

Development Academy of the Philippines - 3rd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Bluetooth Mouse For Laptop	Admin-BAC Secretariat Division	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	8,000.00	8,000.00	-	
350680000000	External Hard Drive	Admin-BAC Secretariat Division	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Heavy Duty Laptop Stand	Admin-BAC Secretariat Division	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	7,500.00	7,500.00	-	
350680000000	High Speed Roller Scanner	Admin-BAC Secretariat Division	NO	Shopping	JAN&JUL	N/A	JAN & JUL	JAN & JUL	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Laptop (For replacement)	Admin-BAC Secretariat Division	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Laptop Bag Heavy Duty (For replacement)	Admin-BAC Secretariat Division	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	35,000.00	35,000.00	-	
350680000000	Office Tables and Chairs (For replacement)	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Repair and Maintenance/ Replacement of Office Equipment	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Steel Cabinet	Admin-BAC Secretariat Division	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Wireless Keyboard	Admin-BAC Secretariat Division	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Deskjet Printer 3-in-1 (reserved for replacement of defective printer purchased since 2017)	Admin-CDRD	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Gold Seal for Certificates	Admin-CDRD	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Lamination Film (roll)	Admin-CDRD	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Laptop i5 and i7 (replacement of defective 4 desktops - Oleta/Funcion/Doma/Julian)	Admin-CDRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	320,000.00	-	320,000.00	
350680000000	Others (non stockable items)	Admin-CDRD	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	15,250.00	15,250.00	-	
350680000000	Parchment Paper for Certificates	Admin-CDRD	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Photocopy Service - OTUS	Admin-CDRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	1,400,000.00	1,400,000.00	-	
350680000000	Plastic Storage Box (50L)	Admin-CDRD	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Special Paper for Bus Cards	Admin-CDRD	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	20,000.00	20,000.00	-	
350680000000	2 burner gas range with griddle and standard oven	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Aluminum Foil	Admin-COFS	NO	Shopping	FEB-MAY- AUG-NOV	N/A	FEB-MAY- AUG-NOV	FEB-MAY- AUG-NOV	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Aluminum Rectangle Baking Pans (6 pcs /set)	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Apron	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Benchmarking Activity	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	55,000.00	55,000.00	-	
350680000000	Bilao (different sizes)	Admin-COFS	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Blender (Heavy Duty)	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	7,000.00	-	7,000.00	
350680000000	C3 Transparent	Admin-COFS	NO	Shopping	FEB-MAY- AUG-NOV	N/A	FEB-MAY- AUG-NOV	FEB-MAY- AUG-NOV	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Chinaware Fish plate 7" & 8"	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Cling Wrap Long Box 18x500 & Short Box 12x300	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	66,000.00	66,000.00	-	
350680000000	Cocktail Toothpick/Skewers	Admin-COFS	NO	Shopping	FEB-MAY- AUG-NOV	N/A	FEB-MAY- AUG-NOV	FEB-MAY- AUG-NOV	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Communications	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Deep Fry Food Thermometer Heavy Duty	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Deluxe Electric Can Opener	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Double Wall Paper Cups 12 oz & 8 oz	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Drinking Glass	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	50,000.00	50,000.00	-	
350680000000	EcoBag Sando Type Large (60GSM) 16x12x5.5; Med (60GSM)13.75x10x5; Small (40GSM) 11x8x4.5; XL (60GSM)	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Flat Bottom Pouch White Long & White#2	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Flower arrangement for events	Admin-COFS	NO	NP-53.9 - Small Value Procurement	MAR-JUN- SEP-DEC	N/A	MAR-JUN- SEP-DEC	MAR-JUN- SEP-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Fly Paper	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Fly Swatter	Admin-COFS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	400.00	400.00	-	
350680000000	Food and Beverage	Admin-COFS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3,700,000.00	3,700,000.00	-	
350680000000	Forward DC Dilutable Disinfectant Multi-purpose Cleaner 5L	Admin-COFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Hairnet	Admin-COFS	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Laptop i7 Lightweight 14" approx 16-24 RAM 1TB	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Laundry Services (FBS)	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	LPG	Admin-COFS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	700,000.00	700,000.00	-	
350680000000	Megabox Storage (95L) Black and Transparent	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Melanie Oval Soup Bowl - Zen inspired approx.	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Microwavable sauce cup hinged lid 0.5 oz 100pcs	Admin-COFS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Microwave oven (heavy duty)	Admin-COFS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	10,000.00	-	10,000.00	

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350680000000	Noodle/ Ramen Bowl approx 6"x2.5"	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Ordinary Toothpick (1 pack - 24 small packages)	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Oven Toaster (Heavy Duty)	Admin-COFS	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Paper Coffee Cup 8oz	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Paper Tape (cash register)	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Plastic Fork 1pack x 50pcs	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Plastic Ice Bag 4X12	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Plastic Sandwich Bag 6X10	Admin-COFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Plastic Spoon 1pack x 50pcs	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Plastic Stirrer Red 1,000 pcs per pack	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Repair and Maintenance of Kitchen Equipment	Admin-COFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	175,000.00	175,000.00	-	
350680000000	Rice Scooper/ Servng (Stainless)	Admin-COFS	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Rubber Boots	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Salad Bowl 14cm x 3cm	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Sando Bag Transparent (Large) 18.75x12x3 & (Medium) 17.75x9.25x2.5	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Sando Bag Transparent (Small) 13.5x6.25x1.75	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Single Paper Box	Admin-COFS	NO	Shopping	APR-JUL - OCT	N/A	APR-JUL - OCT	APR-JUL - OCT	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Spaghetti Box Double & Single	Admin-COFS	NO	Shopping	APR-JUL - OCT	N/A	APR-JUL - OCT	APR-JUL - OCT	Corporate Budget	9,800.00	9,800.00	-	
350680000000	Sponge	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Stainless Steel Board Cheese Slicer; Box Grater; Dessert Fork; Dinner Fork; Dinner Spoon; Fork; sheet tray (heavy duty for baking & grilling) approx 14"x18"; Spoon; steamer 24"-30"v width; and Teaspoon	Admin-COFS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	85,000.00	85,000.00	-	
350680000000	Strainer (Large) for deep frying	Admin-COFS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Spot Brown #1 (100pcs/pack); #2 (100pcs/pack); #3 (100pcs/pack); #4 (100pcs/pack); and #5 (100pcs/pack)	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	11,000.00	11,000.00	-	
350680000000	Thermos (Electric - 2.5 - 3 L. Stainless Steel Body)	Admin-COFS	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	22,500.00	-	22,500.00	
350680000000	Tongs For Counter Server	Admin-COFS	NO	Shopping	APR-OCT	N/A	APR-OCT	APR-OCT	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Water Dispenser	Admin-COFS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	75,000.00	-	75,000.00	
350680000000	Wooden Fork 1 pack x 25 pcs & Spoon 1 pack x 25 pcs	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Wooden Stirrer 1,000 pcs per pack	Admin-COFS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	10,000.00	10,000.00	-	
350680000000	4-Port USB 3.0 Hub, Ultra Slim High-Speed USB Splitter Portable Extension Data Hub (USB HUB)	Admin-GSD	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	2,000.00	2,000.00	-	
350680000000	65 inches Smart TV Monitor with wall Bracket	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	360,000.00	-	360,000.00	
350680000000	Agricultural/Gardening BOLO/KNIFE (55cm length) High Quality Metal	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,500.00	4,500.00	-	
350680000000	APO Flag (indoor use) & (outdoor use) (standard)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	31,000.00	31,000.00	-	
350680000000	Assorted Maintenance Tools	Admin-GSD	NO	Shopping	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Balkbayan Box Size: 20 X 20 (1/piece)	Admin-GSD	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Brass Cleaning	Admin-GSD	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Building Disinfection/Sanitation (twice a month) out source	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Burner (Air Humidifier)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Burner Oil	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Carpet Shampoo Cleaner	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Charger for AA rechargeable battery (1 device x 8 slots) & Automatic Smart Battery Charger	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Cleanser	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Comprehensive Service Maintenance for 2 Elevator Cars	Admin-GSD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	875,000.00	875,000.00	-	
350680000000	Conference wireless microphone	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Convenient Universal Outlet (4 gang)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Drop Flag (indoor use) with tussle & (outdoor use) (standard)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	23,000.00	23,000.00	-	
350680000000	Desktop Computer, branded	Admin-GSD	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	300,000.00	-	300,000.00	
350680000000	Detergent Soap (Tempo-20K/Sk)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Digging Garden Shovel (17.5 cm*23 cm*80 cm*11.5 cm)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Digital (HD) Video Camera w/complete accessories and tripod	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Digital Audio Mixer 18 Channel, Compact 18-input Digital Ipad/tablet Mixer	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Disinfectant Cleaner	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	54,000.00	54,000.00	-	

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350680000000	Disinfectant Cleaning Solution	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,500.00	4,500.00	-	
350680000000	Disposable Medical Mask	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Electrical Flat Cord # 14 (100 MTRS.) & # 16 (100 MTRS.)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,500.00	5,500.00	-	
350680000000	Electrical Plug (Heavy Duty)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Electricity	Admin-GSD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	15,500,000.00	15,500,000.00	-	
350680000000	Emergency Preparedness/ Public Service Continuity Traininas + PPEs +Tools	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-OCT	N/A	MAR-OCT	MAR-OCT	Corporate Budget	1,500,000.00	1,500,000.00	-	
350680000000	Fertilizer For Plants (per kilo)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Floor Polisher # 16 (Heavy Duty)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Floor Wax (Complete), Stripper, & (Non-Buffable)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	148,400.00	148,400.00	-	
350680000000	Fuel	Admin-GSD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,500,000.00	4,500,000.00	-	
350680000000	Garden Hose (6/8)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Garden hose bibb 5/8 male and female (heavy duty)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Garden Pressure Sprayer (5 liters)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Garden Scissor/Shears(Heavy Duty)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Garden Shovel (25.5 cm*30 cm*97.5cm*11.5cm)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Gimbal Stabilizer for Mirrorless and DSLR camera	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Hand Brush Nylon(Medium)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Hand Gloves (per pair)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,000.00	10,000.00	-	
350680000000	HDMI Cables 5, 10, 15 mtrs. (by 5)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	25,000.00	25,000.00	-	
350680000000	HDMI Extender using CAT 5 Cable w/ Transmitter and Receiver	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	HDMI Splitter BOX (1 Input 4 Outputs)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	HDMI Splitter/Switcher (4 Inputs 1 Output)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,000.00	7,000.00	-	
350680000000	Idea Generation Hub Phase IV - Design Services	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	900,000.00	900,000.00	-	
350680000000	Idea Generation Hub Phase III	Admin-GSD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	18,952,000.00	-	18,952,000.00	
350680000000	Integration of newly installed airconditioning units with the existing AC BMS System	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-NOV	N/A	MAR-NOV	MAR-NOV	Corporate Budget	1,000,000.00	-	1,000,000.00	
350680000000	Laptop Computer, branded	Admin-GSD	NO	Shopping	JAN-FEB - APR - JUN-OCT	N/A	JAN-FEB - APR - JUN-OCT	JAN-FEB - APR - JUN-OCT	Corporate Budget	440,000.00	-	440,000.00	
350680000000	LED camera lights w/complete accessories and tripod	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	-	200,000.00	
350680000000	LED Video light with Barndoor and 6.5 feet lig	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Liquid Hand Soap 3.75 Ltr/Gal	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	14,000.00	14,000.00	-	
350680000000	Marble Crystalizer	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	14,000.00	14,000.00	-	
350680000000	Metal Polish	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Microphone Cable	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Mop Handle Wood(7 W/Screw)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,200.00	4,200.00	-	
350680000000	Mophead (Hd-Xlx)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Pest Control Service (11 months, Twice a month) out source	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Pesticide	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Philippine Flag (indoor use) with tussle; (out door Standard Size); (outdoor use) (34 mtrs.) used for Independence Day; (outdoor use) (standard); (small) (outdoor) used for Independence Day	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	38,000.00	38,000.00	-	
350680000000	Plant Pots 23 Or 10 In Size	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Polisher Brush #16 Cabonegro; #16 Nylon;	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	14,000.00	14,000.00	-	
350680000000	Polishing Pad (#16) Brown	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,400.00	2,400.00	-	
350680000000	Powered Amplifier	Admin-GSD	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Pruning scissor	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,500.00	1,500.00	-	
350680000000	Rechargeable Battery (AA) Pro	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Re-landscaping services including associated seedlings, plantations plus vases or receptacles (DAP Pasig)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Repair &/ or replace defective body & electromech parts of dap vehicles incldg engine washing & body detailing	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,945,000.00	1,945,000.00	-	
350680000000	Repair/Maintenance of Individual AC units and Supply, installation & Commissioning of Inverter-type Low Energy Consuming Aircon Units including Monitoring Dashboards for Utility and Vehicle related Services	Admin-GSD	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	5,000,000.00	5,000,000.00	-	
350680000000	Repair/ Rehabilitation/ Renovation of Floor Areas, Multi Purpose Court and DAP Perimeters to fit New Normal Protocols (Various)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-NOV	N/A	JAN-NOV	JAN-NOV	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Repair/ replace Sewage & Sump Pump Motors & accessories + Pits Clean-up	Admin-GSD	NO	NP-53.9 - Small Value Procurement	FEB-SEP	N/A	FEB-SEP	FEB-SEP	Corporate Budget	750,000.00	750,000.00	-	
350680000000	Repair/ replace window and door glass incldg related devices & accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-DEC	N/A	MAR-DEC	MAR-DEC	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Repair/Maintenance of Genset implement tune-up works incl change oil-fuel filters, repairs of related genset parts &/or accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	450,000.00	450,000.00	-	
350680000000	Repair/replace Booster Water Pump Motors + other related accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-MAY	N/A	MAR-MAY	MAR-MAY	Corporate Budget	350,000.00	350,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Repair/replace Male & Female CR's incldg replacement of sanitary fixtures & accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	204,000.00	204,000.00	-	
350680000000	Replace defective electrical circuit breakers including feederwires and accessories	Admin-GSD	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUN-AUG - OCT-DEC	N/A	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	Corporate Budget	702,000.00	702,000.00	-	
350680000000	Replace/repair/ refill defective or depleted fire extinguishers/ fire hose and hose cabinet	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-NOV	N/A	MAR-NOV	MAR-NOV	Corporate Budget	800,000.00	800,000.00	-	
350680000000	Replacement of obsolete/ damaged tables, chairs, cabinets for cafeteria/ dining & related dining wares & equipment	Admin-GSD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	1,000,000.00	-	1,000,000.00	
350680000000	Replacement of reflectorized aluminum lighting fixtures to LED panel and acrylic glass diffuser to reflectorized troffer type lighting fixtures for the improvement of lighting luminance	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-DEC	N/A	MAR-DEC	MAR-DEC	Corporate Budget	500,000.00	-	500,000.00	
350680000000	Sealer(Over And Under)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	59,500.00	59,500.00	-	
350680000000	Seedling Plastic Bags (black) (3x3x10 inches) & Seedling Plastic Bags (black) (4x4x7 inches) 25pc/pck. 25pc/pck.	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Selfie Photo Paper	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Shiny Self-Ink Dater S-402 (Received)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Stain Remover	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,400.00	5,400.00	-	
350680000000	Steel Wool/Penguin (25Rm/Bx) / BOX	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	13,800.00	13,800.00	-	
350680000000	Stripping Pad (#16) Black	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	7,200.00	7,200.00	-	
350680000000	Subscription for Existing Building Indoor Air Quality Monitoring System	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	144,000.00	144,000.00	-	
350680000000	Supply , Installation and Commissioning of additional Digital CCTV Cameras	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Supply, Delivery, and Installation of Designed Fit-Outs, Furnishing and Fixtures (DFOFFs) (Including Health Emergency DFOFFs (Various)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-OCT	N/A	JAN-OCT	JAN-OCT	Corporate Budget	2,474,912.00	-	2,474,912.00	
350680000000	Supply, Replace, Repair and Maintenance of AV equipments	Admin-GSD	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	750,000.00	750,000.00	-	
350680000000	Trash Bins w/ Cover (Small, Medium, Large Capacity) For CRs & Other Strategic Areas of the Building	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	TV Rack (for four unit 65 inches mounting)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	TV Wall Controller/ Processor	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Video Capture Device	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Video Conferencing camera for Live streaming	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	35,000.00	35,000.00	-	
350680000000	Water	Admin-GSD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Window and Panel Glass Cleaning (once a year) outsourced	Admin-GSD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Wireless HDMI full HD1080p control for TV/AV/camera monitor	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Wireless Headset 4pcs per set	Admin-GSD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Wireless Microphone	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Wood Polisher (Furniture Cleaner)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	XLR Connectors (Male & Female)	Admin-GSD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	-	
