

### Development Academy of the Philippines - Supplemental Annual Procurement Plan No. 1, FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Office Tables and Chairs	Admin - BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	P70,000.00	P0.00	P70,000.00	Increase the amount from P50,000.00 to P70,000.00
350680000000	Supply and Delivery of Laptop	Admin - BAC Secretariat Division	NO	Shopping	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	P330,000.00	P0.00	P330,000.00	Increase the amount from P250,000.00 to P330,000.00
350680000000	Vehicles	Admin-GSD	NO	NP-53.5 Agency-to-Agency	APR	APR	APR	APR	Corporate Budget	P10,300,000.00	P0.00	P10,300,000.00	Change mode of procurement from "Competitive Bidding to NP-53.5 Agency to Agency" Purchase through Virtual Store of PS-DBM
350680000000	Projector	Admin-Logistics Division	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	P20,000.00	P0.00	P20,000.00	Additional Item
350680000000	Printer	CCD-JEDO	NO	Shopping	FEB-MAR - JUL-AUG	N/A	FEB-MAR - JUL-AUG	FEB-MAR - JUL-AUG	GoP	P100,000.00	P0.00	P100,000.00	Change of Mode of Procurement from " NP-53.9 - Small Value Procurement to Shopping"
350680000000	Banquet Services (Catering)	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P500,000.00	P500,000.00	P0.00	Additional Item
350680000000	Hotel Services (Accom, Venue, Banquet)	CCD-SEDO	NO	NP-53.10 Lease of Real Property and Venue	APR	N/A	APR	APR	GoP	P1,500,000.00	P1,500,000.00	P0.00	Reduced the amount from P2,000,000.00 to P1,500,000.00
350680000000	Bottom-loading Water Dispenser	CFG-AO25	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	P25,000.00	P0.00	P25,000.00	Change mode of procurement from Shopping to "NP-53.9 - Small Value Procurement"
350680000000	Meals for Meetings/Conferences	CFG-OVP	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	P100,000.00	P100,000.00	P0.00	Additional Item
350680000000	Adaptor IOS	CFG-OVP	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P8,000.00	P8,000.00	P0.00	Increase the amount from P3,000.00 to P8,000.00
350680000000	Arts and Crafts	CFG-OVP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P20,000.00	P20,000.00	P0.00	Additional Item
350680000000	Hotel Accommodation/Meals	CFG-OVP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P1,500,000.00	P1,500,000.00	P0.00	Additional Item

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350680000000	LED Kiosk Display	CFG-OVP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P200,000.00	P0.00	P200,000.00	Additional Item
350680000000	Accommodation/Venue/Room/Meals	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN - SEP-OCT	N/A	MAR-JUN - SEP-OCT	MAR-JUN - SEP-OCT	GoP	P11,500,000.00	P11,500,000.00	P0.00	Increase the amount from P10,320,000.00 to P11,500,000.00
350680000000	Acrylic Name/Sign/Plate Holders	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P45,000.00	P45,000.00	P0.00	Additional Item
350680000000	Adaptors	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P4,000.00	P4,000.00	P0.00	Additional Item
350680000000	Airfare Intl (diff countries)	CFG-PRO	NO	Competitive Bidding	MAR - SEP-NOV	MAR - SEP-NOV	MAR - SEP-NOV	MAR - SEP-NOV	GoP	P10,000,000.00	P10,000,000.00	P0.00	Change of Mode of Procurement from " NP- 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets to Competitive Bidding" and reduced the amount from P19,250,000.00 to P10,000,000.00.
350680000000	Airfare Intl (diff countries)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P6,000,000.00	P6,000,000.00	P0.00	Additional Item
350680000000	Brown Boxes( Balikbayan Box)	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P20,000.00	P20,000.00	P0.00	Additional Item
350680000000	Bubble Wrap	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P5,000.00	P5,000.00	P0.00	Additional Item
350680000000	Customized Certificate Holders (Tube/Cylinder Type, A4 Type, Frame Type)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P525,000.00	P525,000.00	P0.00	Additional Item
350680000000	Customized Items/Collaterals (Jackets, Flashdrives, ID Lace, Bags, Bag Tags, Notebooks, Pens, Etc.	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P1,100,000.00	P1,100,000.00	P0.00	Additional Item
350680000000	Digital Wireless Intercom Headsets Spare Batteries	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P100,000.00	P100,000.00	P0.00	Additional Item

