Value Floculemelli	IVICALA	13/73	IVI/AI V	IVICALA	Corporate budget	1-1,000,000.00	FU.UU	1- 1,000,000.00	
350680000000	Outsourced Security Services	(SECURITY)	No	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	₱12,000,000.00	₱12,000,000.00	₱0.00	For Renewal
5500000000000	Calculated Cooding Convices	(52301111)	INU	Negotiated Procurement -	0.111 DEO	J. 111 DEO	5. 11 DLO	5, II T D E O	Corporate Budget	1 12,000,000.00	1 12,000,000.00	1 0.00	. or rechowal
i	2025 Mid-Year Performance Review			Lease of Real Property and									
	(Venue, accommodation, food)	OSVP-Programs	No	Venue	JUN	N/A	JUN	JUN	Corporate Budget	₱400.000.00	₱400,000.00	₱0.00	
	2025 Programs Group Operations		110	Negotiated Procurement -	1	· · ·			Porato Daugot	,	00,000.00	. 5.00	
	Planning (Venue, accommodation,	1		Lease of Real Property and									
	food)	OSVP-Programs	No	Venue	JAN	N/A	JAN	JAN	Corporate Budget	₱400,000.00	₱400,000.00	₱0.00	
	2025 Programs Year-end	J	1	Negotiated Procurement -	1					,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 3.00	
	Confefence/Programs Awards Night	1		Lease of Real Property and									
	(Styling)	OSVP-Programs	No	Venue	MAY	N/A	MAY	MAY	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
	2025 Programs Year-end		1	Negotiated Procurement -					'	,	,		
	Conference/Programs Awards Night	1	1	Lease of Real Property and									1
1	Contenence/Frograms Awards Night												

			Is this an Early		Schedu	le for Each Pro	curement A	ctivity			Estimated Budget (PhF	P)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	2005 Variand Darfamana Basins			Negotiated Procurement -									
350680000000	2025 Year-end Performance Review (Venue, accommodation, food)	OSVP-Programs	No	Lease of Real Property and Venue	DEC	N/A	DEC	DEC	Corporate Budget	₱500,000.00	₱500,000.00	₱0.00	
00000000000	(volue, accommodation, roca)	COTT Trograms	140	Vollage	220		MAR-JUN-	MAR-JUN-	Corporate Budget	1 000,000.00	1 000,000.00	1 0.00	
	Books for Acquisition	OSVP-Programs	No	Direct Acquisition	MAR-JUN-SEP		SEP	SEP	Corporate Budget	₱50,000.00	₱0.00	₱50,000.00	
350680000000	Corporate Giveaway	OSVP-Programs	No	Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
350680000000	Frames/Trophies (for Progs. Events)	OSVP-Programs	No	Small Value Procurement	APR	N/A	APR JAN-MAY-	APR JAN-MAY-	Corporate Budget	₱100,000.00	₱100,000.00	₱0.00	
350680000000	Laptop	OSVP-Programs	No	Small Value Procurement	JAN-MAY-OCT	N/A	OCT	OCT	Corporate Budget	₱600,000.00	₱0.00	₱600,000.00	
	OSVPP Quality Improvement Program	Ü		Negotiated Procurement -						,		,	
	Initiatives (Venue, accommodation,			Lease of Real Property and	MAR-JUN-SEP-		MAR-JUN-	MAR-JUN-					
350680000000	food)	OSVP-Programs	No	Venue	DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
	OSVPP Small Conference Room			Negotiated Procurement - Lease of Real Property and									
350680000000	Renovation (Furniture & Other Fixtures)	OSVP-Programs	No	Venue	JAN	N/A	JAN	JAN	Corporate Budget	₱150,000.00	₱150,000.00	₱0.00	
	Pantry Supplies (Coffee/Tea/Bottled									,	·		