350680000000	2024 PABX Upgrade/Renewal (for DAP Pasig and DAPCC PBX Systems)	Admin-ICTD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	5,000,000.00	5,000,000.00	-	
350680000000	Access Points (Hardware)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	600,000.00	600,000.00	-	
350680000000	ADOBE Acrobat PRO (Subscription)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,100,000.00	1,100,000.00	-	
350680000000	Anti-Virus (Subscription) - endpoint solution (installed on laptop/desktop), Audio-Visual	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	700,000.00	700,000.00	-	
350680000000	- Earphones/Headsets, Android TV (for network monitoring), Tablet	Admin-ICTD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Cloud Subscription Hosting (Azure) - server for SPARTA, PMIS, Ticketing, LINANG, CFG, PDC, etc	Admin-ICTD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	4,000,000.00	4,000,000.00	-	
350680000000	Domain Name Renewal (Subscription) "dap.edu.ph" - 2 years subscription	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,000.00	10,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Equipment - repair or replacement of furnitures and fixtures	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Firewall Hardware/Appliance upgrade - includes the Hardware and Software	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000,000.00	5,000,000.00	-	
350680000000	Firewall Software Renewal (Subscription) - (SOPHOS) Pasig and Tagaytay	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,000,000.00	4,000,000.00	-	
350680000000	Google Workspace for Educ Plus (Subscription) - Email, Google Drive, Gmeet, Google Docs, etc.	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Hardware IT Equipment for Info Security	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Internet Service Provider (ISP for redundancy) - backup ISP for Pasig, Tagaytay	Admin-ICTD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	3,000,000.00	3,000,000.00	-	
350680000000	Internet Service Provider (PLDT) - Pasig 400mbps, Tagaytay 400mbps, DSM 30mbps	Admin-ICTD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	6,000,000.00	6,000,000.00	-	
350680000000	Laptops	Admin-ICTD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	-	500,000.00	
350680000000	MS 365 Office Software (Subscription) - A5 licenses (downloadable office), MS Projects	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Network Infra Rehabilitation (Pasig) - Network Switches replacement	Admin-ICTD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	12,000,000.00	-	12,000,000.00	
350680000000	Network Security Solutions - Software for Cyber-Attack countermeasures	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	450,000.00	450,000.00	-	
350680000000	Network Tool & Accessories -for Fiber Optic tools use, cables, etc.	Admin-ICTD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	229,900.00	229,900.00	-	
350680000000	Other Software (for additional online tools)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Power Supply for Desktop Servers (Hardware)	Admin-ICTD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Productivity Tools (Subscription) - CANVA, Adobe CC	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	800,000.00	800,000.00	-	
350680000000	Steel Cabinet	Admin-ICTD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	-	20,000.00	
350680000000	UPS for Servers - FMIS, HRIS, LMS, Procurement System, etc.	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Various IT supplies - adapters, cables	Admin-ICTD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Video Conferencing Software (Zoom)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Website Plug-ins subscription (Software) - DAP website	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Website Security (Subscription) - Cloudflare, SSL Certificate	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	130,000.00	130,000.00	-	
350680000000	Zone Director (Software)	Admin-ICTD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	600,000.00	600,000.00	-	
350680000000	- Access Point controller	Admin-ICTD	NO	Shopping	DEC	N/A	DEC	DEC	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Cellphone Charger	Admin-Logistics Division	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Communication Allowance	Admin-Logistics Division	NO	Shopping	DEC	N/A	DEC	DEC	Corporate Budget	2,100.00	2,100.00	-	
350680000000	Door Knob	Admin-Logistics Division	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	40,000.00	40,000.00	-	
350680000000	External Drive SSD (2TB)	Admin-Logistics Division	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Laptop Cooling Pad	Admin-Logistics Division	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	240,000.00	-	240,000.00	
350680000000	Laptops	Admin-Logistics Division	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Printer	Admin-Logistics Division	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Repair and Maintenance	Admin-Logistics Division	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Scanner (Heavy Duty)	Admin-Logistics Division	NO	Shopping	DEC	N/A	DEC	DEC	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Self Inking Stamp	Admin-Logistics Division	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Water Dispenser	Admin-Logistics Division	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	14,000.00	14,000.00	-	
350680000000	Wireless mouse	Admin-ODM	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	1 terabyte external drive	Admin-ODM	NO	Shopping	MAR-DEC	N/A	MAR-DEC	MAR-DEC	Corporate Budget	62,400.00	62,400.00	-	
350680000000	INK (For A3 Compatible Printer)	Admin-ODM	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	240,000.00	-	240,000.00	
350680000000	Laptop	Admin-ODM	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	35,000.00	-	35,000.00	
350680000000	Printer / Scanner / Copier (A3 Printing Capable)	Admin-ODM	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	35,000.00	-	35,000.00	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Air Travel (local)	CCD-SEDO (Former MECK)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	400,000.00	400,000.00	-	
350680000000	Heavy Duty Scanner Feeder type scanner	CCD-SEDO (Former MECK)	NO	Shopping	AUG	N/A	AUG	AUG	GoP	100,000.00	-	100,000.00	
350680000000	Laptop Computer	CCD-SEDO (Former MECK)	NO	Shopping	AUG-NOV	N/A	AUG-NOV	AUG-NOV	GoP	360,000.00	-	360,000.00	
350680000000	Load allowance (monthly)	CCD-SEDO (Former MECK)	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	24,000.00	24,000.00	-	
350680000000	Module references (Books)	CCD-SEDO (Former MECK)	NO	NP-53.9 - Small Value Procurement	FEB-JUN-SEP	N/A	FEB-JUN-SEP	FEB-JUN-SEP	GoP	60,000.00	-	60,000.00	
350680000000	Printer All-in-One wireless printer print, scan and copy	CCD-SEDO (Former MECK)	NO	Shopping	AUG-NOV	N/A	AUG-NOV	AUG-NOV	GoP	80,000.00	-	80,000.00	
350680000000	USB (32 GB)	CCD-SEDO (Former MECK)	NO	Shopping	AUG	N/A	AUG	AUG	GoP	30,000.00	30,000.00	-	
350680000000	Venue	CCD-SEDO (Former MECK)	NO	NP-53.10 Lease of Real Property and Venue	MAR-NOV	N/A	MAR-NOV	MAR-NOV	GoP	200,000.00	200,000.00	-	
350680000000	Annual Team Development Clinic	CCD-OVP	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	JUN	JUN	GoP	250,000.00	250,000.00	-	
350680000000	Bus/vehicle rental	CCD-OVP	NO	NP-53.9 - Small Value Procurement	JUN	N/A	MAR-JUN-DEC	MAR-JUN-DEC	GoP	240,000.00	240,000.00	-	
350680000000	Communication Allowance	CCD-OVP	NO	Shopping	DEC	N/A	JAN-DEC	JAN-DEC	GoP	12,000.00	12,000.00	-	
350680000000	Event tables	CCD-OVP	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JUN-DEC	JUN-DEC	GoP	40,000.00	-	40,000.00	
350680000000	Laptop	CCD-OVP	NO	Shopping	JAN to DEC	N/A	JUN-OCT	JUN-OCT	GoP	270,000.00	-	270,000.00	
350680000000	Laptop Accessories	CCD-OVP	NO	Shopping	MAR-JUN - SEP	N/A	JAN-JUN	JAN-JUN	GoP	40,000.00	40,000.00	-	
350680000000	Large picture frames	CCD-OVP	NO	NP-53.9 - Small Value Procurement	FEB-MAR - MAY to OCT	N/A	JUN-DEC	JUN-DEC	GoP	10,000.00	10,000.00	-	
350680000000	Meals (General assemblies)	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN-SEP-OCT	N/A	JAN-DEC	JAN-DEC	GoP	120,000.00	120,000.00	-	
350680000000	Meals (Steering Committee Meetings)	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	50,000.00	50,000.00	-	
350680000000	Mid year review and Planning	CCD-OVP	NO	NP-53.10 Lease of Real Property and Venue	MAR to OCT	N/A	JUN	JUN	GoP	300,000.00	300,000.00	-	
350680000000	Plastic utensils during meetings (cups, spoon, fork, plates, etc)	CCD-OVP	NO	Shopping	MAR to OCT	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	4,000.00	4,000.00	-	
350680000000	Printer with scanner	CCD-OVP	NO	Shopping	MAR-JUN - SEP-OCT	N/A	JAN-JUN-OCT	JAN-JUN-OCT	GoP	120,000.00	-	120,000.00	
350680000000	Printing Services	CCD-OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN	MAR-JUN	GoP	600,000.00	600,000.00	-	
350680000000	Thick plastic file folders	CCD-OVP	NO	Shopping	JAN to DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	4,000.00	4,000.00	-	
350680000000	Wireless silent click mouse	CCD-OVP	NO	Shopping	MAR-JUN - SEP-NOV	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
350680000000	Year end Review and Planning	CCD-OVP	NO	NP-53.10 Lease of Real Property and Venue	DEC	N/A	DEC	DEC	GoP	500,000.00	500,000.00	-	
350680000000	1TB Internal Hard Drive for Laptop	CCD-AAO-PROAD	NO	Shopping	JAN to DEC	N/A	JAN	JAN	GoP	15,000.00	15,000.00	-	
350680000000	3-Grid Document Holder	CCD-AAO-PROAD	NO	Shopping	JAN to DEC	N/A	FEB	FEB	GoP	2,500.00	2,500.00	-	
350680000000	Antivirus Software Annual Subscription	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP	N/A	JAN	JAN	GoP	100,000.00	100,000.00	-	
350680000000	Audio mixer	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	250,000.00	-	250,000.00	
350680000000	Content authoring and editing software (Adobe Creative Suite - Annual)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	400,000.00	400,000.00	-	
350680000000	Content authoring and editing software (Canva Pro for 5 people - Annual)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
350680000000	Content authoring and editing software (Microsoft Office - Annual)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	100,000.00	100,000.00	-	
350680000000	Customer Relations Management System Subscription for Database (Alumni, etc.)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	-	
350680000000	Digital Wireless Intercom for Events	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	600,000.00	600,000.00	-	
350680000000	Drawing Computer Graphics Tablet	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	-	10,000.00	
350680000000	Email Marketing Platform	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	80,000.00	80,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	ENVELOPES WITH DAP-PMDP LOGO	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	12,000.00	12,000.00	-	
350680000000	Events - Audio and Video Mixer Setup, Stage and Lights	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-APR-MAY-JUN-AUG-SEP-OCT	N/A	JAN-APR-MAY-JUN-AUG-SEP-OCT	JAN-APR-MAY-JUN-AUG-SEP-OCT	GoP	800,000.00	800,000.00	-	
350680000000	Events - Graduation - Certificate Holder	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	GoP	80,000.00	80,000.00	-	
350680000000	Events - Graduation - Paraphernalia - Box	CCD-AAO-PROAD	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	125,000.00	125,000.00	-	
350680000000	Events - Graduation - Paraphernalia - Brass Markers	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	GoP	250,000.00	250,000.00	-	
350680000000	Events - Graduation - Paraphernalia - Courier	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JUN-OCT-DEC	N/A	JUN-OCT-DEC	JUN-OCT-DEC	GoP	100,000.00	100,000.00	-	
350680000000	Events - Graduation - Paraphernalia - Gallery Frames	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	30,000.00	30,000.00	-	
350680000000	Events - Graduation - Paraphernalia - Japanese Paper	CCD-AAO-PROAD	NO	Shopping	JUN	N/A	JUN	JUN	GoP	2,500.00	2,500.00	-	
350680000000	Events - Graduation - Paraphernalia - Medals	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	250,000.00	250,000.00	-	
350680000000	Events - Graduation - Paraphernalia - Plaques	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	140,000.00	140,000.00	-	
350680000000	Events - Graduation - Paraphernalia - PMDP Pins with Case	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	FEB-MAY-AUG-NOV	N/A	FEB-MAY-AUG-NOV	FEB-MAY-AUG-NOV	GoP	50,000.00	50,000.00	-	
350680000000	Events - Graduation - Paraphernalia - Sablay (Academic sashes)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	700,000.00	700,000.00	-	
350680000000	Events - LED wall	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-APR-MAY-JUN-SEP-OCT-NOV-DEC	N/A	JAN-APR-MAY-JUN-SEP-OCT-NOV-DEC	JAN-APR-MAY-JUN-SEP-OCT-NOV-DEC	GoP	400,000.00	400,000.00	-	
350680000000	Events - Meals (Catering)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-MAY-JUL-SEP-NOV-DEC	N/A	MAR-MAY-JUL-SEP-NOV-DEC	MAR-MAY-JUL-SEP-NOV-DEC	GoP	600,000.00	600,000.00	-	
350680000000	Events - Meals (Virtual Ceremony)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-MAR-APR-MAY-JUN-JUL-AUG-OCT-NOV-DEC	N/A	JAN-MAR-APR-MAY-JUN-JUL-AUG-OCT-NOV-DEC	JAN-MAR-APR-MAY-JUN-JUL-AUG-OCT-NOV-DEC	GoP	100,000.00	100,000.00	-	
350680000000	Events - Opening - Logos	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	20,000.00	20,000.00	-	
350680000000	Events - Opening - Tarpaulin Printing	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	FEB-APR-JUL-AUG-OCT-DEC	N/A	FEB-APR-JUL-AUG-OCT-DEC	FEB-APR-JUL-AUG-OCT-DEC	GoP	30,000.00	30,000.00	-	
350680000000	Events - Paraphernalia - Certificate Frames (A4)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	GoP	100,000.00	100,000.00	-	
350680000000	Events - Paraphernalia - Picture Frames (5 x 7)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	GoP	40,000.00	40,000.00	-	
350680000000	Events - Tokens	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	310,000.00	310,000.00	-	
350680000000	Events - Transportation (Regular Event)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	1,000,000.00	1,000,000.00	-	
350680000000	Events - Transportation (Virtual Event)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	-	
350680000000	EXTERNAL HARD DRIVE	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
350680000000	Felt Paper	CCD-AAO-PROAD	NO	Shopping	MAR	N/A	MAR	MAR	GoP	2,500.00	2,500.00	-	
350680000000	FOLDERS WITH DAP-PMDP LOGO	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	12,000.00	12,000.00	-	
350680000000	GIFT WRAPPING PAPER ; W/ DAP LOGO	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
350680000000	Grammarly Premium Account	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	100,000.00	100,000.00	-	
350680000000	HD Multimedia Projector	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	100,000.00	-	100,000.00	
350680000000	Headphones (with noise cancellation and mic)	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
350680000000	Hub/Switches	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
350680000000	In/Out Trays (3 Layers)	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,000.00	2,000.00	-	
350680000000	LAN Cables	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
350680000000	Laptop Computer	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	360,000.00	-	360,000.00	
350680000000	Laptop stand	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
350680000000	Monthly Load / Communication Allowance	CCD-AAO-PROAD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	12,000.00	12,000.00	-	
350680000000	Music/Audio Stock Subscription (Annual)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	-	
350680000000	Network Routers	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
350680000000	Paper Cutter	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
350680000000	Paper Shredder	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	50,000.00	-	50,000.00	
350680000000	Photopaper A4	CCD-AAO-PROAD	NO	Shopping	FEB	N/A	FEB	FEB	GoP	16,000.00	16,000.00	-	
350680000000	Portable External Monitor for Events	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	150,000.00	-	150,000.00	
350680000000	Printer (Continuous Ink Supply System)	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	100,000.00	-	100,000.00	
350680000000	Promo - AVP	CCD-AAO-PROAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	APR-AUG	APR-AUG	GoP	1,000,000.00	1,000,000.00	-	
350680000000	Promo - Social Media Booster Subscription	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	20,000.00	20,000.00	-	
350680000000	Promo - Tokens/Giveaways - Regular	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	200,000.00	200,000.00	-	
350680000000	Promo - Website Certificate	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	20,000.00	20,000.00	-	
350680000000	Promo - Website Cloud Subscription	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	20,000.00	20,000.00	-	
350680000000	Promo - Website Maintenance	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	70,000.00	70,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Ring Light	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	-	
35068000000	Tablet	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	80,000.00	-	80,000.00	
35068000000	TAPE, Double Sided	CCD-AAO-PROAD	NO	Shopping	MAR	N/A	MAR	MAR	GoP	5,000.00	5,000.00	-	
35068000000	Video Marketing Equipment (LED lights)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
35068000000	Video Marketing Equipment (Microphone)	CCD-AAO-PROAD	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	30,000.00	30,000.00	-	
35068000000	Video Marketing Equipment (Mobile phone)	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	70,000.00	70,000.00	-	
35068000000	Video Marketing Equipment (Stabilizer)	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
35068000000	Video Marketing Equipment (Stand/Tripod)	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
35068000000	Video Marketing Equipment (Wireless Lapel)	CCD-AAO-PROAD	NO	Shopping	JAN-MAY	N/A	JAN-MAY	JAN-MAY	GoP	40,000.00	40,000.00	-	
35068000000	Video mixer	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	250,000.00	-	250,000.00	
35068000000	Visual Discovery Engine Software (Pinterest, VectorStock, ShutterStock etc.)	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	20,000.00	20,000.00	-	
35068000000	Wireless keyboard (multi-device bluetooth)	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	-	
35068000000	Jackets	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	100,000.00	100,000.00	-	
35068000000	Promotional and printed Collaterals	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	200,000.00	200,000.00	-	
35068000000	Marketing Equipment	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	200,000.00	-	200,000.00	
35068000000	Program Merchandise	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	200,000.00	200,000.00	-	
35068000000	Event Materials and Supply	CCD-AAO-PROAD	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	200,000.00	200,000.00	-	
35068000000	Wireless mouse	CCD-AAO-PROAD	NO	Shopping	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	-	
35068000000	Airfare and other travel expenses (for RDCs, etc.)	CCD-AAO-READ	NO	NP-53.5 Agency-to-Agency	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	GoP	200,000.00	200,000.00	-	
35068000000	Bus Rental	CCD-AAO-READ	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	GoP	40,000.00	40,000.00	-	
35068000000	Communication Allowance	CCD-AAO-READ	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	24,000.00	24,000.00	-	
35068000000	Email Sender Software	CCD-AAO-READ	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
35068000000	External keyboard with numpad	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	7,000.00	7,000.00	-	
35068000000	Human Resource Information System (HRIS)	CCD-AAO-READ	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	150,000.00	150,000.00	-	
35068000000	Laptop with numpad, wireless mouse, headset	CCD-AAO-READ	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	180,000.00	-	180,000.00	
35068000000	Load for READ phones	CCD-AAO-READ	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	12,000.00	12,000.00	-	
35068000000	Meals (for meetings, events such as HRMM and BBI Training)	CCD-AAO-READ	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	150,000.00	150,000.00	-	
35068000000	Megabox Storage with Wheels (50L, transparent; Measurements: L56 x W40 x H35cm)	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
35068000000	Portable Document Scanner - USB 2.0/wireless, 50-page automatic document feeder	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	40,000.00	-	40,000.00	
35068000000	Printer with Scanner	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	50,000.00	-	50,000.00	
35068000000	Third-party Service Provider (Assessment Service)	CCD-AAO-READ	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN	N/A	JAN	JAN	GoP	400,000.00	400,000.00	-	
35068000000	Webcamera (Full HD 1080p with audio/mic)	CCD-AAO-READ	NO	Shopping	JAN	N/A	JAN	JAN	GoP	7,000.00	7,000.00	-	
35068000000	4K HDMI Cable 1.5 meters (For Looping)	CCD- JEDO (Former TROPS)	NO	Shopping	JUL-SEP-OCT-NOV	N/A	JUL-SEP-OCT-NOV	JUL-SEP-OCT-NOV	GoP	8,000.00	8,000.00	-	
35068000000	4K HDMI Cable 10 meters (For Laptop → Projector)	CCD- JEDO (Former TROPS)	NO	Shopping	JUL-SEP-OCT-NOV	N/A	JUL-SEP-OCT-NOV	JUL-SEP-OCT-NOV	GoP	24,000.00	24,000.00	-	
35068000000	4K HDMI Cable 15 meters (For Laptop → Projector)	CCD- JEDO (Former TROPS)	NO	Shopping	JUL-SEP-OCT-NOV	N/A	JUL-SEP-OCT-NOV	JUL-SEP-OCT-NOV	GoP	32,000.00	32,000.00	-	