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350680000000	Digital Wireless Intercom with Hub	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P300,000.00	P300,000.00	P0.00	Additional Item
350680000000	Extension Cords	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P5,000.00	P5,000.00	P0.00	Additional Item
350680000000	External Hard Drive (2TB)	CFG-PRO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	P15,500.00	P15,500.00	P0.00	Increase the amount from P6,000.00 to P15,500.00
350680000000	Fabrications (Side Tables, Panel Boards etc.)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY-JUL- SEP	N/A	MAY-JUL- SEP	MAY-JUL- SEP	GoP	P65,000.00	P0.00	P65,000.00	Increase the amount from P50,000.00 to P65,000.00
350680000000	Gimbal/Stabilizer for Camera/Smartphones	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P40,000.00	P40,000.00	P0.00	Increase the amount from P35,000.00 to P40,000.00
350680000000	High End Type-C USB adaptor 10 in 1 for Windows and iOS	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P37,500.00	P37,500.00	P0.00	Increase the amount from P22,500.00 to P37,500.00
350680000000	Laptop Parts Upgrade (RAM & Harddrive- SSD)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	P100,000.00	P100,000.00	P0.00	Increase the amount from P50,000.00 to P100,000.00
350680000000	Laptop w/ License	CFG-PRO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	P630,000.00	P0.00	P630,000.00	Increase the amount from P595,000.00 to P630,000.00
350680000000	LED Kiosk Display	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P300,000.00	P0.00	P300,000.00	Increase the amount from P60,000.00 to P300,000.00
350680000000	Long Arm Stapler	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P5,000.00	P5,000.00	P0.00	Increase Amount from P1,500.00 to P5,000.00
350680000000	Megabox 150 to 170 liters	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P15,000.00	P15,000.00	P0.00	Change mode of procurement from "NP- 53.9 - Small Value Procurement to Shopping"
350680000000	Printers	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P70,000.00	P0.00	P70,000.00	Additional Item



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350680000000	PVC ID Cards (Blank)	CFG-PRO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P7,000.00	P7,000.00	P0.00	Increase Amount from P5,000.00 to P7,000.00
350680000000	PVC ID Holders	CFG-PRO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P7,000.00	P7,000.00	P0.00	Increase Amount from P5,000.00 to P7,000.00
350680000000	Subscription to Online Software/Application/Platform	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P400,000.00	P400,000.00	P0.00	Increase Amount from P180,000.00 to P400,000.00
350680000000	Tablet big & small	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P300,000.00	P0.00	P300,000.00	Increase Amount from P230,000.00 to P300,000.00
350680000000	Tokens (Local and International)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP to NOV	N/A	MAR-JUN - SEP to NOV	MAR-JUN - SEP to NOV	GoP	P1,000,000.00	P1,000,000.00	P0.00	Increase Amount from P850,000.00 to P1,000,000.00
350680000000	Work Mats	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	P20,000.00	P20,000.00	P0.00	Additional Item
350680000000	IT Tools, Devices, Fixtures, and Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR- MAY - JUL- SEP-NOV	N/A	JAN-MAR- MAY - JUL- SEP-NOV	JAN-MAR- MAY - JUL- SEP-NOV	Corporate Budget	P1,500,000.00	P0.00	P1,500,000.00	Change mode of procurement from " Shopping to NP-53.9 - Small Value Procurement"
350680000000	CAULDRON / STEAM BOILING PAN	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P450,000.00	P0.00	P450,000.00	Additional Item
350680000000	Cleaning, Disinfection And Sanitation Materials (Dishwashing Liquid And Sanitizer For Dishwashing Machine, Etc.)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P70,000.00	P70,000.00	P0.00	Change mode of procurement from " Shopping to NP-53.9 - Small Value Procurement"
350680000000	Food Warmer Cart	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P400,000.00	P0.00	P400,000.00	Additional Item
350680000000	Gas Burner	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P250,000.00	P0.00	P250,000.00	Additional Item
350680000000	RICE COOKER / STEAMER	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P400,000.00	P0.00	P400,000.00	Additional Item

