

Development Academy of the Philippines - Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Computer Accessories(ex. wireless mouse, mouse pad, etc.)	Admin - BAC Secretariat Division	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	0.00	
350680000000	External Hard Drive	Admin - BAC Secretariat Division	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	35,000.00	35,000.00	0.00	
350680000000	Office Tables and Chairs (For replacement)	Admin - BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	50,000.00	0.00	50,000.00	
350680000000	Other Supplies and Materials not available in PSDBM	Admin - BAC Secretariat Division	NO	Shopping	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	20,000.00	20,000.00	0.00	
350680000000	Repair and Maintenance/ Replacement of Office Equipment	Admin - BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	0.00	
350680000000	Supply and Delivery Headset Noise Cancellation	Admin - BAC Secretariat Division	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	0.00	
350680000000	Supply and Delivery of Foldable Portable Projection White Screen with Stand; 100 inches	Admin - BAC Secretariat Division	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	0.00	10,000.00	
350680000000	Supply and Delivery of High Speed Roller Scanner	Admin - BAC Secretariat Division	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	60,000.00	0.00	60,000.00	
350680000000	Supply and Delivery of Laptop	Admin - BAC Secretariat Division	NO	Shopping	JAN-MAR-MAY	N/A	JAN-MAR-MAY	JAN-MAR-MAY	Corporate Budget	250,000.00	0.00	250,000.00	
350680000000	Supply and Delivery of Laptop Bag Waterproof	Admin - BAC Secretariat Division	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	0.00	
350680000000	Supply and Delivery of Printer	Admin - BAC Secretariat Division	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	50,000.00	0.00	50,000.00	
350680000000	Tokens	Admin - BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	50,000.00	50,000.00	0.00	
350680000000	Transparent Storage Box	Admin - BAC Secretariat Division	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	5,000.00	5,000.00	0.00	
350680000000	UPS (for backup/replacement)	Admin - BAC Secretariat Division	NO	Shopping	FEB-MAY - JUL-OCT	N/A	FEB-MAY - JUL-OCT	FEB-MAY - JUL-OCT	Corporate Budget	40,000.00	40,000.00	0.00	
350680000000	3-in-1 Deskjet printer (continous ink)	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	25,000.00	0.00	25,000.00	
350680000000	4 layer steel shelves (to be place at the Grnd Flr A stock room)	Admin-CDRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	90,000.00	0.00	90,000.00	
350680000000	A3 size paper	Admin-CDRD	NO	Shopping	JAN-MAY-SEP-DEC	N/A	JAN-MAY-SEP-DEC	JAN-MAY-SEP-DEC	Corporate Budget	10,000.00	10,000.00	0.00	
350680000000	External Drive (2TB) for files back-up	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	0.00	
350680000000	Gold Seal for Certificates	Admin-CDRD	NO	Shopping	MAR-JUN -SEP-DEC	N/A	MAR-JUN -SEP-DEC	MAR-JUN -SEP-DEC	Corporate Budget	20,000.00	20,000.00	0.00	
350680000000	Highspeed Industrial Scanner (OCR Ready)	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	200,000.00	0.00	200,000.00	
350680000000	Lamination Film (roll)	Admin-CDRD	NO	Shopping	MAR-JUN -SEP-DEC	N/A	MAR-JUN -SEP-DEC	MAR-JUN -SEP-DEC	Corporate Budget	15,000.00	15,000.00	0.00	
350680000000	Lamination Machine	Admin-CDRD	NO	NP-53.9 - Small Value Procurement	MAR-JUN -SEP-DEC	N/A	MAR-JUN -SEP-DEC	MAR-JUN -SEP-DEC	Corporate Budget	25,000.00	0.00	25,000.00	
350680000000	Laptop (reserved or/ replacement)	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	145,000.00	0.00	145,000.00	
350680000000	Others (non stockable items)	Admin-CDRD	NO	Shopping	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	100,000.00	100,000.00	0.00	
350680000000	Parchment Paper for Certificates	Admin-CDRD	NO	Shopping	MAR-JUN -SEP-DEC	N/A	MAR-JUN -SEP-DEC	MAR-JUN -SEP-DEC	Corporate Budget	30,000.00	30,000.00	0.00	
350680000000	Photocopy Rental Service	Admin-CDRD	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	Corporate Budget	2,000,000.00	2,000,000.00	0.00	
350680000000	Plastic Storage Box (50L)	Admin-CDRD	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	165,000.00	165,000.00	0.00	
350680000000	Postcard ink and photo paper (CANON Camera)	Admin-CDRD	NO	Shopping	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	5,000.00	5,000.00	0.00	
350680000000	Special Paper for Bus. Cards	Admin-CDRD	NO	Shopping	MAR-JUN -SEP-DEC	N/A	MAR-JUN -SEP-DEC	MAR-JUN -SEP-DEC	Corporate Budget	20,000.00	20,000.00	0.00	
350680000000	USB FlashDrive (50 GB)	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	2,000.00	2,000.00	0.00	
350680000000	All-in-one POS System Cash Register Touch Screen Machine Set	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	30,000.00	0.00	30,000.00	
350680000000	Aluminum Foil	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	30,000.00	30,000.00	0.00	
350680000000	Apron	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	7,500.00	7,500.00	0.00	
350680000000	Benchmarking Activity	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	100,000.00	100,000.00	0.00	
350680000000	C3 Transparent	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	8,000.00	8,000.00	0.00	
350680000000	Ceramic Porcelain Spoon Rest for Buffet Table Set-up	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	10,000.00	10,000.00	0.00	

350680000000	Chinaware Fish plate 7" & 8"	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	60,000.00	60,000.00	0.00
350680000000	Cling Wrap Short Box 12x300 / Long Box 18x500	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Cocktail Toothpick/Skewers	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	Communications	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Crystal Clear Glass Bowl H-7.6 cm x W10.8cm	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Deep Fry Food Thermometer Heavy Duty	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Deluxe Heavy Duty Electric Can Opener	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Desktop Computer Set	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	Dishwashing Sponge	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Disposable Kitchen Gloves Transparent Vinyl Latex Small/Medium/Large 100pcs/box	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Double Wall Paper Cups 8 oz / 12 oz	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	8,000.00	8,000.00	0.00
350680000000	Drinking Glass	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	EcoBag Sando Type Small (40GSM) 11x8x4.5/Med (60GSM)13.75x10x5/Large (60GSM) 16x12x5.5/XL (60GSM)	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Flat Bottom Pouch White#2 / Long	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Flower arrangement for events	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Fly Paper	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Food and Beverage	Admin-COFS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,000,000.00	4,000,000.00	0.00
350680000000	Forward DC Dilutable Disinfectant Multi-purpose Cleaner 5L	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Garbage Bag White / Black XXL	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Hairnet	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	1,200.00	1,200.00	0.00
350680000000	Large Bowl for Serving Crowd Salad 15-17-inch ceramic & wooden	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	8,000.00	8,000.00	0.00
350680000000	Large Bowl for Serving Crowd Salad 15-17-inch glass	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	Large Size Stainless Steel Serving Spoon for Buffet 6.5cm	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Laundry Services (FBS)	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	75,000.00	75,000.00	0.00
350680000000	LPG	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	700,000.00	700,000.00	0.00
350680000000	Megabox Storage (95L) Transparent (white) & (Black)	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Metal Cash Box W11.8xL3.6xH9.4" with Key	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	1,000.00	1,000.00	0.00
350680000000	Microwavable sauce cup hinged lid 0.5 oz 100pcs	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	Microwave oven (heavy duty)	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	10,000.00	0.00	10,000.00
350680000000	Non-slip Waterproof & Oil Proof Lightweight Kitchen Staff Work Shoes	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Ordinary Toothpick (1 pack - 24 small packages)	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	2,000.00	2,000.00	0.00
350680000000	Paper Coffee Cup 8oz	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	120,000.00	120,000.00	0.00
350680000000	Paper Tape (cash register)	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Plastic Ice Bag 4X12	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Plastic Sandwich Bag 6X10	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Plastic Spoon 1pack x 50pcs / Fork 1pack x 50pcs	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Porcelain Ramekins 2oz 6x4cm	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Porcelain Ramekins 5oz 8x4.5cm	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Premium Diningware 14pc set	Admin-COFS	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Professional Series Blender with all Metal Drive System 600 watts 5cups 25.5x21.5x35cm	Admin-COFS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Repair and Maintenance of Kitchen Equipment	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	N/A	JAN - DEC	JAN - DEC	Corporate Budget	175,000.00	175,000.00	0.00
350680000000	Rice Scooper/ Serving (Stainless)	Admin-COFS	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	2,000.00	2,000.00	0.00
350680000000	Salad Bowl 14cm x 3cm single serving	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	Sando Bag Transparent (Large) 18.75x12x3	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	3,000.00	3,000.00	0.00

350680000000	Sando Bag Transparent (Medium) 17.75x9.25x2.5 (Small) 13.5x6.25x1.75	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Single Paper Box	Admin-COFS	NO	Shopping	APR-JUL-OCT	N/A	APR-JUL-OCT	APR-JUL-OCT	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Soup Bowl Ceramic White 10cm x 5cm	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Spaghetti Box Single/Double	Admin-COFS	NO	Shopping	APR-JUL-OCT	N/A	APR-JUL-OCT	APR-JUL-OCT	Corporate Budget	9,800.00	9,800.00	0.00
350680000000	Stainless Steel Dessert Fork/Spoon/Steel Teaspoon	Admin-COFS	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	28,000.00	28,000.00	0.00
350680000000	Stainless Steel sheet tray (heavy duty for baking & grilling) approx 14"x18"	Admin-COFS	NO	Shopping	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	18,000.00	18,000.00	0.00
350680000000	Stainless Steel Spoon/Steel Fork for counter	Admin-COFS	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	Stainless steel steamer 24"-30"v width	Admin-COFS	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Strainer (Large) for deep frying	Admin-COFS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Supot Brown #5, #4, #3, #2, #1 (100pcs/pack)	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	11,000.00	11,000.00	0.00
350680000000	Tongs For Counter Server	Admin-COFS	NO	Shopping	APR-OCT	N/A	APR-OCT	APR-OCT	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Wax Paper Roll 30cm	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Wooden Spoon 1 pack x 25 pcs / Fork 1 pack x 25 pcs	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Wooden Stirrer 1,000 pcs per pack	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Wooden Stirrer 1000 pcs per pack	Admin-COFS	NO	Shopping	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Consultants/Resource Persons/Writer	OP-COF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Hall / Venue Rental	OP-COF	NO	NP-53.10 Lease of Real Property and Venue	FEB-JUN - NOV-DEC	N/A	FEB-JUN - NOV-DEC	FEB-JUN - NOV-DEC	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	Laptop	OP-COF	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	200,000.00	0.00	200,000.00
350680000000	Local Travel (Airfare)	OP-COF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	75,000.00	75,000.00	0.00
350680000000	Local Travel (Bus/Van Rental) I	OP-COF	NO	NP-53.9 - Small Value Procurement	FEB-MAY-SEP	N/A	FEB-MAY-SEP	FEB-MAY-SEP	Corporate Budget	75,000.00	75,000.00	0.00
350680000000	Meals (Meetings/Conference/Seminars/Worshops)	OP-COF	NO	NP-53.9 - Small Value Procurement	FEB-JUN - NOV-DEC	N/A	FEB-JUN - NOV-DEC	FEB-JUN - NOV-DEC	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	Token / Plaques / Other Supplies And Gadgets / Equipment	OP-COF	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	60,000.00	60,000.00	0.00
350680000000	Battery Replacement for Laptop	COA-DAP	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Carton box or Cardboard box, medium: 18x16x18 in	COA-DAP	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Desktop Computer	COA-DAP	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	70,000.00	0.00	70,000.00
350680000000	hardbound file folder (binder)	COA-DAP	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	7,500.00	7,500.00	0.00
350680000000	Laptop	COA-DAP	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	90,000.00	0.00	90,000.00
350680000000	Morocco Buffalo Blue Specialty Board 220 GSM Letter Size (8.5 in x 11in)	COA-DAP	NO	Shopping	JAN to MAR	N/A	JAN to MAR	JAN to MAR	Corporate Budget	1,000.00	1,000.00	0.00
350680000000	Plastic PVC Sliding Folder Binder, Short size (black)	COA-DAP	NO	Shopping	JAN to MAR	N/A	JAN to MAR	JAN to MAR	Corporate Budget	1,000.00	1,000.00	0.00
350680000000	Printer	COA-DAP	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	Steel Shelves (to be use at COA Bodega)	COA-DAP	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	450,000.00	0.00	450,000.00
350680000000	Uninterruptible Power Supply (UPS)	COA-DAP	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Cellphone/Mobile Phone Units	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Cellular/Sim Cards (e.g Globe, Smart, TankNText)	COSM-CCC	NO	Shopping	JAN-APR - JUL-C	N/A	JAN-APR - JUL-C	JAN-APR - JUL-C	Corporate Budget	2,000.00	2,000.00	0.00
350680000000	Computer Cables Wired/Wireless (e.g Jack, HMDI, USB, VGA, Adapter, Connector, etc)	COSM-CCC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	Consultancy Services (Hiring of highly technical consultant/s)	COSM-CCC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN-APR - JUL-C	JAN-APR - JUL-C	Corporate Budget	2,000,000.00	2,000,000.00	0.00
350680000000	Continuous Printer with Scanner	COSM-CCC	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	40,000.00	0.00	40,000.00
350680000000	Courier Delivery Services	COSM-CCC	NO	NP-53.9 - Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	DAP Customized Tokens/Giveaways	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Desktop Computer Set	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	200,000.00	0.00	200,000.00
350680000000	Double Adhesive Tape	COSM-CCC	NO	Shopping	JAN-APR - JUL-C	N/A	JAN-APR - JUL-C	JAN-APR - JUL-C	Corporate Budget	2,000.00	2,000.00	0.00
350680000000	Extension Cords / Power Strips	COSM-CCC	NO	Shopping	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	2,000.00	2,000.00	0.00
350680000000	External Customized Tokens/Giveaways	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	External hard drive	COSM-CCC	NO	Shopping	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Flash drive	COSM-CCC	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Headphone (Wired, Wireless)	COSM-CCC	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	IQA External and Internal Auditors - Airfare (local)	COSM-CCC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUN to NOV	JUN to NOV	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	IQA Materials and other related office supplies and equipment	COSM-CCC	NO	Shopping	MAR-DEC	N/A	MAR-DEC	MAR-DEC	Corporate Budget	50,000.00	50,000.00	0.00

350680000000	IQA Meetings, Workshops, Trainings (External Venue, Meals, Etc.)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	JAN-APR-JUL - OCT-DEC	N/A	JAN-APR-JUL - OCT-DEC	JAN-APR-JUL - OCT-DEC	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	ISO 9001:2015 Certification and Surveillance Audit	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Kitchen Equipment and Appliances (e.g Water Dispenser, Microwave, Coffee Maker, etc.)	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Laptop	COSM-CCC	NO	Shopping	JAN-APR - JUL-C	N/A	JAN-APR - JUL-C	JAN-APR - JUL-C	Corporate Budget	800,000.00	0.00	800,000.00
350680000000	Meetings/Workshops/Training, etc. - Airfare	COSM-CCC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR-DEC	MAR-DEC	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Mobile Pedestal	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	31,000.00	0.00	31,000.00
350680000000	Mouse (Wires, Wireless)	COSM-CCC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Office Furniture and Appliances (eg. Couch, Tables, Cabinet, etc.)	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	50,000.00	0.00	50,000.00
350680000000	Other ICT Equipment, Devices, Fixtures, and Accessories	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Photo Paper	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,000.00	1,000.00	0.00
350680000000	Process Automation Subscription Services	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	Puncher	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,000.00	1,000.00	0.00
350680000000	Repair/Maintenance/Replacement of Office Supplies and Equipment	COSM-CCC	NO	NP-53.9 - Small Value Procurement	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Ring Binder Machine	COSM-CCC	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Sticker Paper	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,000.00	1,000.00	0.00
350680000000	Tablet	COSM-CCC	NO	Shopping	JAN-APR - JUL-C	N/A	JAN-APR - JUL-C	JAN-APR - JUL-C	Corporate Budget	200,000.00	0.00	200,000.00
350680000000	Tarpaulin Printing	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Transparent Storage Box	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Transportation (Van/Car Rental)	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	Venue: Function rooms and accommodation with food (External)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,800,000.00	1,800,000.00	0.00
350680000000	Voice Recorder	COSM-CCC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Airfare (Local)	CFG-AO25	NO	NP-53.5 Agency-to-Agency	N/A	N/A	SEP	SEP	GoP	225,000.00	225,000.00	0.00
350680000000	Artificial Intelligence Software(notetaker and transcription)- Annually	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	20,000.00	20,000.00	0.00
350680000000	Bottom-loading Water Dispenser	CFG-AO25	NO	Shopping	SEP	N/A	SEP	SEP	GoP	25,000.00	0.00	25,000.00
350680000000	Clear Transparent Acrylic Desk Name Plate Holder	CFG-AO25	NO	Shopping	MAR	N/A	MAR	MAR	GoP	51,000.00	51,000.00	0.00
350680000000	Consultants	CFG-AO25	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	AUG	AUG	GoP	500,000.00	500,000.00	0.00
350680000000	DSLR Camera Clearing and Repair	CFG-AO25	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	20,000.00	20,000.00	0.00
350680000000	Grammarly Pro Subscription	CFG-AO25	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	36,000.00	36,000.00	0.00
350680000000	Hotel Accommodation	CFG-AO25	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	300,000.00	300,000.00	0.00
350680000000	Laptop repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	6,000.00	6,000.00	0.00
350680000000	Laptop with license with SSD Drive and Accessories	CFG-AO25	NO	Shopping	MAR	N/A	MAR	MAR	GoP	1,000,000.00	0.00	1,000,000.00
350680000000	Meals and Venue during Trainings/Workshops/Meetings	CFG-AO25	NO	NP-53.10 Lease of Real Property and Venue	MAR	N/A	MAR	MAR	GoP	500,000.00	500,000.00	0.00
350680000000	File dividers multi-colored / Label Maker	CFG-AO25	NO	Shopping	JAN	N/A	JAN	JAN	GoP	11,000.00	11,000.00	0.00
350680000000	Plaque of Appreciation	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	30,000.00	30,000.00	0.00
350680000000	Pocket Wifi (universal sim allowed)	CFG-AO25	NO	Shopping	JUN	N/A	JUN	JUN	GoP	2,500.00	2,500.00	0.00
350680000000	Printer repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	5,000.00	5,000.00	0.00
350680000000	Rental Coaster/Van	CFG-AO25	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	60,000.00	60,000.00	0.00
350680000000	Rubbing Alcohol with pump	CFG-AO25	NO	Shopping	AUG	N/A	AUG	AUG	GoP	1,000.00	1,000.00	0.00
350680000000	Sticker paper	CFG-AO25	NO	Shopping	APR	N/A	APR	APR	GoP	2,500.00	2,500.00	0.00
350680000000	Subscription to Softwares/Online Platform Applications (DAP Microsoft Azure Server)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	500,000.00	500,000.00	0.00
350680000000	Tarpaulin (Backdrop)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	GoP	2,000.00	2,000.00	0.00
350680000000	Tarpaulin (photowall)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB-SEP	N/A	FEB-SEP	FEB-SEP	GoP	15,000.00	15,000.00	0.00
350680000000	Tarpaulin (Stande)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB-SEP	N/A	FEB-SEP	FEB-SEP	GoP	20,000.00	20,000.00	0.00
350680000000	Tokens/Collaterals(souvenirs given as tokens)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	100,000.00	100,000.00	0.00
350680000000	Type-C Hub 10-in 1	CFG-AO25	NO	Shopping	MAR	N/A	MAR	MAR	GoP	8,000.00	8,000.00	0.00
350680000000	Wireless Mouse	CFG-AO25	NO	Shopping	AUG	N/A	AUG	AUG	GoP	2,500.00	2,500.00	0.00
350680000000	Accommodation/Venue/Room/Meals	CFG-COE	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	14,000,000.00	14,000,000.00	0.00
350680000000	Acrylic Dividers	CFG-COE	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	20,000.00	20,000.00	0.00
350680000000	Additional Fixtures and Furnitures, supplies for COE-PSP Focal Point (4A Aquarium)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	100,000.00	0.00	100,000.00
350680000000	Adobe Creative Cloud (Business)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	120,000.00	120,000.00	0.00
350680000000	Airfare (Local)	CFG-COE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP	525,000.00	525,000.00	0.00
350680000000	Books (Reference Books for the Focal Point)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	200,000.00	0.00	200,000.00
350680000000	Bottom-loading Water Dispenser	CFG-COE	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	25,000.00	0.00	25,000.00
350680000000	Brochures	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	20,000.00	20,000.00	0.00