35068000000	4K HDMI Cable 3 meters (For Looping)	CCD- JEDO (Former TROPS)	NO	Shopping	JUL-SEP-OCT-NOV	N/A	JUL-SEP-OCT-NOV	JUL-SEP-OCT-NOV	GoP	16,000.00	16,000.00	-	
35068000000	4K Mini HDMI Cable 5 meters (For Looping)	CCD- JEDO (Former TROPS)	NO	Shopping	AUG-NOV	N/A	AUG-NOV	AUG-NOV	GoP	8,000.00	8,000.00	-	
35068000000	4k Video Camera	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	140,000.00	-	140,000.00	
35068000000	Accommodation (FSM & PLC)	CCD- JEDO (Former TROPS)	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	43,950,000.00	43,950,000.00	-	
35068000000	Airfare (FSM & PLC)	CCD- JEDO (Former TROPS)	NO	NP-53.5 Agency-to-Agency	JAN to DEC	N/A	NOV	NOV	GoP	3,850,000.00	3,850,000.00	-	
35068000000	Building Blocks	CCD- JEDO (Former TROPS)	NO	Shopping	MAR-JUN - SEP	N/A	MAR-AUG-OCT	MAR-AUG-OCT	GoP	3,900.00	3,900.00	-	

Development Academy of the Philippines - 3rd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Bus Rental (FSM & PLC)	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY-JUL-SEP-OCT-NOV	N/A	JAN-MAR-MAY-JUL-SEP-OCT-NOV	JAN-MAR-MAY-JUL-SEP-OCT-NOV	GoP	415,000.00	415,000.00	-	
350680000000	Certificate Frames	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	38,000.00	38,000.00	-	
350680000000	Clicker (with laser pointer)	CCD- JEDO (Former TROPS)	NO	Shopping	AUG-OCT	N/A	AUG-OCT	AUG-OCT	GoP	20,000.00	20,000.00	-	
350680000000	Colored Paper (SNCR)	CCD- JEDO (Former TROPS)	NO	Shopping	FEB-JUN-AUG-OCT	N/A	FEB-JUN-AUG-OCT	FEB-JUN-AUG-OCT	GoP	2,300.00	2,300.00	-	
350680000000	Communication Allowance	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	48,000.00	48,000.00	-	
350680000000	Courier Services	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	180,000.00	180,000.00	-	
350680000000	DAP Collared shirt	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	40,000.00	40,000.00	-	
350680000000	DAP Jackets	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	50,000.00	50,000.00	-	
350680000000	DAP PMDP Training Bags	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUL-SEP-OCT	N/A	JAN-APR-JUN-SEP-NOV	JAN-APR-JUN-SEP-NOV	GoP	300,000.00	300,000.00	-	
350680000000	DAP Umbrella	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	270,000.00	270,000.00	-	
350680000000	Desktop document shelf organizer	CCD- JEDO (Former TROPS)	NO	Shopping	FEB-APR-AUG	N/A	FEB-APR-AUG	FEB-APR-AUG	GoP	6,000.00	6,000.00	-	
350680000000	DSLR Camera	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	200,000.00	-	200,000.00	
350680000000	Electric Tape (EPMPPA)	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-APR-JUN-SEP	N/A	JAN-APR-JUN-SEP	JAN-APR-JUN-SEP	GoP	1,200.00	1,200.00	-	
350680000000	Extension Wire (Universal) 5 meters	CCD- JEDO (Former TROPS)	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,400.00	2,400.00	-	
350680000000	External Hard Drive 1 Terabyte	CCD- JEDO (Former TROPS)	NO	Shopping	MAR-MAY-JUL-SEP-NOV-DEC	N/A	MAR-MAY-JUL-SEP-NOV-DEC	MAR-MAY-JUL-SEP-NOV-DEC	GoP	20,000.00	20,000.00	-	
350680000000	First Aid Kit	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	204,000.00	204,000.00	-	
350680000000	Folio Divider (A4 size, 3 hole)	CCD- JEDO (Former TROPS)	NO	Shopping	FEB-APR-JUL-SEP-NOV	N/A	FEB-APR-JUL-SEP-NOV	FEB-APR-JUL-SEP-NOV	GoP	7,500.00	7,500.00	-	
350680000000	Folio Plastic sheets (A4 size, 3 hole)	CCD- JEDO (Former TROPS)	NO	Shopping	FEB-APR-JUL-SEP-NOV	N/A	FEB-APR-JUL-SEP-NOV	FEB-APR-JUL-SEP-NOV	GoP	7,500.00	7,500.00	-	
350680000000	Food (meals)	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	2,950,000.00	2,950,000.00	-	
350680000000	Food (snacks)	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	415,000.00	415,000.00	-	
350680000000	Function Room	CCD- JEDO (Former TROPS)	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	8,200,000.00	8,200,000.00	-	
350680000000	Glue Spray (EPMPPA)	CCD- JEDO (Former TROPS)	NO	Shopping	MAR-APR-SEP-DEC	N/A	MAR-APR-SEP-DEC	MAR-APR-SEP-DEC	GoP	8,400.00	8,400.00	-	
350680000000	Groceries	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	255,000.00	255,000.00	-	
350680000000	HD External Camera	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-FEB-APR-MAY-JUL-AUG-OCT	N/A	JAN-FEB-APR-MAY-JUL-AUG-OCT	JAN-FEB-APR-MAY-JUL-AUG-OCT	GoP	120,000.00	120,000.00	-	
350680000000	HDMI Connector (1-3 yards)	CCD- JEDO (Former TROPS)	NO	Shopping	FEB	N/A	FEB	FEB	GoP	8,000.00	8,000.00	-	
350680000000	Headset with microphone and noise cancellation	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-MAR-MAY-AUG-OCT-NOV	N/A	JAN-MAR-MAY-AUG-OCT-NOV	JAN-MAR-MAY-AUG-OCT-NOV	GoP	54,000.00	54,000.00	-	
350680000000	Insect Repellent Lotion	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	100,000.00	100,000.00	-	
350680000000	Insurance Cards	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-MAY-JUL-SEP-OCT	N/A	JAN-MAY-JUL-SEP-OCT	JAN-MAY-JUL-SEP-OCT	GoP	210,000.00	210,000.00	-	
350680000000	Jeep Rental	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	50,000.00	50,000.00	-	
350680000000	Lapel Mic	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	80,000.00	80,000.00	-	
350680000000	Laptop with DAP IT Spec of "B - C"	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-AUG	N/A	JAN-AUG	JAN-AUG	GoP	620,000.00	-	620,000.00	
350680000000	Laser Projector (Full Digital Short Throw Projector with 3 HDMI Input and a Contrast Ratio atleast over 2,500,000:1)	CCD- JEDO (Former TROPS)	NO	Shopping	OCT-DEC	N/A	OCT-DEC	OCT-DEC	GoP	160,000.00	-	160,000.00	
350680000000	Local Airfare	CCD- JEDO (Former TROPS)	NO	NP-53.5 Agency-to-Agency	JAN-FEB-MAR	N/A	JAN-FEB-MAR	JAN-FEB-MAR	GoP	360,000.00	360,000.00	-	
350680000000	Markers - Fat Permanent Markers (SNCR)	CCD- JEDO (Former TROPS)	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	5,000.00	5,000.00	-	
350680000000	Modelling Clay	CCD- JEDO (Former TROPS)	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	2,750.00	2,750.00	-	
350680000000	Page Markers ("Please Sign" Tabs)	CCD- JEDO (Former TROPS)	NO	Shopping	FEB-APR-JUL-DEC	N/A	FEB-APR-JUL-DEC	FEB-APR-JUL-DEC	GoP	3,000.00	3,000.00	-	
350680000000	PDF Editor (Online Subscription)	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00	-	
350680000000	Photo Paper (A4 Matte/Glossy)	CCD- JEDO (Former TROPS)	NO	Shopping	FEB-JUN-JUL-AUG-NOV	N/A	FEB-JUN-JUL-AUG-NOV	FEB-JUN-JUL-AUG-NOV	GoP	2,400.00	2,400.00	-	
350680000000	Playing Cards (EPMPPA)	CCD- JEDO (Former TROPS)	NO	Shopping	JAN	N/A	JAN	JAN	GoP	400.00	400.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	MPDP Learning Journal	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUN-SEP-NOV	N/A	JAN-APR-JUN-SEP-NOV	JAN-APR-JUN-SEP-NOV	GoP	100,000.00	100,000.00	-	
350680000000	Printer All-in-One wireless printer	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	180,000.00	-	180,000.00	
350680000000	Projector Cables, Splitter, Adaptor	CCD- JEDO (Former TROPS)	NO	Shopping	JAN	N/A	JAN	JAN	GoP	25,000.00	-	-	
350680000000	Push Pins	CCD- JEDO (Former TROPS)	NO	Shopping	FEB-APR-MAY-OCT	N/A	FEB-APR-MAY-OCT	FEB-APR-MAY-OCT	GoP	1,700.00	1,700.00	-	
350680000000	Replay Health "pamato" (EPM/PPA)	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-APR-JUN-SEP	N/A	JAN-APR-JUN-SEP	JAN-APR-JUN-SEP	GoP	16,000.00	16,000.00	-	
350680000000	Reproduction (photocopies)	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	60,720.00	60,720.00	-	
350680000000	SD Card (32 Gig)	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-APR-JUL-SEP-DEC	N/A	JAN-APR-JUL-SEP-DEC	JAN-APR-JUL-SEP-DEC	GoP	6,000.00	6,000.00	-	
350680000000	Sticker Dots	CCD- JEDO (Former TROPS)	NO	Shopping	FEB-JUN-JUL-OCT	N/A	FEB-JUN-JUL-OCT	FEB-JUN-JUL-OCT	GoP	2,300.00	2,300.00	-	
350680000000	Sticker Paper (Matte/Glossy)	CCD- JEDO (Former TROPS)	NO	Shopping	FEB-JUN-JUL-AUG-NOV	N/A	FEB-JUN-JUL-AUG-NOV	FEB-JUN-JUL-AUG-NOV	GoP	2,400.00	2,400.00	-	
350680000000	Storage Box - 20L, 50L, 95L (with wheels)	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-APR-MAY-JUL-AUG-OCT	N/A	JAN-APR-MAY-JUL-AUG-OCT	JAN-APR-MAY-JUL-AUG-OCT	GoP	72,000.00	72,000.00	-	
350680000000	Tapete (rugs)	CCD- JEDO (Former TROPS)	NO	Shopping	MAR-JUN-SEP-DEC	N/A	MAR-JUN-SEP-DEC	MAR-JUN-SEP-DEC	GoP	3,000.00	3,000.00	-	
350680000000	Three-hole puncher	CCD- JEDO (Former TROPS)	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	2,000.00	2,000.00	-	
350680000000	Tablerone Holders	CCD- JEDO (Former TROPS)	NO	Shopping	JAN-MAY-SEP-DEC	N/A	JAN-MAY-SEP-DEC	JAN-MAY-SEP-DEC	GoP	80,000.00	80,000.00	-	
350680000000	Tokens (FSM)	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	JAN to DEC	JAN to DEC	GoP	20,000.00	20,000.00	-	
350680000000	Tripod (Professional Tripod & Heavy duty)	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JUL-SEP-OCT-DEC	N/A	JUL-SEP-OCT-DEC	JUL-SEP-OCT-DEC	GoP	60,000.00	60,000.00	-	
350680000000	Uno Stacko (EPM/PPA)	CCD- JEDO (Former TROPS)	NO	Shopping	FEB	N/A	FEB	FEB	GoP	3,000.00	3,000.00	-	
350680000000	USB (32 Gig)	CCD- JEDO (Former TROPS)	NO	Shopping	SEP-DEC	N/A	SEP-DEC	SEP-DEC	GoP	6,400.00	6,400.00	-	
350680000000	Van Rental	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	600,000.00	600,000.00	-	
350680000000	Wide Angle Lens for DSLR Camera	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	80,000.00	-	80,000.00	
350680000000	Wireless Mic	CCD- JEDO (Former TROPS)	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY-JUL	N/A	JAN-MAR-MAY-JUL	JAN-MAR-MAY-JUL	GoP	120,000.00	120,000.00	-	
350680000000	Yam	CCD- JEDO (Former TROPS)	NO	Shopping	FEB-MAY-JUL-OCT	N/A	FEB-MAY-JUL-OCT	FEB-MAY-JUL-OCT	GoP	800.00	800.00	-	
350680000000	Laptop Accessories and Components	CCD- JEDO (Former TROPS)	NO	Shopping	MAY	N/A	MAY	MAY	GoP	30,000.00	30,000.00	-	
350680000000	Printer Accessories and Components	CCD- JEDO (Former TROPS)	NO	Shopping	MAY	N/A	MAY	MAY	GoP	30,000.00	30,000.00	-	
350680000000	Artificial Intelligence Software(notetaker and transcription)-Annually	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	20,000.00	20,000.00	-	
350680000000	Bottom-loading Water Dispenser	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	25,000.00	-	25,000.00	
350680000000	Certificate Frame	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	8,000.00	8,000.00	-	
350680000000	Clear Transparent Acrylic Desk Name Plate Holder	CFG-AO25	NO	Shopping	JAN	N/A	JAN	JAN	GoP	50,000.00	50,000.00	-	
350680000000	Courier/Delivery Services	CFG-AO25	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	40,000.00	40,000.00	-	
350680000000	DSLR Camera Cleaning and Repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	10,000.00	10,000.00	-	
350680000000	For signature stick-ons	CFG-AO25	NO	Shopping	JUL	N/A	JUL	JUL	GoP	1,500.00	1,500.00	-	
350680000000	Grammarly Pro Subscription	CFG-AO25	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	120,000.00	120,000.00	-	
350680000000	I.D Holder	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	12,000.00	12,000.00	-	
350680000000	I.D Lace	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	20,000.00	20,000.00	-	
350680000000	Laptop repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	6,000.00	6,000.00	-	
350680000000	Meals during Trainings/Workshops/Meetings	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	150,000.00	150,000.00	-	
350680000000	Printer repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	6,000.00	6,000.00	-	
350680000000	Scanner Repair	CFG-AO25	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	75,000.00	75,000.00	-	
350680000000	Sticker paper	CFG-AO25	NO	Shopping	APR	N/A	APR	APR	GoP	2,500.00	2,500.00	-	
350680000000	Storage Box (Plastic, 50L)	CFG-AO25	NO	Shopping	JAN	N/A	JAN	JAN	GoP	80,000.00	80,000.00	-	
350680000000	Transportation Use (e.g. taxi, grab etc)	CFG-AO25	NO	NP-53.9 - Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	GoP	5,000.00	5,000.00	-	
350680000000	Umbrella Storage Rack/Hanging Umbrella	CFG-AO25	NO	Shopping	MAR	N/A	MAR	MAR	GoP	2,000.00	2,000.00	-	
350680000000	Wireless Mouse	CFG-AO25	NO	Shopping	AUG	N/A	AUG	AUG	GoP	2,500.00	2,500.00	-	
350680000000	Acrylic Dividers	CFG-COE	NO	Shopping	FEB-JAN	N/A	FEB-JAN	FEB-JAN	GoP	20,000.00	20,000.00	-	
350680000000	Adobe Creative Cloud (Business)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	120,000.00	120,000.00	-	
350680000000	Airfare & Transportation Expenses (GBPR + Caravan)	CFG-COE	NO	NP-53.5 Agency-to-Agency	JAN-MAR	N/A	JAN-MAR	JAN-APR - JUL-OCT	GoP	1,000,000.00	1,000,000.00	-	
350680000000	Brick-Built / Building Blocks with Base Plate, 600-800 pcs	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	13,500.00	13,500.00	-	
350680000000	Books (Reference Books for the Focal Point)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	200,000.00	-	200,000.00	
350680000000	Building Blocks Mini Figures	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	7,200.00	7,200.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Brochure Table Stand	CFG-COE	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	2,000.00	2,000.00	-	
350680000000	Brochures	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	15,000.00	15,000.00	-	
350680000000	Bus Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	200,000.00	200,000.00	-	
350680000000	Canvass Bags (with COE-PSP print)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	60,000.00	60,000.00	-	
350680000000	CD Rack/CD Compartment	CFG-COE	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	1,000.00	1,000.00	-	
350680000000	Certificate Holders (Velvet/A4 size)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	21,000.00	21,000.00	-	
350680000000	Clear Acrylic Table Name Sign Holder (12 inches x 3 inches)	CFG-COE	NO	Shopping	MAR	N/A	MAR	MAR	GoP	3,000.00	3,000.00	-	
350680000000	Clicker	CFG-COE	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	6,000.00	6,000.00	-	
350680000000	Collaterals (COE-PSP souvenirs given as tokens)	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	100,000.00	100,000.00	-	
350680000000	Color Pencils (24 pencils)	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	1,500.00	1,500.00	-	
350680000000	Communication Allowance (cell cards, postpaid)	CFG-COE	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00	-	
350680000000	Compendium Printing	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	100,000.00	100,000.00	-	
350680000000	Conference Microphone	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	3,500.00	3,500.00	-	
350680000000	Conference Room Web Camera	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	20,000.00	20,000.00	-	
350680000000	Consultants (Local)	CFG-COE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	MAR,JUN,SEPT,DEC	N/A	MAR,JUN,SEPT,DEC	MAR,JUN,SEPT,DEC	GoP	300,000.00	300,000.00	-	
350680000000	Courier/Delivery Services	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	15,000.00	15,000.00	-	
350680000000	Customized Pop-Up Centerpiece	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	6,000.00	6,000.00	-	
350680000000	Double-Sided Tape	CFG-COE	NO	Shopping	MAR	N/A	MAR	MAR	GoP	1,500.00	1,500.00	-	
350680000000	DSLR Camera Cleanina and Repair	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	10,000.00	10,000.00	-	
350680000000	Event Management (Live Streaming Package for Hybrid set-up, technical staff)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP	300,000.00	300,000.00	-	
350680000000	Exhibit Booths and Services Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP	200,000.00	200,000.00	-	
350680000000	Extension Cords/Power Strips	CFG-COE	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	GoP	2,000.00	2,000.00	-	
350680000000	File dividers multi-colored	CFG-COE	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	3,000.00	3,000.00	-	
350680000000	Flash Reflector	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	2,000.00	2,000.00	-	
350680000000	Food Packs (Prizes during trainings/workshops)	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	5,000.00	5,000.00	-	
350680000000	For signature stick-ons	CFG-COE	NO	Shopping	MAR	N/A	MAR	MAR	GoP	1,500.00	1,500.00	-	
350680000000	HDMI to VGA adapter for projector	CFG-COE	NO	Shopping	FEB	N/A	FEB	FEB	GoP	1,000.00	1,000.00	-	
350680000000	Headworn Microphone	CFG-COE	NO	Shopping	MAY	N/A	MAY	MAY	GoP	5,000.00	5,000.00	-	
350680000000	Heavy Duty Scanner with Paper Feeder	CFG-COE	NO	Shopping	MAY	N/A	MAY	MAY	GoP	50,000.00	-	50,000.00	
350680000000	Hotel Accommodation and Venue Rental	CFG-COE	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	GoP	10,463,900.00	10,463,900.00	-	
350680000000	I.D Holder	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	12,000.00	12,000.00	-	
350680000000	I.D Lace (with COE-PSP print)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	20,000.00	20,000.00	-	
350680000000	Label Sticker Round	CFG-COE	NO	Shopping	MAY	N/A	MAY	MAY	GoP	1,500.00	1,500.00	-	
350680000000	Lamination of ID	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUN-AUG - SEP-OCT	N/A	JUN-AUG - SEP-OCT	JUN-AUG - SEP-OCT	GoP	7,500.00	7,500.00	-	
350680000000	Laminator Machine	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	5,000.00	5,000.00	-	
350680000000	Landline Phones (with NDD/IDD Calls)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	23,000.00	23,000.00	-	
350680000000	Laptop Mouse (wireless)	CFG-COE	NO	Shopping	FEB-APR - JUN-AUG - OCT-DEC	N/A	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	GoP	2,500.00	2,500.00	-	
350680000000	Laptop Repair and Battery	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-AUG - DEC	N/A	APR-AUG - DEC	APR-AUG - DEC	GoP	45,000.00	45,000.00	-	
350680000000	Laptop with License & SSD Drive	CFG-COE	NO	Shopping	APR-AUG - DEC	N/A	APR-AUG - DEC	APR-AUG - DEC	GoP	700,000.00	-	700,000.00	
350680000000	Large Scale Printing (Worksheets)	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUN-SEP	N/A	JUN-SEP	JUN-SEP	GoP	45,000.00	45,000.00	-	
350680000000	Lights & Sounds Equipment Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	200,000.00	200,000.00	-	
350680000000	Long Distance Call	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	15,000.00	15,000.00	-	
350680000000	Luggage (Big) & (Small)	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	22,000.00	22,000.00	-	
350680000000	Marketing and Promotion Ads	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	100,000.00	100,000.00	-	
350680000000	Meals during Trainings/Workshops/Meetings	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-DEC	N/A	MAR-DEC	MAR-DEC	GoP	500,000.00	500,000.00	-	
350680000000	Notebooks 50 leaves with COE/PS print	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	20,000.00	20,000.00	-	
350680000000	Pen Holder	CFG-COE	NO	Shopping	APR-MAY	N/A	APR-MAY	APR-MAY	GoP	2,250.00	2,250.00	-	
350680000000	Photocopy	CFG-COE	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	12,000.00	12,000.00	-	
350680000000	Photopaper (glossy)	CFG-COE	NO	Shopping	MAY	N/A	MAY	MAY	GoP	5,000.00	5,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Photoshop Original License	CFG-COE	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	10,000.00	5,000.00	5,000.00	-
350680000000	Plaque of Appreciation	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	13,000.00	13,000.00	-	-
350680000000	Plug-ins for COE-PSP Website	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	100,000.00	100,000.00	-	-
350680000000	Prime Lens (50mm F1.8) for DSLR Camera	CFG-COE	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	20,000.00	-	20,000.00	-
350680000000	Printer (All-In-One) (colored laser printer for printing posters, brochures and other print materials)	CFG-COE	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	50,000.00	-	50,000.00	-
350680000000	Printer Repair	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	10,000.00	10,000.00	-	-
350680000000	Printing and Binding of Training Materials/Manuals	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-JUL - NOV	N/A	APR-JUL - NOV	APR-JUL - NOV	GoP	150,000.00	150,000.00	-	-
350680000000	RAM System Memory 16 GB	CFG-COE	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	50,000.00	50,000.00	-	-
350680000000	Recorder (Audio recorder_high-end)	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	2,000.00	2,000.00	-	-
350680000000	Resource Persons/Consultants/Speakers/ Statistician, Editors/Writers/Video Editors/ Graphics Designer	CFG-COE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	1,500,000.00	1,500,000.00	-	-
350680000000	Rubbing Alcohol with pump	CFG-COE	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	4,000.00	4,000.00	-	-
350680000000	SD Card for Video Camera (64GB)	CFG-COE	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	2,000.00	2,000.00	-	-
350680000000	Shotgun Microphone	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-JUL	N/A	APR-JUL	APR-JUL	GoP	20,000.00	20,000.00	-	-
350680000000	Solid State Drive	CFG-COE	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	40,000.00	40,000.00	-	-
350680000000	Special Paper	CFG-COE	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	5,000.00	5,000.00	-	-
350680000000	Sticker Paper	CFG-COE	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	10,000.00	10,000.00	-	-
350680000000	Storage Box	CFG-COE	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	1,000.00	1,000.00	-	-
350680000000	Storage Box (Plastic, 50L)	CFG-COE	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	5,000.00	5,000.00	-	-
350680000000	Subscription to Softwares/Online Platform Applications	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	1,000,000.00	1,000,000.00	-	-
350680000000	Tarpaulin (Backdrop)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	40,000.00	40,000.00	-	-
350680000000	Tarpaulin (photowall)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	20,000.00	20,000.00	-	-
350680000000	Tarpaulin (Podium)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	20,000.00	20,000.00	-	-