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350680000000	Appliances For Dorm & Public Area	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	P500,000.00	P0.00	P500,000.00	Increase Amount from P300,000.00 to P500,000.00
350680000000	Art Printing/Reproduction Supplies, Materials, And Services	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P250,000.00	P250,000.00	P0.00	Additional Item
350680000000	Audio Visual Accessories (Cable Wires/Extension Cords, Hdmi, Vga & Others)	DAPCCT-RFS	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	P100,000.00	P100,000.00	P0.00	Change mode of procurement from " NP-53.9 - Small Value Procurement to Shopping"
350680000000	AUDIO VISUAL WEBINAR ACCESSORIES & EQUIPMENT (Speakers, Mixers, Video Production Equipment, etc.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P600,000.00	P0.00	P600,000.00	Additional Item
350680000000	CHANDELIER (Supply, Delivery, and Installation)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P100,000.00	P0.00	P100,000.00	Additional Item
350680000000	Curtains/Blinds For Guest/Function Rooms	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	P250,000.00	P250,000.00	P0.00	Increase Amount from P100,000.00 to P250,000.00
350680000000	Electronic Related Devices, Equipment, Tools, Supplies And Materials - Purchase And/Or Repair	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	P150,000.00	P150,000.00	P0.00	Increase Amount from P50,000.00 to P150,000.00
350680000000	Landscaping & Garden Tools/Equipment/Supplies/Materials (E.G Tansi, Gasoline, Spareparts, Oil, Plants,Pots, Chemicals, Coupling, Including Repairs)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P400,000.00	P400,000.00	P0.00	Increase Amount from P200,000.00 to P400,000.00
350680000000	Office & Guestroom Supplies/Fixtures (Tables, Chairs, Lamps, Lights, File Boxes, Trays, Stapler, Etc.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	FEB-APR- JUN - AUG- OCT	N/A	FEB-APR- JUN - AUG- OCT	FEB-APR- JUN - AUG- OCT	Corporate Budget	P300,000.00	P0.00	P300,000.00	Increase Amount from P100,000.00 to P300,000.00
350680000000	Quarterly Events Supplies & Materials For Clients And Internal Dap Events Use (Rental Of Led, Van, Tent, Sounds & Lights, Aircoller & Others)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	APR	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P2,500,000.00	P2,500,000.00	P0.00	Increase Amount from P1,500,000.00 to P2,500,000.00
350680000000	Quarterly Events Supplies & Materials For Clients And Internal Dap Events Use (Outsourcing Of Specialized Suppliers Such As Photo & Video, Live Band, Cultural Performers & Others)	DAPCCT-RFS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P500,000.00	P500,000.00	P0.00	Increase Amount from P250,000.00 to P500,000.00
350680000000	Consultancy Services (Hiring of Highly Technical Consultants)	DsM-OMD	NO	NP-53.7 Highly Technical Consultants	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P3,000,000.00	P3,000,000.00	P0.00	Additional Item

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350680000000	Courier/Postage/Freight	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P54,000.00	P54,000.00	P0.00	Increase Amount from P44,000.00 to P54,000.00
350680000000	Drinking glass and coffee cups and saucers	DsM-OMD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P3,000.00	P3,000.00	P0.00	Additional Item
350680000000	Kitchen plates and bowls sets, dish set	DsM-OMD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P5,000.00	P5,000.00	P0.00	Additional Item
350680000000	Meals and Snacks for Meetings (Online and Face-to-Face)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P280,000.00	P280,000.00	P0.00	Increase Amount from P180,000.00 to P280,000.00
350680000000	Rental of project team/staff house	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P50,000.00	P50,000.00	P0.00	Additional Item
350680000000	Silverware set service, stainless steel flatware cutlery set, kitchen tableware set, utensil	DsM-OMD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P5,000.00	P5,000.00	P0.00	Additional Item
350680000000	Tarpaulin Printing/Other Printing Cost	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P131,500.00	P131,500.00	P0.00	Increase Amount from P101,500.00 to P131,500.00
350680000000	Training/Office Supplies (ID card holder, manila paper, cartolina, )	DsM-OMD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P299,500.00	P299,500.00	P0.00	Change mode of procurement from "NP- 53.9 - Small Value Procurement to Shopping" and Increase Amount from P199,500.00 to P299,500.00
350680000000	Travelling/Transportation Expenses (Land And Water) Of Project Team	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P1,444,600.00	P1,444,600.00	P0.00	Increase Amount from P1,244,600.00 to P1,444,600.00
350680000000	Workshop And Conference (Venue, Meals And Accommodation) Of The Project Team And Partners	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	P4,964,500.00	P4,964,500.00	P0.00	Increase Amount from P4,764,500.00 to P4,964,500.00
350680000000	Executive Office Chair	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	P20,000.00	P0.00	P20,000.00	Increase Amount from P10,000.00 to P20,000.00
350680000000	Keyboard	Finance-Accounting	NO	Shopping	MAR-JUN- SEP	N/A	MAR-JUN- SEP	MAR-JUN- SEP	Corporate Budget	P20,000.00	P20,000.00	P0.00	Increase Amount from P10,000.00 to P20,000.00