350680000000	Bus/Coaster/Van Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	400,000.00	400,000.00	0.00
350680000000	Canvass Bags (with COE-PSP print)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	100,000.00	100,000.00	0.00
350680000000	Certificate Holders (Velvet/A4 size)	CFG-COE	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	21,000.00	21,000.00	0.00
350680000000	Clicker	CFG-COE	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	6,000.00	6,000.00	0.00
350680000000	Color Pencils (24 pencils)	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	60,000.00	60,000.00	0.00
350680000000	Conference Room Web Camera	CFG-COE	NO	Shopping	MAR	N/A	MAR	MAR	GoP	20,000.00	20,000.00	0.00
350680000000	Consultants	CFG-COE	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	1,500,000.00	1,500,000.00	0.00
350680000000	Consultants	CFG-COE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	1,500,000.00	1,500,000.00	0.00
350680000000	Double-Sided Tape	CFG-COE	NO	Shopping	MAR	N/A	MAR	MAR	GoP	1,500.00	1,500.00	0.00
350680000000	DSLR Camera Cleaning and Repair	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	20,000.00	20,000.00	0.00
350680000000	DSLR Prime Lens (50mm F1.8)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	20,000.00	0.00	20,000.00
350680000000	Event Management (Live Streaming Package for Hybrid set-up, technical staff)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP	300,000.00	300,000.00	0.00
350680000000	Exhibit Booths and Services Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP	200,000.00	200,000.00	0.00
350680000000	Extension Cords/Power Strips	CFG-COE	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	2,000.00	2,000.00	0.00
350680000000	File dividers multi-colored	CFG-COE	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	3,000.00	3,000.00	0.00
350680000000	Flash Reflector	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	2,000.00	2,000.00	0.00
350680000000	Foam Core Board	CFG-COE	NO	Shopping	MAR-JUL-SEP	N/A	MAR-JUL-SEP	MAR-JUL-SEP	GoP	15,000.00	15,000.00	0.00
350680000000	HDMI to VGA adapter for projector	CFG-COE	NO	Shopping	FEB	N/A	FEB	FEB	GoP	1,000.00	1,000.00	0.00
350680000000	Headworn Microphone	CFG-COE	NO	Shopping	MAY	N/A	MAY	MAY	GoP	50,000.00	50,000.00	0.00
350680000000	Heavy Duty Scanner with Paper Feeder	CFG-COE	NO	Shopping	MAY	N/A	MAY	MAY	GoP	50,000.00	0.00	50,000.00
350680000000	ID Holder	CFG-COE	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	12,000.00	12,000.00	0.00
350680000000	ID Lace (with COE-PSP print)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	20,000.00	20,000.00	0.00
350680000000	Label Sticker Round	CFG-COE	NO	Shopping	MAY	N/A	MAY	MAY	GoP	1,500.00	1,500.00	0.00
350680000000	Lamination of ID	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUN-AUG to OCT	N/A	JUN-AUG to OCT	JUN-AUG to OCT	GoP	7,500.00	7,500.00	0.00
350680000000	Laptop Repair, Battery, Charger and Mouse (Wireless)	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-AUG-DEC	N/A	APR-AUG-DEC	APR-AUG-DEC	GoP	100,000.00	100,000.00	0.00
350680000000	Laptop with License & SSD Drive, LED, and Interactive TV	CFG-COE	NO	Shopping	APR-AUG-DEC	N/A	APR-AUG-DEC	APR-AUG-DEC	GoP	1,000,000.00	0.00	1,000,000.00
350680000000	Large Scale Printing (Worksheets)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUN-SEP	N/A	JUN-SEP	JUN-SEP	GoP	45,000.00	0.00	45,000.00
350680000000	Lights & Sounds Equipment Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	200,000.00	200,000.00	0.00
350680000000	Luggage (Small, Medium, Large)	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	20,000.00	20,000.00	0.00
350680000000	Marketing and Promotion Ads	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	100,000.00	100,000.00	0.00
350680000000	Pen Holder	CFG-COE	NO	Shopping	APR-MAY	N/A	APR-MAY	APR-MAY	GoP	2,250.00	2,250.00	0.00
350680000000	Photopaper (glossy)	CFG-COE	NO	Shopping	MAY	N/A	MAY	MAY	GoP	5,000.00	5,000.00	0.00
350680000000	Photoshop Original License	CFG-COE	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	5,000.00	0.00	5,000.00
350680000000	Plaque of Appreciation	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	20,000.00	20,000.00	0.00
350680000000	Printer (All-In-One) (colored laser printer)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	50,000.00	0.00	50,000.00
350680000000	Printer Repair	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	9,000.00	9,000.00	0.00
350680000000	Printing and Binding of Training Materials/Manuals/Compendium	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-JUL-NOV	N/A	APR-JUL-NOV	APR-JUL-NOV	GoP	500,000.00	500,000.00	0.00
350680000000	RAM System Memory 16 GB	CFG-COE	NO	Shopping	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	25,000.00	25,000.00	0.00
350680000000	Recorder (High-end Audio Recorder)	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	15,000.00	15,000.00	0.00
350680000000	SD Card for Video Camera (64GB)	CFG-COE	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	2,000.00	2,000.00	0.00
350680000000	Shotgun Microphone	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	20,000.00	20,000.00	0.00
350680000000	Special Paper	CFG-COE	NO	Shopping	APR-JULY	N/A	APR-JULY	APR-JULY	GoP	5,000.00	5,000.00	0.00
350680000000	Sticker Paper	CFG-COE	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	10,000.00	10,000.00	0.00
350680000000	Storage Box (Plastic, 50L)	CFG-COE	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	10,000.00	10,000.00	0.00
350680000000	Subscription to Softwares/Online Platform Applications	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	2,000,000.00	2,000,000.00	0.00
350680000000	Tarpaulin (Backdrop)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	40,000.00	40,000.00	0.00
350680000000	Tarpaulin (photowall)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	20,000.00	20,000.00	0.00
350680000000	Tarpaulin (Podium)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	20,000.00	20,000.00	0.00
350680000000	Tarpaulin (Standee)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	20,000.00	20,000.00	0.00
350680000000	Tokens/Collaterals/Prizes (Philippine Handicraft, Caricature, Fruit Basket, Souvenirs)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	1,005,000.00	1,005,000.00	0.00
350680000000	USB 64GB	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	10,000.00	10,000.00	0.00
350680000000	Web Camera	CFG-COE	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	30,000.00	30,000.00	0.00
350680000000	White Board	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	10,000.00	0.00	10,000.00
350680000000	Accessory for scholars during closing Ceremony	CFG-LGDO	NO	Shopping	FEB - MAY- OCT	N/A	FEB - MAY- OCT	FEB - MAY- OCT	GoP	240,000.00	240,000.00	0.00
350680000000	Accommodation/Venue/Room/Meals	CFG-LGDO	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAR - MAY to OCT	N/A	FEB-MAR - MAY to OCT	FEB-MAR - MAY to OCT	GoP	15,000,000.00	15,000,000.00	0.00
350680000000	Airfare (International)	CFG-LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FEB-MAY-SEP	N/A	APR-NOV	APR-NOV	GoP	8,000,000.00	8,000,000.00	0.00
350680000000	Airfare (Local)	CFG-LGDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR to NOV	MAR to NOV	GoP	6,000,000.00	6,000,000.00	0.00
350680000000	Assorted Office Supplies	CFG-LGDO	NO	Shopping	APR-JUL - SEP-NOV	N/A	APR-JUL - SEP-NOV	APR-JUL - SEP-NOV	GoP	800,000.00	800,000.00	0.00

350680000000	Barong Tagalog/Filipiniana	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	70,000.00	70,000.00	0.00
350680000000	Battery for Camera	CFG-LGDO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	15,000.00	15,000.00	0.00
350680000000	Books, Hard copy and e-books	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	100,000.00	0.00	100,000.00
350680000000	Brassmarker	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	270,000.00	270,000.00	0.00
350680000000	Brochure/ Souvenir Program Printing services	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	500,000.00	500,000.00	0.00
350680000000	Bus Rental	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	700,000.00	700,000.00	0.00
350680000000	Certificate Holder/ Frame	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	600,000.00	600,000.00	0.00
350680000000	Computer / Equipment Accessories	CFG-LGDO	NO	Shopping	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	1,500,000.00	1,500,000.00	0.00
350680000000	Computer software/ subscription	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	400,000.00	400,000.00	0.00
350680000000	Consultants	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN to NOV	JAN to NOV	GoP	500,000.00	500,000.00	0.00
350680000000	DAP Jackets	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-OCT	N/A	MAR-JUN-OCT	MAR-JUN-OCT	GoP	1,125,000.00	1,125,000.00	0.00
350680000000	Event Decorations/ Equipment	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	200,000.00	200,000.00	0.00
350680000000	Gift Boxes	CFG-LGDO	NO	Shopping	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	525,000.00	525,000.00	0.00
350680000000	ID holder	CFG-LGDO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	30,000.00	30,000.00	0.00
350680000000	ID Lanyard/Lace	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	100,000.00	100,000.00	0.00
350680000000	Laboratory Procedure	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	150,000.00	150,000.00	0.00
350680000000	Lapel Microphone	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	45,000.00	45,000.00	0.00
350680000000	Laptop with license and mouse	CFG-LGDO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	1,200,000.00	0.00	1,200,000.00
350680000000	LED Fill Lights	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	500,000.00	500,000.00	0.00
350680000000	Lei	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	500,000.00	500,000.00	0.00
350680000000	Lights & Sounds Equipment Rental	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	1,000,000.00	1,000,000.00	0.00
350680000000	Meals (AM Snack/Lunch/PM Snacks/Dinner during events)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	3,000,000.00	3,000,000.00	0.00
350680000000	Photo engraved in wood material	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	400,000.00	400,000.00	0.00
350680000000	Photopaper	CFG-LGDO	NO	Shopping	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	5,000.00	5,000.00	0.00
350680000000	Plaque and Medals	CFG-LGDO	NO	Direct Contracting	N/A	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	250,000.00	250,000.00	0.00
350680000000	PMDP/DAP Pins	CFG-LGDO	NO	Direct Contracting	N/A	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	50,000.00	50,000.00	0.00
350680000000	Portable device/tablet	CFG-LGDO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	120,000.00	0.00	120,000.00
350680000000	Printer/Scanner 3in1	CFG-LGDO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	75,000.00	0.00	75,000.00
350680000000	Report printing and reproduction	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	GoP	100,000.00	100,000.00	0.00
350680000000	Ring light (with stand)	CFG-LGDO	NO	Shopping	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	50,000.00	50,000.00	0.00
350680000000	SD Card and External Drive	CFG-LGDO	NO	Shopping	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	15,000.00	15,000.00	0.00
350680000000	Social Media Account Booster	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	50,000.00	50,000.00	0.00
350680000000	Steel Cabinet for admissions and recruitment	CFG-LGDO	NO	Shopping	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	15,000.00	0.00	15,000.00
350680000000	Tarpaulin printing	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	18,000.00	18,000.00	0.00
350680000000	Teleprompter	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	50,000.00	0.00	50,000.00
350680000000	Third Party Developer	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	480,000.00	480,000.00	0.00
350680000000	Tokens	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	1,500,000.00	1,500,000.00	0.00
350680000000	Tote bags	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY-JUN - SEP-OCT	N/A	MAR-MAY-JUN - SEP-OCT	MAR-MAY-JUN - SEP-OCT	GoP	100,000.00	100,000.00	0.00
350680000000	Training Kit boxes	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	15,000.00	15,000.00	0.00
350680000000	Travel Insurance	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	875,000.00	875,000.00	0.00
350680000000	UPS	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	10,000.00	10,000.00	0.00
350680000000	USB 64GB	CFG-LGDO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	22,500.00	22,500.00	0.00
350680000000	Web Camera (rotatable with microphone)	CFG-LGDO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	30,000.00	30,000.00	0.00
350680000000	Accommodations/Venue/Room/Meals	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAY-SEP	N/A	FEB-MAY-SEP	FEB-MAY-SEP	GoP	8,000,000.00	8,000,000.00	0.00
350680000000	Adhesive transparent tape (1 inch)	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,000.00	2,000.00	0.00
350680000000	Airfare (Local)	CFG-OMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	750,000.00	750,000.00	0.00
350680000000	Balkbayan Box	CFG-OMO	NO	Shopping	FEB-MAY-AUG	N/A	FEB-MAY-AUG	FEB-MAY-AUG	GoP	1,000.00	1,000.00	0.00
350680000000	Book/manual manuscript printing	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN-MAY-SEP	N/A	JAN-MAY-SEP	JAN-MAY-SEP	GoP	100,000.00	100,000.00	0.00
350680000000	Bus/Coaster Rental	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	180,000.00	180,000.00	0.00
350680000000	Calculator	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	1,000.00	1,000.00	0.00
350680000000	Certificate Holders (Ordinary/A4 size)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	GoP	50,000.00	50,000.00	0.00
350680000000	Clicker	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	9,000.00	9,000.00	0.00
350680000000	Coloring Materials	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	1,000.00	1,000.00	0.00
350680000000	Consultants	CFG-OMO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN to DEC	JAN to DEC	GoP	100,000.00	100,000.00	0.00
350680000000	Corkboard Pins/Push Pins	CFG-OMO	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	80.00	80.00	0.00

350680000000	DAP Jackets	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	GoP	67,500.00	67,500.00	0.00
350680000000	Double-Sided Tape	CFG-OMO	NO	Shopping	MAY to DEC	N/A	MAY to DEC	MAY to DEC	GoP	1,250.00	1,250.00	0.00
350680000000	File divider	CFG-OMO	NO	Shopping	FEB	N/A	FEB	FEB	GoP	6,000.00	6,000.00	0.00
350680000000	Hard Drive 2TB (portable, external)	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	0.00
350680000000	ID Lace (customized)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	20,000.00	20,000.00	0.00
350680000000	Laptop Mouse (wireless)	CFG-OMO	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	1,500.00	1,500.00	0.00
350680000000	Laptop Repair, battery and laptop charger	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	30,000.00	30,000.00	0.00
350680000000	Laptop with License & SSD Drive	CFG-OMO	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	320,000.00	0.00	320,000.00
350680000000	Liquid Glue (150ml)	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	260.00	260.00	0.00
350680000000	Online platform subscription (adobe, canva, miro, menti, etc.)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	90,000.00	90,000.00	0.00
350680000000	Page marker	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	1,000.00	1,000.00	0.00
350680000000	Parchment paper (certificate)	CFG-OMO	NO	Shopping	FEB	N/A	FEB	FEB	GoP	1,400.00	1,400.00	0.00
350680000000	Photopaper (glossy)	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	0.00
350680000000	Plaque of Appreciation	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	75,000.00	75,000.00	0.00
350680000000	Polo Shirt (tokens)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	10,000.00	10,000.00	0.00
350680000000	Printer 3-in-1 (heavy duty)	CFG-OMO	NO	Shopping	MAR	N/A	MAR	MAR	GoP	30,000.00	0.00	30,000.00
350680000000	Projector Screen	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	2,000.00	0.00	2,000.00
350680000000	Recorder (High-end Audio Recorder)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	7,500.00	7,500.00	0.00
350680000000	Ringbind (various sizes)	CFG-OMO	NO	Shopping	FEB	N/A	FEB	FEB	GoP	3,000.00	3,000.00	0.00
350680000000	SD Card for Video Camera (256GB)	CFG-OMO	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	4,500.00	4,500.00	0.00
350680000000	Speaker Phone	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	0.00
350680000000	Stainless table number holder	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	1,000.00	1,000.00	0.00
350680000000	Sticker paper	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	500.00	500.00	0.00
350680000000	Storage Box (Plastic, Big Size)	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	8,000.00	8,000.00	0.00
350680000000	Storage Box (Plastic, Medium size)	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	4,000.00	4,000.00	0.00
350680000000	Tarpaulin (Backdrop)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	0.00
350680000000	Tarpaulin (Standee)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	0.00
350680000000	Tokens	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN - AUG-OCT	N/A	FEB-APR-JUN - AUG-OCT	FEB-APR-JUN - AUG-OCT	GoP	100,000.00	100,000.00	0.00
350680000000	USB 64GB to 128GB	CFG-OMO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	0.00
350680000000	Webcam	CFG-OMO	NO	Shopping	FEB	N/A	FEB	FEB	GoP	16,000.00	16,000.00	0.00
350680000000	Accommodation/Venue/Room/Meals	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN - SEP-OCT	N/A	MAR-JUN - SEP-OCT	MAR-JUN - SEP-OCT	GoP	10,320,000.00	10,320,000.00	0.00
350680000000	Airfare (Local)	CFG-PRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR-JUN - SEP to NOV	MAR-JUN - SEP to NOV	GoP	1,530,000.00	1,530,000.00	0.00
350680000000	Airfare Intl (diff countries)	CFG-PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	MAR - SEP-NOV	MAR - SEP-NOV	GoP	19,250,000.00	19,250,000.00	0.00
350680000000	Assorted Nuts, Chocolates & Candies (Table pick-a-pick)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	GoP	50,000.00	50,000.00	0.00
350680000000	Assorted Office Supplies	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	200,000.00	200,000.00	0.00
350680000000	Blue Air Filter 211 Auto Particle and Carbon Filter	CFG-PRO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	15,000.00	15,000.00	0.00
350680000000	Blue Air Filter 411 Auto Particle and Carbon Filter	CFG-PRO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	30,000.00	30,000.00	0.00
350680000000	Bottomload Water Dispenser	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	20,000.00	0.00	20,000.00
350680000000	Consultants (Local)	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN to NOV	JAN to NOV	GoP	1,000,000.00	1,000,000.00	0.00
350680000000	Customized Certificate Holder for Participants (Tube/Cylinder)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR - SEP to NOV	N/A	MAR - SEP to NOV	MAR - SEP to NOV	GoP	75,000.00	75,000.00	0.00
350680000000	Customized Certificate Holder for RPs (Jacket/Sleeve)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR - SEP to NOV	N/A	MAR - SEP to NOV	MAR - SEP to NOV	GoP	100,000.00	100,000.00	0.00
350680000000	Customized Certificate Holder for VIPs and Institutions (Frames)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR - SEP to NOV	N/A	MAR - SEP to NOV	MAR - SEP to NOV	GoP	105,000.00	105,000.00	0.00
350680000000	Customized Executive Jacket	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	GoP	350,000.00	350,000.00	0.00
350680000000	Customized Flashdrive (16gb)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	0.00
350680000000	Customized Lanyard/ID Lace	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	40,000.00	40,000.00	0.00
350680000000	Customized Notebook	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	60,000.00	60,000.00	0.00
350680000000	Customized Pencil/Pen	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	30,000.00	30,000.00	0.00
350680000000	Customized Tote Bags	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	GoP	90,000.00	90,000.00	0.00
350680000000	DAP Letterhead	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL - SEP-OCT	N/A	JAN-APR-JUL - SEP-OCT	JAN-APR-JUL - SEP-OCT	GoP	1,500.00	1,500.00	0.00
350680000000	DAP Proposal Folder	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL - SEP-OCT	N/A	JAN-APR-JUL - SEP-OCT	JAN-APR-JUL - SEP-OCT	GoP	20,000.00	20,000.00	0.00
350680000000	Digital Voice Recorder (Audio recorder_high-end)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	18,000.00	18,000.00	0.00
350680000000	Digital Wireless Intercom w/ 4 Headsets	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	55,000.00	55,000.00	0.00
350680000000	DSLR Camera Battery/Battery Grip	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	20,000.00	20,000.00	0.00
350680000000	Dye Film Ribbons for PVC ID Printer	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	17,500.00	17,500.00	0.00
350680000000	Equipment Repair/Cleaning (Printer, Laptops, Camera etc)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	100,000.00	100,000.00	0.00
350680000000	External Hard Drive (2TB)	CFG-PRO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	6,000.00	6,000.00	0.00

350680000000	External Microphone (Wireless Lapel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	15,000.00	15,000.00	0.00
350680000000	Fabrications (Side Tables, Panel Boards etc.)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	GoP	50,000.00	0.00	50,000.00
350680000000	Gimbal/Stabilizer for Camera/Smartphones	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	35,000.00	35,000.00	0.00
350680000000	Grammarly Pro Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JUN	JUN	GoP	24,000.00	24,000.00	0.00
350680000000	Hard/Soft, Ring Binding Expenses	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	0.00
350680000000	High End Type-C USB adaptor 10 in 1 for Windows and iOS	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	22,500.00	22,500.00	0.00
350680000000	Insurance Coverage (International travel with Health Insurance during the duration of travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	GoP	612,500.00	612,500.00	0.00
350680000000	Insurance Coverage (local travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	GoP	45,000.00	45,000.00	0.00
350680000000	KN95 Facemask (Res Trng/Local/International Travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	30,000.00	30,000.00	0.00
350680000000	Laptop Parts Upgrade (RAM & Harddrive- SSD)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	50,000.00	50,000.00	0.00
350680000000	Laptop w/ License	CFG-PRO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	595,000.00	0.00	595,000.00
350680000000	LED Kiosk Display	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	60,000.00	0.00	60,000.00
350680000000	Long Arm Stapler	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	1,500.00	1,500.00	0.00
350680000000	Megabox 150 to 170 liters	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	15,000.00	15,000.00	0.00
350680000000	Mobile Phone (Dual Sim)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JUN-AUG	N/A	JUN-AUG	JUN-AUG	GoP	50,000.00	50,000.00	0.00
350680000000	Paper Cutter/Trimmer Woodbase	CFG-PRO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	2,500.00	2,500.00	0.00
350680000000	Photographer/Videographer/Video Editor	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	200,000.00	200,000.00	0.00
350680000000	Printing Jobs (Publication of Annual Reports, Collaterals, etc.)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	GoP	300,000.00	300,000.00	0.00
350680000000	PVC ID Cards (Blank)	CFG-PRO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	5,000.00	5,000.00	0.00
350680000000	PVC ID Holders	CFG-PRO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	5,000.00	5,000.00	0.00
350680000000	Rental (Bus/Coaster/Van)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	2,000,000.00	2,000,000.00	0.00
350680000000	RT-PCR Swab Test (Intl Travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	50,000.00	50,000.00	0.00
350680000000	SD Memory Card 128GB	CFG-PRO	NO	Shopping	MAR-MAY-JUL	N/A	MAR-MAY-JUL	MAR-MAY-JUL	GoP	5,000.00	5,000.00	0.00
350680000000	Silica Gel	CFG-PRO	NO	Shopping	MAR	N/A	MAR	MAR	GoP	1,000.00	1,000.00	0.00
350680000000	Spray bottle with Alcohol (100mL) - Res Trng/Local/International	CFG-PRO	NO	Shopping	FEB-APR-JUN	N/A	FEB-APR-JUN	FEB-APR-JUN	GoP	37,500.00	37,500.00	0.00
350680000000	Statisticians	CFG-PRO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	FEB-APR-JUN - AUG-OCT	FEB-APR-JUN - AUG-OCT	GoP	750,000.00	750,000.00	0.00
350680000000	Subscription to Online Software/Application/Platform	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	180,000.00	180,000.00	0.00
350680000000	Tablet big & small	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	230,000.00	0.00	230,000.00
350680000000	Tarpaulin (Backdrop/Banner)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-NOV	N/A	MAR-NOV	MAR-NOV	GoP	30,000.00	30,000.00	0.00
350680000000	Tarpaulin (Photowall)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-NOV	N/A	MAR-NOV	MAR-NOV	GoP	15,000.00	15,000.00	0.00
350680000000	Tarpaulin (Standee/Roll-up)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-APR-JUN - AUG-OCT	N/A	MAR-APR-JUN - AUG-OCT	MAR-APR-JUN - AUG-OCT	GoP	15,000.00	15,000.00	0.00
350680000000	Tokens (Local and International)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP to NOV	N/A	MAR-JUN - SEP to NOV	MAR-JUN - SEP to NOV	GoP	850,000.00	850,000.00	0.00
350680000000	Writer/ Editor/ Reviewer/ Layout Artist/ Graphic Designer	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN-DEC	JAN-DEC	GoP	1,500,000.00	1,500,000.00	0.00
350680000000	Accommodation/Venue/Room/Meals	CFG-OVP	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	200,000.00	200,000.00	0.00
350680000000	Adaptor IOS	CFG-OVP	NO	Shopping	JAN	N/A	JAN	JAN	GoP	3,000.00	3,000.00	0.00
350680000000	Bus rental	CFG-OVP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	0.00
350680000000	Extension Wire	CFG-OVP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	1,000.00	1,000.00	0.00
350680000000	Laptop with License & SSD Drive	CFG-OVP	NO	Shopping	JAN	N/A	JAN	JAN	GoP	160,000.00	0.00	160,000.00
350680000000	Printing of Posters	CFG-OVP	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	5,000.00	5,000.00	0.00
350680000000	Shredder	CFG-OVP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	25,000.00	0.00	25,000.00
350680000000	Tarpaulin (Backdrop)	CFG-OVP	NO	NP-53.9 - Small Value Procurement	FEB-MAR	N/A	FEB-MAR	FEB-MAR	GoP	5,000.00	5,000.00	0.00
350680000000	Zoom Subscription	CFG-OVP	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	GoP	110,000.00	110,000.00	0.00
350680000000	Airfare	OP-DRDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Consultancy Services	OP-DRDO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	MAY-SEP	MAY-SEP	Corporate Budget	900,000.00	900,000.00	0.00
350680000000	Laptop	OP-DRDO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Office supplies and materials	OP-DRDO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Repair Equipment	OP-DRDO	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Token	OP-DRDO	NO	NP-53.9 - Small Value Procurement	May-SEP	N/A	May-SEP	May-SEP	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Venue for workshop and conference	OP-DRDO	NO	NP-53.10 Lease of Real Property and Venue	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	White / Black Metal Shelf (Closed back) (3ft L x 3.5ft H x 1.5ft W)	OP-DRDO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	40,000.00	0.00	40,000.00
350680000000	Adobe Acrobat Pro DC Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	18,500.00	18,500.00	0.00
350680000000	Airfare	OP-APOLO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB-MAY-OCT	FEB-MAY-OCT	GoP	500,000.00	500,000.00	0.00
350680000000	Canva Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	GoP	4,500.00	4,500.00	0.00
350680000000	Computer/laptop accessories and peripherals (battery, charger, ac adapter, wireless mouse, UPS, LAN Adapter, external hard drive etc.)	OP-APOLO	NO	Shopping	FEB-JUN-OCT	N/A	FEB-JUN-OCT	FEB-JUN-OCT	GoP	15,000.00	15,000.00	0.00