350680000000	Tarpaulin (Standee)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	20,000.00	20,000.00	-	-
350680000000	Tokens (Philippine Handicraft, Caricature, Fruit Basket, etc.)	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	200,000.00	200,000.00	-	-
350680000000	Travel Insurance	CFG-COE	NO	NP-53.9 - Small Value Procurement	APR-JUL - OCT	N/A	APR-JUL - OCT	APR-JUL - OCT	GoP	60,000.00	60,000.00	-	-
350680000000	USB 64GB	CFG-COE	NO	Shopping	APR	N/A	APR	APR	GoP	10,000.00	10,000.00	-	-
350680000000	Van Rental	CFG-COE	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	100,000.00	100,000.00	-	-
350680000000	Web Camera	CFG-COE	NO	Shopping	MAR-JUN - AUG	N/A	MAR-JUN - AUG	MAR-JUN - AUG	GoP	30,000.00	30,000.00	-	-
350680000000	Website Designer	CFG-COE	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JUN	JUN	JUN	JUN	GoP	200,000.00	200,000.00	-	-
350680000000	Accommodation (DAP or outside DAP)	CFG-LGDO	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAR - MAY to OCT	N/A	FEB-MAR - MAY to OCT	FEB-MAR - MAY to OCT	GoP	12,000,000.00	12,000,000.00	-	-
350680000000	Airfare (International)	CFG-LGDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	APR-JUN - AUG - SEP-OCT	N/A	APR-JUN - AUG - SEP-OCT	APR-JUN - AUG - SEP-OCT	GoP	6,337,500.00	6,337,500.00	-	-
350680000000	Airfare (International)	CFG-LGDO	NO	NP-53.5 Agency-to-Agency	APR-JUN - AUG - SEP-OCT	N/A	APR-JUN - AUG - SEP-OCT	APR-JUN - AUG - SEP-OCT	GoP	1,162,500.00	1,162,500.00	-	-
350680000000	Airfare (Local)	CFG-LGDO	NO	NP-53.5 Agency-to-Agency	MAR - NOV	N/A	MAR - NOV	MAR - NOV	GoP	2,633,000.00	2,633,000.00	-	-
350680000000	Assorted office supplies and accessories	CFG-LGDO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	9,190.00	9,190.00	-	-
350680000000	Brassmarker	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	270,000.00	270,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Brochure/ Souvenir Program Printing services	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	500,000.00	500,000.00	-	-
350680000000	Books, Hard copy and e-books	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	100,000.00	-	100,000.00	-
350680000000	Bus Rental	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	700,000.00	700,000.00	-	-
350680000000	Certificate Frame	CFG-LGDO	NO	Shopping	FEB-NOV	N/A	FEB-NOV	FEB-NOV	GoP	123,000.00	123,000.00	-	-
350680000000	Certificate printing	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	FEB-NOV	N/A	FEB-NOV	FEB-NOV	GoP	200,000.00	200,000.00	-	-
350680000000	Certificate holder	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR - JUN to NOV	N/A	MAR - JUN to NOV	MAR - JUN to NOV	GoP	510,000.00	510,000.00	-	-
350680000000	Computer software/ subscription	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	400,000.00	400,000.00	-	-
350680000000	Consultants/Resource Persons	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-NOV	N/A	JAN-NOV	JAN-NOV	GoP	2,500,000.00	2,500,000.00	-	-
350680000000	Consultants/Resource Persons	CFG-LGDO	NO	NP-53.7 Highly Technical Consultants	JAN-NOV	N/A	JAN-NOV	JAN-NOV	GoP	2,500,000.00	2,500,000.00	-	-
350680000000	DAP Jackets	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - OCT	N/A	MAR-JUN - OCT	MAR-JUN - OCT	GoP	1,156,500.00	1,156,500.00	-	-
350680000000	Event Decorations/ Equipment	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	200,000.00	200,000.00	-	-
350680000000	Gift Boxes	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN-SEP-OCT	N/A	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	GoP	525,000.00	525,000.00	-	-
350680000000	Ferry fare	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN-SEP-OCT	N/A	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	GoP	200,000.00	200,000.00	-	-
350680000000	Foreign Institutes-Consultant	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	GoP	24,000,000.00	24,000,000.00	-	-
350680000000	ID holder	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	30,000.00	30,000.00	-	-
350680000000	ID Lanyard/Lace	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	100,000.00	100,000.00	-	-
350680000000	Laptop with license and mouse	CFG-LGDO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	3,083,832.00	-	3,083,832.00	-
350680000000	Lamination of IDs, etc.	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN-SEP-OCT	N/A	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	GoP	30,000.00	30,000.00	-	-
350680000000	LED Fill Lights	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	100,000.00	100,000.00	-	-
350680000000	Lights & Sounds Equipment Rental	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	1,000,000.00	1,000,000.00	-	-
350680000000	Lei (for graduation and events)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	-	-
350680000000	Luggage Bag	CFG-LGDO	NO	Shopping	MAR-AUG	N/A	MAR-AUG	MAR-AUG	GoP	30,000.00	30,000.00	-	-
350680000000	Meals (AM Snack/Lunch/PM Snacks/Dinner during events)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JAN-NOV	N/A	JAN-NOV	JAN-NOV	GoP	5,000,000.00	5,000,000.00	-	-
350680000000	Printer/Scanner 3in1	CFG-LGDO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	120,000.00	-	120,000.00	-
350680000000	Online subscription to applications/software	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	220,000.00	220,000.00	-	-
350680000000	Plaque and Medals	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN-SEP-OCT	N/A	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	GoP	250,000.00	250,000.00	-	-
350680000000	Photo engraved in wood material	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN-SEP-OCT	N/A	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	GoP	400,000.00	400,000.00	-	-
350680000000	PMDP/DAP Pins	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN-SEP-OCT	N/A	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	GoP	50,000.00	50,000.00	-	-
350680000000	Portable device/tablet	CFG-LGDO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	240,000.00	-	240,000.00	-
350680000000	Room/Venue	CFG-LGDO	NO	NP-53.10 Lease of Real Property and Venue	MAR-MAY - JUN-SEP-OCT	N/A	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	GoP	5,000,000.00	5,000,000.00	-	-
350680000000	Sash (for graduation)	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	-	-
350680000000	Social Media Account Booster	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	50,000.00	50,000.00	-	-
350680000000	Tarpaulin printing	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	18,000.00	18,000.00	-	-
350680000000	Technical Equipment (for virtual; onsite events)	CFG-LGDO	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	300,000.00	-	300,000.00	-
350680000000	Training Kit boxes	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	GoP	600,000.00	600,000.00	-	-
350680000000	Third Party Developer	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	MAR-MAY - JUN-SEP-OCT	N/A	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	GoP	480,000.00	480,000.00	-	-
350680000000	Tokens	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN-SEP-OCT	N/A	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	GoP	1,576,000.00	1,576,000.00	-	-
350680000000	Tote bags	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN-SEP-OCT	N/A	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	GoP	50,000.00	50,000.00	-	-
350680000000	Travel Insurance	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	1,500,000.00	1,500,000.00	-	-
350680000000	Video editor	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	500,000.00	500,000.00	-	-
350680000000	Video Production services	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	600,000.00	600,000.00	-	-
350680000000	Web / Multi-Media Designer	CFG-LGDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	500,000.00	500,000.00	-	-
350680000000	Wireless Intercom System - Communications	CFG-LGDO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	100,000.00	100,000.00	-	-

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Accommodations (Customized Trainings and GAA)	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	MAR	N/A	MAR	MAR	GoP	4,200,000.00	4,200,000.00	-	-
350680000000	Adaptor (multi-port for Laptop-vga,hdmi,usb)	CFG-OMO	NO	Shopping	MAR to OCT	N/A	MAR-APR	MAR-APR	GoP	25,000.00	25,000.00	-	-
350680000000	Airfare Local Travel (Luzon,Visayas,Mindanao)	CFG-OMO	NO	NP-53.5 Agency-to-Agency	MAR to OCT	N/A	MAR-APR - JUN to NOV	MAR-APR - JUN to NOV	GoP	2,430,000.00	2,430,000.00	-	-
350680000000	Antigen Test Kits	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUJ-AUG - OCT	N/A	MAR-MAY - JUJ-AUG - OCT	MAR-MAY - JUJ-AUG - OCT	GoP	90,000.00	90,000.00	-	-
350680000000	Balkbayan Box	CFG-OMO	NO	Shopping	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	GoP	10,000.00	10,000.00	-	-
350680000000	Booklet Printing	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	-	-
350680000000	Bus Rental	CFG-OMO	NO	NP-53.9 - Small Value Procurement	APR-MAY - JUN - AUG-OCT	N/A	APR-MAY - JUN - AUG-OCT	APR-MAY - JUN - AUG-OCT	GoP	400,000.00	400,000.00	-	-
350680000000	Canvass Baqs (with CFG-OMO print)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAY-JUL - SEP	N/A	MAY-JUL - SEP	MAY-JUL - SEP	GoP	150,000.00	150,000.00	-	-
350680000000	Cellular Cards (Globe,Sun & Smart, 100 each)	CFG-OMO	NO	Shopping	FEB-NOV	N/A	FEB-NOV	FEB-NOV	GoP	60,000.00	60,000.00	-	-
350680000000	Certificate Holders (Velvet/A4 size)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - AUG	N/A	MAR-MAY - AUG	MAR-MAY - AUG	GoP	100,000.00	100,000.00	-	-
350680000000	Clicker	CFG-OMO	NO	Shopping	APR-JUL	N/A	APR-JUL	APR-JUL	GoP	40,000.00	40,000.00	-	-
350680000000	Consultants	CFG-OMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	FEB-NOV	FEB-NOV	FEB-NOV	FEB-NOV	GoP	2,400,000.00	2,400,000.00	-	-
350680000000	Conference Microphone	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	GoP	20,000.00	20,000.00	-	-
350680000000	Courier Expenses	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JAN-NOV	N/A	JAN-NOV	JAN-NOV	GoP	100,000.00	100,000.00	-	-
350680000000	DAP Jackets	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR - MAY to OCT	N/A	MAR - MAY to OCT	MAR - MAY to OCT	GoP	30,000.00	30,000.00	-	-
350680000000	Double-Sided Tape	CFG-OMO	NO	Shopping	MAR-APR - JUL-OCT	N/A	MAR-APR - JUL-OCT	MAR-APR - JUL-OCT	GoP	1,000.00	1,000.00	-	-
350680000000	Function rooms (5 days)	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	MAR to OCT	N/A	MAR to OCT	MAR to OCT	GoP	750,000.00	750,000.00	-	-
350680000000	Hard Drive 2TB (portable, external)	CFG-OMO	NO	Shopping	MAR to OCT	N/A	APR-JUN	APR-JUN	GoP	10,000.00	10,000.00	-	-
350680000000	Headset with Noise Reduction Microphone (For online sessions)	CFG-OMO	NO	Shopping	MAR-JUN - SEP-OCT	N/A	JUN-SEP	JUN-SEP	GoP	15,000.00	15,000.00	-	-
350680000000	Heavy Duty Scanner with Paper Feeder	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	75,000.00	-	75,000.00	-
350680000000	Hotel Accommodation(50pax X 3.5k per night X 5 days)	CFG-OMO	NO	NP-53.10 Lease of Real Property and Venue	MAR to OCT	N/A	MAR to OCT	MAR to OCT	GoP	3,500,000.00	3,500,000.00	-	-
350680000000	I.D Lace	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	10,000.00	10,000.00	-	-
350680000000	Lamination of ID	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUL - SEP-OCT	N/A	MAR-MAY - JUL - SEP-OCT	MAR-MAY - JUL - SEP-OCT	GoP	10,000.00	10,000.00	-	-
350680000000	Lan Adaptor (multi port)	CFG-OMO	NO	Shopping	MAY-JUL	N/A	MAY-JUL	MAY-JUL	GoP	5,000.00	5,000.00	-	-
350680000000	Laptop Mouse (wireless)	CFG-OMO	NO	Shopping	MAY-JUL	N/A	MAY-JUL	MAY-JUL	GoP	3,000.00	3,000.00	-	-
350680000000	Lapel Microphone	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAY-JUL	N/A	MAY-JUL	MAY-JUL	GoP	20,000.00	20,000.00	-	-
350680000000	Laptop with License & SSD Drive	CFG-OMO	NO	Shopping	JUN-AUG	N/A	JUN-AUG	JUN-AUG	GoP	280,000.00	-	280,000.00	-
350680000000	Laptop Repair, battery and laptop charger	CFG-OMO	NO	NP-53.9 - Small Value Procurement	AUG-SEP	N/A	AUG-SEP	AUG-SEP	GoP	50,000.00	50,000.00	-	-
350680000000	Luggage (Big) & (Small)	CFG-OMO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	25,000.00	25,000.00	-	-
350680000000	Meals (for meetings, conferences)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB-NOV	N/A	FEB-NOV	FEB-NOV	GoP	300,000.00	300,000.00	-	-
350680000000	Meals during Trainings/Workshops/Meetings (1500 per meals X 300 pax for 5 days)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR - NOV	N/A	MAR - NOV	MAR - NOV	GoP	1,125,000.00	1,125,000.00	-	-
350680000000	Online platform subscription (adobe,canva, miro, menti, etc.)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-APR - JUN	N/A	MAR-APR - JUN	MAR-APR - JUN	GoP	90,000.00	90,000.00	-	-
350680000000	Photocopy	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB-NOV	N/A	FEB-NOV	FEB-NOV	GoP	20,000.00	20,000.00	-	-
350680000000	Photopaper (glossy)	CFG-OMO	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	GoP	5,000.00	5,000.00	-	-
350680000000	Plaque of Appreciation	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-NOV	N/A	MAR-NOV	MAR-NOV	GoP	75,000.00	75,000.00	-	-
350680000000	Printer 3-in-1 (heavy duty)	CFG-OMO	NO	Shopping	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	30,000.00	-	30,000.00	-
350680000000	Printing	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	130,000.00	130,000.00	-	-
350680000000	Pocket Wifi (universal sim allowed)	CFG-OMO	NO	Shopping	JUN-SEP	N/A	JUN-SEP	JUN-SEP	GoP	10,000.00	10,000.00	-	-
350680000000	Polo Shirt (tokens)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB-JUL SEP to NOV	N/A	FEB-JUL SEP to NOV	FEB-JUL SEP to NOV	GoP	25,000.00	25,000.00	-	-
350680000000	Rubbing Alcohol (150 ML)	CFG-OMO	NO	Shopping	MAR-MAY - SEP	N/A	MAR-MAY - SEP	MAR-MAY - SEP	GoP	2,500.00	2,500.00	-	-
350680000000	Resource Persons/Speakers/Statistician, Editor	CFG-OMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	FEB-NOV	N/A	FEB-NOV	FEB-NOV	GoP	2,880,000.00	2,880,000.00	-	-
350680000000	SD Card for Video Camera (256GB)	CFG-OMO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	7,500.00	7,500.00	-	-
350680000000	Special Paper	CFG-OMO	NO	Shopping	APR-JUN	N/A	APR-JUN	APR-JUN	GoP	2,500.00	2,500.00	-	-
350680000000	Sticker paper	CFG-OMO	NO	Shopping	APR-JUN	N/A	APR-JUN	APR-JUN	GoP	2,500.00	2,500.00	-	-
350680000000	Storage Box (Plastic,Medium & Big Size)	CFG-OMO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	20,000.00	20,000.00	-	-
350680000000	Tarpaulin (Backdrop)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR - NOV	N/A	MAR - NOV	MAR - NOV	GoP	30,000.00	30,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Tarpaulin (photowall)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	APR-SEP	N/A	APR-SEP	APR-SEP	GoP	12,000.00	12,000.00	-	
350680000000	Tarpaulin (Podium)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	APR-JUL - SEP	N/A	APR-JUL - SEP	APR-JUL - SEP	GoP	5,000.00	5,000.00	-	
350680000000	Tarpaulin (Standee)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-OCT	N/A	MAR-OCT	MAR-OCT	GoP	30,000.00	30,000.00	-	
350680000000	Recorder (Audio recorder high-end)	CFG-OMO	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	GoP	30,000.00	30,000.00	-	
350680000000	Ring light (for online sessions purposes) (with tripod stand)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	5,000.00	5,000.00	-	
350680000000	RT-PCR Testing/AntiGen (Res Trng/Local)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	APR-NOV	N/A	APR-NOV	APR-NOV	GoP	195,000.00	195,000.00	-	
350680000000	RT-PCR Testing/AntiGen (Intl Travel)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	32,500.00	32,500.00	-	
350680000000	Use of Taxi	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB-NOV	N/A	FEB-NOV	FEB-NOV	GoP	25,000.00	25,000.00	-	
350680000000	Travel Insurance	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAY-AUG	N/A	MAY-AUG	MAY-AUG	GoP	200,000.00	200,000.00	-	
350680000000	Three-layered Lateral Cabinet	CFG-OMO	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	GoP	15,000.00	-	15,000.00	
350680000000	Tokens (Philippine Handicraft, Caricature, Fruit Basket, etc.)	CFG-OMO	NO	NP-53.9 - Small Value Procurement	FEB-OCT	N/A	FEB-OCT	FEB-OCT	GoP	200,000.00	200,000.00	-	
350680000000	USB 64GB	CFG-OMO	NO	Shopping	MAR-OCT	N/A	MAR-OCT	MAR-OCT	GoP	50,000.00	50,000.00	-	
350680000000	USB 128GB	CFG-OMO	NO	Shopping	MAR-OCT	N/A	MAR-OCT	MAR-OCT	GoP	20,000.00	20,000.00	-	
350680000000	Van Rental	CFG-OMO	NO	NP-53.9 - Small Value Procurement	MAR-APR - JUL-SEP	N/A	MAR-APR - JUL-SEP	MAR-APR - JUL-SEP	GoP	300,000.00	300,000.00	-	
350680000000	Arts & Crafts	CFG-OVP	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	GoP	8,000.00	8,000.00	-	
350680000000	Bus Rental	CFG-OVP	NO	NP-53.9 - Small Value Procurement	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	120,000.00	120,000.00	-	
350680000000	Cellular cards(Globe/Smart)	CFG-OVP	NO	Shopping	JAN-OCT	N/A	JAN-OCT	JAN-OCT	GoP	30,000.00	30,000.00	-	
350680000000	Extension Wire	CFG-OVP	NO	Shopping	FEB	N/A	FEB	FEB	GoP	1,000.00	1,000.00	-	
350680000000	Laptop with License & SSD Drive	CFG-OVP	NO	Shopping	FEB	N/A	FEB	FEB	GoP	70,000.00	-	70,000.00	
350680000000	Meals (for meeting/conference)	CFG-OVP	NO	NP-53.9 - Small Value Procurement	MAR-MAY - JUN-SEP-OCT	N/A	MAR-MAY - JUN-SEP-OCT	MAR-MAY - JUN-SEP-OCT	GoP	17,250.00	17,250.00	-	
350680000000	Photocopy	CFG-OVP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	100.00	100.00	-	
350680000000	Stamp pad w/ date & signed	CFG-OVP	NO	Shopping	JAN	N/A	JAN	JAN	GoP	1,000.00	1,000.00	-	
350680000000	Tarpaulin (Backdrop)	CFG-OVP	NO	NP-53.9 - Small Value Procurement	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	2,000.00	2,000.00	-	
350680000000	Water Dispenser	CFG-OVP	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	20,000.00	-	20,000.00	
350680000000	Water Gallon Rack	CFG-OVP	NO	Shopping	FEB	N/A	FEB	FEB	GoP	5,700.00	5,700.00	-	
350680000000	Zoom Subscription/Future Radar Subscription	CFG-OVP	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	GoP	110,000.00	110,000.00	-	
350680000000	2 in 1 Cork Board-White Board	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	1,500.00	1,500.00	-	
350680000000	10 in 1 Adaptor for Type C connection	CFG-PRO	NO	Shopping	FEB-DEC	N/A	FEB-DEC	FEB-DEC	GoP	17,500.00	17,500.00	-	
350680000000	Accommodations (Res Trngs) for 7 days	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN - SEP-OCT	N/A	MAR-JUN - SEP-OCT	MAR-JUN - SEP-OCT	GoP	7,000,000.00	7,000,000.00	-	
350680000000	Airfare (Luzon, Visayas & Mindanao)	CFG-PRO	NO	NP-53.5 Agency-to-Agency	MAR-JUN - SEP-OCT-NOV	N/A	MAR-JUN - SEP-OCT-NOV	MAR-JUN - SEP-OCT-NOV	GoP	1,200,000.00	1,200,000.00	-	
350680000000	Airfare Intl (diff countries)	CFG-PRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	MAR-JUN - SEP-OCT-NOV	N/A	MAR-JUN - SEP-OCT-NOV	MAR-JUN - SEP-OCT-NOV	GoP	19,250,000.00	19,250,000.00	-	
350680000000	Assorted Nuts, Chocolates & Candies (Table pick-a-pick) For Training/Conferences	CFG-PRO	NO	Shopping	FEB-AUG	N/A	FEB-AUG	FEB-AUG	GoP	30,000.00	30,000.00	-	
350680000000	Arts & Crafts (Packaging Materials)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-OCT-NOV	N/A	MAR-JUN - SEP-OCT-NOV	MAR-JUN - SEP-OCT-NOV	GoP	7,500.00	7,500.00	-	
350680000000	Assorted Office Supplies	CFG-PRO	NO	Shopping	JUN&OCT	N/A	JUN&OCT	JUN&OCT	GoP	100,000.00	100,000.00	-	
350680000000	Blue Air Filter 211 & 411 Auto Particle and Carbon Filter	CFG-PRO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	45,000.00	45,000.00	-	
350680000000	Bubble Wrap	CFG-PRO	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	3,000.00	3,000.00	-	
350680000000	Canvas PRO Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	30,000.00	30,000.00	-	
350680000000	Cellular Cards (Globe, Sun & Smart, TM, TNT)	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00	-	
350680000000	Clicker	CFG-PRO	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	6,000.00	6,000.00	-	
350680000000	Consultants (Local)	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	500,000.00	500,000.00	-	
350680000000	Corel Graphics Suite Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
350680000000	Courier Expenses (Local and International)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	200,000.00	200,000.00	-	
350680000000	Customized Executive Jacket	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	350,000.00	350,000.00	-	
350680000000	Customized Certificate Holder for Participants (Tube/Cylinder)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-JUL - AUG-SEP-OCT	N/A	FEB-JUL - AUG-SEP-OCT	FEB-JUL - AUG-SEP-OCT	GoP	120,000.00	120,000.00	-	
350680000000	Customized Certificate Holder for RPs (Jacket/Sleeve)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-JUL - AUG-SEP-OCT	N/A	FEB-JUL - AUG-SEP-OCT	FEB-JUL - AUG-SEP-OCT	GoP	100,000.00	100,000.00	-	
350680000000	Customized Certificate Holder for VIPs and Institutions (Frames)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB-JUL - AUG-SEP-OCT	N/A	FEB-JUL - AUG-SEP-OCT	FEB-JUL - AUG-SEP-OCT	GoP	105,000.00	105,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Customize Flash Drive (16gb)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - SEP	N/A	JAN-FEB - SEP	JAN-FEB - SEP	GoP	50,000.00	50,000.00	-	
350680000000	Customized Lanyard/ID Lace	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - SEP	N/A	JAN-FEB - SEP	JAN-FEB - SEP	GoP	30,000.00	30,000.00	-	
350680000000	Customized Note book	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - SEP	N/A	JAN-FEB - SEP	JAN-FEB - SEP	GoP	60,000.00	60,000.00	-	
350680000000	Customized Pencil/Pen	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - SEP	N/A	JAN-FEB - SEP	JAN-FEB - SEP	GoP	20,000.00	20,000.00	-	
350680000000	Customized Pens	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-FEB - SEP	N/A	JAN-FEB - SEP	JAN-FEB - SEP	GoP	20,000.00	20,000.00	-	
350680000000	Customized Tote Bags	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	GoP	180,000.00	180,000.00	-	
