

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------|---|--------------------------|---|-------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|---------------|--|
| | | | | | Advertisement/Posting of IB/B/E | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 350980000000 | Photocopy Rental Service | Admin-CORD | No | Small Value Procurement | MAY | N/A | MAY | MAY | Corporate Budget | ₱2,000,000.00 | ₱2,000,000.00 | ₱0.00 | Change mode of procurement from "Competitive Bidding to Small Value Procurement" |
| 350980000000 | Supply, Delivery, and Installation of Designed Fit-Outs, Furnishing and Fixtures (DFOFFs) including Health Emergency DFOFFs | Admin-SSD | No | Direct Acquisition | JUN | N/A | JUN | JUN | Corporate Budget | ₱180,000.00 | ₱0.00 | ₱180,000.00 | Additional Item |
| 350980000000 | Philippine Flag | Admin-SSD | No | Direct Acquisition | JUN | N/A | JUN | JUN | Corporate Budget | ₱38,000.00 | ₱38,000.00 | ₱0.00 | Change description and change mode of procurement from "Shopping to Small Value Procurement" |
| 350980000000 | DAP Flag | Admin-SSD | No | Direct Acquisition | JUN | N/A | JUN | JUN | Corporate Budget | ₱23,000.00 | ₱23,000.00 | ₱0.00 | Change description and change mode of procurement from "Shopping to Small Value Procurement" |
| 350980000000 | APD Flag | Admin-SSD | No | Direct Acquisition | JUN | N/A | JUN | JUN | Corporate Budget | ₱31,000.00 | ₱31,000.00 | ₱0.00 | Change description and change mode of procurement from "Shopping to Small Value Procurement" |
| 350980000000 | Apple Pencil USB-C for iPad Air 5th Gen. | Admin-Logistics Division | No | Direct Acquisition | APR | N/A | APR | APR | Corporate Budget | ₱37,500.00 | ₱37,500.00 | ₱0.00 | Additional Item |
| 350980000000 | Assorted Office Supplies not available in the PS DBM | Admin-Logistics Division | No | Direct Acquisition | JUN | N/A | JUN | JUN | Corporate Budget | ₱1,010.00 | ₱1,010.00 | ₱0.00 | Additional Item |
| 350980000000 | DAP Corporate Tokens | Admin-Logistics Division | No | Small Value Procurement | MAR, JUN-SEP | N/A | MAR, JUN-SEP | MAR, JUN-SEP | Corporate Budget | ₱1,000,000.00 | ₱1,000,000.00 | ₱0.00 | Increase the amount from ₱50,000.00 to ₱1,000,000.00 |
| 350980000000 | Nespresso Pods | Admin-Logistics Division | No | Direct Acquisition | JUN | N/A | JUN | JUN | Corporate Budget | ₱3,600.00 | ₱3,600.00 | ₱0.00 | Additional Item |
| 350980000000 | Self Inking Stamp | Admin-Logistics Division | No | Direct Acquisition | APR | N/A | APR | APR | Corporate Budget | ₱2,500.00 | ₱2,500.00 | ₱0.00 | Additional Item |
| 350980000000 | Tablet | Admin-Logistics Division | No | Direct Acquisition | APR | N/A | APR | APR | Corporate Budget | ₱50,000.00 | ₱0.00 | ₱50,000.00 | Additional Item |
| 350980000000 | Air Humidifier, Air Purifier | Admin-Logistics Division | No | Direct Acquisition | JAN-DEC | N/A | JAN-DEC | JAN-DEC | Corporate Budget | ₱10,000.00 | ₱10,000.00 | ₱0.00 | Additional Item |
| 350980000000 | Computer Cables Wired/Wireless (e.g Jack, HDMI, USB, VGA, Adapter, Connector, etc.) | Admin-Logistics Division | No | Direct Acquisition | JAN-DEC | N/A | JAN-DEC | JAN-DEC | Corporate Budget | ₱25,000.00 | ₱25,000.00 | ₱0.00 | Increase the amount from ₱12,000.00 to ₱25,000.00 |
| 350980000000 | Headphone (Wired, Wireless) | Admin-Logistics Division | No | Direct Acquisition | MAR-SEP | N/A | MAR-SEP | MAR-SEP | Corporate Budget | ₱20,000.00 | ₱20,000.00 | ₱0.00 | Increase the amount from ₱10,000.00 to ₱20,000.00 |
| 350980000000 | Kitchen Equipment and Appliances (Water Dispenser, Microwave, Oven Toaster, Coffee Maker) | Admin-Logistics Division | No | Direct Acquisition | JAN-JUL | N/A | JAN-JUL | JAN-JUL | Corporate Budget | ₱50,000.00 | ₱0.00 | ₱50,000.00 | Decrease the amount from ₱100,000.00 to ₱50,000.00 |