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350680000000	Looseleaf Folder	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	<b>P75,000.00</b>	<b>P75,000.00</b>	<b>P0.00</b>	Change mode of procurement from " Shopping to NP-53.9 - Small Value Procurement"
350680000000	BIR Accredited Pads/Booklets Of Acknowledgement Receipt For Academy'S Collection	Finance-Treasury	NO	NP-53.5 Agency-to-Agency	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	Additional Item
350680000000	Computer Monitor (Big Screen)	Finance-Treasury	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	<b>P10,000.00</b>	<b>P0.00</b>	<b>P10,000.00</b>	Additional Item
350680000000	Keyboard For Desktop	Finance-Treasury	NO	Shopping	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	<b>P8,000.00</b>	<b>P8,000.00</b>	<b>P0.00</b>	Increase Amount from P4,000.00 to P8,000.00
350680000000	Audio and Video Mixer	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	<b>P30,000.00</b>	<b>P0.00</b>	<b>P30,000.00</b>	Additional Item
350680000000	Case For Tokens	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	Increase Amount from P125,000.00 to P150,000.00
350680000000	Clicker	GSPDM-SGDC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	<b>P20,000.00</b>	<b>P20,000.00</b>	<b>P0.00</b>	Additional Item
350680000000	DAP Customized Jackets for Awarding Ceremony of ECPM Batches 8 and 9 students	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	<b>P200,000.00</b>	<b>P200,000.00</b>	<b>P0.00</b>	Additional Item
350680000000	DAP Diploma Holders (Velvet) for ECPM Batches 8 and 9 students	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	<b>P39,000.00</b>	<b>P39,000.00</b>	<b>P0.00</b>	Additional Item
350680000000	Debriefing and Academic Review for ECPM Batches 8 and 9 with Philippine Air Force Officer School	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	Additional Item
350680000000	Diploma Holders for the MPM-DevSec Batch 23 Graduation	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	<b>P39,000.00</b>	<b>P39,000.00</b>	<b>P0.00</b>	Additional Item
350680000000	Executive Tokens For SGDC Programs	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	<b>P525,000.00</b>	<b>P525,000.00</b>	<b>P0.00</b>	Increase Amount from P250,000.00 to P525,000.00

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Food/ Venue Requirements for the ECPM Batches 8 and 9 Awarding Ceremony	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P600,000.00	P600,000.00	P0.00	Additional Item
350680000000	Leadership Plaque/Plaque Of Appreciation For Mpm Devsec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P5,000.00	P5,000.00	P0.00	Reduced the amount from P50,000.00 to P5,000.00
350680000000	Plaque of Appreciation for ECPM Batches 8 and 9 Counterparts	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P20,000.00	P20,000.00	P0.00	Additional Item
350680000000	Polo Shirts for Awarding Ceremony of ECPM Batches 8 and 9 students	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P150,000.00	P150,000.00	P0.00	Additional Item
350680000000	Student Token For SGDC Programs	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P900,000.00	P900,000.00	P0.00	Increase Amount from P750,000.00 to P900,000.00
350680000000	Tablet for SGDC Learning Management Team	GSPDM-SGDC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P160,000.00	P160,000.00	P0.00	Additional Item
350680000000	Welcome Kit For MPM-Devsec Mss Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P100,000.00	P100,000.00	P0.00	Increase Amount from P20,000.00 to P100,000.00
350680000000	Furniture and Fixtures-Chairs	OP-IAS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	P21,000.00	P0.00	P21,000.00	Additional Item
350680000000	Furniture and Fixtures-Lateral Cabinet (Steel)	OP-IAS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	P20,000.00	P0.00	P20,000.00	Additional Item
350680000000	Furniture and Fixtures-Office Tables	OP-IAS	NO	NP-53.9 - Small Value Procurement	APR-JUL-OCT	N/A	APR-JUL-OCT	APR-JUL-OCT	Corporate Budget	P36,000.00	P0.00	P36,000.00	Additional Item
350680000000	IT Equipment - Computer Accessories	OP-IAS	NO	Shopping	APR	N/A	APR	APR-JUL-OCT	Corporate Budget	P60,000.00	P60,000.00	P0.00	Additional Item
350680000000	IT Equipment - Hard Disk Drive (1TB)	OP-IAS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P18,000.00	P18,000.00	P0.00	Additional Item