350680000000	DAP Letterhead	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL - SEP-OCT	N/A	JAN-APR - JUL - SEP-OCT	JAN-APR - JUL - SEP-OCT	GoP	1,500.00	1,500.00	-	
350680000000	DAP Proposal Folder	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL - SEP-OCT	N/A	JAN-APR - JUL - SEP-OCT	JAN-APR - JUL - SEP-OCT	GoP	20,000.00	20,000.00	-	
350680000000	Digital Wireless Intercom w/ Headsets	CFG-PRO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	300,000.00	300,000.00	-	
350680000000	DSLR Camera Battery/Battery Grip	CFG-PRO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	20,000.00	20,000.00	-	
350680000000	DSLR Camera Cleaning and Repair	CFG-PRO	NO	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	APR-AUG	GoP	20,000.00	20,000.00	-	
350680000000	Dye Film Ribbons for PVC ID Printer	CFG-PRO	NO	Shopping	JAN-FEB	N/A	JAN-FEB	JAN-FEB	GoP	17,500.00	17,500.00	-	
350680000000	Earmarks/Bookmark Sticker (for documents signing)	CFG-PRO	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	7,000.00	7,000.00	-	
350680000000	Enumerators/Encoders	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	1,250,000.00	1,250,000.00	-	
350680000000	Equipment Repair (Printer, Laptops, Camera, etc)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	-	
350680000000	External Hard Drive (2TB)	CFG-PRO	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	12,000.00	12,000.00	-	
350680000000	External Microphone (Wireless Lapel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	GoP	20,000.00	20,000.00	-	
350680000000	Extension Cord	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	4,000.00	4,000.00	-	
350680000000	Fabrications (Side Tables, Panel Boards etc.)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	30,000.00	-	30,000.00	
350680000000	Fax Machine using thermal paper	CFG-PRO	NO	Shopping	MAR	N/A	MAR	MAR	GoP	25,000.00	25,000.00	-	
350680000000	Food Expenses (mtgs, conferences); (CSATs orientation/briefing/debriefing); (Lecture Series); (Res Trngs)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	3,165,000.00	3,165,000.00	-	
350680000000	Grammarly Pro Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	48,000.00	48,000.00	-	
350680000000	HDMI Cord	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	-	
350680000000	Hotel Accommodations (Intl travel)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	8,575,000.00	8,575,000.00	-	
350680000000	Insurance Coverage (Internation travel with Health Insurance during the duration of travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	525,000.00	525,000.00	-	
350680000000	Insurance Coverage (local travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	15,000.00	15,000.00	-	
350680000000	In and Out Tray	CFG-PRO	NO	Shopping	JAN-FEB	N/A	JAN-FEB	JAN-FEB	GoP	7,500.00	7,500.00	-	
350680000000	KN95 Facemask (Res Trng/Local/International Travel)	CFG-PRO	NO	Shopping	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	60,000.00	60,000.00	-	
350680000000	Laptop Parts Upgrade (RAM & Harddrive-SSD)	CFG-PRO	NO	Shopping	JAN-APR - JUL - OCT-DEC	N/A	JAN-APR - JUL - OCT-DEC	JAN-APR - JUL - OCT-DEC	GoP	50,000.00	50,000.00	-	
350680000000	Laptop w/ License	CFG-PRO	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	1,050,000.00	-	1,050,000.00	
350680000000	Mobile Phone (Dual Sim)	CFG-PRO	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	50,000.00	50,000.00	-	
350680000000	Online/Mobile Data Gathering Platform Subscription	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00	-	
350680000000	Paper/document shredder	CFG-PRO	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	10,000.00	-	10,000.00	
350680000000	Paper Cutter/Timmer Woodbase	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	2,500.00	2,500.00	-	
350680000000	Photocopying/Soft Binding Expenses	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	75,000.00	75,000.00	-	
350680000000	Photographer/Videoographer/Video Editor	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct&Dec	Oct&Dec	GoP	200,000.00	200,000.00	-	
350680000000	Pocket Wifi	CFG-PRO	NO	Shopping	JUL	N/A	JUL	JUL	GoP	18,000.00	18,000.00	-	
350680000000	Printer Laserjet Colored	CFG-PRO	NO	Shopping	JUL	N/A	JUL	JUL	GoP	70,000.00	-	70,000.00	
350680000000	PVC ID Cards (Blank)	CFG-PRO	NO	Shopping	APR	N/A	APR	APR	GoP	5,000.00	5,000.00	-	
350680000000	PVC ID Holders	CFG-PRO	NO	Shopping	APR	N/A	APR	APR	GoP	5,000.00	5,000.00	-	
350680000000	Recorder (Audio recorder high-end)	CFG-PRO	NO	Shopping	APR	N/A	APR	APR	GoP	15,000.00	15,000.00	-	
350680000000	Rental-Bus/Coaster/Van	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	577,500.00	577,500.00	-	
350680000000	Resource Persons	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	1,500,000.00	1,500,000.00	-	
350680000000	Rolling TV Stand for 37 to 64 Inch LED/LCD TV	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	GoP	75,000.00	75,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	RT-PCR Swab Test (Intl Travel)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	100,000.00	100,000.00	-	
350680000000	SD Memory Card 128 GB	CFG-PRO	NO	Shopping	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	6,000.00	6,000.00	-	
350680000000	Silica Gel	CFG-PRO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	1,000.00	1,000.00	-	
350680000000	Sim Card (Globe and Smart)	CFG-PRO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,500.00	2,500.00	-	
350680000000	Spray bottle with Alcohol (100mL) - Intl	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	30,000.00	30,000.00	-	
350680000000	Sticker Paper	CFG-PRO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,500.00	2,500.00	-	
350680000000	Stabilizer/Gimbal for Camera & Smart Phone	CFG-PRO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	20,000.00	20,000.00	-	
350680000000	Statisticians	CFG-PRO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	500,000.00	500,000.00	-	
350680000000	Subscription to Software/Online Platform Applications	CFG-PRO	NO	NP-53.9 - Small Value Procurement	OCT & DEC	N/A	OCT & DEC	OCT & DEC	GoP	100,000.00	100,000.00	-	
350680000000	Tarpaulin (Backdrop)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	30,000.00	30,000.00	-	
350680000000	Tarpaulin (photowall)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	15,000.00	15,000.00	-	
350680000000	Tarpaulin (Standee/Roll-up)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	15,000.00	15,000.00	-	
350680000000	Type-C USB Adaptor 3 in 1 for MAC Laptop	CFG-PRO	NO	Shopping	SEP & OCT	N/A	SEP & OCT	SEP & OCT	GoP	8,000.00	8,000.00	-	
350680000000	Three Holed Puncher	CFG-PRO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	500.00	500.00	-	
350680000000	Tokens (Intl Counterpart/ Phil Embassy)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	350,000.00	350,000.00	-	
350680000000	Tokens (local)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	450,000.00	450,000.00	-	
350680000000	Transportation Use (e.g. taxi, grab etc)	CFG-PRO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	21,000.00	21,000.00	-	
350680000000	Type-C USB adaptor 10 in 1	CFG-PRO	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	15,000.00	15,000.00	-	
350680000000	Venue (6 POs)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	450,000.00	450,000.00	-	
350680000000	Venue (Thursday Talks Lectures/Webinar/Opening & Closing Ceremony)	CFG-PRO	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUN - SEP-NOV	N/A	MAR-JUN - SEP-NOV	MAR-JUN - SEP-NOV	GoP	216,000.00	216,000.00	-	
350680000000	Water Dispenser	CFG-PRO	NO	Shopping	FEB-DEC	N/A	FEB-DEC	FEB-DEC	GoP	12,000.00	-	12,000.00	
350680000000	Wireless Mouse	CFG-PRO	NO	Shopping	FEB-DEC	N/A	FEB-DEC	FEB-DEC	GoP	15,000.00	15,000.00	-	
350680000000	Cellphone/Mobile Phone Units	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Cellular/Sim Cards (e.g Globe, Smart, TankNText)	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Computer Cables Wired/Wireles (e.g Jack, HDMI, USB, VGA, Adapter, Connector, etc)	COSM-CCC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Consultancy Services (Hiring of highly technical consultant/s)	COSM-CCC	NO	NP-53.7 Highly Technical Consultants	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Continuous Printer with Scanner	COSM-CCC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Courier Delivery Services	COSM-CCC	NO	NP-53.9 - Small Value Procurement	FEB-AUG	N/A	FEB-AUG	FEB-AUG	Corporate Budget	5,000.00	5,000.00	-	
350680000000	DAP Customized Tokens/Giveaways	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	DAP Folder	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3,000.00	3,000.00	-	
350680000000	DAP Notebook	COSM-CCC	NO	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Desktop Computer Set	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Double Adhesive Tape	COSM-CCC	NO	Shopping	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Extension Cords / Power Strips	COSM-CCC	NO	Shopping	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	2,000.00	2,000.00	-	
350680000000	External Customized Tokens/Giveaways	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	External hard drive	COSM-CCC	NO	Shopping	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	10,000.00	10,000.00	-	
350680000000	External Review/Communication	COSM-CCC	NO	Shopping	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	75,000.00	75,000.00	-	
350680000000	External Review Meetings/Workshops/Training, et. - Airfare	COSM-CCC	NO	NP-53.5 Agency-to-Agency	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	External Review Office Supplies and Equipment	COSM-CCC	NO	Shopping	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	110,000.00	110,000.00	-	
350680000000	External Review Transportation (Van / Car Rental)	COSM-CCC	NO	NP-53.9 - Small Value Procurement	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	140,000.00	140,000.00	-	
350680000000	External Review Hotel Accommodation	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	380,000.00	380,000.00	-	
350680000000	External Review Workshop/Conference/Function Room	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Flash drive	COSM-CCC	NO	Shopping	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	10,000.00	10,000.00	-	
350680000000	For Signature Tab/s	COSM-CCC	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Headphone (Wired, Wireless)	COSM-CCC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	IOA External and internal Auditors-Airfare (Local)	COSM-CCC	NO	NP-53.5 Agency-to-Agency	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	IOA Materials and other related office supplies and equipment	COSM-CCC	NO	Shopping	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	IOA Meetings, Workshops, Trainings (external venue, Meals, Etc.)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	500,000.00	500,000.00	-	
350680000000	ISO 9001:2015 Certification and Surveillance Audit	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN	JAN	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Kitchen Equipment and Appliances (e.g Water Dispenser, Microwave, Coffee Maker, etc.)	COSM-CCC	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	JAN-JUL	JAN-JUL	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Laptop	COSM-CCC	NO	Shopping	JAN to DEC	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	800,000.00	-	800,000.00	
350680000000	Meetings/Workshops/training - Airfare	COSM-CCC	NO	NP-53.5 Agency-to-Agency	JAN to DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Mobile Pedestal	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JUN	JUN	Corporate Budget	19,000.00	-	19,000.00	
350680000000	Mouse (Wired / Wireless)	COSM-CCC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Office Furniture and Appliances (eg. Couch, Tables, Cabinet, etc.)	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Other ICT Equipment, Devices, Fixtures, and Accessories	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Photo Paper	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Process Automation Subscription Services	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Repair/Maintenance/Replacement of Office Supplies and Equipment	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Ring Binder Machine	COSM-CCC	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	5,000.00	-	5,000.00	
350680000000	Sticker Paper	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Tablet	COSM-CCC	NO	Shopping	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Tarpaulin Printing	COSM-CCC	NO	NP-53.9 - Small Value Procurement	JUN-JUL	N/A	JUN-JUL	JUN-JUL	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Technical Assistance for the Project "External Review of DAP"	COSM-CCC	NO	NP-53.5 Agency-to-Agency	JUN-NOV	N/A	JUN-NOV	JUN-NOV	Corporate Budget	6,000,000.00	6,000,000.00	-	
350680000000	Transparent Storage Box	COSM-CCC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Transportation (Van/Car Rental)	COSM-CCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Venue: Function rooms and accommodation with food (External)	COSM-CCC	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	1,800,000.00	1,800,000.00	-	
350680000000	Voice Recorder	COSM-CCC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Carton box or Cardboard box, medial: 18x16x18 in	COA-DAP	NO	Shopping	DEC	N/A	DEC	DEC	Corporate Budget	15,000.00	15,000.00	-	
350680000000	External hard drive, 1T	COA-DAP	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	7,500.00	7,500.00	-	
350680000000	Desktop	COA-DAP	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Laptop	COA-DAP	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	75,000.00	-	75,000.00	
350680000000	Morocco Buffalo Blue Specialty Board 220 GSM Letter Size (8.5 in x 11in)	COA-DAP	NO	Shopping	JAN-FEB-MAR	N/A	JAN-FEB-MAR	JAN-FEB-MAR	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Plastic PVC Sliding Folder Binder, Short size (black)	COA-DAP	NO	Shopping	JAN-FEB-MAR	N/A	JAN-FEB-MAR	JAN-FEB-MAR	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Steel Shelves (to be use at COA Bodega)	COA-DAP	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	395,000.00	-	395,000.00	
350680000000	Uninterruptible Power Supply (UPS)	COA-DAP	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Various Common-Use Supplies and Equipment Procured at DBM-PS	DAP	NO	NP-53.5 Agency-to-Agency	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	9,868,248.00	9,868,248.00	-	
350680000000	Cassette Type Exhaust Fans	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Comprehensive Engineering Study for the Fire Protection and Life Safety Systems	DAPCCT-EMS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	MAR	MAR	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Corrective Maintenance of Transformers, Primary Cables, Capacitor Banks, and Switchgears	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	700,000.00	700,000.00	-	
350680000000	Detailed Engineering Design for the Comprehensive Engineering Study for the Construction of New Walk-In Freezer & Walk-In Chiller Systems of the DAPCC	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	950,000.00	950,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Detailed Engineering Design for the Lightning Protection System	DAPCCT-EMS	NO	NP-53.7 Highly Technical Consultants	MAR	N/A	MAR	MAR	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Emergency and Disaster Response Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Energy Efficiency and Energy Conservation related Items/Consumables/Materials/Projects	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-MAR - MAY-JUL - SEP-NOV	N/A	JAN-MAR - MAY-JUL - SEP-NOV	JAN-MAR - MAY-JUL - SEP-NOV	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Engineering Personal Protective Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Engineering Tools, Equipment, Consumables, and Fixtures	DAPCCT-EMS	NO	Shopping	JAN-MAR - MAY-JUL - SEP-NOV	N/A	JAN-MAR - MAY-JUL - SEP-NOV	JAN-MAR - MAY-JUL - SEP-NOV	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Environmental Monitoring Instruments and Measuring Devices	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	10,000.00	-	10,000.00	
350680000000	IT Tools, Devices, Fixtures, and Equipment (Various)	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	1,108,000.00	1,108,000.00	-	
350680000000	One Lot Supply of Manpower, materials, tools, equipment, and consumables for the Inverter type 1.5HP Split Type Air-conditioning Unit for the ODM	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	90,000.00	90,000.00	-	
350680000000	One Lot Supply of Materials, manpower, equipment, tools, and consumables for the insect screens of the windows and sliding doors of Dining Hall B	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	One Lot Supply of Materials, manpower, equipment, tools, and consumables for the Motorized Roll Up Doors for the Art Gallery	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUN-AUG - OCT-DEC	N/A	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Preventive Maintenance for the Electronic Door Locksets of the DAPCC guest rooms (90 rooms) and Villa 9(2 rooms)	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUN-AUG - OCT-DEC	N/A	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Preventive Maintenance of Automatic Fire Suppression System for Kitchen Range Hood	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Preventive Maintenance of Transformers, Primary Cables, Capacitor Banks and Switchgears	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	160,000.00	160,000.00	-	
350680000000	Purchase of Books and other engineering references for use of DAPCC Site Engineers	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	35,000.00	-	35,000.00	
350680000000	Refill of Fire Extinguishers	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Rehabilitation of Walk-In Freezer and Walk-In Chiller of the Kitchen	DAPCCT-EMS	NO	Competitive Bidding	JAN	JAN	JAN	JAN	Corporate Budget	5,900,000.00	-	5,900,000.00	
350680000000	Repair and Maintenance for the Sewage & Stormwater System of the DAPCC	DAPCCT-EMS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Repair and Maintenance for Water Distribution System of the DAPCC	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	170,000.00	170,000.00	-	
350680000000	Repair and Maintenance of Accommodation Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Repair and Maintenance of Auditorium Central Air-Conditioning System	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Repair and Maintenance of Building Fixtures & Furnishings	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	575,000.00	575,000.00	-	
350680000000	Repair and Maintenance of Electrical and Electronics Systems	DAPCCT-EMS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Repair and Maintenance of Electromechanical Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	58,000.00	58,000.00	-	
350680000000	Repair and Maintenance of Function Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Repair and Maintenance of Generator Set	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Repair and Maintenance of Plumbing and Sanitary Fixtures & Supplies	DAPCCT-EMS	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Repair and Maintenance of Refrigeration, and Air-Conditioning Equipment	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	115,000.00	115,000.00	-	
350680000000	Repair, Maintenance and Other Operational Expenses for the Sewage Treatment Plant	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	560,000.00	560,000.00	-	
350680000000	Physical Improvement of Villa Type Cottages - Design for the Renovation of DAP Conference Center Cottages 7 and 8	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	GoP	975,000.00	975,000.00	-	
350680000000	Procurement of Spare Parts of Electromechanical Equipment, Electrical, Electronics, Plumbing Fire Protection Systems, etc.	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Replacement of Bakeshop Exhaust Blower, and Kitchen Exhaust Fan Ducting	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Replacement of 30 HP Semi-Hermetic Compressor	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	990,000.00	-	990,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Wall Mounted Exhaust Fans	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Water Heater for Dormitory Rooms	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	110,000.00	-	110,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.0HP	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	1,150,000.00	-	1,150,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 1.5HP	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Window Type Air-conditioning Unit, Inverter Type, 2.0HP	DAPCCT-EMS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	90,000.00	-	90,000.00	
350680000000	3 Deck Rice Cooker	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	400,000.00	-	400,000.00	
350680000000	Adaptor Plug	DAPCCT-FBS	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	3,750.00	3,750.00	-	
350680000000	Assorted Food Containers	DAPCCT-FBS	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Assorted Food Tong 9",12",14",16" Long Stainless Steel	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Assorted Vases	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Asstd Kitchen Knives - Paring Knife, Boning Knife, Filleting Knife, Kitchen Shears, Sharpening Stone	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Beef And Beef Cuts	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,875,000.00	2,875,000.00	-	