350680000000	Courier Services (mailing of APO certificates, delivery of project materials and tokens, etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	36,000.00	36,000.00	0.00
350680000000	DAP Training Catalogue	OP-APOLO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	1,000.00	1,000.00	0.00
350680000000	Institutional Giveaways / tokens	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	50,000.00	50,000.00	0.00
350680000000	Laptop	OP-APOLO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	100,000.00	0.00	100,000.00
350680000000	Meals (catering service, meal package)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	100,000.00	100,000.00	0.00
350680000000	Microsoft Office Professional 2021 license	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	50,000.00	50,000.00	0.00
350680000000	Microsoft Power BI Data Visualization-Supertable Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	7,000.00	7,000.00	0.00
350680000000	Microsoft Power BI Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	25,000.00	25,000.00	0.00
350680000000	Printing Services (tarpaulin, paper materials, etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	APR-MAY - OCT-NOV	N/A	APR-MAY - OCT-NOV	APR-MAY - OCT-NOV	GoP	20,000.00	20,000.00	0.00
350680000000	Resource Person	OP-APOLO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	MAY	MAY	GoP	150,000.00	150,000.00	0.00
350680000000	Sticker Paper A-4	OP-APOLO	NO	Shopping	APR	N/A	APR	APR	GoP	250.00	250.00	0.00
350680000000	Training Supplies and Materials (Tokens, ID lace, ID holder, covid related supplies, etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	APR-MAY - OCT-NOV	N/A	APR-MAY - OCT-NOV	APR-MAY - OCT-NOV	GoP	40,000.00	40,000.00	0.00
350680000000	Transportation Services (Bus Rental, Car Rental, etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	60,000.00	60,000.00	0.00
350680000000	Venue (accommodation, function room with meal package)	OP-APOLO	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAY-OCT	N/A	FEB-MAY-OCT	FEB-MAY-OCT	GoP	300,000.00	300,000.00	0.00
350680000000	Advertising and promotions	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	1,000,000.00	1,000,000.00	0.00
350680000000	Branding, marketing, communication materials, and printing of 2024 Annual Report, Citizen's Charter, tarpaulins, brochures, etc.)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	1,500,000.00	1,500,000.00	0.00
350680000000	Camera	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	170,000.00	0.00	170,000.00
350680000000	Camera Lens for Nikon DSLR; 18 - 400 mm f3.5-6.3 Di II VC HLD Lens	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	60,000.00	0.00	60,000.00
350680000000	Communication Allowance	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	24,000.00	24,000.00	0.00
350680000000	Corporate Jacket	OP-IMC	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	47,000.00	47,000.00	0.00
350680000000	DAP Website Revamp	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	1,000,000.00	0.00	1,000,000.00
350680000000	Display cabinet	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	70,000.00	0.00	70,000.00
350680000000	Event collaterals	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Exhibit table (customized)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	Flag (small - indoor use)	OP-IMC	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	Flat-screen TV with stand	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	0.00	15,000.00
350680000000	Foldable table	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	0.00	10,000.00
350680000000	Front Desk Reception Module	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	500,000.00	0.00	500,000.00
350680000000	Function room rentals and meals for IMC-led events, office meetings, general assemblies, etc.	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	1,000,000.00	1,000,000.00	0.00
350680000000	High Chairs	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN	JAN	Corporate Budget	20,000.00	0.00	20,000.00
350680000000	Laptop	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	80,000.00	0.00	80,000.00
350680000000	Luggage bag	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Mailing/Courier services	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Meals for IMC-led events and office meetings	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	600,000.00	600,000.00	0.00
350680000000	Media Relations meals and tokens	OP-IMC	NO	NP-53.9 - Small Value Procurement	JUL to DEC	N/A	JUL to DEC	JUL to DEC	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Transportation Rental Services	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	Nikon Lithium Ion Battery pack (EN-EL15)	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	Partnerships and Collaborations (Airfare)	OP-IMC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Partnerships and Collaborations (Accommodation and Meals)	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Partnerships meals and tokens	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Photo frame	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	9,000.00	9,000.00	0.00
350680000000	Printer	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	50,000.00	0.00	50,000.00
350680000000	Push cart trolley	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	0.00	15,000.00
350680000000	Rental of copier	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Resource Person/ Consultant/ Professional Fees	OP-IMC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Roll-up banner mechanism	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	8,000.00	8,000.00	0.00
350680000000	SD card (64GB)	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Sofa set	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	0.00	100,000.00

350680000000	Software Subscriptions -Adobe (2 accounts) -Grammarly -LinkedIn -Canva -Facebook boosting -Twitter	OP-IMC	NO										
				NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	485,000.00	485,000.00	0.00	
350680000000	Stand fan	OP-IMC	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	4,000.00	0.00	4,000.00	
350680000000	Toblerone	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	0.00	
350680000000	DAP Folder	OP-LEGAL	NO	NP-53.9 - Small Value Procurement	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	7,000.00	7,000.00	0.00	
350680000000	Laptop	OP-LEGAL	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	110,000.00	0.00	110,000.00	
350680000000	Legal Database Licenses / Subscriptions	OP-LEGAL	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	100,000.00	100,000.00	0.00	
350680000000	Name Plates	OP-LEGAL	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	3,500.00	3,500.00	0.00	
350680000000	Office Supplies	OP-LEGAL	NO	Shopping	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	46,000.00	46,000.00	0.00	
350680000000	Printer	OP-LEGAL	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	25,000.00	0.00	25,000.00	
350680000000	Transportation / Vehicle Rental / Service	OP-LEGAL	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	25,000.00	25,000.00	0.00	
350680000000	Laptops	OP-LIBRARY	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	50,000.00	0.00	50,000.00	
350680000000	Periodical Subscriptions (Newspapers, TIME, The Economist, HBR, etc.)	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	100,000.00	0.00	
350680000000	Plagiarism/Similarity Tool (Turnitin)	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	750,000.00	750,000.00	0.00	
350680000000	Print and Non-print Monographs	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	500,000.00	500,000.00	0.00	
350680000000	Printer	OP-LIBRARY	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	0.00	30,000.00	
350680000000	Scholarly Journal Database Subscriptions (Potential databases are: Sage, Proquest, Taylor & Francis)	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	3,000,000.00	3,000,000.00	0.00	
350680000000	Software and System Licenses Subscription and/or Acquisition (KOHA Tech Support, etc.)	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	FEB-MAR	N/A	FEB-MAR	FEB-MAR	Corporate Budget	200,000.00	200,000.00	0.00	
350680000000	Steel Bookshelves (Single-faced and Double-faced shelving)	OP-LIBRARY	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	100,000.00	0.00	100,000.00	
350680000000	Tablets (for periodical subscriptions and gatecount login)	OP-LIBRARY	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	150,000.00	0.00	150,000.00	
350680000000	Admission Test Unit	OP-OAR	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	90,000.00	90,000.00	0.00	
350680000000	Academic Medals	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	600,000.00	600,000.00	0.00	
350680000000	Adobe Creative Cloud	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	0.00	
350680000000	Airfare	OP-OAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR	MAR	Corporate Budget	50,000.00	50,000.00	0.00	
350680000000	Alumni Pins	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	237,000.00	237,000.00	0.00	
350680000000	Certificate Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	386,000.00	386,000.00	0.00	
350680000000	Certificates	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN-MAY	N/A	JAN-MAY	JAN-MAY	Corporate Budget	16,500.00	16,500.00	0.00	
350680000000	DAP Dry Seal	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	0.00	
350680000000	Diploma Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	396,950.00	396,950.00	0.00	
350680000000	ID Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	0.00	
350680000000	ID Lace	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	200,000.00	200,000.00	0.00	
350680000000	IDP Smart Ribbon Kit (Black)	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	8,000.00	8,000.00	0.00	
350680000000	IDP Smart Ribbon P/N650634 (Colored)	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	0.00	
350680000000	Laptop (Linang Team)	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	0.00	100,000.00	
350680000000	Metal Book Stand	OP-OAR	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	3,000.00	3,000.00	0.00	
350680000000	Office Supplies	OP-OAR	NO	Shopping	JAN-MAY	N/A	JAN-MAY	JAN-MAY	Corporate Budget	50,000.00	50,000.00	0.00	
350680000000	Printer	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	12,000.00	0.00	12,000.00	
350680000000	Property Lease	OP-OAR	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	1,200,000.00	1,200,000.00	0.00	
350680000000	PVC Card	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	0.00	
350680000000	Sablay	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	3,080,950.00	3,080,950.00	0.00	
350680000000	Sek Diploma Paper	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	49,500.00	49,500.00	0.00	
350680000000	Sek Tor Paper	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	74,250.00	74,250.00	0.00	
350680000000	Shelves (6 Layers)	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	0.00	20,000.00	
350680000000	Shredder	OP-OAR	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	12,000.00	0.00	12,000.00	
350680000000	Software And Licenses	OP-OAR	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	840,000.00	840,000.00	0.00	
350680000000	Stole	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	800,000.00	800,000.00	0.00	
350680000000	System Server (RIS)	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	300,000.00	300,000.00	0.00	
350680000000	Tokens For AC Member	OP-OAR	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	30,000.00	30,000.00	0.00	
350680000000	Workshop And Conference	OP-OAR	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	200,000.00	200,000.00	0.00	
350680000000	Furniture and Fixtures	OP-IAS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	100,000.00	0.00	100,000.00	
350680000000	IT Equipment	OP-IAS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	450,000.00	0.00	450,000.00	
350680000000	Office Supplies	OP-IAS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	35,000.00	35,000.00	0.00	
350680000000	Repairs and Maintenance	OP-IAS	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	50,000.00	50,000.00	0.00	
350680000000	Transportation Expenses	OP-IAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR-JUN	MAR-JUN	Corporate Budget	115,000.00	115,000.00	0.00	
350680000000	Canva Pro Subscription	HRMDD-ODM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	9,000.00	9,000.00	0.00	
350680000000	Computer Peripherals (Usb Extension, Usb Connections Adaptor)	HRMDD-ODM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	5,000.00	5,000.00	0.00	

350680000000	Conference/Meeting/Workshop (Venue, Meals, Refreshments, Snacks)	HRMDD-ODM	NO	NP-53.10 Lease of Real Property and Venue	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	DAP Folders	HRMDD-ODM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,000.00	1,000.00	0.00
350680000000	File Box Drawer	HRMDD-ODM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	7,000.00	7,000.00	0.00
350680000000	File Box With Lid	HRMDD-ODM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	In And Out Tray	HRMDD-ODM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Office Supplies (Sticker Paper, Stabler, Stabilo, Sticky Notes, Tapping, Correction Tape, Etc.)	HRMDD-ODM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Repair - Desktop, Scanner, Printer And Laptop	HRMDD-ODM	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Repair - Other Equipment	HRMDD-ODM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Socket Adapter & Socket Extension	HRMDD-ODM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Vehicle Rentals	HRMDD-ODM	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	White Board	HRMDD-ODM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	0.00	5,000.00
350680000000	Dental Supplies, Tools and Equipment	HRMDD-CLINIC	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	ERT Training (Pasig & Tagaytay)	HRMDD-CLINIC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Health and Wellness (Pasig, DSM & Tagaytay)	HRMDD-CLINIC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	600,000.00	600,000.00	0.00
350680000000	Health Emergency (e.g. epidemic)	HRMDD-CLINIC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Influenza Vaccine	HRMDD-CLINIC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Medical Supplies, Tools and Equipment	HRMDD-CLINIC	NO	Shopping	MAR-JUL-OCT	N/A	MAR-JUL-OCT	MAR-JUL-OCT	Corporate Budget	90,000.00	90,000.00	0.00
350680000000	Medicines	HRMDD-CLINIC	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	160,000.00	160,000.00	0.00
350680000000	OTHER CLINIC SUPPLIES AND MATERIALS (e.g. Filing Box, Correction tape, etc.)	HRMDD-CLINIC	NO	Shopping	JAN-MAY-SEP	N/A	JAN-MAY-SEP	JAN-MAY-SEP	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Printer	HRMDD-CLINIC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	Random Drug Test (Pasig & Tagaytay)	HRMDD-CLINIC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Repairs and Maintenance	HRMDD-CLINIC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	Retainer Physicians & Dentists	HRMDD-CLINIC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	2,400,000.00	2,400,000.00	0.00
350680000000	Shredder	HRMDD-CLINIC	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	7,000.00	0.00	7,000.00
350680000000	Vitamin C / Multivitamins (Pasig, DSM & Tagaytay)	HRMDD-CLINIC	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	756,000.00	756,000.00	0.00
350680000000	Subscription On HRM And OD	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Online Assessment (Psychological And Competency Testing)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	1,300,000.00	1,300,000.00	0.00
350680000000	Ms Office 365 Family Subscription (1 Year)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	LinkedIn Recruiter Lite Subscription (1 Year)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	120,000.00	120,000.00	0.00
350680000000	Adobe Pro Subscription (1 Year)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	80,000.00	80,000.00	0.00
350680000000	Printer For IDs	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	5-Layer Metal Rack/Box Organizer	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Steel Filing Cabinets (4 Drawers With Lock & Key)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	DAP Folders	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Laptop, Branded (Ios, I7)	HRMDD-HRM	NO	Shopping	JAN-APR-AUG	N/A	JAN-APR-AUG	JAN-APR-AUG	Corporate Budget	160,000.00	0.00	160,000.00
350680000000	Meeting Meals	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Meeting Refreshments (Am Or Pm Snacks)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	24,000.00	24,000.00	0.00
350680000000	Messengerial Services	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	Mobile Phone Services - Postpaid/Phone Line (For Recruitment)	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	40,000.00	40,000.00	0.00
350680000000	Multifunction Inkjet Printer, Color	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	200,000.00	0.00	200,000.00
350680000000	Multifunction Scanner	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	200,000.00	0.00	200,000.00
350680000000	Paper And Pencil Tests (Psychological And Competency Testing For Recruitment)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	240,000.00	240,000.00	0.00
350680000000	Rentals - Workshops/Meetings/Venue	HRMDD-HRM	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	360,000.00	360,000.00	0.00
350680000000	Rentals - Vehicle For CSC	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	60,000.00	60,000.00	0.00
350680000000	Repair - Desktop And Laptop	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-MAY - JUN-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Repair - Other Equipment	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Pencil Sharpener	HRMDD-HRM	NO	Shopping	JAN to DEC	N/A	JAN	JAN	Corporate Budget	2,000.00	2,000.00	0.00
350680000000	Universal Power Plug Adaptor	HRMDD-HRM	NO	Shopping	JUN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Headset W/ Noise Cancelling Microphone	HRMDD-HRM	NO	Shopping	MAR-APR - AUG-SEP	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	0.00

350680000000	Usb 10-In-1 Hub (Type-C Connector)	HRMDD-HRM	NO	Shopping	MAY-JUN - OCT-NOV	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	AVR/UPS For Desktop CPU	HRMDD-HRM	NO	Shopping	DEC	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Extension Cord (5 Meters W/ 4 Outlets)	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Various Auxillary Devices (Keyboards, External Drive, Headset, Mic, Speaker, Mouse Monitor/Screen, Etc)	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	25,000.00	25,000.00	0.00
350680000000	White Folder (A4)	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	In-And-Out Tray	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	25,000.00	25,000.00	0.00
350680000000	File Box	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Office Chair (Replacement To The Unusable Chairs)	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	45,000.00	0.00	45,000.00
350680000000	File Box (With Drawer)	HRMDD-HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	DAP ID Lace	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	ID Card Holder	HRMDD-HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Pvc For IDs	HRMDD-HRM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Pvc With Number For ID	HRMDD-HRM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Sticker Paper (Matte - A4 Size)	HRMDD-HRM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	2,000.00	2,000.00	0.00
350680000000	ID Printer Ink	HRMDD-HRM	NO	Shopping	JAN-MAY-SEP	N/A	JAN-MAY-SEP	JAN-MAY-SEP	Corporate Budget	75,000.00	75,000.00	0.00
350680000000	Adhesive Tape	HRMDD-COMBEN	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	300.00	300.00	0.00
350680000000	Computer/ Laptop Repair	HRMDD-COMBEN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	External Hard Drive	HRMDD-COMBEN	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Flash Drive, 16 Gb	HRMDD-COMBEN	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	1,500.00	1,500.00	0.00
350680000000	Laptop	HRMDD-COMBEN	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Magazine File Box, Large	HRMDD-COMBEN	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Plaque For Loyalty Awardees Cy 2024	HRMDD-COMBEN	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	400,000.00	400,000.00	0.00
350680000000	Printer Repair/ Maintenance	HRMDD-COMBEN	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Scanner	HRMDD-COMBEN	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	50,000.00	0.00	50,000.00
350680000000	Socket Adapter	HRMDD-COMBEN	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	500.00	500.00	0.00
350680000000	Type C Computer Connector	HRMDD-COMBEN	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Usb/ Bluetooth Mouse	HRMDD-COMBEN	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	4 Ports USB C Hub	HRMDD-HRD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	7.2 Cu.Ft Two-Door Smart Inverter Refrigerator ForDAPCC Tagaytay Lactation Room	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	Airfare (Foreign)	HRMDD-HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-NOV	JAN-NOV	Corporate Budget	750,000.00	750,000.00	0.00
350680000000	Airfare (Local)	HRMDD-HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-NOV	JAN-NOV	Corporate Budget	750,000.00	750,000.00	0.00
350680000000	Anniversary Shirts/Barong	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	740,000.00	740,000.00	0.00
350680000000	Artists/Videographers	HRMDD-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JUN-NOV	JUN-NOV	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	ATDC (Transportation)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	800,000.00	800,000.00	0.00
350680000000	ATDC (Venue, Food, And Others)	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,450,000.00	1,450,000.00	0.00
350680000000	Christmas (Catering)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN-MAY - JUN-JUL	N/A	DEC	DEC	Corporate Budget	999,999.00	999,999.00	0.00
350680000000	Christmas (Grocery Gift Cheque)	HRMDD-HRD	NO	Direct Contracting	JAN to DEC	N/A	DEC	DEC	Corporate Budget	4,075,000.00	4,075,000.00	0.00
350680000000	Common Office Supplies	HRMDD-HRD	NO	Shopping	JAN to DEC	N/A	JAN	JAN	Corporate Budget	19,896.00	19,896.00	0.00
350680000000	Competency Assessment Tools	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	NOV	NOV	Corporate Budget	990,000.00	990,000.00	0.00
350680000000	Consultants/Coaches	HRMDD-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	700,000.00	700,000.00	0.00
350680000000	DAP Pins	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	MAY-JUN - OCT-NOV	N/A	APR	APR	Corporate Budget	60,000.00	60,000.00	0.00
350680000000	DAPCC Lactation Room Equipment (trashbins, small basin, electric water heater, hand dryer)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	60,000.00	60,000.00	0.00
350680000000	Digital Peripherals (Clicker, Connectors, Adaptors)	HRMDD-HRD	NO	Shopping	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	80,000.00	80,000.00	0.00
350680000000	GAD (Women's month or VAWC promotional Shirts)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	250,000.00	250,000.00	0.00
350680000000	Institutional Wellbeing Activities (Counselling Assistance, Sports And Recreation)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	272,892.00	272,892.00	0.00
350680000000	Interest Groups Materials And Uniforms	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Laptop 17 Or Better Version, Black, Max Weight Of 2.3 Kg	HRMDD-HRD	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	300,000.00	0.00	300,000.00
350680000000	Lavatory for Handwashing (@ DAPCC Lactation Room)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	50,000.00	0.00	50,000.00
350680000000	Planning And Performance Activities	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	JAN-MAY - JUN-JUL	N/A	JAN-MAY - JUN-JUL	JAN-MAY - JUN-JUL	Corporate Budget	1,087,500.00	1,087,500.00	0.00
350680000000	PRAISE Trophies/Plaques (Service Awardee and Performance Awards)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	Printers	HRMDD-HRD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	80,000.00	0.00	80,000.00
350680000000	Repairs	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Scanners	HRMDD-HRD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	120,000.00	0.00	120,000.00

350680000000	Table with armrest for DAPCC Lactation Room	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	Tablets (10-13 Inches, High Res, 256/512 Gb)	HRMDD-HRD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	85,000.00	0.00	85,000.00
350680000000	Token For Retirees (Customized Dap Jacket)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Token For RPs (Dap Jacket)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Token For RPs (Dap Shirt Or Dap Tokens)	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Training Accommodation	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,000,000.00	1,000,000.00	0.00
350680000000	Training Materials, Books, lec Collaterals, Printing, Etc.	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	75,000.00	75,000.00	0.00
350680000000	Training Provider	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	350,000.00	350,000.00	0.00
350680000000	Training Venue	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	525,000.00	525,000.00	0.00
350680000000	Transportation	HRMDD-HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	400,000.00	400,000.00	0.00
350680000000	Venue for the 52nd Anniversary with catering (internal celebration)	HRMDD-HRD	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	JUN	JUN	Corporate Budget	995,000.00	995,000.00	0.00
350680000000	Wellbeing Consultants And Counselors	HRMDD-HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	0.00
350680000000	Communication Allowance	Admin-Logistics Division	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	0.00
350680000000	DAP Corporate tokens	Admin-Logistics Division	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	External Drive SSD (2TB)	Admin-Logistics Division	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Laptop Bag	Admin-Logistics Division	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Laptops	Admin-Logistics Division	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	200,000.00	0.00	200,000.00
350680000000	Printer	Admin-Logistics Division	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	50,000.00	0.00	50,000.00
350680000000	Repair and Maintenance	Admin-Logistics Division	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Smart Communication (Corporate Cellular phones/Wireless Account)	Admin-Logistics Division	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	900,000.00	900,000.00	0.00
350680000000	Wireless mouse	Admin-Logistics Division	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	14,000.00	14,000.00	0.00
350680000000	3-hole puncher	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	1,500.00	1,500.00	0.00
350680000000	Airfare and other travel expenses (for RDCs, etc.)	CCD-AAO-READ	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUL-SEP	JUL-SEP	GoP	1,300,000.00	1,300,000.00	0.00
350680000000	Email Sender Software	CCD-AAO-READ	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	24,000.00	24,000.00	0.00
350680000000	Extension Wire	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	3,600.00	3,600.00	0.00
350680000000	External monitor, 24"	CCD-AAO-READ	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	25,000.00	0.00	25,000.00
350680000000	Headphones	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	12,000.00	12,000.00	0.00
350680000000	Heavy-duty Document Scanner - USB 2.0/wireless, 50-page automatic document feeder	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	40,000.00	0.00	40,000.00
350680000000	Human Resource Information System (HRIS)	CCD-AAO-READ	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	250,000.00	250,000.00	0.00
350680000000	Laptop with numpad with wireless mouse	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	630,000.00	0.00	630,000.00
350680000000	Meals (for meetings, events such as HRMM and BBI Training)	CCD-AAO-READ	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	150,000.00	150,000.00	0.00
350680000000	Printer with scanner	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	120,000.00	0.00	120,000.00
350680000000	Third-party Service Provider (Assessment Service)	CCD-AAO-READ	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	MAR	MAR	GoP	500,000.00	500,000.00	0.00
350680000000	Webcamera (Full HD 1080p with audio/mic)	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	7,500.00	7,500.00	0.00
350680000000	Wheeled Megabox (40L)	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	1,100.00	1,100.00	0.00
350680000000	3-Grid Document Holder	CCD-AAO-PROAD	NO	Shopping	FEB	N/A	FEB	FEB	GoP	2,500.00	2,500.00	0.00
350680000000	Antivirus Software Annual Subscription for 5 people	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	100,000.00	100,000.00	0.00
350680000000	Audio mixer	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	250,000.00	0.00	250,000.00
350680000000	Content authoring and editing software (Canva Pro for 5 people - Annual)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	500,000.00	500,000.00	0.00
350680000000	Customer Relations Management System Subscription for Database (Alumni, etc.)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	0.00
350680000000	Drawing Computer Graphics Tablet	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	10,000.00	0.00	10,000.00
350680000000	Email Marketing Platform	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	80,000.00	80,000.00	0.00
350680000000	Envelopes With DAP-PMDP Logo	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	12,000.00	12,000.00	0.00
350680000000	Events - Audio and Video Mixer Setup, Stage and Lights	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-APR-MAY-JUN - AUG-NOV	N/A	JAN-APR-MAY-JUN - AUG-NOV	JAN-APR-MAY-JUN - AUG-NOV	GoP	800,000.00	800,000.00	0.00