	Water/etc.)	OSVP-Programs	No	Direct Acquisition	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Printer	OSVP-Programs	No	Small Value Procurement Direct Acquisition	MAR JAN	N/A N/A	MAR JAN	MAR JAN	Corporate Budget	₱70,000.00 ₱400.000.00	₱70,000.00	₱0.00	
350680000000	Filitei	OSVP-Programs	No	Direct Acquisition	JAN	IN/A	JAN	JAN	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
				Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology									
***********	Resource Persons/Consultants	OSVP-Programs	No	and Media Services	N/A	N/A	APR-SEP	APR-SEP	Corporate Budget	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Tablet Adobe Creative Cloud (12-month	OSVP-Programs	No	Direct Acquisition	JAN	N/A	JAN	JAN	Corporate Budget	₱100,000.00	₱0.00	₱100,000.00	
350680000000	subscription)	PDC-AIDO	No	Small Value Procurement	MAY-AUG	N/A	MAY-AUG	MAY-AUG	GoP - Current Budget Ye	₱75,000.00	₱75,000.00	₱0.00	
350680000000	Assorted Office Supplies	PDC-AIDO	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
	Canva Pro Team Subscription (12-			·					Ü	,	·		
350680000000	month subscription)	PDC-AIDO	No	Small Value Procurement	MAY-AUG	N/A	MAY-AUG	MAY-AUG	GoP - Current Budget Ye	₱14,000.00	₱14,000.00	₱0.00	
350680000000	Headset with noise cancelling microphone	PDC-AIDO	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Ye	₱25,000.00	₱25,000.00	₱0.00	
33000000000	писторнопе	I DO-AIDO	140	Direct Acquisition	ALIX	11/7	FEB-APR-		Gor - Current Budget 16	1 23,000.00	1 23,000.00	10.00	
350680000000	Laptop	PDC-AIDO	No	Small Value Procurement	FEB-APR-JUL	N/A	JUL	JUL	GoP - Current Budget Ye	₱900,000.00	₱0.00	₱900,000.00	
	Printing and Reproduction of Annual Report, Signages, Flyers, Brochures, Collaterals and other Advocacy						APR-JUL-	APR-JUL-					
350680000000	materials	PDC-AIDO	No	Small Value Procurement	APR-JUL-SEP	N/A	SEP	SEP	GoP - Current Budget Ye	₱300,000.00	₱300,000.00	₱0.00	
350680000000	Printing of Training Related Materials and Certificates	PDC-AIDO	No	Small Value Procurement	JUN-SEP	N/A	JUN-SEP	JUN-SEP	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
	Repair of Equipments (Laptop, Desktop,												
350680000000	Printers)	PDC-AIDO	No	Direct Acquisition	JUN	N/A	JUN APR-SEP-	JUN APR-SEP-	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Tokens and Other Marketing and Promotional materials	PDC-AIDO	No	Small Value Procurement	APR-SEP-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱300,000.00	₱300,000.00	₱0.00	
13000000000				Negotiated Procurement -	1112111111		1			. 000,000.00			
350680000000	Transportation (land, sea, airfare)	PDC-AIDO	No	Agency-to-Agency	N/A	N/A	JUN-SEP	JUN-SEP	GoP - Current Budget Ye	₱200,000.00	₱200,000.00	₱0.00	
350680000000	Travelling Expense (Venue, Accomodation, Meals)	PDC-AIDO	No	Small Value Procurement	SEP-OCT	N/A	SEP-OCT	SEP-OCT	GoP - Current Budget Ye	₱600,000.00	₱600,000.00	₱0.00	
	Various Computer supplies and								Ü	,	·		
350680000000	accessories	PDC-AIDO	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Yo	₱30,000.00	₱30,000.00	₱0.00	
	Accommodation, Venue and food (for training, workshop, forum, and other			Negotiated Procurement - Lease of Real Property and	MAR-APR-JUN			MAR-APR- JUN - JUL-					