350680000000	Blender, All Metal Drive System, For Greater Durability, Powerful 375 Watts Motor, With Pulse Option 10 Speed Settings,Stainless Steel Blade To Blend Hard Ingredients	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Breakfast / Dinner Plate 9"	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Buffet Risers	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Cart Caster	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	24,000.00	24,000.00	-	
350680000000	Catering Service	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Char Boiler/ Gas Griddle, Stainless	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	160,000.00	-	160,000.00	
350680000000	Cheese Slicer	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	1,500.00	1,500.00	-	
350680000000	Chicken And Poultry Products	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,900,000.00	2,900,000.00	-	
350680000000	Citronella Lamp	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Cleaning, Disinfection And Sanitation Materials (Dishwashing Liquid And Sanitizer For Dishwashing Machine, Etc.)	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Coffee Cups And Saucers, Stackable, Dishwasher Safe, High Quality Porcelain	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Cold Cuts	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	630,000.00	630,000.00	-	
350680000000	Color Coded Chopping Boards, Size: 20.75" X 12.75" X 0.75", Red For Red Meat, Yellow For Poultry, Blue For Fish, Green For Vegetables, White For Bread & Pastries, Brown For Cooked Foods	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	36,000.00	36,000.00	-	
350680000000	Condiments Container	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	37,000.00	37,000.00	-	
350680000000	Cooking Ladle	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Dairy Products	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	280,000.00	280,000.00	-	
350680000000	Decorative Items For Dining Hall	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Decorative Items For Special Events	DAPCCT-FBS	NO	Shopping	FEB-MAY - SEP-DEC	N/A	FEB-MAY - SEP-DEC	FEB-MAY - SEP-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Dessert Bowls/ Containers, Made Of Glass/Ceramic, 50 -250Mi Capacity	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	2,500.00	2,500.00	-	
350680000000	FBS Staff For Trade Fairs	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Dining Chafers, Rectangular & Oval Shaped, 4,8,6, 9 Liters Capacity, With Roll Top Cover	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	360,000.00	-	360,000.00	
350680000000	Dining Furnitures And Fixtures	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	900,000.00	-	900,000.00	
350680000000	Dishwashing Machine Drying Racks	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	57,301.75	-	57,301.75	
350680000000	Drinking Glass, 12Oz Capacity, Dishwasher Safe	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	135,000.00	135,000.00	-	
350680000000	Fiberglass/Polycarbonate Serving Tray 1 X 18 X 14"	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Floral Foam	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Fly Paper	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Food Warmer Cart	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	400,000.00	-	400,000.00	
350680000000	Fresh Flowers/ Plants	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	240,000.00	240,000.00	-	
350680000000	Fruits And Vegetables	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,800,000.00	4,800,000.00	-	

Development Academy of the Philippines - 3rd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Frying Pans 14", 12"	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Grocery Items	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Heavy Duty Can Opener	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	8,000.00	8,000.00	-	
350680000000	High Pressure Gas Burners	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Ice	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	210,000.00	210,000.00	-	
350680000000	Insect Light Trap (Staff Lounge, Kitchen)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Insect Light Trap Glueboard And Bulb	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Juice Dispensers 10L Capacity	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	65,000.00	65,000.00	-	
350680000000	Juice Glass 9Oz Capacity	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Laundry Service Provider For Fbs	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Linen (Cloth Napkins)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	12,750.00	12,750.00	-	
350680000000	Linen (Cocktail/ Snack Table Cloth)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Linen (Seat Covers)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	900,000.00	900,000.00	-	
350680000000	Linen (Skirting 100 Yards Per Color)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Linen (Table Cloths)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	450,000.00	450,000.00	-	
350680000000	Linen (Chair Sash)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Lpg	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,050,000.00	1,050,000.00	-	
350680000000	Meat Grinder, Stainless Steel, 1Hp Motor To Grind 120 Kg Of Meat Per Hour	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	35,000.00	-	35,000.00	
350680000000	Microwave Oven	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	5,000.00	-	5,000.00	
350680000000	Native Snacks Kakanin And Other Delicacies	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	630,000.00	630,000.00	-	
350680000000	Other Bakeshop Wares, Tools, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	MAR-JUL - OCT	N/A	MAR-JUL - OCT	MAR-JUL - OCT	Corporate Budget	72,000.00	72,000.00	-	
350680000000	Other Dining Tools, Wares, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	227,360.00	227,360.00	-	
350680000000	Other Fbs Office Supplies And Materials	DAPCCT-FBS	NO	Shopping	JAN-APR - JUL - OCT	N/A	JAN-APR - JUL - OCT	JAN-APR - JUL - OCT	Corporate Budget	97,000.00	97,000.00	-	
350680000000	Other Kitchen Tools, Wares, Utensils, Equipment And Supplies	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Oven Toaster	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Packaging Materials	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	565,000.00	565,000.00	-	
350680000000	Placemats	DAPCCT-FBS	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	75,000.00	75,000.00	-	
350680000000	Pork And Pork Cuts	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,400,000.00	2,400,000.00	-	
350680000000	Pressure Cooker 21.5 Quart, Cast Aluminum, With Six Nuts, Adjustable Regulator, With Pressure Gauge	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Printer, Continuous Ink (Print, Copy, Scan)	DAPCCT-FBS	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Punch/ Serving Bowl, Double Wall	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	48,000.00	48,000.00	-	
350680000000	Purified Water	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	180,000.00	180,000.00	-	
350680000000	Push Cart With Side Panels And Without Side Panels, 3 Layers And Other Accessories	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Raincoats	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Reach In Freezer (4 Door, Stainless Rectangular Tray (Non Skid)	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Rectangular Tray (Non Skid)	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	12,500.00	12,500.00	-	
350680000000	Rubber Boots	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Seafood	DAPCCT-FBS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,680,000.00	6,680,000.00	-	
350680000000	Serving Spoon Long Handle Stainless Steel, 15" Long, 2.75 Width & 2.75" H	DAPCCT-FBS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	100.00	100.00	-	
350680000000	Smock Gowns (Disposable And Washable)	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Soup Bowl 14 Oz, 4.5" Diameter	DAPCCT-FBS	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Soup Server Non Electric	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Spatula	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Specialty Papers	DAPCCT-FBS	NO	Shopping	JUL-SEP	N/A	JUL-SEP	JUL-SEP	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Squeezer, Lemon	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	4,500.00	4,500.00	-	
350680000000	Steel Wool	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	2,880.00	2,880.00	-	
350680000000	Storage Box For For Stock Room	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Sugar, Cream Container	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Table Fork	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Table Spoon	DAPCCT-FBS	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Tray Stand	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Vacuum Cleaner For Dry And Wet	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Waste Bins	DAPCCT-FBS	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Weighing Scale 1Kg To 120 Kg, Capacity, Test Weights	DAPCCT-FBS	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Wire Whip	DAPCCT-FBS	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	3,600.00	3,600.00	-	
350680000000	Computer Peripherals (Ups, Avr, Mouse, Keyboards, Monitor, Etc.)	DAPCT-FMSO	NO	Shopping	JAN-APR - JUL - SEP - DEC	N/A	JAN-APR - JUL - SEP - DEC	JAN-APR - JUL - SEP - DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Benchmarking Activities	DAPCT-FMSO	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAY - AUG - NOV	N/A	FEB-MAY - AUG - NOV	FEB-MAY - AUG - NOV	Corporate Budget	160,000.00	160,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Document Scanner	DAPCT-FMSO	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Laptop Computer	DAPCT-FMSO	NO	Shopping	FEB-APR - JUN-AUG - OCT-DEC	N/A	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Marketing Collaterals	DAPCT-FMSO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	450,000.00	450,000.00	-	
350680000000	Notarization And Logistic Fees	DAPCT-FMSO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Prepaid Load Allowance	DAPCT-FMSO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	75,000.00	75,000.00	-	
350680000000	Printer	DAPCT-FMSO	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Renewal And Accreditation	DAPCT-FMSO	NO	NP-53.9 - Small Value Procurement	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	15,400.00	15,400.00	-	
350680000000	Construction Materials Testing, Engineering Tools, and PPE/Safety Paraphernalia	DAPCCT-NTB	NO	NP-53.9 - Small Value Procurement	JAN-AUG	N/A	JAN-AUG	JAN-AUG	GoP	50,000.00	50,000.00	-	
350680000000	Books/ Magazine Subscription	DAPCCT-ODM	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Heavy Duty Paper Shredder	DAPCCT-ODM	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Laptop Computer (16GB RAM, 1TB SSD, 13-17 inches)	DAPCCT-ODM	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Laser Printer	DAPCCT-ODM	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Satelite Phone & unit	DAPCCT-ODM	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	85,000.00	-	85,000.00	
350680000000	Various Note pads, Sticky notes and Pen	DAPCCT-ODM	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Appliances For Dorm & Public Area	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	27,500.00	-	27,500.00	
350680000000	Aquarium Supplies & Materials (Fish Food, Motor, Salt, Chlorine, Etc.)	DAPCCT-RFS	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Assorted Linen (Towels/Fabric/Cloth/Runner & Etc.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	369,400.00	369,400.00	-	
350680000000	Audio Visual Accessories (Cable Wires/Extension Cords, Hdmi, Vga & Others)	DAPCCT-RFS	NO	Shopping	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	99,396.00	99,396.00	-	
350680000000	Cleaning Chemicals/Tools/ Supplies/Materials/Equipment (Including Services)	DAPCCT-RFS	NO	Shopping	MAR-JUN - SEP	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Computer Set (Laptop/Desktop/Printer And Other Related Materials)	DAPCCT-RFS	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	76,005.00	-	76,005.00	
350680000000	Conference Chairs	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	420,000.00	-	420,000.00	
350680000000	Electronic Related Devices, Equipment, Tools, Supplies And Materials (Purchase And/Or Repair)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	90,906.22	90,906.22	-	
350680000000	Emergency/Safety/Security Equipment Tools, Supplies, Materials, & Accessories	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JUN-NOV	N/A	JUN-NOV	JUN-NOV	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Garbage Collection	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	360,000.00	360,000.00	-	
350680000000	Guest Room Curtains/Blinds	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	761,600.00	761,600.00	-	
350680000000	Gym & Recreational Equipment, Replacement, Repair, Maintenance	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JUN-NOV	N/A	JUN-NOV	JUN-NOV	Corporate Budget	398,114.50	-	398,114.50	
350680000000	Landscaping & Garden Tools/Equipment/Supplies/Materials (E.G Tansi, Gasoline, Spareparts, Oil, Plants,Pots, Chemicals, Coupling, Including Repairs)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Laundry Provider	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Liquid Dispenser (Soap,Shampoo,Alcohol & Etc.)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Lpg Tank (12Kg)-(New/Refill)	DAPCCT-RFS	NO	Shopping	FEB-APR - JUN -AUG-OCT	N/A	FEB-APR - JUN -AUG-OCT	FEB-APR - JUN -AUG-OCT	Corporate Budget	13,500.00	13,500.00	-	
350680000000	Office & Guestroom Supplies/Fixtures (Tables/Chairs/Lamps/Lights,File Boxes/Trays/Stapler)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUN -AUG-OCT	N/A	FEB-APR - JUN -AUG-OCT	FEB-APR - JUN -AUG-OCT	Corporate Budget	35,080.00	-	35,080.00	
350680000000	Pest Control Service/Supplies/Tools/Materials & Others	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Pldt Landline Services (Dapcc Rts & Fmso)	DAPCCT-RFS	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Provision For Lease Of Venue Services (Cumulative)	DAPCCT-RFS	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	6,200,000.00	6,200,000.00	-	
350680000000	Purified Drinking Water (5Gal) Refill	DAPCCT-RFS	NO	Shopping	JAN to DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	65,000.00	65,000.00	-	
350680000000	Quarterly Events Supplies & Materials (Outsourcing of Specialized Suppliers such as Photo & Video, Live Band, Cultural Performers & Others)	DAPCCT-RFS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN to DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	196,660.00	196,660.00	-	
350680000000	Quarterly Events Supplies & Materials (Rental of LED, Van, Tent, Sound & Lights, Aircooler & Others)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,409,440.00	1,409,440.00	-	
350680000000	Quarterly Events Supplies & Materials (Tarpaulin, Flowers, Nibbles, Decorations, Souvenirs, and Other Miscellaneous)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	500,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Re-Upholstery Of Furniture & Sofa	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	46,600.00	46,600.00	-	
350680000000	Rfs Tools Supplies & Materials (Apo Supplies, Shampoo & Body Wash, Humidifier Scent, Newspaper & Others)	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	220,000.00	220,000.00	-	
350680000000	Signages/Signage Production	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	APR-OCT	N/A	APR-OCT	APR-OCT	Corporate Budget	46,600.00	46,600.00	-	
350680000000	Webinar Equipment & Accessories/Video Production	DAPCCT-RFS	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	615,000.00	615,000.00	-	
350680000000	Comm./Prepaid Load Allowance	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	123,300.00	123,300.00	-	
350680000000	Drug Testing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Dual Way Window Intercom System for Cash office	DAPCCT-SS	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Health And Wellness	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	152,000.00	152,000.00	-	
350680000000	Health Certificate Processing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	10,200.00	10,200.00	-	
350680000000	Laptop Computer	DAPCCT-SS	NO	Shopping	MAR-JUN - SEP	N/A	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	290,000.00	-	290,000.00	
350680000000	Medical/Covid-19 Tools And Equipment	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	48,000.00	48,000.00	-	
350680000000	Medicines	DAPCCT-SS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Miscellaneous Expenses Related To Physical Inventory Of PPE And Stock Items (Uniforms, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	36,000.00	36,000.00	-	
350680000000	Miscellaneous Hr Expenses (Training Materials, Events Materials, Tokens, Decorations, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Other Office Supplies And Materials	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	27,000.00	27,000.00	-	
350680000000	Payments For Permits And Licenses (Notarial Fees, Bir Fees, Documentary Stamps, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Printer	DAPCCT-SS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Provision For Npp Staff Uniform	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	451,150.00	451,150.00	-	
350680000000	Purchase And/Or Repair Of Computer/It Tools, Parts, Equipment & Accessories (Scanner, Printer, Monitor, Ups/Avr, Paper Shredder, External Hard Drive, Etc.)	DAPCCT-SS	NO	Shopping	MAR-JUL - NOV	N/A	MAR-JUL - NOV	MAR-JUL - NOV	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Purchase, Repair Or Refurbishment Of Furnitures And Fixtures (Office Chairs, Filing Cabinets, Etc.)	DAPCCT-SS	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	110,000.00	-	110,000.00	
350680000000	Purchase, Repair Or Refurbishment Of Furnitures And Fixtures (Office Chairs, Filing Cabinets, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Renewal of CGL Insurance Policy (GSIS)	DAPCCT-SS	NO	NP-53.5 Agency-to-Agency	JUN	JUN	JUN	JUN	Corporate Budget	21,787.50	21,787.50	-	
350680000000	Scanner	DAPCCT-SS	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Transportation Tools, Equipment & Other Expenses (Rtld/Toll Fees, Parking Fee, Tire Mounting, Chamois, Toolbox, Etc.)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	140,000.00	140,000.00	-	
350680000000	Warehouse Stocks - Cleaning & Janitorial Supplies	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,600,000.00	1,600,000.00	-	
350680000000	Warehouse Stocks - Cleaning & Janitorial Supplies	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Warehouse Stocks - Electrical, Carpentry, Painting, Plumbing & Other Engineering Supplies	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	268,550.00	268,550.00	-	
350680000000	Warehouse Stocks - Food & Beverage Supplies	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	8,265,000.00	8,265,000.00	-	
350680000000	Warehouse Stocks - Kitchen & Dining Supplies	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Warehouse Stocks - Office Supplies	DAPCCT-SS	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	450,000.00	450,000.00	-	
350680000000	Warehouse Stocks - Office Supplies	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Warehouse Stocks - Office Supplies	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Water Dispenser (Hot & Cold)	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Water Potability Testing	DAPCCT-SS	NO	NP-53.9 - Small Value Procurement	FEB-APR - JUN-AUG - OCT-DEC	N/A	FEB-APR - JUN-AUG - OCT-DEC	FEB-APR - JUN-AUG - OCT-DEC	Corporate Budget	66,000.00	66,000.00	-	
350680000000	3 in 1 heavy duty scanner	DsM-OMD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	3 Ring Binder Folder (Ginches)	DsM-OMD	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Acrylic Table Marker/Name Holder	DsM-OMD	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	9,500.00	9,500.00	-	
350680000000	Aircon check-up and Cleaning Services (CDO)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Aircon check-up and Cleaning Services (Davao)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Airfare (DsM/Project Team)	DsM-OMD	NO	NP-53.5 Agency-to-Agency	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Audio recorder	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	22,000.00	22,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Awarding and Graduation Items (including Awards, Plaques, and Prizes)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JUN-SEP	N/A	JUN-SEP	JUN-SEP	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Bluetooth Speaker with microphone	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Camera DSLR (with Extra Battery) (Canon EOS 200D with 18055mm lens)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Camera DSLR (with Extra Battery, microphone, lens and camera bag)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	90,000.00	-	-	
350680000000	Card Reader (All-in-one)	DsM-OMD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	500.00	500.00	-	
350680000000	Clicker (wireless)	DsM-OMD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	16,500.00	16,500.00	-	
350680000000	Colored Paper	DsM-OMD	NO	Shopping	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	7,700.00	7,700.00	-	
350680000000	Communications (1 landline) - Davao City	DsM-OMD	NO	(Appendix 21, Guidelines on Procurement of Water, Electricity, Telecommunications and Internet Service Providers of 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184)	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Communications (Zoom Pro/Prem subscriptions, landline, internet, mobile phone, load card for the pro/admin team, postage and courier)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	284,500.00	284,500.00	-	