| 350980000000 | Other ICT Equipment, Devices, Fixtures, and Accessories | Admin-Logistics Division | No | Direct Acquisition | JAN-JUL | N/A | JAN-JUL | JAN-JUL | Corporate Budget | ₱40,000.00 | ₱40,000.00 | ₱0.00 | Increase the amount from ₱20,000.00 to ₱40,000.00 |
| 350980000000 | Puncher (Heavy Duty) | Admin-Logistics Division | No | Direct Acquisition | JAN-JUL | N/A | JAN-JUL | JAN-JUL | Corporate Budget | ₱10,000.00 | ₱10,000.00 | ₱0.00 | Increase the amount from ₱1,000.00 to ₱10,000.00 |
| 350980000000 | Specialty Paper (Photo Paper, Sticker Paper, etc.) | Admin-Logistics Division | No | Direct Acquisition | JAN-JUL | N/A | JAN-JUL | JAN-JUL | Corporate Budget | ₱5,000.00 | ₱5,000.00 | ₱0.00 | Additional Item |
| 350980000000 | Voice Recorder | Admin-Logistics Division | No | Direct Acquisition | JAN | N/A | JAN | JAN | Corporate Budget | ₱15,000.00 | ₱15,000.00 | ₱0.00 | Increase the amount from ₱3,000.00 to ₱15,000.00 |
| 350980000000 | Supply, Delivery, Installation, and Commissioning of Ceiling Suspended Air Conditioning Units at Conference Room 1-4 | DAPCCT-EMS | No | Small Value Procurement | MAY | N/A | MAY | MAY | Corporate Budget | ₱2,000,000.00 | ₱0.00 | ₱2,000,000.00 | Additional Item |
| 350980000000 | Supply, Delivery, Installation, and Commissioning of Floor Mounted Air | DAPCCT-EMS | No | Small Value Procurement | MAY | N/A | MAY | MAY | Corporate Budget | ₱2,000,000.00 | ₱0.00 | ₱2,000,000.00 | Additional Item |
| 350980000000 | Computer Peripherals (Ups, Atr, Mouse, Keyboards, Monitor, Etc.) | DAPCCT-FMSO | No | Direct Acquisition | JUN | N/A | JUN | JUN | Corporate Budget | ₱30,000.00 | ₱30,000.00 | ₱0.00 | Change mode of procurement from "Shopping to Small Value Procurement" |

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|---------------|--|------------------|---|--|--|----------------------------|-----------------|------------------|---------------------------|------------------------|-------------|-------------|---|
| | | | | | Advertisement/ Posting of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3506800000000 | Computer Monitor (Big Screen) | Finance-Treasury | No | Direct Acquisition | JUN | N/A | JUN | JUN | Corporate Budget | ₱20,000.00 | ₱0.00 | ₱20,000.00 | Increase the amount from P10,000.00 to P20,000.00 |
| 3506800000000 | USB (1GB) 6Pcs. | Finance-Treasury | No | Direct Acquisition | JUN | N/A | JUN | JUN | Corporate Budget | ₱6,000.00 | ₱6,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | 52nd Anniversary catering | HRMDO-HRD | No | Small Value Procurement | JUN | N/A | JUN | JUN | Corporate Budget | ₱780,000.00 | ₱780,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Artist/Videoographers | HRMDO-HRD | No | Small Value Procurement | JAN, NOV | N/A | JAN, NOV | JAN, NOV | Corporate Budget | ₱150,000.00 | ₱150,000.00 | ₱0.00 | Increase the amount from P100,000.00 to P150,000.00 |
| 3506800000000 | | | | | | | | | | | | | |
| 3506800000000 | Consultants/Coaches | HRMDO-HRD | No | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | JAN-DEC | N/A | JAN-DEC | JAN-DEC | Corporate Budget | ₱650,000.00 | ₱650,000.00 | ₱0.00 | Decrease the amount from P700,000.00 to P650,000.00 |
| 3506800000000 | Token For RPs and Clients (Dap Shirt Or Dap Tokens) | HRMDO-HRD | No | Small Value Procurement | FEB, AUG | N/A | FEB, AUG | FEB, AUG | Corporate Budget | ₱232,500.00 | ₱232,500.00 | ₱0.00 | Increase the amount from P250,000.00 to P232,500.00 |
| 3506800000000 | Adobe Acrobat Pro DC Yearly Subscription | OP-APOLO | No | Small Value Procurement | JUL | N/A | JUL | JUL | GoP - Current Budget Year | ₱38,000.00 | ₱38,000.00 | ₱0.00 | Increase the amount from P38,500.00 to P38,000.00 |
| 3506800000000 | Courier Services (mailing of APO certificates, delivery of project materials and tokens, etc.) | OP-APOLO | No | Small Value Procurement | JUL-DEC | N/A | JUL-DEC | JUL-DEC | GoP - Current Budget Year | ₱12,000.00 | ₱12,000.00 | ₱0.00 | Decrease the amount from P38,000.00 to P12,000.00 |