350680000000		PDC-GQMP	No	Venue	JUL-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱1,000,000.00	₱1,000,000.00	₱0.00	
32223300000	, , , , , , , , , , , , , , , , , , ,			Negotiated Procurement -			1			,,	,,	. 3.00	
	Consultants	PDC-GQMP	No	Highly Technical Consultants	N/A	N/A	MAY	MAY	GoP - Current Budget Ye	₱150,000.00	₱150,000.00	₱0.00	
350680000000		PDC-GQMP	NO	Direct Acquisition	JUN-JUL	N/A	JUN-JUL	JUN-JUL	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
1	Laptops (Macbook Pro or Air, Acer,HP) with licensed OS, Leather Bag/Case,												
350680000000	Magical Mouse,	PDC-GQMP	No	Direct Acquisition	MAR-APR	N/A	MAR-APR	MAR-APR	GoP - Current Budget Ye	₱150,000.00	₱0.00	₱150,000.00	
350680000000	Multi-port Adapter	PDC-GQMP	NO	Direct Acquisition	AUG-SEP	N/A	AUG-SEP	AUG-SEP	GoP - Current Budget Ye	₱7,000.00	₱7,000.00	₱0.00	
350680000000	Office Storage with Cover	PDC-GQMP	NO	Direct Acquisition	MAY	N/A	MAY	MAY	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	

	Barra	D110/	Is this an Early			le for Each Pro	curement Ac	tivity			Estimated Budget (PhP	P)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Portable Printer with scanner	PDC-GQMP	No	Direct Acquisition	APR	N/A	APR	APR	GoP - Current Budget Ye	₱30,000.00	₱0.00	₱30,000.00	
350680000000	Promotional/marketing collaterals	PDC-GQMP	NO	Small Value Procurement	MAY to AUG	N/A	MAY to AUG	MAY to AUG	GoP - Current Budget Ye	₱35,000.00	₱35,000.00	₱0.00	
	Purchase of Training-related materials/ISO References/Innovation Management References, and				APR-JUN-JUL -			APR-JUN- JUL - AUG-					
350680000000	certificates	PDC-GQMP	No	Direct Acquisition	AUG-OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
350680000000	I .	PDC-GQMP	NO	Small Value Procurement	MAR-APR	N/A		MAR-APR	GoP - Current Budget Ye	₱40,000.00	₱0.00	₱40,000.00	
350680000000	Tarpaulins and Sintra Boards	PDC-GQMP	No	Small Value Procurement	APR-JUL	N/A		APR-JUL	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Tokens, promotional/marketing collaterals	PDC-GQMP	No	Small Value Procurement	FEB-APR-JUL - OCT-NOV	N/A	FEB-APR- JUL - OCT- NOV	FEB-APR- JUL - OCT- NOV	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Traveling Expenses (Air, Land, water Transportation)	PDC-GQMP	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	JUL to NOV	JUL to NOV	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Laptop with licensed OS & Subscriptions	PDC-OVP	No	Direct Acquisition	MAY	N/A	MAY	MAY	Corporate Budget	₱90,000.00	₱0.00	₱90,000.00	
350680000000	Repair and replacement of Equipments (Laptop, Desktop, Printers)	PDC-OVP	No	Direct Acquisition	JUN-SEP	N/A	JUN-SEP	JUN-SEP	Corporate Budget	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Repair and replacement of various office furniture and equipment	PDC-OVP	No	Direct Acquisition	JUN-OCT	N/A	JUN-OCT	JUN-OCT	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Transportation for various OVP Activities & PDC Staff Development	PDC-OVP	No	Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	₱70,000.00	₱70,000.00	₱0.00	
350680000000	Various Office Supplies (E.g. Inks, certificate frames etc)	PDC-OVP	No	Direct Acquisition	FEB-JUN-OCT	N/A	FEB-JUN- OCT	FEB-JUN- OCT	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