350680000000	Courier/Postage/Freight	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	24,000.00	24,000.00	-	
350680000000	Cultural performance	DsM-OMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JUN	JUN	JUN	JUN	Corporate Budget	25,000.00	25,000.00	-	
350680000000	DAP Brass Logo	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	75,000.00	75,000.00	-	
350680000000	DAP Signage (Lightbox/Illuminated Cabinet Sign) inclusive of labor, mats and installation	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-MAR	N/A	JAN-MAR	JAN-MAR	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Disinfectant Spray (office and vehicle)	DsM-OMD	NO	Shopping	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Electricity (CDO)	DsM-OMD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	108,000.00	108,000.00	-	
350680000000	Electricity (Davao City)	DsM-OMD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Extension Cord	DsM-OMD	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Fuel, Oil, Lubricants	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	480,000.00	480,000.00	-	
350680000000	Glass tinting / sticker (CDO Office)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	-	
350680000000	GO BAG for disaster relief, rescue operations	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	HD Webcam	DsM-OMD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	10,000.00	10,000.00	-	
350680000000	HEAVY DUTY SPEAKER WITH MICROPHONE	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Insurance (Travel, Life, and/or Incidental)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Laptop and its accessories (core i7) (with microsoft license)	DsM-OMD	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	280,000.00	-	280,000.00	
350680000000	Medical Supplies / Office Medicine Kit	DsM-OMD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Miscellaneous Repairs-IT Equipment, Electrical & Other Equipment	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Office (CDO) painting (labor and materials)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	75,000.00	-	75,000.00	
350680000000	Office (CDO) renovation (labor and materials)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB-MAY	N/A	FEB-MAY	FEB-MAY	Corporate Budget	200,000.00	-	200,000.00	
350680000000	Office / Coffee Table	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Office Cabinets	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-MAR - MAY-JUL	N/A	JAN-MAR - MAY-JUL	JAN-MAR - MAY-JUL	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Office Chair	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB-APR	N/A	FEB-APR	FEB-APR	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Office equipment	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Office equipment/appliance/furniture	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Office Rental (Cotabato and Taw-tawi)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Office Rental (Davao City)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	460,000.00	460,000.00	-	
350680000000	Office Rental (Forwarding Facility in CDO)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	One (1) Security Guard (CDO) manpower/monthly rate	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Paper Cutter	DsM-OMD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Paper trimmer cutting machine	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Photography and Videography service during grad and other activities (inclusive of picture printing and frame)	DsM-OMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JUN	JUN	JUN	JUN	Corporate Budget	25,000.00	25,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Plane Tickets (Local)	DsM-OMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	JAN-SEP	N/A	JAN-SEP	JAN-SEP	Corporate Budget	2,250,000.00	2,250,000.00	-	
350680000000	Planning and Assessment/Review (meals, venue and accom)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	DEC	N/A	DEC	DEC	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Planning and Assessment/Review (transpo)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Portable Printer with scanner (continuous ink)	DsM-OMD	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	97,000.00	-	97,000.00	
350680000000	Reproduction and Printing (including tarpaulin)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	144,000.00	144,000.00	-	
350680000000	Rigid Inflatable Boat	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	300,000.00	-	300,000.00	
350680000000	Scuba diving set with tank	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	450,000.00	450,000.00	-	
350680000000	SD Card (for DSLR Camera) & Camera	DsM-OMD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Sofabed	DsM-OMD	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	60,000.00	60,000.00	-	
350680000000	STARLINK UNIT WITH 8 MODEMS MONTHLY SUBSCRIPTION	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	145,000.00	145,000.00	-	
350680000000	Team Development Clinic (transportation allowance) (travelling expense)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Tokens	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	160,000.00	160,000.00	-	
350680000000	Training and Office Supplies	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Training/Research Kit (Training bag, notebook, ballpen, ID holder with cord or lanyard, DAP shirt/jacket, etc)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Travelling (including Per Diem)/Transportation Expenses for Project Team, Participants, and Consultants/RPs (including vehicle rental)	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3,238,600.00	3,238,600.00	-	
350680000000	Travelling Expense (airfare) - Project Team, Participants and Consultants/RPs	DsM-OMD	NO	NP-53.5 Agency-to-Agency	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	800,000.00	800,000.00	-	
350680000000	Tripod	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Vehicle Supplies, Repair and Maintenance/Auto-detailing	DsM-OMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	750,000.00	750,000.00	-	
350680000000	Venue, Meals/Snacks, and Accommodation for Regular and Major Activities (e.g. meetings, workshops, events, training, etc.)	DsM-OMD	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	2,400,000.00	2,400,000.00	-	
350680000000	Water (CDO)	DsM-OMD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Water (Davao City)	DsM-OMD	NO	Direct Contracting	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	4,200.00	4,200.00	-	
350680000000	27 Inch Desktop Monitors	Finance - Accounting	NO	Shopping	JAN-MAR - JUL-OCT	N/A	JAN-MAR - JUL-OCT	JAN-MAR - JUL-OCT	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Airfares - Local	Finance - Accounting	NO	NP-53.5 Agency-to-Agency	JUL-SEP-NOV	N/A	JUL-SEP-NOV	JUL-SEP-NOV	Corporate Budget	180,000.00	180,000.00	-	
350680000000	Catering Services	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	JUL-AUG	N/A	JUL-AUG	JUL-AUG	Corporate Budget	13,500.00	13,500.00	-	
350680000000	Conference Facilities	Finance - Accounting	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	MAY	MAY	Corporate Budget	52,000.00	52,000.00	-	
350680000000	Accommodation	Finance - Accounting	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	MAY	MAY	Corporate Budget	52,000.00	52,000.00	-	
350680000000	Dual Face Sheet-Fed Document Scanner	Finance - Accounting	NO	Shopping	JAN-FEB	N/A	JAN-FEB	JAN-FEB	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Laptop (Intel Core I7/ Ryzen 7)	Finance - Accounting	NO	Shopping	MAR-APR - JUL-AUG-SEP	N/A	MAR-APR - JUL-AUG-SEP	MAR-APR - JUL-AUG-SEP	Corporate Budget	270,000.00	-	270,000.00	
350680000000	Laptop Charger	Finance - Accounting	NO	Shopping	MAY-AUG	N/A	MAY-AUG	MAY-AUG	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Megabox And File Storage Box (50-70L)	Finance - Accounting	NO	Shopping	MAR-APR - AUG-SEP	N/A	MAR-APR - AUG-SEP	MAR-APR - AUG-SEP	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Multi Functional Integrated Ink Tank Printer	Finance - Accounting	NO	Shopping	MAR-APR-SEP	N/A	MAR-APR-SEP	MAR-APR-SEP	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Prepaid Load Cards	Finance - Accounting	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Rental Of Bus	Finance - Accounting	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Airfares - Local	Finance - Budget	NO	NP-53.5 Agency-to-Agency	JUL-SEP-NOV	N/A	JUL-SEP-NOV	JUL-SEP-NOV	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Balkbayan Box	Finance - Budget	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	1,150.00	1,150.00	-	
350680000000	Canva Subscription	Finance - Budget	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Ecotank Printer With Scanner	Finance - Budget	NO	Shopping	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Executive Chair	Finance - Budget	NO	NP-53.9 - Small Value Procurement	SEP	N/A	SEP	SEP	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Filing Box With Cover	Finance - Budget	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Keyboard	Finance - Budget	NO	Shopping	JUN-AUG-SEP	N/A	JUN-AUG-SEP	JUN-AUG-SEP	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Laptop (Intel Core I7)	Finance - Budget	NO	Shopping	MAY-JUL-SEP	N/A	MAY-JUL-SEP	MAY-JUL-SEP	Corporate Budget	250,000.00	-	250,000.00	
350680000000	Monitor	Finance - Budget	NO	Shopping	JUN-AUG	N/A	JUN-AUG	JUN-AUG	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Prepaid Load Cards	Finance - Budget	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	USB HUB	Finance - Budget	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Usb Mouse	Finance - Budget	NO	Shopping	MAY-JUL - SEP-NOV	N/A	MAY-JUL - SEP-NOV	MAY-JUL - SEP-NOV	Corporate Budget	1,900.00	1,900.00	-	
350680000000	Laptop (Intel Core I7/ Ryzen 7)	Finance - ODM	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	170,000.00	-	170,000.00	
350680000000	Laptop Charger	Finance - ODM	NO	Shopping	MAY-JUN	N/A	MAY-JUN	MAY-JUN	Corporate Budget	20,000.00	20,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Multi Functional Integrated Ink Tank Printer	Finance - ODM	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Wireless Mouse	Finance - ODM	NO	Shopping	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	2,000.00	2,000.00	-	
350680000000	AVR	Finance - Treasury	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Dual-Way Window Glass Intercom	Finance - Treasury	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Inkjet Printer	Finance - Treasury	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Keyboard For Desktop	Finance - Treasury	NO	Shopping	FEB-MAY-AUG	N/A	FEB-MAY-AUG	FEB-MAY-AUG	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Laptop	Finance - Treasury	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	140,000.00	-	140,000.00	
350680000000	Balibayan Box	GSPDM - HGSPC	NO	Shopping	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Banner	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	35,000.00	35,000.00	-	
350680000000	Banner Stand	GSPDM - HGSPC	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Clicker	GSPDM - HGSPC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	DAP Jacket	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	180,450.00	180,450.00	-	
350680000000	DAP Paperbag	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Desktop Unit	GSPDM - HGSPC	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	500,000.00	-	500,000.00	
350680000000	Diploma Paper & Holder	GSPDM - HGSPC	NO	Shopping	NOV	N/A	NOV	NOV	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Extension Wire/Cord - 5 Gang	GSPDM - HGSPC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	11,000.00	11,000.00	-	
350680000000	External Drive	GSPDM - HGSPC	NO	Shopping	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Flash Drive	GSPDM - HGSPC	NO	Shopping	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Flower (for Stage)	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Frames	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	5,000.00	5,000.00	-	
350680000000	HDMI Cord	GSPDM - HGSPC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Hotel Accommodation and Venue	GSPDM - HGSPC	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	1,100,000.00	1,100,000.00	-	
350680000000	Laptop	GSPDM - HGSPC	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	507,000.00	-	507,000.00	
350680000000	Laptop Charger	GSPDM - HGSPC	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Medals	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Megabox	GSPDM - HGSPC	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	12,500.00	12,500.00	-	
350680000000	Paper Cutter	GSPDM - HGSPC	NO	Shopping	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Personalized Plaque	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	18,500.00	18,500.00	-	
350680000000	Personalized Tokens	GSPDM - HGSPC	NO	Shopping	AUG & OCT	N/A	AUG & OCT	AUG & OCT	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Photo Frame	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Plaque	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	9,000.00	9,000.00	-	
350680000000	Portable Scanner	GSPDM-HGSPC	NO	Shopping	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Printer	GSPDM - HGSPC	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	45,000.00	-	45,000.00	
350680000000	Projector	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	35,000.00	-	35,000.00	
350680000000	Shredder	GSPDM - HGSPC	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Tarpaulin	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Tokens, promotional/ Marketing Collaterals	GSPDM - HGSPC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3,750.00	3,750.00	-	
350680000000	TOR Paper	GSPDM - HGSPC	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Transportation/ Vehicle Rental	GSPDM - HGSPC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	USB/Type C Port Hub Adapter	GSPDM - HGSPC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Venue and Accommodation	GSPDM - HGSPC	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	GoP	550,000.00	550,000.00	-	
350680000000	Voice Recorder	GSPDM - HGSPC	NO	Shopping	SEP-DEC	N/A	SEP-DEC	SEP-DEC	GoP	5,000.00	5,000.00	-	
350680000000	Wireless Presenter/Laser pointer	GSPDM - HGSPC	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Android Tablet	GSPDM - SGDC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	225,000.00	225,000.00	-	
350680000000	Case for Tokens	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL - OCT - DEC	N/A	JAN-APR - JUL - OCT - DEC	JAN-APR - JUL - OCT - DEC	Corporate Budget	125,000.00	125,000.00	-	
350680000000	CellCards	GSPDM - SGDC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	96,000.00	96,000.00	-	
350680000000	Clicker	GSPDM - SGDC	NO	Shopping	JAN-MAR	N/A	JAN-MAR	JAN-MAR	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Coins with case	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL - OCT - DEC	N/A	JAN-APR - JUL - OCT - DEC	JAN-APR - JUL - OCT - DEC	Corporate Budget	125,000.00	125,000.00	-	
350680000000	DAP & GSPDM Banner/Flag	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	DAP Diploma Holders (Velvet) for MPM-DevSec Batch 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	31,200.00	31,200.00	-	
350680000000	DAP Diploma Holders (Velvet) for MPM-DevSec MSS Batch 3	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	5,200.00	5,200.00	-	
350680000000	DAP Envelope for Diploma and TOR for MPM-DevSec Batch 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	3,600.00	3,600.00	-	
350680000000	DAP Envelope for Diploma and TOR for MPM-DevSec MSS Batch 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	3,900.00	3,900.00	-	
350680000000	DAP Envelope for Diploma and TOR for MPM-DevSec MSS Batch 3	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	1,500.00	1,500.00	-	
350680000000	DAP Jacket	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	DAP Mug	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	FEB-DEC	N/A	FEB-DEC	FEB-DEC	Corporate Budget	40,000.00	40,000.00	-	
350680000000	DAP-GSPDM Paperbags	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUN - SEP - DEC	N/A	JAN-APR - JUN - SEP - DEC	JAN-APR - JUN - SEP - DEC	Corporate Budget	50,000.00	50,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Dean's Special Citation-Frame and Medallion for MPM-DevSec MSS 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	28,500.00	28,500.00	-	
350680000000	Dean's Special Citation-Frame and Medallion for MPM-DevSec MSS Batch 3	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	14,250.00	14,250.00	-	
350680000000	E-Dekalogo 1 Food and Venue	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	E-Dekalogo 2 Food and Venue	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Executive Tokens	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUN-SEP-DEC	N/A	JAN-APR - JUN-SEP-DEC	JAN-APR - JUN-SEP-DEC	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Food / Venue Requirements for the classes of ECPM Batch 7	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Food / Venue Requirements for the Opening and Awarding Ceremonies of ECPM Batch 7	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	NOV	N/A	NOV	NOV	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Food / Venue Requirements for the Preparation and Graduation Ceremony for MPM DevSec Batch 22	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	MAY	MAY	Corporate Budget	170,000.00	170,000.00	-	
350680000000	Food / Venue Requirements for Various Certificate Courses and Short Programs	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Food and Venue Requirements of ECPM Batch 6	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Food/Venue Requirements for the Consultation of ECPM Batch 6	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	MAY	MAY	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Food/Venue Requirements for the Consultation of ECPM Batch 7	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	OCT	N/A	OCT	OCT	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Food/Venue Requirements for the Preparation and Awarding Ceremony for ECPM B6	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	MAY	MAY	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Food/Venue Requirements for the Preparation and Graduation Ceremony for MPM-DevSec MSS Batch 3	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	JUN	JUN	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Food/Venue Requirements for the Program Integration of MPM-DevSec Batch 22	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Food/Venue Requirements for the Program Integration of MPM-DevSec MSS Batch 3	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	FEB	N/A	FEB	FEB	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Food/Venue Requirements for the Preparation and Graduation Ceremony for MPM-DevSec MSS Batch 22	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	MAY	N/A	MAY	MAY	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Hotel Accommodation for the SGDC Learning Management Team for the Conduct of the Final Defense Presentation of MPM-DevSec Batch22	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Hotel Accommodation for the Final Defense of MPM-DevSec MSS Batch 3	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Hotel Accommodation for the Proposal Defense of MPM-DevSec MSS Batch 3	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Hotel Accommodation for the Topic to Title Defense, Final Defense and Final Defense of MPM DevSec Batch 22	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JUL	N/A	JUL	JUL	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Hotel Accommodation for the Topic to Title Defense, Proposal Defense and Final Defense of MPM DevSec Batch 22	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	MAR	N/A	MAR	MAR	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Hotel Accommodation for the SGDC Learning Management Team for the conduct of the Final Defense Presentation of MPM-DevSec Batch 23	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	MAR	N/A	MAR	MAR	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Laptop	GSPDM - SGDC	NO	Shopping	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	800,000.00	-	800,000.00	
350680000000	Leadership Plaque / Plaque of Appreciation for ECPM Batch 6 and Batch 7 Awarding Ceremony	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Leadership Plaque / Plaque of Appreciation for MPM DevSec MSS Batch 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Leadership Plaque / Plaque of Appreciation for MPM DevSec MSS Batch 3	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Leadership Plaque/Plaque of Appreciation	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-JUN - SEP-DEC	N/A	JAN-JUN - SEP-DEC	JAN-JUN - SEP-DEC	Corporate Budget	1,600.00	1,600.00	-	
350680000000	Meal Requirements for the Final Defense of MPM-DevSec Batch 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	65,000.00	65,000.00	-	
350680000000	Meal Requirements for the Proposal Defense of MPM-DevSec Batch 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	65,000.00	65,000.00	-	
350680000000	Meal Requirements for the Proposal Defense of MPM DevSec Batch23	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	65,000.00	65,000.00	-	
350680000000	Polo Shirts for Closing Ceremony of ECPM Batch 6	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	56,000.00	56,000.00	-	
350680000000	Polo Shirts for Closing Ceremony of ECPM Batch 7	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	56,000.00	56,000.00	-	
350680000000	Polo Shirts for Program Integration of MPM DevSec Batch 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	112,000.00	112,000.00	-	