| 3506800000000 | Laptop | OP-APOLO | No | Small Value Procurement | MAR, JUN | N/A | MAR, JUN | MAR, JUN | GoP - Current Budget Year | ₱250,000.00 | ₱0.00 | ₱250,000.00 | Increase the amount from P100,000.00 to P250,000.00 |
| 3506800000000 | Meals (catering service, meal package) | OP-APOLO | No | Small Value Procurement | AUG, OCT-NOV | N/A | AUG, OCT-NOV | AUG, OCT-NOV | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | Decrease the amount from P100,000.00 to P50,000.00 |
| 3506800000000 | Microsoft Office Professional license | OP-APOLO | No | Small Value Procurement | JUN | N/A | JUN | JUN | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | Decrease the amount from P50,000.00 to P30,000.00 |
| 3506800000000 | Printing Services (tarpaulin, paper materials, etc.) | OP-APOLO | No | Small Value Procurement | AUG, OCT | N/A | AUG, OCT | AUG, OCT | GoP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | Decrease the amount from P20,000.00 to P10,000.00 |
| 3506800000000 | Repair and maintenance of equipment (lcd projector, camera, video camera, etc.) | OP-APOLO | No | Direct Acquisition | JUN | N/A | JUN | JUN | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Training Supplies and Materials (Tokens, ID lace, ID holder, covid related supplies, etc.) | OP-APOLO | No | Direct Acquisition | AUG, OCT-NOV | N/A | AUG, OCT-NOV | AUG, OCT-NOV | GoP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | Decrease the amount from P40,000.00 to P30,000.00 |
| 3506800000000 | Transportation Services (Bus Rental, Car Rental, etc.) | OP-APOLO | No | Direct Acquisition | AUG, OCT-NOV | N/A | AUG, OCT-NOV | AUG, OCT-NOV | GoP - Current Budget Year | ₱50,000.00 | ₱50,000.00 | ₱0.00 | Decrease the amount from P80,000.00 to P50,000.00 |
| 3506800000000 | Venue (accommodation, function room with meal package) | OP-APOLO | No | Negotiated Procurement - Lease of Real Property and Venue | AUG, OCT | N/A | AUG, OCT | AUG, OCT | GoP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | Decrease the amount from P300,000.00 to P200,000.00 |
| 3506800000000 | Audio/Visual Lighting System and Generator Set | OP-OAR | No | Small Value Procurement | JAN | N/A | JAN | JAN | Corporate Budget | ₱400,000.00 | ₱400,000.00 | ₱0.00 | Additional Item |

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|---------------|--|--------------|---|---|--|----------------------------|-----------------|------------------|----------------------------|------------------------|---------------|--------------|---|
| | | | | | Advertisement/Posting of IB/RFI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3506800000000 | Bus/Coaster Transportation for One DAP attendees | OP-OAR | No | Direct Acquisition | JAN | N/A | JAN | JAN | Corporate Budget | ₱130,000.00 | ₱130,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Diploma with Sek Code | OP-OAR | No | Direct Acquisition | JAN | N/A | JAN | JAN | Corporate Budget | ₱149,000.00 | ₱149,000.00 | ₱0.00 | Increase the amount from ₱49,000.00 to ₱149,000.00 |
| 3506800000000 | Fabrication of Photocopy and side tarp panel board | OP-OAR | No | Small Value Procurement | JAN | N/A | JAN | JAN | Corporate Budget | ₱76,000.00 | ₱76,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Formal Filipiniana-inspired costume for women and men | OP-OAR | No | Small Value Procurement | JAN | N/A | JAN | JAN | Corporate Budget | ₱60,000.00 | ₱60,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Hotel/Room Accommodation | OP-OAR | No | Negotiated Procurement - Lease of Real Property and Venue | JAN | N/A | JAN | JAN | Corporate Budget | ₱135,600.00 | ₱135,600.00 | ₱0.00 | Additional Item |
| 3506800000000 | ID Laces | OP-OAR | No | Direct Acquisition | JAN | N/A | JAN | JAN | Corporate Budget | ₱100,000.00 | ₱100,000.00 | ₱0.00 | Decrease the amount from ₱200,000.00 to ₱100,000.00 |