	Venue and Accomodation for various OVP Activities & PDC Staff			Negotiated Procurement - Lease of Real Property and									
350680000000	Development Laptops (Macbook Pro or Air, Acer,HP)	PDC-OVP	No	Venue	MAY	N/A	MAY	MAY	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
	with licensed OS, Leather Bag/Case,												
350680000000	Magic Mouse)	PDC-PQTO	No	Small Value Procurement	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	₱300,000.00	₱0.00	₱300,000.00	
350680000000	Repair and Replacement of office equipment (Laptop Charger, and other accessories)	PDC-PQTO	No	Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Subscriptions (Microsoft Office 365, Adobe Acrobat DC, Mailchimp, Canva, Grammarly and Kahoot)	PDC-PQTO	No	Small Value Procurement	JUL	N/A	JUL	JUL	Cornerate Budget	₱15,000.00	₱15,000.00	₱0.00	
	Travel Luggage	PDC-PQTO	No	Direct Acquisition	SEP	N/A	SEP	SEP	Corporate Budget Corporate Budget	₱15,000.00 ₱15,000.00	₱15,000.00 ₱15,000.00	₱0.00	
330080000000	Traver Luggage		INO	Direct Acquisition	FEB to MAY -	IN/A	FEB to	FEB to MAY	Corporate Budget	F 15,000.00	F 15,000.00	F0.00	
350680000000	Various Office Supplies	PDC-PQTO	No	Direct Acquisition Negotiated Procurement -	JUL-AUG	N/A	AUG	JUL-AUG	Corporate Budget	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Venue for Public Course Offerings External Solid-State Drives	PDC-PQTO	No	Lease of Real Property and Venue	APR	N/A	APR	APR	Corporate Budget	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	(SSDs)	PDC-TMO	No	Direct Acquisition	AUG	N/A	AUG	AUG	GoP - Current Budget Ye	₱70,000.00	₱70,000.00	₱0.00	
350680000000	Laptop Adaptor	PDC-TMO	No	Direct Acquisition	AUG	N/A	AUG	AUG	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
	Mobile Pedestal	PDC-TMO	No	Direct Acquisition	DEC	N/A	DEC	DEC	GoP - Current Budget Ye	₱5,000.00	₱0.00	₱5,000.00	
350680000000	Office Equipment: Laptop	PDC-TMO	No	Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	₱350,000.00	₱0.00	₱350,000.00	
	Subscriptions: Adobe Acrobat (PDF), Grammarly,	DDG TMG			FED. II.					Bass	Base		
350680000000	Microsoft Office, etc. Tokens and other Materials	PDC-TMO	No	Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	₱200,000.00	₱200,000.00	₱0.00	
350680000000	(Tote bag, Notebook, Pen, Lanyard, Tarpaulins, etc.)	PDC-TMO	No	Small Value Procurement	JUN	N/A	JUN	JUN	Others, specify in Remai	₱100,000.00	₱100,000.00	₱0.00	Source of Fund: Trust Fund
	Training Venue/			Negotiated Procurement - Lease of Real Property and	<u> </u>		<u></u>						Source of Fund:
350680000000	Accommodation and Meals	PDC-TMO	No	Venue	MAY	N/A	MAY	MAY	Others, specify in Remai	₱1,400,000.00	₱1,400,000.00	₱0.00	Trust Fund
350680000000	Transportation Services (Bus Rental, Car Rental, etc.)	PDC-TMO	No	Small Value Procurement	JUN	N/A	JUN	JUN	Others, specify in Remai	₱100,000.00	₱100,000.00	₱0.00	Source of Fund: Trust Fund

			Is this an Early		Schedu	le for Each Pro	curement A	ctivity			Estimated Budget (PhP	?)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