350680000000	Events - Graduation - Certificate Holder	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP	80,000.00	80,000.00	0.00
350680000000	Events - Graduation - Paraphernalia - Box	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	125,000.00	125,000.00	0.00
350680000000	Events - Graduation - Paraphernalia - Brass Markers	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	250,000.00	250,000.00	0.00
350680000000	Events - Graduation - Paraphernalia - Courier	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JUN-OCT-DEC	N/A	JUN-OCT-DEC	JUN-OCT-DEC	GoP	100,000.00	100,000.00	0.00
350680000000	Events - Graduation - Paraphernalia - Gallery Frames	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	30,000.00	30,000.00	0.00
350680000000	Events - Graduation - Paraphernalia - Japanese Paper	CCD-AAO-PROAD	NO	Shopping	JUN	N/A	JUN	JUN	GoP	2,500.00	2,500.00	0.00
350680000000	Events - Graduation - Paraphernalia - Medals	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	250,000.00	250,000.00	0.00
350680000000	Events - Graduation - Paraphernalia - Plaques	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	125,000.00	125,000.00	0.00
350680000000	Events - Graduation - Paraphernalia - PMDP Pins with Case	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	50,000.00	50,000.00	0.00
350680000000	Events - Graduation - Paraphernalia - Sablay and Stole (Academic sashes and stole)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	350,000.00	350,000.00	0.00
350680000000	Events - LED wall	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	GoP	200,000.00	200,000.00	0.00
350680000000	Events - Opening - Logos	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	20,000.00	20,000.00	0.00
350680000000	Events - Opening - Tarpaulin Printing	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUN - AUG-OCT-DEC	N/A	FEB-APR - JUN - AUG-OCT-DEC	FEB-APR - JUN - AUG-OCT-DEC	GoP	30,000.00	30,000.00	0.00
350680000000	Events - Paraphernalia - Certificate Frames (A4)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP	100,000.00	100,000.00	0.00
350680000000	Events - Paraphernalia - Picture Frames (5 x 7)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP	40,000.00	40,000.00	0.00
350680000000	Events - Transportation (Virtual Event)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	0.00
350680000000	External Hard Drive	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	50,000.00	50,000.00	0.00
350680000000	Felt Paper	CCD-AAO-PROAD	NO	Shopping	MAR	N/A	MAR	MAR	GoP	2,500.00	2,500.00	0.00
350680000000	Flight Tickets	CCD-AAO-PROAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUN-DEC	JUN-DEC	GoP	200,000.00	200,000.00	0.00
350680000000	Folders With DAP-PMDP Logo	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	12,000.00	12,000.00	0.00
350680000000	Gift Wrapping Paper : W/ DAP Logo	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	0.00
350680000000	HD Multimedia Projector	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	100,000.00	0.00	100,000.00
350680000000	Headphones (with noise cancellation and mic)	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	0.00
350680000000	Hub/Switches	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	0.00
350680000000	In/Out Trays (3 Layers)	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,000.00	2,000.00	0.00
350680000000	LAN Cables	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,000.00	2,000.00	0.00
350680000000	Laptop Computer, branded with 16 GB RAM, Solid State Drive, Processor at least Intel i7 or AMD Ryzen 7 or above, Graphics Card, 1TB SSD	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	450,000.00	0.00	450,000.00
350680000000	Monthly Load / Communication Allowance	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00	0.00
350680000000	Music/Audio Stock Subscription (Annual)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	0.00
350680000000	Network Routers	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	0.00
350680000000	Paper Cutter	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,500.00	2,500.00	0.00
350680000000	Paper Shredder	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	50,000.00	0.00	50,000.00
350680000000	Portable External Monitor for Events	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	100,000.00	0.00	100,000.00
350680000000	Printer (Continuous Ink Supply System)	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	50,000.00	0.00	50,000.00
350680000000	Printing Services	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JUN to SEP	N/A	JUN to SEP	JUN to SEP	GoP	1,000,000.00	1,000,000.00	0.00
350680000000	Promo - AVP	CCD-AAO-PROAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JUN	JUN	GoP	560,000.00	560,000.00	0.00
350680000000	Promo - Social Media Booster Subscription	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	20,000.00	20,000.00	0.00
350680000000	Promo - Tokens/Giveaways - Regular	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	200,000.00	200,000.00	0.00
350680000000	Promo - Tokens/Giveaways - Special	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	500,000.00	500,000.00	0.00
350680000000	Promo - Website Certificate	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	20,000.00	20,000.00	0.00
350680000000	Promo - Website Cloud Subscription	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	20,000.00	20,000.00	0.00
350680000000	Promo - Website Maintenance	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	70,000.00	70,000.00	0.00
350680000000	Ring Light	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	0.00
350680000000	Touch Screen TV (Kiosk)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	200,000.00	0.00	200,000.00
350680000000	Video Marketing Equipment (Stand/Tripod)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	2,000.00	2,000.00	0.00
350680000000	Video Marketing Equipment (Wireless Lapel)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	0.00
350680000000	Video Marketing Equipment (LED lights)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	3,000.00	3,000.00	0.00
350680000000	Video Marketing Equipment (Microphone)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	2,000.00	2,000.00	0.00

350680000000	Video Marketing Equipment (Mobile phone/Gimbal Camera)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	45,000.00	45,000.00	0.00
350680000000	Video Marketing Equipment (Stabilizer)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	0.00
350680000000	Video mixer	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	250,000.00	0.00	250,000.00
350680000000	Visual Discovery Engine Software (Pinterest, VectorStock, ShutterStock etc.)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	20,000.00	20,000.00	0.00
350680000000	Wireless gaming mouse	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	0.00
350680000000	Wireless keyboard (multi-device bluetooth)	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	0.00
350680000000	4K HDMI Cable 1.5 meters (For Looping)	CCD-JEDO	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP	2,500.00	2,500.00	0.00
350680000000	4K HDMI Cable 10 meters (For Laptop → Projector)	CCD-JEDO	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP	6,000.00	6,000.00	0.00
350680000000	4K HDMI Cable 15 meters (For Laptop → Projector)	CCD-JEDO	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP	5,000.00	5,000.00	0.00
350680000000	4K HDMI Cable 3 meters (For Looping)	CCD-JEDO	NO	Shopping	JAN to MAR Jul to SEP	N/A	JAN to MAR Jul to SEP	JAN to MAR Jul to SEP	GoP	3,000.00	3,000.00	0.00
350680000000	4K Mini HDMI Cable 5 meters (For Looping)	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	4,000.00	4,000.00	0.00
350680000000	4k Video Camera	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	120,000.00	0.00	120,000.00
350680000000	Building Blocks	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	6,000.00	6,000.00	0.00
350680000000	Certificate Frames	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	10,000.00	10,000.00	0.00
350680000000	Clicker (with laser pointer)	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	15,000.00	15,000.00	0.00
350680000000	Colored Paper (SNCR)	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	2,000.00	2,000.00	0.00
350680000000	DAP Collared shirt	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	24,000.00	24,000.00	0.00
350680000000	DAP Jackets	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JUN-JUL - NOV-DEC	JUN-JUL - NOV-DEC	GoP	30,000.00	30,000.00	0.00
350680000000	DAP PMDP Training Bags	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	120,000.00	120,000.00	0.00
350680000000	DAP Umbrella	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	270,000.00	270,000.00	0.00
350680000000	Desktop document shelf organizer	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	6,000.00	6,000.00	0.00
350680000000	DSLR Camera	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	100,000.00	0.00	100,000.00
350680000000	Extension Wire (Universal) 5 meters	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	2,400.00	2,400.00	0.00
350680000000	First Aid Kit	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	204,000.00	204,000.00	0.00
350680000000	Folio Divider (A4 size, 3 hole)	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	3,000.00	3,000.00	0.00
350680000000	Folio Plastic sheets (A4 size, 3 hole)	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	3,000.00	3,000.00	0.00
350680000000	Glue Spray	CCD-JEDO	NO	Shopping	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	3,000.00	3,000.00	0.00
350680000000	Groceries with water	CCD-JEDO	NO	Shopping	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	250,000.00	250,000.00	0.00
350680000000	HD External Camera	CCD-JEDO	NO	Shopping	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	20,000.00	20,000.00	0.00
350680000000	HDMI Connector (1-3 yards)	CCD-JEDO	NO	Shopping	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	5,000.00	5,000.00	0.00
350680000000	Headset with microphone and noise cancellation	CCD-JEDO	NO	Shopping	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	30,000.00	30,000.00	0.00
350680000000	Insect Repellent Lotion	CCD-JEDO	NO	Shopping	MAY-JUN - OCT-NOV	N/A	MAY-JUN - OCT-NOV	MAY-JUN - OCT-NOV	GoP	50,000.00	50,000.00	0.00
350680000000	Insurance Cards	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	50,000.00	50,000.00	0.00
350680000000	Lapel Mic	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	0.00
350680000000	Laptop accessories and components	CCD-JEDO	NO	Shopping	MAR	N/A	MAR	MAR	GoP	30,000.00	30,000.00	0.00
350680000000	Laptop with DAP IT Spec of "L2 - L3"	CCD-JEDO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	1,000,000.00	0.00	1,000,000.00
350680000000	Laser Projector (Full Digital Short Throw Projector with 3 HDMI Input and a Contrast Ratio atleast over 2,500,000:1)	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	160,000.00	0.00	160,000.00
350680000000	Local Airfare (CP Site Visit)	CCD-JEDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	GoP	150,000.00	150,000.00	0.00
350680000000	Local Seafare (CP Site Visit)	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	150,000.00	150,000.00	0.00
350680000000	Markers - Fat Permanent Markers (SNCR)	CCD-JEDO	NO	Shopping	JAN-MAY-JUN - JUL-DEC	N/A	JAN-MAY-JUN - JUL-DEC	JAN-MAY-JUN - JUL-DEC	GoP	5,000.00	5,000.00	0.00
350680000000	Modelling Clay	CCD-JEDO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	4,000.00	4,000.00	0.00

350680000000	PDF Editor (Online Subscription)	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00	0.00
350680000000	Photo Paper (A4 Matte/Glossy)	CCD-JEDO	NO	Shopping	JUN-JUL - OCT-NOV	N/A	JUN-JUL - OCT-NOV	JUN-JUL - OCT-NOV	GoP	2,400.00	2,400.00	0.00
350680000000	Plastic Envelopes	CCD-JEDO	NO	Shopping	JUN-JUL - OCT-NOV	N/A	JUN-JUL - OCT-NOV	JUN-JUL - OCT-NOV	GoP	6,800.00	6,800.00	0.00
350680000000	Playing Cards (PPA)	CCD-JEDO	NO	Shopping	FEB-APR - JUL-SEP	N/A	FEB-APR - JUL-SEP	FEB-APR - JUL-SEP	GoP	500.00	500.00	0.00
350680000000	PMDP Learning Journal	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUL-SEP	N/A	FEB-APR - JUL-SEP	FEB-APR - JUL-SEP	GoP	100,000.00	100,000.00	0.00
350680000000	Printer	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	FEB-MAR - JUL-AUG	N/A	FEB-MAR - JUL-AUG	FEB-MAR - JUL-AUG	GoP	100,000.00	0.00	100,000.00
350680000000	Printer accessories and components	CCD-JEDO	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	30,000.00	30,000.00	0.00
350680000000	Projector Cables, Splitter, Adaptor	CCD-JEDO	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	10,000.00	10,000.00	0.00
350680000000	Push Pins	CCD-JEDO	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	1,000.00	1,000.00	0.00
350680000000	Replay Health "pamato" (PPA)	CCD-JEDO	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	10,000.00	10,000.00	0.00
350680000000	Reproduction (photocopies)	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	60,000.00	60,000.00	0.00
350680000000	SD Card (64 Gig) compatible with 4k Camera	CCD-JEDO	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	4,500.00	4,500.00	0.00
350680000000	Sticker Dots	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	2,000.00	2,000.00	0.00
350680000000	Sticker Paper (Matte/Glossy)	CCD-JEDO	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	GoP	2,400.00	2,400.00	0.00
350680000000	Storage Box - 20L	CCD-JEDO	NO	Shopping	JAN to MAR - JUL to SEP	N/A	JAN to MAR - JUL to SEP	JAN to MAR - JUL to SEP	GoP	5,000.00	5,000.00	0.00
350680000000	Storage Box - 50L	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	8,000.00	8,000.00	0.00
350680000000	Storage Box - 95L (with wheels)	CCD-JEDO	NO	Shopping	FEB-MAY - JUL-OCT	N/A	FEB-MAY - JUL-OCT	FEB-MAY - JUL-OCT	GoP	12,000.00	12,000.00	0.00
350680000000	Three-hole puncher	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	2,000.00	2,000.00	0.00
350680000000	Toblerone Holders	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	30,000.00	30,000.00	0.00
350680000000	Tokens Breakfast Chat	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	10,000.00	10,000.00	0.00
350680000000	Tripod (Professional Tripod & Heavy duty)	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	30,000.00	30,000.00	0.00
350680000000	Uno Stacko (PPA)	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	2,000.00	2,000.00	0.00
350680000000	USB (32 Gig)	CCD-JEDO	NO	Shopping	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	4,500.00	4,500.00	0.00
350680000000	Vehicle Rental	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - JUN-JUL	N/A	JAN-FEB - JUN-JUL	JAN-FEB - JUN-JUL	GoP	200,000.00	200,000.00	0.00
350680000000	Wide Angle Lens for DSLR Camera	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	100,000.00	0.00	100,000.00
350680000000	Wireless Mic	CCD-JEDO	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	100,000.00	100,000.00	0.00
350680000000	Bus/vehicle rental	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	300,000.00	300,000.00	0.00
350680000000	Disposable utensils during meetings (cups, spoon, fork, plates, etc)	CCD-OVP	NO	Shopping	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP	100,000.00	100,000.00	0.00
350680000000	Event tables	CCD-OVP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	30,000.00	0.00	30,000.00
350680000000	Laptop	CCD-OVP	NO	Shopping	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	90,000.00	0.00	90,000.00
350680000000	Large picture frames	CCD-OVP	NO	NP-53.9 - Small Value Procurement	JUN-JUL-OCT	N/A	JUN-JUL-OCT	JUN-JUL-OCT	GoP	5,000.00	5,000.00	0.00
350680000000	Midyear review and planning	CCD-OVP	NO	NP-53.10 Lease of Real Property and Venue	DEC	N/A	DEC	DEC	GoP	300,000.00	300,000.00	0.00
350680000000	Printer with scanner	CCD-OVP	NO	Shopping	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP	60,000.00	0.00	60,000.00
350680000000	Printing Services	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	200,000.00	200,000.00	0.00
350680000000	Thick plastic file folders	CCD-OVP	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	1,000.00	1,000.00	0.00
350680000000	Water dispenser	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	20,000.00	0.00	20,000.00
350680000000	Year end Review and Planning	CCD-OVP	NO	NP-53.10 Lease of Real Property and Venue	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	400,000.00	400,000.00	0.00
350680000000	Air Travel (International) with travel insurance	CCD-SEDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APR-SEP	APR-SEP	GoP	3,120,000.00	3,120,000.00	0.00
350680000000	Air Travel (Local)	CCD-SEDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUN-NOV	JUN-NOV	GoP	12,000.00	12,000.00	0.00
350680000000	Banquet Services	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	100,000.00	100,000.00	0.00
350680000000	Bus Rental	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	APR-MAY - AUG-SEP	N/A	APR-MAY - AUG-SEP	APR-MAY - AUG-SEP	GoP	140,000.00	140,000.00	0.00
350680000000	Certificate Frames	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	3,500.00	3,500.00	0.00
350680000000	Courier Services	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	15,000.00	15,000.00	0.00
350680000000	DAP Collared Shirt	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	8,000.00	8,000.00	0.00
350680000000	DAP Jackets	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	19,800.00	19,800.00	0.00
350680000000	DAP Umbrella	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	36,000.00	36,000.00	0.00
350680000000	Fat Permanent Markers	CCD-SEDO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,500.00	2,500.00	0.00
350680000000	First Aid Kits	CCD-SEDO	NO	Shopping	MAR-APR	N/A	MAR-APR	MAR-APR	GoP	32,000.00	32,000.00	0.00
350680000000	Groceries	CCD-SEDO	NO	Shopping	MAR-APR	N/A	MAR-APR	MAR-APR	GoP	50,000.00	50,000.00	0.00
350680000000	Hotel Services (Accom, Venue, Banquet)	CCD-SEDO	NO	NP-53.10 Lease of Real Property and Venue	APR	N/A	APR	APR	GoP	2,000,000.00	2,000,000.00	0.00
350680000000	Insect Repellent Lotion	CCD-SEDO	NO	Shopping	APR	N/A	APR	APR	GoP	20,000.00	20,000.00	0.00

350680000000	Insurance Cards	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	49,300.00	49,300.00	0.00
350680000000	Laptop Computer, branded with 16 GB RAM, Solid State Drive, Processor at least Intel i7 or AMD Ryzen 7 or above, Graphics Card, 1TB SSD	CCD-SEDO	NO	Shopping	APR	N/A	APR	APR	GoP	400,000.00	0.00	400,000.00
350680000000	Laptop Dongle	CCD-SEDO	NO	Shopping	APR	N/A	APR	APR	GoP	3,000.00	3,000.00	0.00
350680000000	Meals	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	MAR-APR	N/A	MAR-APR	MAR-APR	GoP	22,000.00	22,000.00	0.00
350680000000	Name Plates (Toblerone)	CCD-SEDO	NO	Shopping	MAR-APR-OCT	N/A	MAR-APR-OCT	MAR-APR-OCT	GoP	12,500.00	12,500.00	0.00
350680000000	PMDP Learning Journals	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	52,500.00	52,500.00	0.00
350680000000	PMDP Training Bags	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	100,000.00	100,000.00	0.00
350680000000	Printer All-in-One wireless printer (print, scan and copy)	CCD-SEDO	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	40,000.00	0.00	40,000.00
350680000000	Projector (Short Throw)	CCD-SEDO	NO	Shopping	JUN-NOV	N/A	JUN-NOV	JUN-NOV	GoP	80,000.00	0.00	80,000.00
350680000000	SD Card (32GB)	CCD-SEDO	NO	Shopping	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	1,200.00	1,200.00	0.00
350680000000	Snacks	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN to NOV	JAN to NOV	GoP	8,250.00	8,250.00	0.00
350680000000	Token (FSM)	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	APR-JUL-NOV	N/A	APR-JUL-NOV	APR-JUL-NOV	GoP	80,000.00	80,000.00	0.00
350680000000	Tripod	CCD-SEDO	NO	Shopping	JAN-FEB - JUN-J	N/A	JAN-FEB - JUN-J	JAN-FEB - JUN-J	GoP	30,000.00	30,000.00	0.00
350680000000	Van Rental (Transpo Rental)	CCD-SEDO	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	375,000.00	375,000.00	0.00
350680000000	Venue	CCD-SEDO	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	0.00
350680000000	Water (1 Gallon)	CCD-SEDO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	0.00
350680000000	Books/Publications	OSVP-SERVICES GROUP	NO	Shopping	JAN-MAY-SEP	N/A	JAN-MAY-SEP	JAN-MAY-SEP	Corporate Budget	15,000.00	0.00	15,000.00
350680000000	Consultancy Services	OSVP-SERVICES GROUP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	1,000,000.00	1,000,000.00	0.00
350680000000	Deskjet Printer (Colored)	OSVP-SERVICES GROUP	NO	Shopping	Feb	N/A	Feb	Feb	Corporate Budget	15,000.00	0.00	15,000.00
350680000000	External Drive (1TB, SSD)	OSVP-SERVICES GROUP	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	File box with cover (personalized size and material)	OSVP-SERVICES GROUP	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Flash drive	OSVP-SERVICES GROUP	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	2,000.00	2,000.00	0.00
350680000000	IT Accessories Replacement and Repairs	OSVP-SERVICES GROUP	NO	Shopping	APR-AUG-NOV	N/A	APR-AUG-NOV	APR-AUG-NOV	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Laptop	OSVP-SERVICES GROUP	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	150,000.00	0.00	150,000.00
350680000000	Shredding Machine	OSVP-SERVICES GROUP	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	40,000.00	0.00	40,000.00
350680000000	Three-hole Puncher (Heavy Duty)	OSVP-SERVICES GROUP	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Additional CCTV and Door Access Units	OSVP-SERVICES (SECURITY)	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	1,000,000.00	0.00	1,000,000.00
350680000000	Outsourced Security Services	OSVP-SERVICES (SECURITY)	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	12,000,000.00	12,000,000.00	0.00
350680000000	70% Ethyl/Isopropyl Alcohol	DsM-OMD	NO	Shopping	MAR-JUN - SEP-I	N/A	MAR-JUN - SEP-I	MAR-JUN - SEP-I	Corporate Budget	2,400.00	2,400.00	0.00
350680000000	Aircon Check-Up And Cleaning Services (Cdo)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-I	N/A	MAR-JUN - SEP-I	MAR-JUN - SEP-I	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	Aircon Check-Up And Cleaning Services (Davao)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-I	N/A	MAR-JUN - SEP-I	MAR-JUN - SEP-I	Corporate Budget	8,000.00	8,000.00	0.00
350680000000	Communications (Load/Prepaid Card)	DsM-OMD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	63,100.00	63,100.00	0.00
350680000000	Courier/Postage/Freight	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	44,000.00	44,000.00	0.00
350680000000	DAP Signage (Lightbox/Illuminated Cabinet Sign) inclusive of labor, mats and installation	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Disinfectant Spray (Office And Vehicle)	DsM-OMD	NO	Shopping	MAR-JUN - SEP-I	N/A	MAR-JUN - SEP-I	MAR-JUN - SEP-I	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	Electricity (Davao City)	DsM-OMD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	84,000.00	84,000.00	0.00
350680000000	Fuel, Oil, Lubricants	DsM-OMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	Internet (CDO City/Normin Hub)	DsM-OMD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	48,000.00	48,000.00	0.00
350680000000	Internet (Davao City)	DsM-OMD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	180,000.00	180,000.00	0.00
350680000000	Landline (CDO City/Normin Hub)	DsM-OMD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	18,000.00	18,000.00	0.00
350680000000	Landline (Davao City)	DsM-OMD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	18,000.00	18,000.00	0.00
350680000000	Meals and Snacks for Meetings (Online and Face-to-Face)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	180,000.00	180,000.00	0.00
350680000000	Miscellaneous Repairs-IT Equipment, Electrical & Other Equipment	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Office Space Rental (Davao City)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	455,000.00	455,000.00	0.00
350680000000	Planning And Assessment (Meals, Venue And Accom)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	DEC	N/A	DEC	DEC	Corporate Budget	75,000.00	75,000.00	0.00
350680000000	Planning And Assessment (Transpo)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	70,000.00	70,000.00	0.00
350680000000	Tarpaulin Printing/Other Printing Cost	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	101,500.00	101,500.00	0.00
350680000000	Training/Office Supplies	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	199,500.00	199,500.00	0.00