| 3506800000000 | Laptop | OP-OAR | No | Small Value Procurement | JAN | N/A | JAN | JAN | Corporate Budget | ₱240,000.00 | ₱0.00 | ₱240,000.00 | Increase the amount from ₱100,000.00 to ₱240,000.00 |
| 3506800000000 | Laptop Charger | OP-OAR | No | Direct Acquisition | JUN | N/A | JUN | JUN | Corporate Budget | ₱5,000.00 | ₱5,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Meals of Scholars and Program team of CBILLS and GEMC for attending the One DAP Graduation | OP-OAR | No | Small Value Procurement | JAN | N/A | JAN | JAN | Corporate Budget | ₱272,000.00 | ₱272,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Printer | OP-OAR | No | Direct Acquisition | JAN | N/A | JAN | JAN | Corporate Budget | ₱7,000.00 | ₱0.00 | ₱7,000.00 | Decrease the amount from ₱12,000.00 to ₱7,000.00 |
| 3506800000000 | Videographers, Photographers and Post-event Highlights video | OP-OAR | No | Small Value Procurement | JAN | N/A | JAN | JAN | Corporate Budget | ₱150,000.00 | ₱150,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Tablet | OP-OCS | No | Direct Acquisition | JUN | N/A | JUN | JUN | Corporate Budget | ₱330,000.00 | ₱0.00 | ₱330,000.00 | Additional Item |
| 3506800000000 | Stylus | OP-OCS | No | Direct Acquisition | JUN | N/A | JUN | JUN | Corporate Budget | ₱44,000.00 | ₱44,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | External Solid-State Drives (SSDs) | PDC-TMO | No | Direct Acquisition | AUG | N/A | AUG | AUG | GOP - Current Budget Year | ₱70,000.00 | ₱70,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Laptop Adaptor | PDC-TMO | No | Direct Acquisition | AUG | N/A | AUG | AUG | GOP - Current Budget Year | ₱5,000.00 | ₱5,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Mobile Pedestal | PDC-TMO | No | Direct Acquisition | DEC | N/A | DEC | DEC | GOP - Current Budget Year | ₱5,000.00 | ₱0.00 | ₱5,000.00 | Additional Item |
| 3506800000000 | Office Equipment: Laptop | PDC-TMO | No | Small Value Procurement | SEPT, DEC | N/A | SEPT, DEC | SEPT, DEC | GOP - Current Budget Year | ₱350,000.00 | ₱0.00 | ₱350,000.00 | Increase the amount from ₱260,000.00 to ₱350,000.00 |
| 3506800000000 | Subscriptions: Adobe Acrobat Pro (PDF), Grammarly, Microsoft Office, etc. | PDC-TMO | No | Small Value Procurement | JUL, DEC | N/A | JUL, DEC | JUL, DEC | GOP - Current Budget Year | ₱200,000.00 | ₱200,000.00 | ₱0.00 | Increase the amount from ₱50,000.00 to ₱200,000.00 |
| 3506800000000 | Tokens and other Materials (Tote bag, Notebook, Pen, Lanyard, Tarpaulins, etc.) | PDC-TMO | No | Small Value Procurement | JUN | N/A | JUN | JUN | Others, specify in Remarks | ₱100,000.00 | ₱100,000.00 | ₱0.00 | (Trust Fund) Additional Item |
| 3506800000000 | Training Venue/ Accommodation and Meals | PDC-TMO | No | Negotiated Procurement - Lease of Real Property and Venue | MAY | N/A | MAY | MAY | Others, specify in Remarks | ₱1,400,000.00 | ₱1,400,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Transportation Services (Bus Rental, Car Rental, etc.) | PDC-TMO | No | Small Value Procurement | JUN | N/A | JUN | JUN | Others, specify in Remarks | ₱100,000.00 | ₱100,000.00 | ₱0.00 | (Trust Fund) Additional Item |
| 3506800000000 | Wireless Clicker | PDC-TMO | No | Direct Acquisition | SEPT, DEC | N/A | SEPT, DEC | SEPT, DEC | GOP - Current Budget Year | ₱30,000.00 | ₱30,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Wireless Keyboard | PDC-TMO | No | Direct Acquisition | AUG, OCT | N/A | AUG, OCT | AUG, OCT | GOP - Current Budget Year | ₱10,000.00 | ₱10,000.00 | ₱0.00 | Additional Item |
| 3506800000000 | Wireless Mouse | PDC-TMO | No | Direct Acquisition | AUG-SEPT, DEC | N/A | AUG-SEPT, DEC | AUG-SEPT, DEC | GOP - Current Budget Year | ₱15,000.00 | ₱15,000.00 | ₱0.00 | Additional Item |
| Total | 63 | | | | | | | | | 14,523,710.00 | 9,104,710.00 | 5,492,000.00 | |

Prepared by:

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