350680000000	Wireless Clicker	PDC-TMO	No	Direct Acquisition	SEPT, DEC	N/A	SEPT. DEC	SEPT, DEC	GoP - Current Budget Ye	₱30.000.00	₱30.000.00	₱0.00	
	Wireless Keyboard	PDC-TMO	No	Direct Acquisition	AUG, OCT	N/A	AUG, OCT	AUG, OCT	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
	Wireless Mouse	PDC-TMO	No	Direct Acquisition	AUG-SEPT, DEC	N/A	AUG-SEPT		GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	
350680000000	Airfare	PDC-PDRO	No	Negotiated Procurement - Agency-to-Agency	MAY to OCT	N/A	MAY to OCT	MAY to OCT	GoP - Current Budget Ye	₱250,000.00	₱250,000.00	₱0.00	
				, , ,	MAR-JUN - SEP		MAR-JUN -	MAR-JUN -			,		
350680000000	Air Purifier Filter Assorted Office Supplies (eg. Binder	PDC-PDRO	No	Direct Acquisition	OCT	N/A	SEP-OCT	SEP-OCT	GoP - Current Budget Yo	₱12,000.00	₱12,000.00	₱0.00	
350680000000	clips, sticky notes, ink for stampads, etc.)	PDC-PDRO	No	Direct Acquisition	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP - Current Budget Ye	₱60,000.00	₱60,000.00	₱0.00	
350680000000	Courier Service	PDC-PDRO	No	Small Value Procurement	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP - Current Budget Yo	₱50,000.00	₱50,000.00	₱0.00	
	Laptop Accessories (Laptop stand, Keyboard, mouse, keyboard cover,												
350680000000	USB Hub, HDMI, etc.) Meals/Catering (Farewell/Welcome	PDC-PDRO	No	Direct Acquisition	FEB to SEP	N/A	FEB to SEP	FEB to SEP	GoP - Current Budget Ye	₱62,080.00	₱0.00	₱62,080.00	
350680000000	Lunch/Dinner)	PDC-PDRO	No	Small Value Procurement	APR-OCT	N/A	APR-OCT	APR-OCT	GoP - Current Budget Ye	₱70,000.00	₱70,000.00	₱0.00	
350680000000	Printing	PDC-PDRO	No	Small Value Procurement	OCT	N/A	OCT	OCT	GoP - Current Budget Ye	₱50,000.00	₱50,000.00	₱0.00	
350680000000	Project Consultants	PDC-PDRO	No	Negotiated Procurement - Highly Technical Consultants	N/A	N/A	MAR to OCT	MAR to OCT	GoP - Current Budget Ye	₱2,000,000.00	₱2,000,000.00	₱0.00	
350680000000	Project/Service Consultants	PDC-PDRO	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	FEB to OCT	FEB to OCT	GoP - Current Budget Ye	₱1,500,000.00	₱1,500,000.00	₱0.00	
350680000000	Rental for Accommodation, Venue for Conference, Trainings and etc.	PDC-PDRO	No	Negotiated Procurement - Lease of Real Property and Venue	APR-NOV	N/A	APR-NOV	APR-NOV	GoP - Current Budget Ye	₱1,000,000.00	₱1,000,000.00	₱0.00	
350680000000	Repair of Computer, Audio Visual, Tablets & Other Equipment/Fixture	PDC-PDRO	No	Direct Acquisition	JUL	N/A	JUL	JUL	GoP - Current Budget Ye	₱30,000.00	₱30,000.00	₱0.00	
350680000000	Software Subscription/License (e- books, miro, Survey Solutions server, YAMM, deep learning modeling tool, and other subscriptions)	PDC-PDRO	No	Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP - Current Budget Ye	₱250,000.00	₱250,000.00	₱0.00	
350680000000	Tokens (Jacket, polo shirts, mugs, tote bags and etc.)	PDC-PDRO	No	Small Value Procurement	APR-OCT	N/A	APR-OCT	APR-OCT	GoP - Current Budget Ye	₱350,000.00	₱350,000.00	₱0.00	
350680000000	Airfare	PDC-MGRP	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	MAR-JUN- SEP	MAR-JUN- SEP	GoP - Current Budget Ye	₱225,000.00	₱225,000.00	₱0.00	
	Antigen test kits	PDC-MGRP	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱5,000.00	₱5,000.00	₱0.00	