350680000000	Travelling/Transportation Expenses (Airfare)	DsM-OMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,050,000.00	1,050,000.00	0.00
350680000000	Travelling/Transportation Expenses (Land And Water) Of Project Team	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,244,600.00	1,244,600.00	0.00
350680000000	Vehicle Rental (Dsm Teams)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	77,000.00	77,000.00	0.00
350680000000	Vehicle Supplies, Repair And Maintenance/Auto-Detailing	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	750,000.00	750,000.00	0.00
350680000000	Water (Davao City)	DsM-OMD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3,600.00	3,600.00	0.00
350680000000	Workshop And Conference (Venue, Meals And Accommodation) Of The Project Team And Partners	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	4,764,500.00	4,764,500.00	0.00
350680000000	Books	Admin-ODM	NO	Shopping	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	20,000.00	0.00	20,000.00
350680000000	Communication Allowance	Admin-ODM	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	48,000.00	48,000.00	0.00
350680000000	External Drives (2TB)	Admin-ODM	NO	Shopping	MAR-MAY	N/A	MAR-MAY	MAR-MAY	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Laptop (I7)	Admin-ODM	NO	Shopping	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	180,000.00	0.00	180,000.00
350680000000	Airfares - Local	Finance-ODM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUL-SEP-NOV	JUL-SEP-NOV	Corporate Budget	60,000.00	60,000.00	0.00
350680000000	Catering Services	Finance-ODM	NO	NP-53.9 - Small Value Procurement	JUL-AUG	N/A	JUL-AUG	JUL-AUG	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Conference Facilities	Finance-ODM	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	MAY	MAY	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	DAP Jacket For Retirees	Finance-ODM	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Dual Face -Fed Document Scanner	Finance-ODM	NO	Shopping	JAN-FEB	N/A	JAN-FEB	JAN-FEB	Corporate Budget	60,000.00	0.00	60,000.00
350680000000	Executive Office Chair	Finance-ODM	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	10,000.00	0.00	10,000.00
350680000000	Grammarly Subscription	Finance-ODM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	8,000.00	8,000.00	0.00
350680000000	Heavy Duty Three-Hole Puncher	Finance-ODM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	2,500.00	2,500.00	0.00
350680000000	Laptop (Intel Core I7/ Ryzen 7)	Finance-ODM	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	85,000.00	0.00	85,000.00
350680000000	Laptop Battery	Finance-ODM	NO	Shopping	MAY-JUN	N/A	MAY-JUN	MAY-JUN	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Multi Functional Integrated Ink Tank Printer	Finance-ODM	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	60,000.00	0.00	60,000.00
350680000000	Portable Hard Drive 1TB	Finance-ODM	NO	Shopping	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Prepaid Load Cards	Finance-ODM	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	Rental Of Bus	Finance-ODM	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	25,000.00	25,000.00	0.00
350680000000	Steel Mobile Pedestal Cabinet	Finance-ODM	NO	NP-53.9 - Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	Corporate Budget	8,000.00	0.00	8,000.00
350680000000	Whiteboard With Wheels	Finance-ODM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	8,000.00	0.00	8,000.00
350680000000	Wireless Mouse	Finance-ODM	NO	Shopping	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	2,000.00	2,000.00	0.00
350680000000	3 Drawer Steel Lateral Filing Cabinet	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	MAR to MAY	N/A	MAR to MAY	MAR to MAY	Corporate Budget	45,000.00	0.00	45,000.00
350680000000	Adaptor	Finance-Accounting	NO	Shopping	JAN to SEP	N/A	JAN to SEP	JAN to SEP	Corporate Budget	9,000.00	9,000.00	0.00
350680000000	Airfares - Local	Finance-Accounting	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Catering Services	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Conference Facilities	Finance-Accounting	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	MAY	MAY	Corporate Budget	90,000.00	90,000.00	0.00
350680000000	Desktop Monitor With Hdmi Cord	Finance-Accounting	NO	Shopping	JAN-MAR - JUL-OCT	N/A	JAN-MAR - JUL-OCT	JAN-MAR - JUL-OCT	Corporate Budget	80,000.00	0.00	80,000.00
350680000000	Executive Office Chair	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	10,000.00	0.00	10,000.00
350680000000	Keyboard	Finance-Accounting	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	18,000.00	18,000.00	0.00
350680000000	Laptop	Finance-Accounting	NO	Shopping	MAR to MAY	N/A	MAR to MAY	MAR to MAY	Corporate Budget	380,000.00	0.00	380,000.00
350680000000	Laptop Charger	Finance-Accounting	NO	Shopping	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Looseleaf Folder	Finance-Accounting	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	75,000.00	75,000.00	0.00
350680000000	Megabox And File Storage Box (50-70L)	Finance-Accounting	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	Office Chair	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	MAY to OCT	N/A	MAY to OCT	MAY to OCT	Corporate Budget	60,000.00	0.00	60,000.00
350680000000	Paper Shredder	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Portable Hard Drive 1Tb	Finance-Accounting	NO	Shopping	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Prepaid Load Cards	Finance-Accounting	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	Printer	Finance-Accounting	NO	Shopping	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	60,000.00	0.00	60,000.00
350680000000	Rental Of Bus	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	90,000.00	90,000.00	0.00
350680000000	Repair & Maintenance Of Laptop	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	FEB-JUL - SEP-NOV	N/A	FEB-JUL - SEP-NOV	FEB-JUL - SEP-NOV	Corporate Budget	90,000.00	90,000.00	0.00
350680000000	Repair & Maintenance Of Printer	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	FEB-MAY - JUL-SEP	N/A	FEB-MAY - JUL-SEP	FEB-MAY - JUL-SEP	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Software Subscription	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	MAY-JUN	N/A	MAY-JUN	MAY-JUN	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Steel Mobile Pedestal Cabinet	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	Corporate Budget	8,000.00	0.00	8,000.00
350680000000	Tablet	Finance-Accounting	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	Uninterruptible Power Supply (Ups)	Finance-Accounting	NO	NP-53.9 - Small Value Procurement	MAY-AUG	N/A	MAY-AUG	MAY-AUG	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Wireless Mouse	Finance-Accounting	NO	Shopping	JAN to SEP	N/A	JAN to SEP	JAN to SEP	Corporate Budget	9,000.00	9,000.00	0.00
350680000000	Adaptor	Finance-Budget	NO	Shopping	MAY to SEP	N/A	MAY to SEP	MAY to SEP	Corporate Budget	1,000.00	1,000.00	0.00
350680000000	Airfares - Local	Finance-Budget	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUL-SEP-NOV	JUL-SEP-NOV	Corporate Budget	60,000.00	60,000.00	0.00
350680000000	Balkbayan Box	Finance-Budget	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Canva Subscription	Finance-Budget	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Catering Services	Finance-Budget	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Conference Facilities	Finance-Budget	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	MAY	MAY	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	External Hard Drive/Disk	Finance-Budget	NO	Shopping	JAN to DEC	N/A	SEP	SEP	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Filing Box With Cover	Finance-Budget	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Flash Drive	Finance-Budget	NO	Shopping	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	15,000.00	15,000.00	0.00

350680000000	Grammarly - Subscription	Finance-Budget	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Keyboard	Finance-Budget	NO	Shopping	FEB-MAY-AUG	N/A	FEB-MAY-AUG	FEB-MAY-AUG	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Laptop	Finance-Budget	NO	Shopping	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	250,000.00	0.00	250,000.00
350680000000	Laptop Charger	Finance-Budget	NO	Shopping	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Magazine Box	Finance-Budget	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Monitor With Hdmi Cord	Finance-Budget	NO	Shopping	JUN-AUG	N/A	JUN-AUG	JUN-AUG	Corporate Budget	50,000.00	0.00	50,000.00
350680000000	Mouse	Finance-Budget	NO	Shopping	FEB-MAY-AUG	N/A	FEB-MAY-AUG	FEB-MAY-AUG	Corporate Budget	9,000.00	9,000.00	0.00
350680000000	Office Chair	Finance-Budget	NO	NP-53.9 - Small Value Procurement	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	Paper Shredder	Finance-Budget	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Paper Tray	Finance-Budget	NO	Shopping	JUN-AUG	N/A	JUN-AUG	JUN-AUG	Corporate Budget	1,000.00	1,000.00	0.00
350680000000	Pedestal	Finance-Budget	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	16,000.00	0.00	16,000.00
350680000000	Prepaid Load Cards	Finance-Budget	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	Printer	Finance-Budget	NO	Shopping	APR-MAY	N/A	APR-MAY	APR-MAY	Corporate Budget	20,000.00	0.00	20,000.00
350680000000	Rental Of Bus	Finance-Budget	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Repair & Maintenance Of Laptop	Finance-Budget	NO	NP-53.9 - Small Value Procurement	FEB-MAR-MAY - JUL-SEP-OCT	N/A	FEB-MAR-MAY - JUL-SEP-OCT	FEB-MAR-MAY - JUL-SEP-OCT	Corporate Budget	60,000.00	60,000.00	0.00
350680000000	Repair & Maintenance Of Printer	Finance-Budget	NO	NP-53.9 - Small Value Procurement	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Tablet	Finance-Budget	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	USB Hub	Finance-Budget	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Clerical Chair	Finance-Treasury	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	12,000.00	0.00	12,000.00
350680000000	Laptop	Finance-Treasury	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	160,000.00	0.00	160,000.00
350680000000	Desktop	Finance-Treasury	NO	Shopping	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Filing Box	Finance-Treasury	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Storage Rack	Finance-Treasury	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	10,000.00	0.00	10,000.00
350680000000	Printer for Check	Finance-Treasury	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	70,000.00	0.00	70,000.00
350680000000	Printer Cartridge For Check	Finance-Treasury	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Paper Shredder	Finance-Treasury	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	50,000.00	0.00	50,000.00
350680000000	Uninterruptible Power Supply (Ups)	Finance-Treasury	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Keyboard For Desktop	Finance-Treasury	NO	Shopping	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	Wireless Mouse	Finance-Treasury	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	7,000.00	7,000.00	0.00
350680000000	Corporate Giveaways	Finance-Treasury	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	40,000.00	40,000.00	0.00
350680000000	3 Hole Puncher	GSPDM-HGSPC	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	600.00	600.00	0.00
350680000000	Airfare	GSPDM-HGSPC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUL-OCT	JUL-OCT	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	Certificate Holder	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	FEB-MAR	N/A	FEB-MAR	FEB-MAR	Corporate Budget	55,000.00	55,000.00	0.00
350680000000	DAP Jacket	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	527,500.00	527,500.00	0.00
350680000000	DAP-GSPDM Box	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	MAY-JUN - SEP-OCT	N/A	MAY-JUN - SEP-OCT	MAY-JUN - SEP-OCT	Corporate Budget	140,000.00	140,000.00	0.00
350680000000	Desktop	GSPDM-HGSPC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	640,000.00	0.00	640,000.00
350680000000	Diploma Holder(Velvet)	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	123,000.00	123,000.00	0.00
350680000000	Diploma Paper	GSPDM-HGSPC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	53,000.00	53,000.00	0.00
350680000000	External Drive	GSPDM-HGSPC	NO	Shopping	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	32,000.00	32,000.00	0.00
350680000000	Flower (For Stage)	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Frames	GSPDM-HGSPC	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Hotel Accomodation & Venue	GSPDM-HGSPC	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	8,930,000.00	8,930,000.00	0.00
350680000000	ID Holder	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	MAY-JUN - SEP-OCT	N/A	MAY-JUN - SEP-OCT	MAY-JUN - SEP-OCT	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	IMC Tokens	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	22,500.00	22,500.00	0.00
350680000000	Laptop	GSPDM-HGSPC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	765,000.00	0.00	765,000.00
350680000000	LMS	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Load Card	GSPDM-HGSPC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	166,000.00	166,000.00	0.00
350680000000	Luggage	GSPDM-HGSPC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Medals	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	40,000.00	40,000.00	0.00
350680000000	Plaque	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	57,500.00	57,500.00	0.00
350680000000	Portable LED Display Screen	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Portable Printer	GSPDM-HGSPC	NO	Shopping	JUN to DEC	N/A	JUN to DEC	JUN to DEC	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	Portable Scanner	GSPDM-HGSPC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	Printer	GSPDM-HGSPC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	245,000.00	0.00	245,000.00
350680000000	Seminar Box	GSPDM-HGSPC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	19,900.00	19,900.00	0.00
350680000000	Tablet	GSPDM-HGSPC	NO	Shopping	FEB-OCT	N/A	FEB-OCT	FEB-OCT	Corporate Budget	20,000.00	0.00	20,000.00
350680000000	Tarpaulin	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	160,000.00	160,000.00	0.00
350680000000	Tarpaulin Standee	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Toblerone (Acrylic)	GSPDM-HGSPC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Token	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	390,000.00	390,000.00	0.00
350680000000	TOR Paper	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	41,000.00	41,000.00	0.00
350680000000	Training Bag	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Transportation/Vehicle Rental	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Wireless Presenter/ Laser Point	GSPDM-HGSPC	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	32,000.00	32,000.00	0.00
350680000000	Zoom Inc.	GSPDM-HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	24,000.00	24,000.00	0.00
350680000000	Adobe Creative Cloud (12-month subscription)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	MAY-AUG	N/A	MAY-AUG	MAY-AUG	GoP	70,000.00	70,000.00	0.00
350680000000	Assorted Office Supplies	PDC-AIDO	NO	Shopping	APR	N/A	APR	APR	GoP	10,000.00	10,000.00	0.00
350680000000	Canva Pro Team Subscription (12-month subscription)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	MAY-AUG	N/A	MAY-AUG	MAY-AUG	GoP	14,000.00	14,000.00	0.00
350680000000	Headset with noise cancelling microphone	PDC-AIDO	NO	Shopping	APR	N/A	APR	APR	GoP	25,000.00	25,000.00	0.00
350680000000	Laptop	PDC-AIDO	NO	Shopping	FEB-APR-JUL	N/A	FEB-APR-JUL	FEB-APR-JUL	GoP	900,000.00	0.00	900,000.00
350680000000	Printing and Reproduction of Annual Report, Signages, Flyers, Brochures, Collaterals and other Advocacy materials	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	APR-JUL-SEP	N/A	APR-JUL-SEP	APR-JUL-SEP	GoP	300,000.00	300,000.00	0.00

350680000000	Printing of Training Related Materials and Certificates	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUN-SEP	N/A	JUN-SEP	JUN-SEP	GoP	200,000.00	200,000.00	0.00
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	30,000.00	30,000.00	0.00
350680000000	Tokens and Other Marketing and Promotional materials	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	APR-SEP-OCT	N/A	APR-SEP-OCT	APR-SEP-OCT	GoP	300,000.00	300,000.00	0.00
350680000000	Transportation (land, sea, airfare)	PDC-AIDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUN-SEP	JUN-SEP	GoP	200,000.00	200,000.00	0.00
350680000000	Travelling Expense (Venue, Accomodation, Meals)	PDC-AIDO	NO	NP-53.9 - Small Value Procurement	SEP-OCT	N/A	SEP-OCT	SEP-OCT	GoP	600,000.00	600,000.00	0.00
350680000000	Various Computer supplies and accessories	PDC-AIDO	NO	Shopping	APR	N/A	APR	APR	GoP	30,000.00	30,000.00	0.00
350680000000	Accommodation, Venue and food (for training, workshop, forum, and other activities)	PDC-GQMP	NO	NP-53.10 Lease of Real Property and Venue	MAR-APR-JUN - JUL-OCT	N/A	MAR-APR-JUN - JUL-OCT	MAR-APR-JUN - JUL-OCT	GoP	1,000,000.00	1,000,000.00	0.00
350680000000	Assorted Office Supplies	PDC-GQMP	NO	Shopping	MAR to SEP	N/A	MAR to SEP	MAR to SEP	GoP	35,000.00	35,000.00	0.00
350680000000	Consultants	PDC-GQMP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	MAY	MAY	GoP	150,000.00	150,000.00	0.00
350680000000	Laptops (Macbook Pro or Air, Acer,HP) with licensed OS, Leather Bag/Case, Magical Mouse,	PDC-GQMP	NO	Shopping	MAR-APR	N/A	MAR-APR	MAR-APR	GoP	150,000.00	0.00	150,000.00
350680000000	Portable Printer with scanner	PDC-GQMP	NO	Shopping	APR	N/A	APR	APR	GoP	30,000.00	0.00	30,000.00
350680000000	Purchase of Training-related materials/ISO References/Innovation Management References, and certificates	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	APR-JUN-JUL - AUG-OCT	N/A	APR-JUN-JUL - AUG-OCT	APR-JUN-JUL - AUG-OCT	GoP	50,000.00	50,000.00	0.00
350680000000	Tarpaulins and Sintra Boards	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	APR-JUL	N/A	APR-JUL	APR-JUL	GoP	20,000.00	20,000.00	0.00
350680000000	Tokens, promotional/marketing collaterals	PDC-GQMP	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUL - OCT-NOV	N/A	FEB-APR-JUL - OCT-NOV	FEB-APR-JUL - OCT-NOV	GoP	50,000.00	50,000.00	0.00
350680000000	Traveling Expenses (Air, Land, water Transportation)	PDC-GQMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUL to NOV	JUL to NOV	GoP	50,000.00	50,000.00	0.00
350680000000	Various Computer Supplies and Accessories	PDC-GQMP	NO	Shopping	FEB-JUN-AUG	N/A	FEB-JUN-AUG	FEB-JUN-AUG	GoP	30,000.00	30,000.00	0.00
350680000000	Laptop with licensed OS & Subscriptions	PDC-OVP	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	90,000.00	0.00	90,000.00
350680000000	Repair and replacement of Equipments (Laptop, Desktop, Printers)	PDC-OVP	NO	NP-53.9 - Small Value Procurement	JUN-SEP	N/A	JUN-SEP	JUN-SEP	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Repair and replacement of various office furniture and equipment	PDC-OVP	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Transportation for various OVP Activities & PDC Staff Development	PDC-OVP	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	70,000.00	70,000.00	0.00
350680000000	Various Office Supplies (E.g. Inks, certificate frames etc)	PDC-OVP	NO	Shopping	FEB-JUN-OCT	N/A	FEB-JUN-OCT	FEB-JUN-OCT	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Venue and Accomodation for various OVP Activities & PDC Staff Development	PDC-OVP	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	MAY	MAY	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Laptops (Macbook Pro or Air, Acer,HP) with licensed OS, Leather Bag/Case, Magic Mouse)	PDC-PQTO	NO	Shopping	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	300,000.00	0.00	300,000.00
350680000000	Repair and Replacement of office equipment (Laptop Charger, and other accessories)	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Subscriptions (Microsoft Office 365, Adobe Acrobat DC, Mailchimp, Canva, Grammarly and Kahoot)	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Travel Luggage	PDC-PQTO	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Various Office Supplies	PDC-PQTO	NO	Shopping	FEB to MAY - JUL-AUG	N/A	FEB to MAY - JUL-AUG	FEB to MAY - JUL-AUG	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Venue for Public Course Offerings	PDC-PQTO	NO	NP-53.10 Lease of Real Property and Venue	APR	N/A	APR	APR	Corporate Budget	1,000,000.00	1,000,000.00	0.00
350680000000	Office Equipment: Laptop	PDC-TMO	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	260,000.00	0.00	260,000.00
350680000000	Subscriptions: Adobe Acrobat (PDF), Grammarly, Microsoft Office, etc.	PDC-TMO	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Various Equipment/Accessories: Printer, Scanner, Wireless mouse, Laptop Adaptor, HDMI Cable, HDMI splitter/adaptor, etc.)	PDC-TMO	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	50,000.00	0.00	50,000.00
350680000000	Various Office Supplies: Notepads, Sticky notes, Label flags/for sign ears, tapes, etc.)	PDC-TMO	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Air fare	PDC-PDRO	NO	Shopping	MAY to OCT	N/A	MAY to OCT	MAY to OCT	GoP	250,000.00	250,000.00	0.00
350680000000	Air Purifier Filter	PDC-PDRO	NO	Shopping	MAR-JUN - SEP-OCT	N/A	MAR-JUN - SEP-OCT	MAR-JUN - SEP-OCT	GoP	12,000.00	12,000.00	0.00
350680000000	Antigen Self Testing Kit	PDC-PDRO	NO	Shopping	MAR	N/A	MAR	MAR	GoP	10,000.00	10,000.00	0.00
350680000000	Assorted Office Supplies	PDC-PDRO	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP	50,000.00	50,000.00	0.00
350680000000	Courier Service	PDC-PDRO	NO	Shopping	FEB to NOV	N/A	FEB to NOV	FEB to NOV	GoP	50,000.00	50,000.00	0.00
350680000000	Laptop Accessories (Laptop stand, Keyboard, mouse, keyboard cover, USB Hub, HDMI, etc.)	PDC-PDRO	NO	Shopping	FEB to SEP	N/A	FEB to SEP	FEB to SEP	GoP	52,080.00	0.00	52,080.00

350680000000	Meals/Catering (Farewell/Welcome Lunch/Dinner)	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	APR-OCT	N/A	APR-OCT	APR-OCT	GoP	70,000.00	70,000.00	0.00
350680000000	Prepaid Communication & Internet Load	PDC-PDRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00	0.00
350680000000	Printing	PDC-PDRO	NO	Shopping	OCT	N/A	OCT	OCT	GoP	50,000.00	50,000.00	0.00
350680000000	Project Consultants	PDC-PDRO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	MAR to OCT	MAR to OCT	GoP	1,500,000.00	1,500,000.00	0.00
350680000000	Project/Service Consultants	PDC-PDRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	FEB to OCT	FEB to OCT	GoP	1,500,000.00	1,500,000.00	0.00
350680000000	Rental for Accommodation, Venue for Conference, Trainings and etc.	PDC-PDRO	NO	NP-53.10 Lease of Real Property and Venue	APR-NOV	N/A	APR-NOV	APR-NOV	GoP	1,500,000.00	1,500,000.00	0.00
350680000000	Repair of Computer, Audio Visual, Tablets & Other Equipment/Fixture	PDC-PDRO	NO	Shopping	JUL	N/A	JUL	JUL	GoP	30,000.00	30,000.00	0.00
350680000000	Software Subscription/License (e-books, miro, Survey Solutions server, YAMM, deep learning modeling tool, and other subscriptions)	PDC-PDRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00	0.00
350680000000	Tokens (Jacket, polo shirts, mugs, tote bags and etc.)	PDC-PDRO	NO	Shopping	APR-OCT	N/A	APR-OCT	APR-OCT	GoP	350,000.00	350,000.00	0.00
350680000000	Airfare	PDC-MGRP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR-JUN-SEP	MAR-JUN-SEP	GoP	225,000.00	225,000.00	0.00
350680000000	Antigen test kits	PDC-MGRP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	5,000.00	5,000.00	0.00
350680000000	Communication (courier of training certificates and other documents)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	APR-JUN-AUG - OCT-DEC	N/A	APR-JUN-AUG - OCT-DEC	APR-JUN-AUG - OCT-DEC	GoP	15,000.00	15,000.00	0.00
350680000000	Communication (prepaid/e-bad mobile phone & internet)	PDC-MGRP	NO	Shopping	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	GoP	50,000.00	50,000.00	0.00
350680000000	Consultant	PDC-MGRP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	FEB-MAR - APR-JUN	FEB-MAR - APR-JUN	GoP	3,500,000.00	3,500,000.00	0.00
350680000000	Desktop with licensed OS	PDC-MGRP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	80,000.00	0.00	80,000.00
350680000000	Double adhesive tape (1 and 2 inches)	PDC-MGRP	NO	Shopping	FEB-MAY-AUG	N/A	FEB-MAY-AUG	FEB-MAY-AUG	GoP	900.00	900.00	0.00
350680000000	Earphone/Headphone with noise cancellation microphone/and or microphone (for video conferences)	PDC-MGRP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	20,000.00	20,000.00	0.00
350680000000	Glue (in tube/bottle)	PDC-MGRP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	300.00	300.00	0.00
350680000000	HDMI cable	PDC-MGRP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	2,500.00	2,500.00	0.00
350680000000	ID PVC lamination	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	20,000.00	20,000.00	0.00
350680000000	Laptop with licensed OS	PDC-MGRP	NO	Shopping	APR	N/A	APR	APR	GoP	239,058.00	0.00	239,058.00
350680000000	Microphone (for training implementation)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	10,000.00	10,000.00	0.00
350680000000	Outsource repair of the office equipment	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	APR-JUL	N/A	APR-JUL	APR-JUL	GoP	30,000.00	30,000.00	0.00
350680000000	Outsourcing Vehicle Rental	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	MAY-JUN - AUG-OCT	N/A	MAY-JUN - AUG-OCT	MAY-JUN - AUG-OCT	GoP	70,000.00	70,000.00	0.00
350680000000	Paper for Invitation (different colors) - 10 pcs/pack	PDC-MGRP	NO	Shopping	JUN	N/A	JUN	JUN	GoP	1,500.00	1,500.00	0.00
350680000000	Paper stickers (different colors) - 10 pcs/pack	PDC-MGRP	NO	Shopping	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	GoP	1,200.00	1,200.00	0.00
350680000000	Printing and Publication (manuals, guidebook, brochures, etc.)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	MAY-AUG	N/A	MAY-AUG	MAY-AUG	GoP	300,000.00	300,000.00	0.00
350680000000	Printing Taraulins (Backdrop, standee, etc.)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	APR-JUN-AUG	N/A	APR-JUN-AUG	APR-JUN-AUG	GoP	6,000.00	6,000.00	0.00
350680000000	Reference materials	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	APR-JUL-SEP	N/A	APR-JUL-SEP	APR-JUL-SEP	GoP	20,000.00	0.00	20,000.00
350680000000	Scanner	PDC-MGRP	NO	Shopping	MAR	N/A	MAR	MAR	GoP	30,000.00	0.00	30,000.00
350680000000	Software Subscription	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	40,000.00	40,000.00	0.00
350680000000	Tokens for Speakers & Participants (different items)	PDC-MGRP	NO	NP-53.9 - Small Value Procurement	MAR-MAY-AUG	N/A	MAR-MAY-AUG	MAR-MAY-AUG	GoP	100,000.00	100,000.00	0.00
350680000000	Venue, food, hotel accommodation (for training, workshop, public consultation, forum, data gathering activities, and other activities)	PDC-MGRP	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN-JUL - SEP to NOV	N/A	MAR-JUN-JUL - SEP to NOV	MAR-JUN-JUL - SEP to NOV	GoP	3,000,000.00	3,000,000.00	0.00
350680000000	85" Smart TV	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	200,000.00	0.00	200,000.00
350680000000	Academic Gown	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	FEB-MAR	N/A	FEB-MAR	FEB-MAR	GoP	50,000.00	50,000.00	0.00
350680000000	Accommodation	GSPDM-SDRLGC	NO	NP-53.10 Lease of Real Property and Venue	JAN to OCT	N/A	JAN to OCT	JAN to OCT	GoP	4,000,000.00	4,000,000.00	0.00
350680000000	Adaptor	GSPDM-SDRLGC	NO	Shopping	JUN	N/A	FEB-JUN	FEB-JUN	GoP	10,000.00	10,000.00	0.00
350680000000	Airfare	GSPDM-SDRLGC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	GoP	2,500,000.00	2,500,000.00	0.00
350680000000	Camera Lens	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	200,000.00	0.00	200,000.00
350680000000	Clickers	GSPDM-SDRLGC	NO	Shopping	JAN	N/A	JAN	JAN	GoP	20,000.00	20,000.00	0.00
350680000000	Communication Load	GSPDM-SDRLGC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	132,000.00	132,000.00	0.00
350680000000	CTC Wood Stamp	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	10,000.00	10,000.00	0.00
350680000000	Ergonomic Chair	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	MAY-JUN	N/A	MAY-JUN	MAY-JUN	GoP	50,000.00	0.00	50,000.00
350680000000	Extension cord	GSPDM-SDRLGC	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	10,000.00	10,000.00	0.00
350680000000	External Hard Drive (2TB)	GSPDM-SDRLGC	NO	Shopping	JAN	N/A	JAN	JAN	GoP	50,000.00	50,000.00	0.00
350680000000	Grammarly Office for 5 Users	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	12,000.00	12,000.00	0.00
350680000000	Headphones with Mic	GSPDM-SDRLGC	NO	Shopping	FEB	N/A	FEB	FEB	GoP	55,000.00	55,000.00	0.00
350680000000	High Level Consultant	GSPDM-SDRLGC	NO	NP-53.7 Highly Technical Consultants	MAY	N/A	NOV-DEC	NOV-DEC	Corporate Budget	5,000,000.00	5,000,000.00	0.00