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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	IT Equipment - Laptop	OP-IAS	NO	Shopping	JAN-APR-JUL	N/A	JAN-APR-JUL	JAN-APR-JUL	Corporate Budget	P240,000.00	P0.00	P240,000.00	Additional Item
350680000000	IT Equipment - Printer/Scanner WIFI Ready	OP-IAS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	P70,000.00	P0.00	P70,000.00	Additional Item
350680000000	IT Equipment - Projector	OP-IAS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	P60,000.00	P0.00	P60,000.00	Additional Item
350680000000	IT Equipment - Voice Recorder	OP-IAS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P15,000.00	P15,000.00	P0.00	Additional Item
350680000000	Office Supplies (Others etc.)	OP-IAS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P75,000.00	P75,000.00	P0.00	Increase Amount from P35,000.00 to P75,000.00
350680000000	Event collaterals	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	P1,500,000.00	P1,500,000.00	P0.00	Increase Amount from P100,000.00 to P1,500,000.00
350680000000	Media Relations meals and tokens	OP-IMC	NO	NP-53.9 - Small Value Procurement	JUL to DEC	N/A	JUL to DEC	JUL to DEC	Corporate Budget	P100,000.00	P100,000.00	P0.00	Reduced the amount from P150,000.00 to P100,000.00
350680000000	Printer	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	P100,000.00	P0.00	P100,000.00	Increase Amount from P50,000.00 to P100,000.00
350680000000	Stand File Box/Organizer	OP-IMC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P2,500.00	P2,500.00	P0.00	Additional Item
350680000000	Vellum Board/Specialty Board (A3 size, 200gsm)	OP-IMC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	P1,400.00	P1,400.00	P0.00	Additional Item
350680000000	Extension Cord	PDC-GQMP	NO	Shopping	JUN-JUL	N/A	JUN-JUL	JUN-JUL	GoP	P5,000.00	P5,000.00	P0.00	Additional Item
350680000000	Multi-port Adapter	PDC-GQMP	NO	Shopping	AUG-SEP	N/A	AUG-SEP	AUG-SEP	GoP	P7,000.00	P7,000.00	P0.00	Additional Item
350680000000	Office Storage with Cover	PDC-GQMP	NO	Shopping	MAY	N/A	MAY	MAY	GoP	P5,000.00	P5,000.00	P0.00	Additional Item
350680000000	Promotional/marketing collaterals	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	MAY to AUG	N/A	MAY to AUG	MAY to AUG	GoP	P20,000.00	P20,000.00	P0.00	Additional Item
350680000000	Steel Cabinet	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	MAR-APR	N/A	MAR-APR	MAR-APR	GoP	P40,000.00	P0.00	P40,000.00	Additional Item
350680000000	Promotional/marketing collaterals	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUL - OCT-NOV	N/A	FEB-APR-JUL - OCT-NOV	FEB-APR-JUL - OCT-NOV	GoP	P35,000.00	P35,000.00	P0.00	Reduced the amount from P50,000.00 to P35,000.00
350680000000	Assorted Office Supplies (eg. Binder clips, sticky notes, ink for stampads, etc.)	PDC-PDRO	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP	P60,000.00	P60,000.00	P0.00	Increase Amount from P50,000.00 to P60,000.00
350680000000	Courier Service	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	P50,000.00	P50,000.00	P0.00	Change mode of procurement from "Shopping to NP-53.9 - Small Value Procurement"
350680000000	Laptop Accessories (Laptop stand, Keyboard, mouse, keyboard cover, USB Hub, HDMI, etc.)	PDC-PDRO	NO	Shopping	FEB to SEP	N/A	FEB to SEP	FEB to SEP	GoP	P62,080.00	P0.00	P62,080.00	Increase Amount from P52,080.00 to P62,080.00
350680000000	Project Consultants	PDC-PDRO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	FEB to OCT	FEB to OCT	GoP	P2,000,000.00	P2,000,000.00	P0.00	Increase Amount from P1,500,000.00 to P2,000,000.00
350680000000	Rental for Accommodation, Venue for Conference, Trainings and etc.	PDC-PDRO	NO	NP-53.10 Lease of Real Property and Venue	APR-NOV	N/A	APR-NOV	APR-NOV	GoP	P1,000,000.00	P1,000,000.00	P0.00	Reduced the amount from P1,500,000.00 to P1,000,000.00
350680000000	Tokens ( Jacket, polo shirts, mugs, tote bags and etc.)	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	APR-OCT	N/A	APR-OCT	APR-OCT	GoP	P350,000.00	P350,000.00	P0.00	Change mode of procurement from "Shopping to NP-53.9 - Small Value Procurement"
<b>GRAND TOTAL AMOUNT OF SUPPLEMENTAL APP No. 1 FY2025</b>										<b>P75,370,080.00</b>	<b>P57,751,000.00</b>	<b>P17,619,080.00</b>	

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					Advertise- ment/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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