350680000000	Communication (courier of training certificates and other documents)	PDC-MGRP	No	Small Value Procurement	APR-JUN-AUG - OCT-DEC	N/A	APR-JUN- AUG - OCT DEC	APR-JUN- - AUG - OCT- DEC	GoP - Current Budget Ye	₱15,000.00	₱15,000.00	₱0.00	
				Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology			FEB-MAR -	FEB-MAR -				_	
350680000000 350680000000	Consultant Desktop with licensed OS	PDC-MGRP PDC-MGRP	No	and Media Services Direct Acquisition	N/A MAR	N/A N/A	APR-JUN MAR	APR-JUN MAR	GoP - Current Budget Younger You	₱3,500,000.00 ₱80,000.00	₱3,500,000.00 ₱0.00	₱0.00 ₱80,000.00	
	Double adhesive tape (1 and 2 inches)		No No	Direct Acquisition Direct Acquisition	FEB-MAY-AUG		FEB-MAY- AUG	FEB-MAY- AUG	GoP - Current Budget Ye	₱900.00	₱900.00	₽80,000.00	
	Earphone/Headphone with noise cancellation microphone/and or microphone (for video conferences)	PDC-MGRP	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₽0.00	
350680000000	Glue (in tube/bottle)	PDC-MGRP	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱300.00	₱300.00	₱0.00	
350680000000	HDMI cable	PDC-MGRP	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱2,500.00	₱2,500.00	₱0.00	
	ID PVC lamination	PDC-MGRP	No	Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP - Current Budget Ye	₱20,000.00	₱20,000.00	₱0.00	
350680000000	Laptop with licensed OS	PDC-MGRP	No	Small Value Procurement	APR	N/A	APR	APR	GoP - Current Budget Ye	₱239,058.00	₱0.00	₱239,058.00	

1st Updated Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Project)
350680000000	Microphone (for training implementation)	PDC-MGRP	No	Small Value Procurement	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	₱10,000.00	₱10,000.00	₱0.00	
50680000000	Outsource repair of the office equipment	PDC-MGRP	No	Direct Acquisition	APR-JUL	N/A	APR-JUL	APR-JUL	GoP - Current Budget Ye	P 30,000.00	P 30,000.00	₱0.00	
50680000000	Outsourcing Vehicle Rental	PDC-MGRP	No	Small Value Procurement	MAY-JUN - AUG- OCT	N/A	MAY-JUN - AUG-OCT	MAY-JUN - AUG-OCT	GoP - Current Budget Ye	P 70,000.00	₽ 70,000.00	₱0.00	
50680000000	Paper for Invitation (different colors) - 10 pcs/pack	PDC-MGRP	No	Direct Acquisition	JUN	N/A	JUN	JUN	GoP - Current Budget Ye	₱1,500.00	₱1,500.00	₽ 0.00	
50680000000	Paper stickers (different colors) - 10 pcs/pack	PDC-MGRP	No	Direct Acquisition	MAY-JUL-SEP	N/A	MAY-JUL- SEP	MAY-JUL- SEP	GoP - Current Budget Ye	₱1,200.00	₱1,200.00	₱0.00	
50680000000	Printing and Publication (manuals, guidebook, brochures, etc.)	PDC-MGRP	No	Small Value Procurement	MAY-AUG	N/A	MAY-AUG	MAY-AUG	GoP - Current Budget Ye	P 300,000.00	₽ 300,000.00	₱0.00	
	Printing Tarpaulins (Backdrop, standee, etc.)	PDC-MGRP	No	Small Value Procurement	APR-JUN-AUG	N/A	APR-JUN- AUG	APR-JUN- AUG	GoP - Current Budget Ye	₽ 6,000.00	₽ 6,000.00	P 0.00	
	Reference materials	PDC-MGRP	No	Direct Acquisition	APR-JUL-SEP	N/A	APR-JUL- SEP	APR-JUL- SEP	GoP - Current Budget Ye	2 0,000.00	₱0.00	P 20,000.00	
50680000000	Scanner	PDC-MGRP	No	Direct Acquisition	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	P 30,000.00	P 0.00	P 30,000.00	