350680000000	IGNITE	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	OCT to DEC	N/A	OCT to DEC	OCT to DEC	GoP	600,000.00	600,000.00	0.00
350680000000	Jackets	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	600,000.00	600,000.00	0.00
350680000000	Laptops	GSPDM-SDRLGC	NO	Shopping	JAN	N/A	JAN	JAN	GoP	1,120,000.00	0.00	1,120,000.00
350680000000	Marking Pen (box)	GSPDM-SDRLGC	NO	Shopping	APR-JUL	N/A	APR-JUL	APR-JUL	GoP	5,000.00	5,000.00	0.00
350680000000	Meals	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	2,000,000.00	2,000,000.00	0.00
350680000000	Mega boxes	GSPDM-SDRLGC	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	30,000.00	30,000.00	0.00
350680000000	Mid-Year Planning	GSPDM-SDRLGC	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	JUN	JUN	GoP	1,000,000.00	1,000,000.00	0.00
350680000000	Noise Cancellation Microphone	GSPDM-SDRLGC	NO	Shopping	JAN	N/A	JAN	JAN	GoP	20,000.00	20,000.00	0.00
350680000000	Office Supplies	GSPDM-SDRLGC	NO	Shopping	FEB	N/A	FEB	FEB	GoP	500,000.00	500,000.00	0.00
350680000000	Paper Cutter	GSPDM-SDRLGC	NO	Shopping	MAY	N/A	MAY	MAY	GoP	10,000.00	10,000.00	0.00
350680000000	Personal Computer Set	GSPDM-SDRLGC	NO	Shopping	MAY	N/A	MAY	MAY	GoP	600,000.00	0.00	1,500,000.00
350680000000	Plaques	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	150,000.00	150,000.00	0.00
350680000000	Printer	GSPDM-SDRLGC	NO	Shopping	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	260,000.00	0.00	260,000.00
350680000000	Programs & Software Subscriptions (Adobe Photoshop, Premiere Pro)	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	120,000.00	120,000.00	0.00
350680000000	Projector	GSPDM-SDRLGC	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	100,000.00	0.00	100,000.00
350680000000	PUBHMTL 5	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,800.00	10,800.00	0.00
350680000000	Publication	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JAN to MAY	N/A	JAN to MAY	JAN to MAY	GoP	6,200,000.00	6,200,000.00	0.00
350680000000	Push Cart	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	30,000.00	0.00	30,000.00
350680000000	Research Planning	GSPDM-SDRLGC	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	N/A	FEB-DEC	FEB-DEC	GoP	1,000,000.00	1,000,000.00	0.00
350680000000	Scanner	GSPDM-SDRLGC	NO	Shopping	JAN to OCT	N/A	FEB	FEB	GoP	100,000.00	0.00	100,000.00
350680000000	SDG Acrylic	GSPDM-SDRLGC	NO	Shopping	DEC	N/A	FEB	FEB	GoP	20,000.00	20,000.00	0.00
350680000000	Set of GSPDM Flag with Flag Pole and base	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	0.00
350680000000	Speakers	GSPDM-SDRLGC	NO	Shopping	FEB	N/A	FEB	FEB	GoP	10,000.00	10,000.00	0.00
350680000000	Steel Cabinet with Volt	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	20,000.00	0.00	20,000.00
350680000000	Studio Equipment	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	AUG-DEC	N/A	AUG-DEC	AUG-DEC	GoP	500,000.00	0.00	500,000.00
350680000000	Suitcase	GSPDM-SDRLGC	NO	Shopping	FEB-MAY	N/A	FEB-MAY	FEB-MAY	GoP	50,000.00	50,000.00	0.00
350680000000	Tablet	GSPDM-SDRLGC	NO	Shopping	MAY	N/A	MAY	MAY	GoP	260,000.00	0.00	260,000.00
350680000000	Tarpaulin Printing	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JAN to OCT	N/A	JAN to OCT	JAN to OCT	GoP	125,513.48	125,513.48	0.00
350680000000	Tarpaulin Standee	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JAN-AUG	N/A	JAN-AUG	JAN-AUG	GoP	80,000.00	80,000.00	0.00
350680000000	Tokens	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP	500,000.00	500,000.00	0.00
350680000000	Tokens (Mugs, Tumblr, Pen, Notebook)	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JUN-AUG	N/A	JUN-AUG	JUN-AUG	GoP	500,000.00	500,000.00	0.00
350680000000	Transportation	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	2,000,000.00	2,000,000.00	0.00
350680000000	TShirts	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	200,000.00	200,000.00	0.00
350680000000	Venue	GSPDM-SDRLGC	NO	NP-53.10 Lease of Real Property and Venue	JAN to OCT	N/A	JAN to OCT	JAN to OCT	GoP	5,000,000.00	5,000,000.00	0.00
350680000000	Webcam	GSPDM-SDRLGC	NO	Shopping	FEB	N/A	FEB	FEB	GoP	25,000.00	25,000.00	0.00
350680000000	Wireless Mouse	GSPDM-SDRLGC	NO	Shopping	FEB-APR	N/A	FEB-APR	FEB-APR	GoP	22,000.00	22,000.00	0.00
350680000000	Wireless Two -way communication radio (UHF for long range)	GSPDM-SDRLGC	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	30,000.00	30,000.00	0.00
350680000000	Year-End Planning	GSPDM-SDRLGC	NO	NP-53.10 Lease of Real Property and Venue	DEC	N/A	DEC	DEC	GoP	1,000,000.00	1,000,000.00	0.00
350680000000	Dean'S Office Chair	GSPDM-Office of the Dean	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	15,000.00	0.00	15,000.00
350680000000	Laptop	GSPDM-Office of the Dean	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	80,000.00	0.00	80,000.00
350680000000	Steel Cabinet With Volt	GSPDM-Office of the Dean	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	0.00	20,000.00
350680000000	Venue For Atdc	GSPDM-Office of the Dean	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Case For Tokens	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	125,000.00	125,000.00	0.00
350680000000	Certificate Holder For MPM-Devsec Mss Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,400.00	10,400.00	0.00
350680000000	Curriculum Review For MPM-Devsec Mss With Philippine Coast Guard	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	DAP Diploma Holders (Velvet) For MPM-Devsec Mss Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,400.00	10,400.00	0.00
350680000000	DAP Envelope For Diploma And Tor For Mpm-Devsec Mss Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,200.00	1,200.00	0.00
350680000000	Dean'S Special Citation Frames For Mpm-Devsec Mss Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	14,250.00	14,250.00	0.00
350680000000	Executive Tokens For SGDC Programs	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	250,000.00	250,000.00	0.00
350680000000	Food/ Venue Requirements For Program Integration Of Mpm-Devsec Mss Batch 4	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	0.00
350680000000	Food/ Venue Requirements For The Preparation And Graduation Ceremony For Mpm-Devsec Batch 23	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	230,000.00	230,000.00	0.00
350680000000	Food/ Venue Requirements For The Preparation And Graduation Ceremony For Mpm-Devsec Mss Batch 4	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	230,000.00	230,000.00	0.00

350680000000	Hotel Accommodation For The Sgdc Learning Management Team For The Conduct Of The Final Defense Presentation Of Mpm-Devsec Batch 23	GSPDM-SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Leadership Plaque/ Plaque Of Appreciation For Mpm-Devsec Mss Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Leadership Plaque/Plaque Of Appreciation For Mpm Devsec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Meal Requirements For The Final Defense Of Mpm-Devsec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	65,000.00	65,000.00	0.00
350680000000	Polo Shirts For Program Integration Of Mpm-Devsec Mss Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Projector Long Range	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Security Paper (Tor And Diploma) For Mpm-Devsec Mss Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Security Paper (Tor And Diploma) For Mpm-Devsec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	9,750.00	9,750.00	0.00
350680000000	Student Token For SGDC Programs	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	750,000.00	750,000.00	0.00
350680000000	Tarpaulin Backdrop For Photobooth	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Transportation Requirements For The Program Integration Of Mpm Devsec Batch 23	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Transportation Requirements For The Program Integration Of Mpm Devsec Mss Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	24,000.00	24,000.00	0.00
350680000000	Various Office Supplies	GSPDM-SGDC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Welcome Kit For MPM-Devsec Mss Batch 4	GSPDM-SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Cassette Type Exhaust Fans	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	Construction of New Walk-In Freezer and Walk-In Chiller Systems of the DAPCC	DAPCCT-EMS	NO	Competitive Bidding	MAY	MAY	MAY	MAY	Corporate Budget	5,000,000.00	0.00	5,000,000.00
350680000000	Consulting Services for the Comprehensive Substation Technical Engineering Study for the Electrical System Upgrade, and Expansion of DAPCC Tagaytay City	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	990,000.00	990,000.00	0.00
350680000000	Emergency and Disaster Response Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Energy Efficiency and Energy Conservation related Items/Consumables/Materials/Projects	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	800,000.00	800,000.00	0.00
350680000000	Engineering Personal Protective Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	400,000.00	400,000.00	0.00
350680000000	Engineering Tools, Equipment, Consumables, and Fixtures	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	400,000.00	400,000.00	0.00
350680000000	Environmental Monitoring Instruments and Measuring Devices	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	250,000.00	250,000.00	0.00
350680000000	Fire Rated Steel Doors for Dormitory Building and Main Conference Building	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	990,000.00	990,000.00	0.00
350680000000	Hand Railings at Barbeque Plaza A	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	550,000.00	0.00	550,000.00
350680000000	Improvement of DAP Conference Facility – Construction of a Multi-media Center and Recording Studio for the DAP Conference Center	DAPCCT-EMS	NO	Competitive Bidding	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	3,000,000.00	0.00	3,000,000.00
350680000000	IT Tools, Devices, Fixtures, and Equipment	DAPCCT-EMS	NO	Shopping	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	1,500,000.00	0.00	1,500,000.00
350680000000	LED Retrofitting Projects (Conferences, Function Rooms, Offices, Utility Rooms)	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	900,000.00	0.00	900,000.00
350680000000	Master Planning of Improving the Existing DAPCC and Facilities	DAPCCT-EMS	NO	Competitive Bidding	MAR-APR	MAR-APR	MAR-APR	MAR-APR	GoP	6,600,000.00	0.00	6,600,000.00
350680000000	One Lot Supply of Aeration Blower (Submersible Type) for Sewage Treatment Plant	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	300,000.00	0.00	300,000.00
350680000000	One Lot Supply of Materials, Manpower, Tools, Equipment, and consumables for the Pathway at Barbecue Plaza A	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Payment for Notarization Fees, Permits, Licenses	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Physical Improvement of Villa Type Cottages – Conversion of Cottages 7 & 8 into two (2) sets of Two-Storey Executive Type Villas	DAPCCT-EMS	NO	Competitive Bidding	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	14,400,000.00	0.00	14,400,000.00

350680000000	Preventive Maintenance and Annual Calibration Services of Earthquake Recording Instrumentation	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Preventive Maintenance for the Electronic Door Locksets of the DAPCC guest rooms (90 rooms) and Villa 9(2 rooms)	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	120,000.00	120,000.00	0.00
350680000000	Preventive Maintenance of Automatic Fire Suppression System for Kitchen Range Hood	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	Preventive Maintenance of Transformers, Primary Cables, Capacitor Banks and Switchgears	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	800,000.00	800,000.00	0.00
350680000000	Procurement of Emergency Back-up Generator Set including Automatic Transfer Switches	DAPCCT-EMS	NO	Competitive Bidding	SEP	SEP	SEP	SEP	Corporate Budget	7,128,000.00	0.00	7,128,000.00
350680000000	Procurement of Spare Parts of Electromechanical, Equipment, Electrical, Electronics, Plumbing, Fire Protection Systems, etc.	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	0.00	500,000.00
350680000000	Purchase of Books and other engineering references for use of DAPCC Site Engineers	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	35,000.00	0.00	35,000.00
350680000000	Refill of Fire Extinguishers	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	40,000.00	40,000.00	0.00
350680000000	Repair and Maintenance for the Sewage & Stormwater System of the DAPCC	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-C	N/A	JAN-APR - JUL-C	JAN-APR - JUL-C	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Repair and Maintenance for Water Distribution System of the DAPCC	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	400,000.00	400,000.00	0.00
350680000000	Repair and Maintenance of Accommodation Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	120,000.00	120,000.00	0.00
350680000000	Repair and Maintenance of Auditorium Central Air-Conditioning System	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-C	N/A	JAN-APR - JUL-C	JAN-APR - JUL-C	Corporate Budget	600,000.00	600,000.00	0.00
350680000000	Repair and Maintenance of Building Fixtures & Furnishings	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	850,000.00	850,000.00	0.00
350680000000	Repair and Maintenance of Electrical and Electronics Systems	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	400,000.00	400,000.00	0.00
350680000000	Repair and Maintenance of Electromechanical Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	402,000.00	402,000.00	0.00
350680000000	Repair and Maintenance of First Private Pole and High Voltage Equipment including Load Break Switch (LBS), Surge Arresters, and Fuse Cut-Out	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN -DEC	N/A	JUN -DEC	JUN -DEC	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	Repair and Maintenance of Function Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Repair and Maintenance of Generator Set	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	400,000.00	400,000.00	0.00
350680000000	Repair and Maintenance of Plumbing and Sanitary Fixtures & Supplies	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	350,000.00	350,000.00	0.00
350680000000	Repair and Maintenance of Pressure Tank, and Bladder Tanks	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	800,000.00	800,000.00	0.00
350680000000	Repair and Maintenance of Refrigeration, and Air-Conditioning Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Repair and Maintenance of Utility Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-1	N/A	MAR-JUN - SEP-1	MAR-JUN - SEP-1	Corporate Budget	120,000.00	120,000.00	0.00
350680000000	Repair, Maintenance and Other Operational Expenses for the Sewage Treatment Plant	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	980,000.00	980,000.00	0.00
350680000000	Replacement of Defective and Corrosive Operating Mechanism of the First Private Pole 15 KV Load Break Switch	DAPCCT-EMS	NO	Competitive Bidding	JUL	JUL	JUL	JUL	Corporate Budget	3,000,000.00	0.00	3,000,000.00
350680000000	Replacement of Main 3000 Ampere Circuit Breaker with defective operating and closing mechanism	DAPCCT-EMS	NO	Competitive Bidding	JUN	JUN	JUN	JUN	Corporate Budget	1,300,000.00	0.00	1,300,000.00
350680000000	Replacement of the Conference Room Air Conditioning System	DAPCCT-EMS	NO	Competitive Bidding	MAR	MAR	MAR	MAR	Corporate Budget	4,000,000.00	0.00	4,000,000.00
350680000000	Supply and Delivery of Engineering Supplies, Office Supplies, Tools, Equipment, and Services	DAPCCT-EMS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	75,000.00	75,000.00	0.00
350680000000	Wall Mounted Exhaust Fans	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	60,000.00	0.00	60,000.00
350680000000	Water Heater for Dormitory Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	110,000.00	0.00	110,000.00
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.0HP	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	460,000.00	0.00	460,000.00
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.5HP	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	150,000.00	0.00	150,000.00

350680000000	Window Type Air-conditioning Unit, Inverter Type, 2.0HP	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	90,000.00	0.00	90,000.00
350680000000	3 Deck Rice Cooker	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	400,000.00	0.00	400,000.00
350680000000	Adaptor Plug	DAPCCT-FBS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	3,750.00	3,750.00	0.00
350680000000	Assorted Food Containers	DAPCCT-FBS	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Assorted Food Platters	DAPCCT-FBS	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Assorted Food Tong 9", 12", 14", 16" Long Stainless Steel	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	Assorted Vases	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Assd Kitchen Knives, Kitchen Shears, Sharpening Stone	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	36,000.00	36,000.00	0.00
350680000000	Baking Mat (20"X25")	DAPCCT-FBS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	12,500.00	12,500.00	0.00
350680000000	Baking Pan (Rectangular)	DAPCCT-FBS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Beef And Beef Cuts	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,880,000.00	2,880,000.00	0.00
350680000000	Blender, All Metal Drive System, For Greater Durability, Powerful 375 Watts Motor, With Pulse Option 10 Speed Settings, Stainless Steel Blade To Blend Hard Ingredients	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	20,000.00	0.00	20,000.00
350680000000	Breakfast Plate, 9"	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Buffet Risers	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	199,000.00	199,000.00	0.00
350680000000	Cart Caster	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	24,000.00	24,000.00	0.00
350680000000	Catering Service	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	600,000.00	600,000.00	0.00
350680000000	Char Boiler/ Gas Griddle, Stainless	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	160,000.00	0.00	160,000.00
350680000000	Cheese Slicer	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	1,500.00	1,500.00	0.00
350680000000	Chicken And Poultry Products	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3,000,000.00	3,000,000.00	0.00
350680000000	Chinese Wok, Cast Iron, 6 Quarts	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Citronella Lamp And Citronella Oil	DAPCCT-FBS	NO	Shopping	FEB-JUN-OCT	N/A	FEB-JUN-OCT	FEB-JUN-OCT	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Cleaning, Disinfection And Sanitation Materials (Dishwashing Liquid And Sanitizer For Dishwashing Machine, Etc.)	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	70,000.00	70,000.00	0.00
350680000000	Coffee Cups And Saucers, Stackable, Dishwasher Safe, High Quality Porcelain	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	80,000.00	80,000.00	0.00
350680000000	Coffee Machine	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	160,000.00	0.00	160,000.00
350680000000	Coffee Perculator, 100Cup Capacity	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	68,000.00	0.00	68,000.00
350680000000	Coffee Perculator, 50 Cup Capacity	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	52,000.00	0.00	52,000.00
350680000000	Cold Cuts	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	630,000.00	630,000.00	0.00
350680000000	Color Coded Chopping Boards, Size: 20.75" X 12.75" X 0.75"; Red For Red Meat, Yellow For Poultry, Blue For Fish, Green For Vegetables, White For Bread & Pastries, Brown For Cooked Foods	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	36,000.00	36,000.00	0.00
350680000000	Compartmentalized Grease Trap	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Condiments Container	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	59,000.00	59,000.00	0.00
350680000000	Cooler Box, 15Liters Capacity	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	8,400.00	8,400.00	0.00
350680000000	Cork Screw	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	1,600.00	1,600.00	0.00
350680000000	Cutlery Pouch	DAPCCT-FBS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Dairy Products	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	395,000.00	395,000.00	0.00
350680000000	Decorative Items For Dining Hall And Special Events	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Decorative Items For Special Events	DAPCCT-FBS	NO	Shopping	FEB-MAY - SEP-D	N/A	FEB-MAY - SEP-D	FEB-MAY - SEP-D	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Dessert Bowls/ Containers, Made Of Glass/Ceramic, 50 -250MI Capacity	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	72,500.00	72,500.00	0.00
350680000000	Dining Chafers, Rectangular & Oval Shaped, 4,8,6, 9 Liters Capacity, With Roll Top Cover	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Dining Furnitures And Fixtures	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	900,000.00	0.00	900,000.00
350680000000	Dinner Plate 12"	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Dinner Plate White Porcelain, 10" Size, Round	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	35,000.00	35,000.00	0.00
350680000000	Display Counter For Baked Products	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	200,000.00	0.00	200,000.00
350680000000	Display Tray With Lid	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	f	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	32,698.25	0.00	32,698.25
350680000000	Dividers For Dining Hall B	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	120,000.00	0.00	120,000.00
350680000000	Dough Proofer, Single Door Fermentation Room, Electrical Fermentation, With Timing Device,	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Dough Sheeter	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	180,000.00	0.00	180,000.00
350680000000	Drinking/Juice Glass, Dishwasher Safe	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Drying Racks (For Wares)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	90,000.00	0.00	90,000.00
350680000000	FBS Staff For Trade Fairs	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Fiberglass/Polycarbonate Serving Tray 1 X 18 X 14"	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	80,000.00	80,000.00	0.00
350680000000	Fish Plate (8")	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	40,000.00	40,000.00	0.00

350680000000	Floral Foam	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	2,000.00	2,000.00	0.00
350680000000	Fly Paper	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	2,000.00	2,000.00	0.00
350680000000	Food Crates 30K Capacity	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	7,000.00	7,000.00	0.00
350680000000	Food Pans (Perforated And Not Perforated)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	480,000.00	0.00	480,000.00
350680000000	Food Processor	DAPCCT-FBS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	10,000.00	0.00	10,000.00
350680000000	Food Warmer Cart	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	450,000.00	0.00	450,000.00
350680000000	Food Waste Incinerator	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	50,000.00	0.00	50,000.00
350680000000	French Cutter	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	900.00	900.00	0.00
350680000000	Fresh Flowers/ Plants	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	0.00
350680000000	Fruits And Vegetables	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,450,000.00	4,450,000.00	0.00
350680000000	Frying Pans	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	Fuel Holders (For Chafing Dish)	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Grocery Items	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,800,000.00	1,800,000.00	0.00
350680000000	Hand Mixer	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Heavy Duty Can Opener	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	8,000.00	8,000.00	0.00
350680000000	High Pressure Gas Burners	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	150,000.00	0.00	150,000.00
350680000000	Ice	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	210,000.00	210,000.00	0.00
350680000000	Ice Bucket With Tong	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Ice Maker Machine, 560Lbs Production Capacity, Based On 70Deg F Air & 50 Deg F Water In 24 Hours. Single Phase. Half Dice, Air Cooling	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	500,000.00	0.00	500,000.00
350680000000	Induction Stove	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	35,000.00	0.00	35,000.00
350680000000	Insect Light Trap (Staff Lounge, Kitchen)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	120,000.00	120,000.00	0.00
350680000000	Insect Light Trap Glueboard And Bulb	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	I.T. Tools, Devices, Fixtures, And Equipment	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	200,000.00	0.00	200,000.00
350680000000	Juice Dispensers	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	240,000.00	240,000.00	0.00
350680000000	Juice Glass	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	80,000.00	80,000.00	0.00
350680000000	Kawa Aluminum / Talyase	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Ladle	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	2,500.00	2,500.00	0.00
350680000000	Laundry Service Provider For FBS	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	180,000.00	180,000.00	0.00
350680000000	Linen (Chair Sash)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	400,000.00	400,000.00	0.00
350680000000	Linen (Cloth Napkins)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	45,000.00	45,000.00	0.00
350680000000	Linen (Cocktail/ Snack Table Cloth)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	140,000.00	140,000.00	0.00
350680000000	Linen (Curtains)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Linen (Round Table Cloth)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	557,387.20	557,387.20	0.00
350680000000	Linen (Seat Covers)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	650,000.00	650,000.00	0.00
350680000000	Linen (Skirting 100 Yards Per Color)	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Linen (Table Cloths)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	450,000.00	450,000.00	0.00
350680000000	LPG	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,050,000.00	1,050,000.00	0.00
350680000000	Measuring Cups For Dry And Liquid	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	1,600.00	1,600.00	0.00
350680000000	Measuring Spoons	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	1,200.00	1,200.00	0.00
350680000000	Meat Grinder, Stainless Steel, 1Hp Motor To Grind 120 Kg Of Meat Per Hour	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	35,000.00	0.00	35,000.00
350680000000	Microwave Oven	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	20,000.00	0.00	20,000.00
350680000000	Mop Buckert Cart	DAPCCT-FBS	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Native Baskets For Fruits & Give Aways	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	Native Snacks Kakanin And Other Delicacies	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	570,000.00	570,000.00	0.00
350680000000	Other Bakeshop Wares, Tools, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	MAR-JUL-OCT	N/A	MAR-JUL-OCT	MAR-JUL-OCT	Corporate Budget	23,000.00	23,000.00	0.00
350680000000	Other Dining Tools, Wares, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	272,640.00	272,640.00	0.00
350680000000	Other FBS Office Supplies And Materials	DAPCCT-FBS	NO	Shopping	JAN-APR-JUL-OC	N/A	JAN-APR-JUL-O	JAN-APR-JUL-O	Corporate Budget	103,000.00	103,000.00	0.00
350680000000	Other Kitchen Tools, Wares, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Oval Trays, Non Skid, 11, 14 16 Inches Diameter	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Oven Bakeshop, 3Deck Gas Oven	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	275,000.00	0.00	275,000.00
350680000000	Oven Toaster	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Packaging Materials	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	576,000.00	576,000.00	0.00
350680000000	Peeler	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	1,500.00	1,500.00	0.00
350680000000	Placemats	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	75,000.00	75,000.00	0.00
350680000000	Plate Cover (Stainless, 10" And 12" Plate)	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	24,000.00	24,000.00	0.00
350680000000	Pork And Pork Cuts	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,400,000.00	2,400,000.00	0.00
350680000000	Pressure Cooker 21.5 Quart, Cast Aluminum, With Six Nuts, Adjustable Regulator, With Pressure Gauge	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	40,000.00	0.00	40,000.00
350680000000	Punch/ Serving Bowl, Double Wall	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	25,000.00	25,000.00	0.00
350680000000	Purified Water	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	180,000.00	180,000.00	0.00

350680000000	Push Cart With Side Panels And Without Side Panels, 3 Layers And Other Accessories	DAPCCT-FBS	NO		Shopping	OCT	N/A	OCT	OCT	Corporate Budget	50,000.00	0.00	50,000.00	
350680000000	Raincoat	DAPCCT-FBS	NO		Shopping	AUG	N/A	AUG	AUG	Corporate Budget	4,000.00	4,000.00	0.00	
350680000000	Reach In Chiller (4 Door, Stainless)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	APR-AUG	Corporate Budget	250,000.00	0.00	250,000.00	
350680000000	Rectangular Tray (Non Skid)	DAPCCT-FBS	NO		Shopping	APR	N/A	APR	APR	Corporate Budget	12,500.00	12,500.00	0.00	
350680000000	Rice Cooker 100 Cups Capacity 21"Wx21"Dx14"H	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	OCT	Corporate Budget	15,000.00	0.00	15,000.00	
350680000000	Round Tables	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	OCT	Corporate Budget	120,000.00	0.00	120,000.00	
350680000000	Rubber Boots	DAPCCT-FBS	NO		Shopping	AUG	N/A	AUG	AUG	Corporate Budget	10,000.00	10,000.00	0.00	
350680000000	Salad Bar Station Table Top	DAPCCT-FBS	NO		Shopping	JUN	N/A	JUN	JUN	Corporate Budget	75,000.00	75,000.00	0.00	
350680000000	Seafood	DAPCCT-FBS	NO		Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,120,000.00	6,120,000.00	0.00	
350680000000	Serving Spoon Long Handle Stainless Steel, 15" Long, 2.75 Width & 2.75" H	DAPCCT-FBS	NO		Shopping	SEP	N/A	SEP	SEP	Corporate Budget	19,900.00	19,900.00	0.00	
350680000000	Sink Strainer	DAPCCT-FBS	NO		Shopping	MAY	N/A	MAY	MAY	Corporate Budget	6,000.00	6,000.00	0.00	
350680000000	Smock Gowns (Disposable And Washable)	DAPCCT-FBS	NO		Shopping	APR	N/A	APR	APR	Corporate Budget	15,000.00	15,000.00	0.00	
350680000000	Soup Bowl 14 Oz. 4.5" Diameter	DAPCCT-FBS	NO		Shopping	AUG	N/A	AUG	AUG	Corporate Budget	150,000.00	150,000.00	0.00	
350680000000	Soup Bowl Stackable, Color White, Ceramic, 5 Inches Diameter, 2Inches Height	DAPCCT-FBS	NO		Shopping	AUG	N/A	AUG	AUG	Corporate Budget	96,000.00	96,000.00	0.00	
350680000000	Soup Server Electric	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	JUL	Corporate Budget	40,000.00	0.00	40,000.00	
350680000000	Soup Server Non Electric	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	JUL	Corporate Budget	40,000.00	0.00	40,000.00	
350680000000	Soup Spoon	DAPCCT-FBS	NO		Shopping	JUL	N/A	JUL	JUL	Corporate Budget	50,000.00	50,000.00	0.00	
350680000000	Spatula, Rubber	DAPCCT-FBS	NO		Shopping	JUN	N/A	JUN	JUN	Corporate Budget	20,000.00	20,000.00	0.00	
350680000000	Specialty Papers	DAPCCT-FBS	NO		Shopping	JUL-SEP	N/A	JUL-SEP	JUL-SEP	Corporate Budget	4,000.00	4,000.00	0.00	
350680000000	Squeezer, Lemon	DAPCCT-FBS	NO		Shopping	JUL	N/A	JUL	JUL	Corporate Budget	4,500.00	4,500.00	0.00	
350680000000	Steel Wool	DAPCCT-FBS	NO		Shopping	APR	N/A	APR	APR	Corporate Budget	2,880.00	2,880.00	0.00	
350680000000	Storage Box For For Stock Room	DAPCCT-FBS	NO		Shopping	APR	N/A	APR	APR	Corporate Budget	10,000.00	10,000.00	0.00	
350680000000	Stove (For Bakeshop)	DAPCCT-FBS	NO		Shopping	MAR	N/A	MAR	MAR	Corporate Budget	10,000.00	10,000.00	0.00	
350680000000	Strainer With Long Handle	DAPCCT-FBS	NO		Shopping	JUN	N/A	JUN	JUN	Corporate Budget	6,000.00	6,000.00	0.00	
350680000000	Strainer, 10" 12" Stainless Steel	DAPCCT-FBS	NO		Shopping	JUN	N/A	JUN	JUN	Corporate Budget	5,400.00	5,400.00	0.00	
350680000000	Sugar, Cream Container	DAPCCT-FBS	NO		Shopping	JUN	N/A	JUN	JUN	Corporate Budget	80,000.00	80,000.00	0.00	
350680000000	Table Fork	DAPCCT-FBS	NO		Shopping	JUL	N/A	JUL	JUL	Corporate Budget	100,000.00	100,000.00	0.00	
350680000000	Table Napkins Pre Folded	DAPCCT-FBS	NO		Shopping	JUL	N/A	JUL	JUL	Corporate Budget	60,000.00	60,000.00	0.00	
350680000000	Table Spoon	DAPCCT-FBS	NO		Shopping	JUL	N/A	JUL	JUL	Corporate Budget	100,000.00	100,000.00	0.00	
350680000000	Tea Spoon	DAPCCT-FBS	NO		Shopping	JUL	N/A	JUL	JUL	Corporate Budget	40,000.00	40,000.00	0.00	
350680000000	Tissue Holder	DAPCCT-FBS	NO		Shopping	JUN	N/A	JUN	JUN	Corporate Budget	30,000.00	30,000.00	0.00	
350680000000	Tray Stand	DAPCCT-FBS	NO		Shopping	JUN	N/A	JUN	JUN	Corporate Budget	25,000.00	25,000.00	0.00	
350680000000	Vacuum Cleaner For Dry And Wet	DAPCCT-FBS	NO		Shopping	APR	N/A	APR	APR	Corporate Budget	10,000.00	10,000.00	0.00	
350680000000	Waste Bins	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	JUN	Corporate Budget	100,000.00	100,000.00	0.00	
350680000000	Water Goblet 12 Oz Cap, 7" Tall	DAPCCT-FBS	NO		Shopping	MAY	N/A	MAY	MAY	Corporate Budget	30,000.00	30,000.00	0.00	
350680000000	Water Pitchers, Glass With Ice Guard Cover, 64 Oz Capacity,	DAPCCT-FBS	NO		Shopping	JUL	N/A	JUL	JUL	Corporate Budget	10,500.00	10,500.00	0.00	
350680000000	Weighing Scale 1Kg To 120 Kg, Capacity, Test Weights	DAPCCT-FBS	NO		Shopping	JUN	N/A	JUN	JUN	Corporate Budget	70,000.00	0.00	70,000.00	
350680000000	Wine Glasses (Red/ White)	DAPCCT-FBS	NO		Shopping	JUN	N/A	JUN	JUN	Corporate Budget	100,000.00	100,000.00	0.00	
350680000000	Wire Whip	DAPCCT-FBS	NO		Shopping	APR	N/A	APR	APR	Corporate Budget	13,200.00	13,200.00	0.00	
350680000000	Benchmarking Activities	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	300,000.00	300,000.00	0.00	
350680000000	Computer Peripherals (Ups, Avr, Mouse, Keyboards, Monitor, Etc.)	DAPCCT-FMSO	NO		Shopping	JAN-APR-JUL - OCT-DEC	N/A	JAN-APR-JUL - OCT-DEC	JAN-APR-JUL - OCT-DEC	Corporate Budget	30,000.00	30,000.00	0.00	
350680000000	Laptop Computer	DAPCCT-FMSO	NO		Shopping	FEB	N/A	FEB	FEB	Corporate Budget	100,000.00	0.00	100,000.00	
350680000000	Marketing Colaterals	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	FEB-OCT	N/A	FEB-OCT	FEB-OCT	FEB-OCT	Corporate Budget	350,000.00	350,000.00	0.00	
350680000000	Notarization And Logistic Fees	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	0.00	
350680000000	Prepaid Load Allowance	DAPCCT-FMSO	NO		Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	75,000.00	75,000.00	0.00	
350680000000	Printer	DAPCCT-FMSO	NO		Shopping	MAR	N/A	MAR	MAR	Corporate Budget	10,000.00	0.00	10,000.00	
350680000000	Promotion And Advertisement	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	200,000.00	200,000.00	0.00	
350680000000	Purchase, Repair Or Reburmishment Of Furniture And Fixtures (Office Table, Side Table, Cabinets, Partition/Cubicles, Filing Cabinet Etc.)	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	300,000.00	0.00	300,000.00	
350680000000	Renewal And Accreditation	DAPCCT-FMSO	NO	NP-53.9 - Small Value Procurement	JAN-MAY	N/A	JAN-MAY	JAN-MAY	JAN-MAY	Corporate Budget	20,000.00	20,000.00	0.00	
350680000000	Reservation System	DAPCCT-FMSO	NO	Competitive Bidding	FEB	FEB	FEB	FEB	FEB	Corporate Budget	3,000,000.00	0.00	3,000,000.00	
350680000000	Completion of the Construction of New Training Building, Site Development and various Site Improvements, including supply and installation of Design Fit-outs, Furnishings and Fixtures at the DAP Conference Center in Tagaytay City	DAPCCT-NTB	NO	Competitive Bidding	JAN to MAR	JAN to MAR	JAN to MAR	JAN to MAR	GoP		1,834,000,000.00	0.00	1,834,000,000.00	Source from: GAA 2017 GAA 2018 GAA 2022
350680000000	Construction Materials Testing, Engineering Tools, and PPE/Safety Paraphernalia	DAPCCT-NTB	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-C	N/A	JAN-APR - JUL-C	JAN-APR - JUL-C	GoP		100,000.00	100,000.00	0.00	
350680000000	External Hard Drive (2TB, SSD)	DAPCCT-NTB	NO		Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	50,000.00	50,000.00	0.00	
350680000000	IT Tools and Devices including Repairs	DAPCCT-NTB	NO		Shopping	JAN-APR - JUL-C	N/A	JAN-APR - JUL-C	JAN-APR - JUL-C	GoP	50,000.00	50,000.00	0.00	

350680000000	Laptop Computer	DAPCCT-NTB	NO	Shopping	MAR-JUN - SEP-	N/A	MAR-JUN - SEP-	MAR-JUN - SEP-	GoP	100,000.00	0.00	100,000.00
350680000000	Transportation/Vehicle Rental/Service	DAPCCT-NTB	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	50,000.00	50,000.00	0.00
350680000000	3 in 1 printer	DAPCCT-ODM	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	20,000.00	0.00	20,000.00
350680000000	Books/ Magazine Subscription	DAPCCT-ODM	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	30,000.00	0.00	30,000.00
350680000000	Laptop Computer (16GB RAM, 1TB SSD, 13-17 inches)	DAPCCT-ODM	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Various Notepads, Sticky notes, Special paper and Folder/ Envelope and Pen	DAPCCT-ODM	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Appliances For Dorm & Public Area	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	300,000.00	0.00	300,000.00
350680000000	Aquarium Supplies & Materials (Fish Food, Motor, Salt, Chlorine, Etc.)	DAPCCT-RFS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Assorted Linen (Towels/Fabric/Cloth/Runner & Etc.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Audio Visual Accessories (Cable Wires/Extension Cords, Hdmi, Vga & Others)	DAPCCT-RFS	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Audio Visual Services For The Line Array At Auditorium	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Cleaning Chemicals/Tools/ Supplies/Materials/Equipment (Including Services)	DAPCCT-RFS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Computer/It Tools, Parts, Equipment & Accessories (Scanner, Printer, Monitor, Ups/Avr, Paper Shredder, External Hard Drive, Etc.) - Purchase And/Or Repair	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-	N/A	MAR-JUN - SEP-	MAR-JUN - SEP-	Corporate Budget	300,000.00	0.00	300,000.00
350680000000	Curtains/Blinds For Guest/Function Rooms	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Electronic Related Devices, Equipment, Tools, Supplies And Materials - Purchase And/Or Repair	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY -AUG-NOV	N/A	FEB-MAY -AUG-NOV	FEB-MAY -AUG-NOV	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Emergency/Safety/Security Equipment Tools, Supplies, Materials, & Accessories	DAPCCT-RFS	NO	Shopping	JUN-NOV	N/A	JUN-NOV	JUN-NOV	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Flag (Dap, Philippine, Apo, Apo Member Countries)	DAPCCT-RFS	NO	Shopping	MAY-AUG	N/A	MAY-AUG	MAY-AUG	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Garbage Collection	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	360,000.00	360,000.00	0.00
350680000000	Gym & Recreational Equipment, Replacement, Repair, Maintenance	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JUN-NOV	N/A	JUN-NOV	JUN-NOV	Corporate Budget	101,885.50	0.00	101,885.50
350680000000	Interactive Kiosk	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	500,000.00	0.00	500,000.00
350680000000	Landscaping & Garden Tools/Equipment/Supplies/Materials (E.G Tansi, Gasoline, Spareparts, Oil, Plants,Pots, Chemicals, Coupling, Including Repairs)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Laundry Provider	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,000,000.00	2,000,000.00	0.00
350680000000	Liquid Dispenser (Soap,Shampoo,Alcohol & Etc.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	LPG Tank (12Kg)-(New/Refill)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN -AUG-OCT	N/A	FEB-APR-JUN -AUG-OCT	FEB-APR-JUN -AUG-OCT	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Office & Guestroom Supplies/Fixtures (Tables, Chairs, Lamps, Lights, File Boxes, Trays, Stapler, Etc.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN -AUG-OCT	N/A	FEB-APR-JUN -AUG-OCT	FEB-APR-JUN -AUG-OCT	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Pest Control Service/Supplies/Tools/Materials & Others	DAPCCT-RFS	NO	Shopping	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	PLDT Landline Services (Dapcc RFS & FMSO)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Provision For Lease Of Venue Services (Cumulative)	DAPCCT-RFS	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000,000.00	6,000,000.00	0.00
350680000000	Purified Drinking Water (5Gal) Refill	DAPCCT-RFS	NO	Shopping	JAN-MAR-APR- MAY - SEP-OCT-NOV	N/A	JAN-DEC	JAN-DEC	Corporate Budget	80,000.00	80,000.00	0.00
350680000000	Quarterly Events Supplies & Materials For Clients And Internal Dap Events Use (Rental Of Led, Van, Tent, Sounds & Lights, Aircoler & Others)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	APR	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,500,000.00	1,500,000.00	0.00
350680000000	Quarterly Events Supplies & Materials For Clients And Internal Dap Events Use (Outsourcing Of Specialized Suppliers Such As Photo & Video, Live Band, Cultural Performers & Others)	DAPCCT-RFS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN to DEC	JAN to DEC	Corporate Budget	250,000.00	250,000.00	0.00

350680000000	Quarterly Events Supplies & Materials For Clients And Internal Dap Events Use (Tarpaulin, Flowers, Nibbles, Decorations, Souvenirs, Other Miscellaneous)	DAPCCT-RFS	NO										
				Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	700,000.00	700,000.00	0.00	
350680000000	Re-Upholstery Of Furniture & Sofa	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	300,000.00	300,000.00	0.00	
350680000000	RFS Tools Supplies & Materials (Apo Supplies, Shampoo & Body Wash, Humidifier Scent, Newspaper, Signages & Others)	DAPCCT-RFS	NO										
				NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	350,000.00	350,000.00	0.00	
350680000000	Signages/Signage Production, Cleaning, Polishing, Etc.	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	APR-OCT	N/A	APR-OCT	APR-OCT	Corporate Budget	100,000.00	100,000.00	0.00	
350680000000	Trimming/Cutting Of Trees (Including Hauling & Disposal)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	300,000.00	300,000.00	0.00	
350680000000	Webinar Equipment & Accessories/Video Production	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	400,000.00	0.00	400,000.00	
350680000000	Communication/Load Allowance	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	180,000.00	180,000.00	0.00	
350680000000	Drug Testing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	50,000.00	50,000.00	0.00	
350680000000	General Forms (Cash Book)	DAPCCT-SS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN	JAN	Corporate Budget	50,000.00	50,000.00	0.00	
350680000000	Health And Wellness	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300,000.00	300,000.00	0.00	
350680000000	Health Certificate Processing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	0.00	
350680000000	Lactating Room Equipment	DAPCCT-SS	NO	Shopping	FEB-MAY - AUG-	N/A	FEB-MAY - AUG-	FEB-MAY - AUG-	Corporate Budget	80,000.00	0.00	80,000.00	
350680000000	Laptop	DAPCCT-SS	NO	Shopping	MAY-AUG	N/A	MAY-AUG	MAY-AUG	Corporate Budget	120,000.00	0.00	120,000.00	
350680000000	Medical Tools And Equipment	DAPCCT-SS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	100,000.00	100,000.00	0.00	
350680000000	Medicines	DAPCCT-SS	NO	Shopping	FEB-MAY - AUG-	N/A	FEB-MAY - AUG-	FEB-MAY - AUG-	Corporate Budget	80,000.00	80,000.00	0.00	
350680000000	Miscellaneous Expenses Related To Physical Inventory Of PPE And Stock Items (Uniforms, Etc.)	DAPCCT-SS	NO										
				NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	36,000.00	36,000.00	0.00	
350680000000	Miscellaneous Hr Expenses (Training Materials, Events Materials, Tokens, Decorations, Etc.)	DAPCCT-SS	NO										
				NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	36,000.00	36,000.00	0.00	
350680000000	Other Office Supplies And Materials (Certificate Frame/Holder - A4 Size, Clearbook -Long & A4, Clearbook Filler, Filing Box, Etc.)	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	12,000.00	12,000.00	0.00	
350680000000	Payments For Permits And Licenses (Notarial Fees, Bir Fees, Documentary Stamps, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	0.00	
350680000000	Printing Of Meal Tickets	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	30,000.00	30,000.00	0.00	
350680000000	Provision For NPP Staff Uniform	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	300,000.00	300,000.00	0.00	
350680000000	Purchase And/Or Repair Of Computer/It Tools, Parts, Equipment & Accessories (Scanner, Printer, Monitor, Ups/Avr, Paper Shredder, External Hard Drive, Etc.)	DAPCCT-SS	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	300,000.00	0.00	300,000.00	
350680000000	Purchase, Repair Or Refurbishment Of Furnitures And Fixtures (Office Chairs, Filing Cabinets, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	508,000.00	0.00	508,000.00	
350680000000	Renewal Of CGL Insurance Policy	DAPCCT-SS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JUN	JUN	Corporate Budget	25,000.00	25,000.00	0.00	
350680000000	Transportation Tools, Equipment & Other Expenses (Rfid/Toll Fees, Parking Fee, Tire Mounting, Chamois, Toolbox, Etc.)	DAPCCT-SS	NO										
				NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	110,000.00	110,000.00	0.00	
350680000000	Warehouse Stocks - Cleaning & Janitorial Supplies	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,000,000.00	2,000,000.00	0.00	
350680000000	Warehouse Stocks - Cleaning & Janitorial Supplies	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-APR -JUL-S	N/A	FEB-APR -JUL-S	FEB-APR -JUL-S	Corporate Budget	800,000.00	800,000.00	0.00	
350680000000	Warehouse Stocks - Electrical, Carpentry, Painting, Plumbing & Other Engineering Supplies	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	631,450.00	631,450.00	0.00	
350680000000	Warehouse Stocks - Food & Beverage Supplies	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	15,000,000.00	15,000,000.00	0.00	
350680000000	Warehouse Stocks - Kitchen & Dining Supplies	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,000,000.00	1,000,000.00	0.00	
350680000000	Warehouse Stocks - Office Supplies	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	500,000.00	0.00	
350680000000	Warehouse Stocks - Office Supplies	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	APR-JUN - AUG-OCT	N/A	APR-JUN - AUG-OCT	APR-JUN - AUG-OCT	Corporate Budget	50,000.00	50,000.00	0.00	
350680000000	Water Potability Testing	DAPCCT-SS	NO	Shopping	FEB-APR-JUN -A	N/A	FEB-APR-JUN -A	FEB-APR-JUN -A	Corporate Budget	72,000.00	72,000.00	0.00	
350680000000	Airfare	OP-CSF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR-JUN - AUG-NOV	MAR-JUN - AUG-NOV	GoP	200,000.00	200,000.00	0.00	
350680000000	Catering Service	OP-CSF	NO	NP-53.9 - Small Value Procurement	MAR-APR-MAY - SEP-OCT-NOV	N/A	MAR-APR-MAY - SEP-OCT-NOV	MAR-APR-MAY - SEP-OCT-NOV	GoP	500,000.00	500,000.00	0.00	
350680000000	Consultancy	OP-CSF	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	JAN to DEC	JAN to DEC	GoP	1,000,000.00	1,000,000.00	0.00	
350680000000	Consultancy	OP-CSF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN to DEC	JAN to DEC	GoP	1,000,000.00	1,000,000.00	0.00	