50680000000	Software Subscription	PDC-MGRP	No	Small Value Procurement	MAR	N/A	MAR	MAR	GoP - Current Budget Ye	P 40,000.00	P 40,000.00	₽0.00	
50680000000	Tokens for Speakers & Participants (different items)	PDC-MGRP	No	Small Value Procurement	MAR-MAY-AUG		MAR-MAY- AUG	MAR-MAY- AUG	GoP - Current Budget Ye	P 100,000.00	P 100,000.00	₽0.00	
50680000000	Venue, food, hotel accommodation (for training, workshop, public consultation, forum, data gathering activities, and other activities	PDC-MGRP	No	Negotiated Procurement - Lease of Real Property and Venue	MAR-JUN-JUL - SEP to NOV	N/A	MAR-JUN- JUL - SEP to NOV	MAR-JUN- JUL - SEP to NOV	GoP - Current Budget Ye	₱3,000,000.00	P 3,000,000.00	₽0.00	
50680000000	Certificate Frame (A4 size) for the Awards/Recognition	SHDP	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P 50,000.00	P 50,000.00	₽0.00	
	DAP Certificate Holders	SHDP	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P 50,000.00	P 50,000.00	P 0.00	
	ICT and Economic Statistician	SHDP		Negotiated Procurement - Highly Technical Consultants	N/A	N/A	MAR	MAR	Corporate Budget	P 400,000.00	P 400.000.00	₽0.00	
			No				JAN-DEC	JAN-DEC	Corporate Budget	P 250,000.00	P 250,000.00	P 0.00	
50680000000	Inland Transportation	SHDP	No	Small Value Procurement	JAN-DEC	N/A	MAY	MAY	Corporate Budget	P 6,000.00	₱6,000.00	₱0.00	
	Lapel microphone	SHDP	No	Small Value Procurement	MAY	N/A	FEB	FEB	Corporate Budget	P 3.000.00	P 3,000.00	P 0.00	
	Laser pointer/Clicker Lead ICT Expert/Content Expert, Resource Person	SHDP	No No	Direct Acquisition Negotiated Procurement - Highly Technical Consultants	FEB N/A	N/A N/A	MAR	MAR	Corporate Budget	₱400,000.00	P 400,000.00	₽0.00	
50680000000	Mentimeter Application (1 year subscription)	SHDP	No	Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	P 15.000.00	₱15,000.00	₱0.00	
	Printer (with scanner, photocopier)	SHDP	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	P 60,000.00	P 0.00	60,000.00	
	Roundtrip Airfare	SHDP	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	MAR-MAY- JUL	MAR-MAY- JUL	Corporate Budget	₱150,000.00	₽ 150,000.00	₽0.00	
	Tokens (jacket, polo shirt, medal, plaque, frames, cintra board printing, gift pack)	SHDP	No	Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	P 100,000.00	₽ 100,000.00	₱0.00	
EDERDOOOOO	Transport Expert for ICT project	SHDP	No	Negotiated Procurement - Highly Technical Consultants	N/A	N/A	MAR	MAR	Corporate Budget	P 350,000.00	P 350,000.00	P 0.00	
	Video Camera 6k + Lens	SHDP	No	Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	P 150,000.00	₱0.00	P 150,000.00	
	CALL SEATON CONTROL SEATON SEA	SHDP		Direct Acquisition	FEB	N/A	FEB	FEB	Corporate Budget	₱18,000.00	₱18,000.00	P 0.00	
50680000000	Video Camera Tripod Workshop Cost - Food, Room and	SHUP	No	Negotiated Procurement - Lease of Real Property and	FEB	INA	I CD	1 20	Corporate Budget				
50680000000	Venue Accomodation	SHDP	No	Venue	APR	N/A	APR	APR	Corporate Budget	P 500,000.00	P 500,000.00	P 0.00	
	1668	SENSINGEV.	1,10				_	+		2.467.873,311.61	495,057,306.82	1,972,816,004.79	9

RODEL O. CASTILLO

Office in-Charge, Bids and Awards Committee Secretariat Division

ANATALIA SD. BARAWIDAN
Acting Department Manager, Finance Department