350680000000	Equipment/ IT Peripherals	OP-CSF	NO	NP-53.9 - Small Value Procurement	MAR-APR-MAY	N/A	MAR-APR-MAY	MAR-APR-MAY	GoP	500,000.00	500,000.00	0.00
350680000000	Merchandise/tokens for project events	OP-CSF	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	200,000.00	200,000.00	0.00
350680000000	Publication	OP-CSF	NO	NP-53.9 - Small Value Procurement	APR-MAY - JUN-DEC	N/A	APR-MAY - JUN-DEC	APR-MAY - JUN-DEC	GoP	200,000.00	200,000.00	0.00
350680000000	Repair of IT equipment	OP-CSF	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUN - OCT-NOV	N/A	JAN-MAY-JUN - OCT-NOV	JAN-MAY-JUN - OCT-NOV	GoP	200,000.00	200,000.00	0.00
350680000000	Software and System Licences, Subscriptions and/or acquisition	OP-CSF	NO	NP-53.9 - Small Value Procurement	MAR-DEC	N/A	MAR-DEC	MAR-DEC	GoP	500,000.00	500,000.00	0.00
350680000000	Stationary/Office supplies	OP-CSF	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00	0.00
350680000000	Vehicle rental	OP-CSF	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00	0.00
350680000000	Venue and accommodation	OP-CSF	NO	NP-53.10 Lease of Real Property and Venue	JAN-MAR-APR-MAY - SEP-OCT-NOV	N/A	JAN-MAR-APR-MAY - SEP-OCT-NOV	JAN-MAR-APR-MAY - SEP-OCT-NOV	GoP	1,000,000.00	1,000,000.00	0.00
350680000000	Workshop and training collaterals	OP-CSF	NO	NP-53.9 - Small Value Procurement	APR-MAY - AUG to NOV	N/A	APR-MAY - AUG to NOV	APR-MAY - AUG to NOV	GoP	200,000.00	200,000.00	0.00
350680000000	2023 PABX Upgrade/Renewal (for DAP Pasig and DAPCC PBX Systems)	Admin-ICTD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000,000.00	5,000,000.00	0.00
350680000000	Access Points (Hardware)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	600,000.00	600,000.00	0.00
350680000000	ADOBE Acrobat PRO (Subscription)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	Corporate Budget	2,000,000.00	2,000,000.00	0.00
350680000000	Anti-Virus (Subscription) - endpoint solution (installed on laptop/desktop)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	800,000.00	800,000.00	0.00
350680000000	Audio-Visual - Earphones/Headsets, Android TV (for network monitoring), Tablet	Admin-ICTD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Backup Solution Software (Subscription) - back up for Internal Systems ex. FMIS, LMIS etc. *	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Cloud Subscription Hosting (Azure) - server for SPARTA, PMIS, Ticketing, LINANG, CFG, PDC, etc	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,000,000.00	4,000,000.00	0.00
350680000000	Domain Name Renewal (Subscription) "dap.edu.ph" - 2 years subscription	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Equipment - repair or replacement of furnitures and fixtures	Admin-ICTD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	50,000.00	0.00	50,000.00
350680000000	Firewall Software Renewal (Subscription) - (SOPHOS) Pasig and Tagaytay	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	1,000,000.00	1,000,000.00	0.00
350680000000	Google Workspace for Educ Plus (Subscription) - Email, Google Drive, Gmeet, Google Docs, etc.	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Hardware IT Equipment for Info Security	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Internet Service Provider (ISP for redundancy) - backup ISP for Pasig, Tagaytay	Admin-ICTD	NO	Competitive Bidding	JUN	JUN	JUN	JUN	Corporate Budget	3,000,000.00	3,000,000.00	0.00
350680000000	Internet Service Provider (PLDT) - Pasig 400mbps, Tagaytay 400mbps, DSM 30mbps	Admin-ICTD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,500,000.00	5,500,000.00	0.00
350680000000	Laptops	Admin-ICTD	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	500,000.00	0.00	500,000.00
350680000000	MS 365 Office Software (Subscription) - A5 licenses (downloadable office), MS Projects	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	900,000.00	900,000.00	0.00
350680000000	Network Security Solutions - Software for Cyber-Attack countermeasures	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Network Tool & Accessories - for Fiber Optic tools use, cables, etc.	Admin-ICTD	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	270,100.00	270,100.00	0.00
350680000000	Other Software (for additional online tools)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Power Supply for Desktop Servers (Hardware)	Admin-ICTD	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Productivity Tools (Subscription) - CANVA, Adobe CC	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	800,000.00	800,000.00	0.00
350680000000	Steel Cabinet	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	20,000.00	0.00	20,000.00
350680000000	UPS for Servers - FMIS, HRIS, LMIS, Procurement System, etc.	Admin-ICTD	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	350,000.00	350,000.00	0.00
350680000000	Various IT supplies - adapters, cables	Admin-ICTD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Video Conferencing Software (Zoom)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	900,000.00	900,000.00	0.00

350680000000	Website Plug-ins subscription (Software) - DAP website	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Website Security (Subscription) - Cloudflare, SSL Certificate	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Zone Director (Software) - Access Point controller	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	4-Port USB 3.0 Hub, Ultra Slim High-Speed USB Splitter Portable Extension Data Hub (USB HUB)	Admin-GSD	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	2,000.00	2,000.00	0.00
350680000000	Agricultural/Gardening BOLO/KNIFE (55cm length) High Quality Metal	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,500.00	4,500.00	0.00
350680000000	Analog Audio Mixer 12 Channel	Admin-GSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	APO Flag (indoor use)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	16,000.00	16,000.00	0.00
350680000000	APO Flag (outdoor use) (standard)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Assorted Maintenance Tools + related learning materials	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Balkbayan Box Size: 20 X 20 (1/piece)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,500.00	7,500.00	0.00
350680000000	Brass Cleaning	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	90,000.00	90,000.00	0.00
350680000000	Building Disinfection/Sanitation (twice a month) out source	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Burner (Air Humidifier)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Burner Oil	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Camera battery	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	25,000.00	25,000.00	0.00
350680000000	Carpet Shampoo Cleaner	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,500.00	2,500.00	0.00
350680000000	Charger for AA rechargeable battery (1 device x 8 slots) 8 Automatic Smart Battery Charger	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Cleanser	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Complete Engineering Study for the 440V Genset Installation	Admin-GSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	750,000.00	750,000.00	0.00
350680000000	Comprehensive Service Maintenance for 2 Elevator Cars	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	904,000.00	904,000.00	0.00
350680000000	Conference wireless microphone	Admin-GSD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	250,000.00	0.00	250,000.00
350680000000	Convenient Universal Outlet (4 gang)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Dap Flag (indoor use) with tussle	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8,000.00	8,000.00	0.00
350680000000	Dap Flag (outdoor use) (standard)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Deodorant Cake	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,500.00	2,500.00	0.00
350680000000	Detergent Soap (Tempo-20KI/Sk)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	18,000.00	18,000.00	0.00
350680000000	Digging Garden Shovel (17.5 cm*23 cm*80 cm*11.5 cm)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Digital (HD) Video Camera w/complete accessories and tripod	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	0.00	200,000.00
350680000000	Disinfectant (Aerosol)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Disinfectant Cleaner	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	54,000.00	54,000.00	0.00
350680000000	Disinfectant Cleaning Solution (Zonrox)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,500.00	4,500.00	0.00
350680000000	Disposable Medical Mask	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,500.00	2,500.00	0.00
350680000000	Electrical Flat Cord # 14 (100 MTRS.)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,500.00	5,500.00	0.00
350680000000	Electrical Flat Cord # 16 (100 MTRS.)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Electrical Plug (Heavy Duty)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Electricity	Admin-GSD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	14,400,000.00	14,400,000.00	0.00
350680000000	Emergency Preparedness/ Public Service Continuity Trainings + PPEs +Frontliners Uniform+Tools	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-OCT	N/A	MAR-OCT	MAR-OCT	Corporate Budget	1,000,000.00	1,000,000.00	0.00
350680000000	Fertilizer For Plants (per kilo)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,500.00	7,500.00	0.00
350680000000	Floor Polisher # 16 (Heavy Duty)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Floor Wax (Complete)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	38,400.00	38,400.00	0.00
350680000000	Floor Wax /Stripper	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	90,000.00	90,000.00	0.00
350680000000	Floor Wax(Non-Bufferable)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Fuel	Admin-GSD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,500,000.00	4,500,000.00	0.00
350680000000	Garden Hose (5/8)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Garden hose bibb 5/8 male and female (heavy duty)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	Garden Pressure Sprayer (5 liters)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Garden Scissor/Shears(Heavy Duty)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8,000.00	8,000.00	0.00
350680000000	Garden Shovel (25.5 cm*30 cm*97.5cm*11.5cm)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000.00	5,000.00	0.00
350680000000	Gimbal Stabilizer for Mirrorless and DSLR camera	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Hand Brush Nylon(Medium)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,500.00	2,500.00	0.00
350680000000	Hand Gloves (per pair)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	HDMI Cables 5, 10, 15 mtrs. (by 5)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	25,000.00	25,000.00	0.00
350680000000	HDMI Extender using CAT 5 Cable w/ Transmitter and Receiver	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	0.00

350680000000	HDMI Splitter BOX (1 Input 4 Outputs)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	HDMI Splitter/Switcher (4 Inputs 1 Output)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,000.00	7,000.00	0.00
350680000000	Idea Generation Hub Phase IV	Admin-GSD	NO	Competitive Bidding	MAY	MAY	MAY	MAY	GoP	15,000,000.00	0.00	15,000,000.00
350680000000	Integration of newly installed airconditioning units with the existing AC BMS System	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Laptop/Desktop Computer, branded	Admin-GSD	NO	Shopping	JAN-FEB-APR - JUN-OCT	N/A	JAN-FEB-APR - JUN-OCT	JAN-FEB-APR - JUN-OCT	Corporate Budget	440,000.00	0.00	440,000.00
350680000000	LED Video light with Barndoor and 6.5 feet lig	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	0.00	20,000.00
350680000000	Liquid Hand Soap 3.75 Ltr/Gal	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	14,000.00	14,000.00	0.00
350680000000	Marble Crystalizer	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	14,000.00	14,000.00	0.00
350680000000	Metal Polish	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,500.00	7,500.00	0.00
350680000000	Microphone Cable	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Mop Handle Wood(7 W/Screw)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,200.00	4,200.00	0.00
350680000000	Mophead (Hd-Xlx)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,500.00	7,500.00	0.00
350680000000	Pest Control Service (11 months, Twice a month) out source	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Pesticide	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,500.00	2,500.00	0.00
350680000000	Philippine Flag (indoor use) with tussle	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	Philippine Flag (out door Standard Size)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,000.00	7,000.00	0.00
350680000000	Philippine Flag (outdoor use) (34 mtrs.) used for Independence Day	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	13,000.00	13,000.00	0.00
350680000000	Philippine Flag (outdoor use) (standard)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Philippine Flag (small) (outdoor) used for Independence Day	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8,000.00	8,000.00	0.00
350680000000	Plant Pots 23 Or 10 In Size	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	0.00
350680000000	Polisher Brush #16 Cabonegro	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	Polisher Brush #16 Nylon	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Polishing Pad (#16) Brown	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,400.00	2,400.00	0.00
350680000000	Powered Amplifier	Admin-GSD	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	100,000.00	0.00	100,000.00
350680000000	Printers	Admin-GSD	NO	Shopping	MAR-JUN-OCT	N/A	MAR-JUN-OCT	MAR-JUN-OCT	Corporate Budget	200,000.00	0.00	200,000.00
350680000000	Pruning scissor	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,500.00	1,500.00	0.00
350680000000	Rechargeable Battery (AA) Pro	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8,000.00	8,000.00	0.00
350680000000	Re-landscaping services including associated seedlings, plantations plus vases or receptacles (DAP Pasig)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,500,000.00	2,500,000.00	0.00
350680000000	Repair &/ or replace defective body & electro-mechl parts of dap vehicles incld engine washing & body detailing	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,055,000.00	2,055,000.00	0.00
350680000000	Repair /Maintenance of Individual AC units and Supply, installation & Commissioning of Inverter-type Low Energy Consuming Aircon Units including Monitoring Dashboards for Utility and Vehicle related Services	Admin-GSD	NO	NP-53.9 - Small Value Procurement	FEB-MAY-AUG	N/A	FEB-MAY-AUG	FEB-MAY-AUG	Corporate Budget	2,000,000.00	2,000,000.00	0.00
350680000000	Repair, replace deteriorated window and glass door including frames and other-related accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	750,000.00	750,000.00	0.00
350680000000	Repair/ Rehabilitation/ Renovation of Floor Areas, Multi Purpose Court and DAP Perimeters	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-NOV	N/A	JAN-NOV	JAN-NOV	Corporate Budget	5,500,000.00	0.00	5,500,000.00
350680000000	Repair/ replace Sewage & Sump Pump Motors & accessories + Pits Clean-up	Admin-GSD	NO	NP-53.9 - Small Value Procurement	FEB-SEP	N/A	FEB-SEP	FEB-SEP	Corporate Budget	750,000.00	750,000.00	0.00
350680000000	Repair/ replace window and door glass incld related devices & accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-DEC	N/A	MAR-DEC	MAR-DEC	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Repair/Maintenance of Genset implement tune-up works incld change oil-fuel filters, repairs of related genset parts &/or accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Repair/replace Booster Water Pump Motors + other related accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-MAY	N/A	MAR-MAY	MAR-MAY	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Repair/replace Male & Female CR's incld replacement of sanitary fixtures & accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	180,000.00	180,000.00	0.00
350680000000	Repair/Replace/Supply , Installation and Commissioning of additional Door Access Control Devices	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	500,000.00	0.00	500,000.00

350680000000	Replace defective electrical circuit breakers including feedwires and accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Replace/repair/ refill defective or depleted fire extinguishers /fire hose and hose cabinet	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-NOV	N/A	MAR-NOV	MAR-NOV	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Replacement of existing fire detection and alarm system (FDAS) of DAP building in Pasig City	Admin-GSD	NO	Competitive Bidding	SEP	SEP	SEP	SEP	Corporate Budget	4,500,000.00	0.00	4,500,000.00
350680000000	Replacement of reflectorized aluminum lighting fixtures to LED panel and acrylic glass diffuser to reflectorized troffer type lighting fixtures for the improvement of lighting luminance	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	500,000.00	0.00	500,000.00
350680000000	Sealer(Over And Under)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	59,500.00	59,500.00	0.00
350680000000	Seeding Plastic Bags (black) (3x3x10 inches) 25pc/pck.	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	600.00	600.00	0.00
350680000000	Seeding Plastic Bags (black) (4x4x7 inches) 25pc/pck.	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	600.00	600.00	0.00
350680000000	Selfie Photo Paper	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,000.00	4,000.00	0.00
350680000000	Shiny Self-Ink Dater S-402 (Received)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8,000.00	8,000.00	0.00
350680000000	Stain Remover	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,400.00	5,400.00	0.00
350680000000	Steel Wool/Penguin (25Rm/Bx) / BOX	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	13,800.00	13,800.00	0.00
350680000000	Stripping Pad (#16) Black	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,200.00	7,200.00	0.00
350680000000	Subscription for Existing Building Indoor Air Quality Monitoring System	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP-D	N/A	MAR-JUN-SEP-D	MAR-JUN-SEP-D	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Supply , Installation and Commissioning of additional Digital CCTV Cameras	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	700,000.00	0.00	700,000.00
350680000000	Supply, Delivery, and Installation of Designed Fit-Outs, Furnishing and Fixtures (DFOFFs) including Health Emergency DFOFFs	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-OCT	N/A	JAN-OCT	JAN-OCT	Corporate Budget	2,525,088.00	0.00	2,525,088.00
350680000000	Toilet Bowl Cleaner	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	18,000.00	18,000.00	0.00
350680000000	Trash Bins w/ Cover (Small, Medium, Large Capacity) For CRs & Other Strategic Areas of the Building	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	0.00	200,000.00
350680000000	TV Rack (for four unit 65 inches mounting)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	0.00	50,000.00
350680000000	TV Wall Controller/ Processor	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	80,000.00	0.00	80,000.00
350680000000	Universal camera flash	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	15,000.00	0.00	15,000.00
350680000000	Vehicles	Admin-GSD	NO	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	10,300,000.00	0.00	10,300,000.00
350680000000	Video Capture Device	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	60,000.00	0.00	60,000.00
350680000000	Video Conferencing camera for Live streaming	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	35,000.00	35,000.00	0.00
350680000000	Water	Admin-GSD	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,020,000.00	1,020,000.00	0.00
350680000000	Window and Panel Glass Cleaning (once a year) out source	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Wireless HDMI full HD1080p control for TV/AV/camera monitor	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	40,000.00	40,000.00	0.00
350680000000	Wireless Headset 4pcs per set	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	70,000.00	70,000.00	0.00
350680000000	Wireless Microphone	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Wood Polisher (Furniture Cleaner)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	12,000.00	12,000.00	0.00
350680000000	XLR Connectors (Male & Female)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Certificate Frame (A4 size) for the Awards/Recognition	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	DAP Certificate Holders	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	ICT and Economic Statistician	SHDP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	MAR	MAR	Corporate Budget	400,000.00	400,000.00	0.00
350680000000	Inland Transportation	SHDP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	250,000.00	250,000.00	0.00
350680000000	Lapel microphone	SHDP	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Laser pointer/Clicker	SHDP	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	Lead ICT Expert/Content Expert, Resource Person	SHDP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	MAR	MAR	Corporate Budget	400,000.00	400,000.00	0.00
350680000000	Mentimeter Application (1 year subscription)	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Printer (with scanner, photocopier)	SHDP	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	60,000.00	0.00	60,000.00
350680000000	Roundtrip Airfare	SHDP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	MAR-MAY-JUL	MAR-MAY-JUL	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Tokens (jacket, polo shirt, medal, plaque, frames, cintra board printing, gift pack)	SHDP	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Transport Expert for ICT project	SHDP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	MAR	MAR	Corporate Budget	350,000.00	350,000.00	0.00
350680000000	Video Camera 6k + Lens	SHDP	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	150,000.00	0.00	150,000.00
350680000000	Video Camera Tripod	SHDP	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	18,000.00	18,000.00	0.00


350680000000	Workshop Cost - Food, Room and Venue Accommodation	SHDP	NO	NP-53.10 Lease of Real Property and Venue	APR	N/A	APR	APR	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	15-Inch Laptop	OP-OCS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	165,980.00	0.00	165,980.00
350680000000	Adobe Acrobat Pro Annual Subscription	OP-OCS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	16,068.00	16,068.00	0.00
350680000000	Ai Transcription Service	OP-OCS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	21,000.00	21,000.00	0.00
350680000000	Clearsheet Refill A4, 10 Sheets	OP-OCS	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	DAP Folder	OP-OCS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	7,000.00	7,000.00	0.00
350680000000	DAP Letterhead	OP-OCS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	3,000.00	3,000.00	0.00
350680000000	DAP Notebook, 50 Sheets	OP-OCS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	1,000.00	1,000.00	0.00
350680000000	Desktop Scanner (Automatic Document Feeder; 2-Sided Scanning; Optical Character Recognition)	OP-OCS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	40,000.00	0.00	40,000.00
350680000000	Glue Stick,22Grams	OP-OCS	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	592.00	592.00	0.00
350680000000	Mobile Phone Prepaid Cards	OP-OCS	NO	Shopping	MAR-DEC	N/A	MAR-DEC	MAR-DEC	Corporate Budget	24,000.00	24,000.00	0.00
350680000000	Multifunction Printer (Black/Color Printing ; 2-Sided Printing; Scanning) Heavy Duty	OP-OCS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	109,900.00	0.00	109,900.00
350680000000	Paper Shredder	OP-OCS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	32,215.04	0.00	32,215.04
350680000000	Sticker Paper, 10 Sheets	OP-OCS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	390.00	390.00	0.00
350680000000	Tape Flag - Sign Here, 1 Set	OP-OCS	NO	Shopping	MAR-APR-JUL-O	N/A	MAR-APR-JUL-O	MAR-APR-JUL-O	Corporate Budget	2,720.00	2,720.00	0.00
350680000000	Tempered Glass Writing Board	OP-OCS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	4,200.00	0.00	4,200.00
350680000000	USB Hub	OP-OCS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	4,940.00	4,940.00	0.00
350680000000	Coffee pods/capsules	OP-CEO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	0.00
350680000000	Corporate/Institutional Token	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	External Drive	OP-CEO	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Hotel accommodation	OP-CEO	NO	NP-53.10 Lease of Real Property and Venue	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Laptop	OP-CEO	NO	Shopping	MAR-JUN-OCT	N/A	MAR-JUN-OCT	MAR-JUN-OCT	Corporate Budget	350,000.00	0.00	350,000.00
350680000000	Newspaper Subscription (OP)	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	15,000.00	15,000.00	0.00
350680000000	Office Supplies & Materials	OP-CEO	NO	Shopping	JAN-APR-JUL-O	N/A	JAN-APR-JUL-O	JAN-APR-JUL-O	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Reference Materials	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	10,000.00	0.00	10,000.00
350680000000	Repair of Equipment	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	50,000.00	50,000.00	0.00
350680000000	Sign Pen (for President's use)	OP-CEO	NO	Shopping	JAN-APR-AUG-N	N/A	JAN-APR-AUG-N	JAN-APR-AUG-N	Corporate Budget	6,000.00	6,000.00	0.00
350680000000	Software and Licenses	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	Subscription	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN -JUN	N/A	JAN -JUN	JAN -JUN	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	Laptop/Tablet	OP-CEO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	91,000.00	0.00	91,000.00
350680000000	Travel	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	3,000,000.00	3,000,000.00	0.00
350680000000	USB (500 GB)	OP-CEO	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	10,000.00	10,000.00	0.00
350680000000	Venue/Workshop	OP-CEO	NO	NP-53.10 Lease of Real Property and Venue	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	450,000.00	450,000.00	0.00
350680000000	2025 Mid-Year Performance Review (Venue, accommodation, food)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	JUN	JUN	Corporate Budget	400,000.00	400,000.00	0.00
350680000000	2025 Programs Group Operations Planning (Venue, accommodation, food)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	400,000.00	400,000.00	0.00
350680000000	2025 Programs Year-end Conference/Programs Awards Night (Styling)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	MAY	MAY	Corporate Budget	200,000.00	200,000.00	0.00
350680000000	2025 Programs Year-end Conference/Programs Awards Night (Venue, accommodation, food)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	1,100,000.00	1,100,000.00	0.00
350680000000	2025 Year-end Performance Review (Venue, accommodation, food)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	DEC	N/A	DEC	DEC	Corporate Budget	500,000.00	500,000.00	0.00
350680000000	Books for Acquisition	OSVP-Programs	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	50,000.00	0.00	50,000.00
350680000000	Corporate Giveaway	OSVP-Programs	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	150,000.00	150,000.00	0.00
350680000000	Frames/Trophies (for Progs. Events)	OSVP-Programs	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	100,000.00	100,000.00	0.00
350680000000	Laptop	OSVP-Programs	NO	Shopping	JAN-MAY-OCT	N/A	JAN-MAY-OCT	JAN-MAY-OCT	Corporate Budget	600,000.00	0.00	600,000.00
350680000000	OSVPP Quality Improvement Program Initiatives (Venue, accommodation, food)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN-SEP-D	N/A	MAR-JUN-SEP-D	MAR-JUN-SEP-D	Corporate Budget	300,000.00	300,000.00	0.00
350680000000	OSVPP Small Conference Room Renovation (Furniture & Other Fixtures)	OSVP-Programs	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	150,000.00	150,000.00	0.00

35068000000	Pantry Supplies (Coffee/Tea/Bottled Water/etc.)	OSVP-Programs	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	0.00
35068000000	Photobooth	OSVP-Programs	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	70,000.00	70,000.00	0.00
35068000000	Prepaid Cards (Communication Allowance)	OSVP-Programs	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	0.00
35068000000	Printer	OSVP-Programs	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	0.00	100,000.00
35068000000	Resource Persons/Consultants	OSVP-Programs	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	APR-SEP	APR-SEP	Corporate Budget	300,000.00	300,000.00	0.00
35068000000	Tablet	OSVP-Programs	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	0.00	100,000.00
35068000000	Various Common-Use Supplies and Equipment Procured at DBM-PS	DAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	Corporate Budget	16,542,577.14	16,542,577.14	0.00
35068000000	Various Common-Use Supplies and Equipment - Other items not Available at PS-DBM but regularly purchased from other sources	DAP	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8,462,850.00	8,462,850.00	0.00
GRAND TOTAL AMOUNT FOR THE ANNUAL PROCUREMENT PLAN FY2025										2,453,053,139.61	484,418,034.82	1,969,535,104.79


Prepared by:


RODEL D. CASTILLO
 Manager, BAC Secretariat Division

Endorsed by:


ENGR. NELSON L. CASALAN
 Acting Department Manager,
 Administrative Department


ANATALIA S.D. BARAWIDAN
 Officer-in-Charge Senior Vice President, Services
 Acting Department Manager, Finance Department


MAGDALENA L. MENDOZA
 Senior Vice-President, Programs
 Chairperson, Bids and Awards Committee

Approved by:


MAJAH LEAH V. RAVAGO, PhD
 President & CEO, DAP