350680000000	Polo Shirts for Program Integration of MPM DevSec Batch 3	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	56,000.00	56,000.00	-	
350680000000	Polo Shirts for Program Integration of MPM-DevSec Batch 23	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	-	

Development Academy of the Philippines - 3rd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Printer	GSPDM - SGDC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Projector	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-APR	N/A	JAN-APR	JAN-APR	Corporate Budget	400,000.00	-	400,000.00	
350680000000	Security Paper (TOR and Diploma)for MPM-DevSec Batch22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	9,750.00	9,750.00	-	
350680000000	Security Paper (TOR and Diploma) for MPM-Devsec MSS Batch 3	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	3,750.00	3,750.00	-	
350680000000	SGDC Fellowship and Food Venue	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	70,000.00	70,000.00	-	
350680000000	SGDC Fellowship Tokens	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	75,000.00	75,000.00	-	
350680000000	Shredder	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Signature Tabs	GSPDM - SGDC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	12,500.00	12,500.00	-	
350680000000	Student welcome Kit for ECPM Batch 6	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Student welcome Kit for ECPM Batch 7	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Student Welcome Kit for MPM DevSec Batch 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	225,000.00	225,000.00	-	
350680000000	Student Welcome Kit for MPM DevSec Batch 23	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	225,000.00	225,000.00	-	
350680000000	Students Tokens for SGDC Programs	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-MAR -MAY-AUG-NOV	N/A	JAN-MAR -MAY-AUG-NOV	JAN-MAR -MAY-AUG-NOV	Corporate Budget	750,000.00	750,000.00	-	
350680000000	Transportation Requirements for the Face to Face Class Implementation of MPM DevSec Batch 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Transportation requirements for the Program Integration of MPM-DevSec Batch 22	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Transportation requirements for the Program Integration of MPM-DevSec MSS Batch 3	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Various Office Supplies	GSPDM - SGDC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Velvet Holder for ECPM B6 & B7	GSPDM - SGDC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	36,000.00	36,000.00	-	
350680000000	Venue for Curriculum Development for Executive Course in Public Management with PAFOS	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JUL	N/A	JUL	JUL	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Venue for Curriculum Development for MPM-DevSec MSS with Philippine Coast Guard	GSPDM - SGDC	NO	NP-53.10 Lease of Real Property and Venue	JUL	N/A	JUL	JUL	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Laptop	GSPDM - Office of the Dean	NO	Shopping	JAN-JUL	N/A	MAR-JUN	MAR-JUN	Corporate Budget	140,000.00	-	140,000.00	
350680000000	Transportation/ Vehicle Rental	GSPDM - Office of the Dean	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Venue & Accommodation for Annual/ Mid-Year/Post Planning	GSPDM - Office of the Dean	NO	NP-53.10 Lease of Real Property and Venue	DEC	N/A	JAN-JUL	JAN-JUL	Corporate Budget	800,000.00	800,000.00	-	
350680000000	Venue & Accommodation for ATDC	GSPDM - Office of the Dean	NO	NP-53.10 Lease of Real Property and Venue	OCT	N/A	APR	APR	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Venue for Christmas Party	GSPDM - Office of the Dean	NO	NP-53.10 Lease of Real Property and Venue	JAN to OCT	N/A	DEC	DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Venue for GSPDM Corporate Events	GSPDM - Office of the Dean	NO	NP-53.10 Lease of Real Property and Venue	OCT	N/A	OCT	OCT	Corporate Budget	500,000.00	500,000.00	-	
350680000000	85" Smart TV	GSPDM - Research	NO	Shopping	JAN to OCT	N/A	MAY	MAY	GoP	200,000.00	-	200,000.00	
350680000000	Academic Gown	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JUN	N/A	MAR	MAR	GoP	50,000.00	50,000.00	-	
350680000000	Accommodation	GSPDM - Research	NO	NP-53.10 Lease of Real Property and Venue	JAN to OCT	N/A	JAN to OCT	JAN to OCT	GoP	5,000,000.00	5,000,000.00	-	
350680000000	Adaptor	GSPDM - Research	NO	Shopping	DEC	N/A	FEB-JUN	FEB-JUN	GoP	10,000.00	10,000.00	-	
350680000000	Airfare	GSPDM - Research	NO	NP-53.5 Agency-to-Agency	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	2,500,000.00	2,500,000.00	-	
350680000000	Camera Lens	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	200,000.00	200,000.00	-	
350680000000	Clickers	GSPDM - Research	NO	Shopping	JAN	N/A	JAN	JAN	GoP	20,000.00	20,000.00	-	
350680000000	Communication Load	GSPDM - Research	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	132,000.00	132,000.00	-	
350680000000	Consultant Service Fee	GSPDM - Research	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-SEP	JAN-SEP	JAN-SEP	JAN-SEP	GoP	2,500,000.00	2,500,000.00	-	
350680000000	CTC Wood Stamp	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	10,000.00	10,000.00	-	
350680000000	Ergonomic Chair	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	MAY-JUN	N/A	MAY-JUN	MAY-JUN	GoP	50,000.00	-	50,000.00	
350680000000	Extension cord	GSPDM - Research	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	10,000.00	10,000.00	-	
350680000000	External Hard Drive (2TB)	GSPDM - Research	NO	Shopping	JAN	N/A	JAN	JAN	GoP	50,000.00	50,000.00	-	
350680000000	Grammarly Office for 5 Users	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	12,000.00	12,000.00	-	
350680000000	Headphones with Mic	GSPDM - Research	NO	Shopping	FEB	N/A	FEB	FEB	GoP	55,000.00	55,000.00	-	
350680000000	High Level Consultant	GSPDM - Research	NO	NP-53.7 Highly Technical Consultant	N/A	N/A	DEC	DEC	Corporate Budget	6,000,000.00	6,000,000.00	-	
350680000000	IGNITE	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00	-	

Development Academy of the Philippines - 3rd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35068000000	Jackets	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	JAN-JUL	FEB-JUL	GoP	600,000.00	600,000.00	-	
35068000000	Laptops	GSPDM - Research	NO	Shopping	JAN	N/A	JAN	JAN	GoP	1,120,000.00	-	1,120,000.00	
35068000000	Marking Pen (box)	GSPDM - Research	NO	Shopping	APR-JUL	N/A	APR-JUL	APR-JUL	GoP	5,000.00	5,000.00	-	
35068000000	Meals	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	2,000,000.00	2,000,000.00	-	
35068000000	Meqa boxes	GSPDM - Research	NO	Shopping	FEB-JUN	N/A	FEB-JUN	FEB-JUN	GoP	30,000.00	30,000.00	-	
35068000000	Mid-Year Planning	GSPDM - Research	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	JUN	JUN	GoP	1,000,000.00	1,000,000.00	-	
35068000000	Noise Cancellation Microphone	GSPDM - Research	NO	Shopping	JAN to OCT	N/A	JAN	JAN	GoP	20,000.00	20,000.00	-	
35068000000	Office Supplies	GSPDM - Research	NO	Shopping	JAN-APR - JUL - OCT-DEC	N/A	JAN-APR - JUL - OCT-DEC	JAN-APR - JUL - OCT-DEC	GoP	500,000.00	500,000.00	-	
35068000000	Paper Cutter	GSPDM - Research	NO	Shopping	FEB	N/A	FEB	FEB	GoP	10,000.00	10,000.00	-	
35068000000	Personal Computer Set	GSPDM - Research	NO	Shopping	MAY	N/A	MAY	MAY	GoP	1,500,000.00	-	1,500,000.00	
35068000000	Plaques	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	150,000.00	150,000.00	-	
35068000000	Printers	GSPDM - Research	NO	Shopping	JAN-MAR	N/A	JAN-MAR	JAN-MAR	GoP	260,000.00	-	260,000.00	
35068000000	Production Service Fee	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	1,000,000.00	1,000,000.00	-	
35068000000	Programs & Software Subscriptions (Adobe Photoshop, Premiere Pro)	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	120,000.00	120,000.00	-	
35068000000	Projector	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	100,000.00	-	100,000.00	
35068000000	PUBHTML5	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,800.00	10,800.00	-	
35068000000	Publication	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN-MAY	N/A	JAN-MAY	JAN-MAY	GoP	6,200,000.00	6,200,000.00	-	
35068000000	Push Cart	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	30,000.00	-	30,000.00	
35068000000	Research Planning	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	FEB-DEC	N/A	FEB-DEC	FEB-DEC	GoP	1,000,000.00	1,000,000.00	-	
35068000000	Scanner	GSPDM - Research	NO	Shopping	FEB	N/A	FEB	FEB	GoP	100,000.00	-	100,000.00	
35068000000	SDG Acrylic	GSPDM - Research	NO	Shopping	FEB	N/A	FEB	FEB	GoP	20,000.00	20,000.00	-	
35068000000	Set of GSPDM Flag with Flag Pole and base	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
35068000000	Speakers	GSPDM - Research	NO	Shopping	FEB	N/A	FEB	FEB	GoP	10,000.00	-	10,000.00	
35068000000	Steel Cabinet with Vault	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	20,000.00	-	20,000.00	
35068000000	Studio Equipment	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	80,000.00	-	80,000.00	
35068000000	Suitcase	GSPDM - Research	NO	Shopping	MAR	N/A	MAR	MAR	GoP	50,000.00	50,000.00	-	
35068000000	Tablet	GSPDM - Research	NO	Shopping	MAY-AUG	N/A	MAY-AUG	MAY-AUG	GoP	1,000,000.00	-	1,000,000.00	
35068000000	Tarpaulin Printing	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN-AUG	N/A	JAN-AUG	JAN-AUG	GoP	74,486.52	74,486.52	-	
35068000000	Tarpaulin Standee	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN-AUG	N/A	JAN-AUG	JAN-AUG	GoP	80,000.00	80,000.00	-	
35068000000	Tokens	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP	500,000.00	500,000.00	-	
35068000000	Tokens (Mugs, Tumblr, Pen, Notebook)	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JUN-AUG	N/A	JUN-AUG	JUN-AUG	GoP	500,000.00	500,000.00	-	
35068000000	Transportation	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	2,000,000.00	2,000,000.00	-	
35068000000	TShirts	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	FEB-JUL	GoP	200,000.00	200,000.00	-	
35068000000	Venue	GSPDM - Research	NO	NP-53.10 Lease of Real Property and Venue	JAN to OCT	N/A	JAN to OCT	JAN to OCT	GoP	5,000,000.00	5,000,000.00	-	
35068000000	Webcam	GSPDM - Research	NO	Shopping	FEB	N/A	FEB	FEB	GoP	25,000.00	25,000.00	-	
35068000000	Wireless Mouse	GSPDM - Research	NO	Shopping	FEB-APR	N/A	FEB-APR	FEB-APR	GoP	22,000.00	22,000.00	-	
35068000000	Wireless Two-way communication radio (UHF for long range)	GSPDM - Research	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	30,000.00	30,000.00	-	
35068000000	Year-End Planning	GSPDM - Research	NO	NP-53.10 Lease of Real Property and Venue	DEC	N/A	DEC	DEC	GoP	1,000,000.00	1,000,000.00	-	
35068000000	Clinic Bed Linens & Pillows	HRMDD - CLINIC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN DEC	JAN DEC	Corporate Budget	4,500.00	4,500.00	-	
35068000000	Computer Printer	HRMDD - CLINIC	NO	Shopping	DEC	N/A	JAN DEC	JAN DEC	Corporate Budget	13,000.00	-	13,000.00	
35068000000	Dental Supplies	HRMDD - CLINIC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	200,000.00	200,000.00	-	
35068000000	Influenza Vaccine	HRMDD - CLINIC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	252,000.00	252,000.00	-	
35068000000	Medicine Supplies	HRMDD - CLINIC	NO	Shopping	MAR-JUL-OCT	N/A	MAR-JUL-OCT	MAR-JUL-OCT	Corporate Budget	200,000.00	200,000.00	-	
35068000000	Random Drug Test	HRMDD - CLINIC	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	35,000.00	35,000.00	-	
35068000000	Refrigerator with Freezer	HRMDD - CLINIC	NO	NP-53.9 - Small Value Procurement	JAN DEC	N/A	JAN DEC	JAN DEC	Corporate Budget	10,000.00	-	10,000.00	
35068000000	Repairs and Maintenance	HRMDD - CLINIC	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	17,000.00	17,000.00	-	
35068000000	Rapid Antigen Self Test Kit	HRMDD - CLINIC	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	13,500.00	-	13,500.00	
35068000000	Vitamin C/ Multivitamins	HRMDD - CLINIC	NO	Shopping	MAR-JUN-SEP	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	580,000.00	580,000.00	-	
35068000000	Computer Repair	HRMDD - COMBEN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	30,000.00	30,000.00	-	
35068000000	Data File Box	HRMDD - COMBEN	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	-	
35068000000	File Organizer, Expanding, Plastic, Legal	HRMDD - COMBEN	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
35068000000	File Tab Divider, Legal	HRMDD - COMBEN	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
35068000000	Laptop	HRMDD - COMBEN	NO	Shopping	FEB-AUG	N/A	FEB-AUG	FEB-AUG	Corporate Budget	260,000.00	-	260,000.00	
35068000000	Magazine File Box, Large	HRMDD - COMBEN	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Plaque For Loyalty Awardees Cy 2024	HRMDD - COMBEN	NO	NP-53.9 - Small Value Procurement	JUN-NOV	N/A	JUN-NOV	JUN-NOV	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Rags, All Cotton	HRMDD - COMBEN	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Scanner	HRMDD - COMBEN	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Socket Adapter	HRMDD - COMBEN	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Ups	HRMDD - COMBEN	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Whiteboard	HRMDD - COMBEN	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	-	5,000.00	
350680000000	Printer	HRMDD - HRD	NO	Shopping	MAY-DEC	N/A	MAY-DEC	MAY-DEC	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Airfare (Local)	HRMDD - HRD	NO	NP-53.5 Agency-to-Agency	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	1,300,000.00	1,300,000.00	-	
350680000000	Anniversary T-Shirt for the Palaro	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	130,500.00	130,500.00	-	
350680000000	ATDC (Transportation)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	725,000.00	725,000.00	-	
350680000000	ATDC (Venue, Food, And Others)	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	2,175,000.00	2,175,000.00	-	
350680000000	Catering for the CSR	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	210,000.00	210,000.00	-	
350680000000	Certificate Frame	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Christmas (Catering in Pasig)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	800,000.00	800,000.00	-	
350680000000	Christmas (Catering in Tagaytay)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	195,000.00	195,000.00	-	
350680000000	Christmas (Gift Cheque)	HRMDD - HRD	NO	Direct Contracting	DEC	DEC	DEC	DEC	Corporate Budget	4,000,000.00	4,000,000.00	-	
350680000000	Christmas (Venue With Food)	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	DEC	N/A	DEC	DEC	Corporate Budget	999,999.00	999,999.00	-	
350680000000	Common Office Supplies	HRMDD - HRD	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	10,104.00	10,104.00	-	
350680000000	Consultants/Artists	HRMDD - HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	900,000.00	900,000.00	-	
350680000000	DAP Jacket Of Personnel For External Training	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	300,000.00	300,000.00	-	
350680000000	DAP Pins	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Digital Peripherals (Clicker, Connectors, Adaptors)	HRMDD - HRD	NO	Shopping	JAN-APR-JUL	N/A	JAN-APR-JUL	JAN-APR-JUL	Corporate Budget	100,000.00	100,000.00	-	
350680000000	GAD T-Shirts	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Institutional Wellbeing Activities (Counselling Assistance, Sports And Recreation)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	27,100.00	27,100.00	-	
350680000000	Interest Groups Materials And Uniforms	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Laptop I7 Or Better Version, Black, Max Weight Of 2.3 Kg	HRMDD - HRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	160,000.00	-	160,000.00	
350680000000	Lei Garland	HRMDD - HRD	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	29,940.00	29,940.00	-	
350680000000	Lights, Sound, GenSet, LED Wall for the internal event	HRMDD - HRD	NO	Shopping	JUL	N/A	JUL	JUL	Corporate Budget	126,200.00	126,200.00	-	
350680000000	Other Subscriptions, Software, App Or Membership	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Photo and Video Documentation	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	80,000.00	80,000.00	-	
350680000000	PR Event Facilitation	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	150,000.00	150,000.00	-	
350680000000	PR Event of Facilitation/Performer	HRMDD - HRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JUL	N/A	JUL	JUL	Corporate Budget	70,000.00	70,000.00	-	
350680000000	Repairs	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	-	30,000.00	-	
350680000000	Scanner	HRMDD - HRD	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	170,000.00	-	170,000.00	
350680000000	Service Providers	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Tablets (10-13 Inches, High Res, 256/512 Gb)	HRMDD - HRD	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Tarpaulin Printing (Photowall, Group Tarp)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	31,500.00	31,500.00	-	
350680000000	Tokens for Stakeholders	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	450,000.00	450,000.00	-	
350680000000	Token For Retirees (Customized Dap Jacket)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-MAR-MAY - JUL-SEP-NOV	N/A	JAN-MAR-MAY - JUL-SEP-NOV	JAN-MAR-MAY - JUL-SEP-NOV	Corporate Budget	17,000.00	17,000.00	-	
350680000000	Token For Retirees (Plaque)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Token For Rps (Dap Jacket)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	36,000.00	36,000.00	-	
350680000000	Token For Rps (Dap Shirt Or Dap Tokens)	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	36,000.00	36,000.00	-	
350680000000	Training Accommodation	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	FEB-APR-JUN - AUG-OCT-DEC	N/A	FEB-APR-JUN - AUG-OCT-DEC	FEB-APR-JUN - AUG-OCT-DEC	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Training Materials, Books, Iec Collaterals, Printing, Etc.	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN to NOV	N/A	JAN-DEC	JAN-DEC	Corporate Budget	202,000.00	202,000.00	-	
350680000000	Training Venue	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	JAN to NOV	N/A	JAN to NOV	JAN to NOV	Corporate Budget	525,000.00	525,000.00	-	
350680000000	Transportation to the Anniversary Venue	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	85,000.00	85,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Venue for the 51st Anniversary (Clients Appreciation Night with buffet dinner)	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	JUL	N/A	JUL	JUL	Corporate Budget	985,000.00	985,000.00	-	
350680000000	Venue for the 51st Anniversary (Internal Celebration)	HRMDD - HRD	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	JUN	JUN	Corporate Budget	995,000.00	995,000.00	-	
350680000000	Wellbeing Consultants And Counselors	HRMDD - HRD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	5-Layer Metal Rack(Box Organizer)	HRMDD - HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	75,000.00	75,000.00	-	
350680000000	Adobe Pro Subscription (1 Year)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	80,000.00	80,000.00	-	
350680000000	Avr/Ups For Desktop Cpu	HRMDD - HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Dap Folders	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Dap Id Lace	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Extension Cord (5 Meters W/ 4 Outlets)	HRMDD - HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	File Box	HRMDD - HRM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	6,000.00	6,000.00	-	
350680000000	File Box (With Drawer)	HRMDD - HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Headset W/ Noise Cancelling Microphone	HRMDD - HRM	NO	Shopping	JAN-MAY-SEP	N/A	JAN-MAY-SEP	JAN-MAY-SEP	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Id Card Holder	HRMDD - HRM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Id Printer Ink	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	In-And-Out Tray	HRMDD - HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Laptop, Branded	HRMDD - HRM	NO	Shopping	JAN-MAY-SEP	N/A	JAN-MAY-SEP	JAN-MAY-SEP	Corporate Budget	300,000.00	-	300,000.00	
350680000000	LinkedIn Recruiter Lite Subscription (1 Year)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Meeting Meals	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Meeting Refreshments (Am Or Pm Snacks)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	24,000.00	24,000.00	-	
350680000000	Messengerial Services	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Mobile Phone Services - Postpaid/Phone Line (For Recruitment)	HRMDD - HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Ms Office 365 Family Subscription (1 Year)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Multifunction Inkjet Printer With Scanner	HRMDD - HRM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Multifunction Inkjet Printer, Color	HRMDD - HRM	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Office Chair (Replacement To The Unusable Chairs)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Paper And Pencil Tests (Psychological And Competency Testing For Recruitment)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	240,000.00	240,000.00	-	
350680000000	Pvc For Ids	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	20,000.00	20,000.00	-	
350680000000	PVC with numbers for ID	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Rentals - Vehicle For Csc	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	60,000.00	60,000.00	-	
350680000000	Rentals - Workshops/Meetings/Venue	HRMDD - HRM	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	360,000.00	360,000.00	-	
350680000000	Repair - Desktop And Laptop	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Repair - Other Equipment	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Shredder (Ideal, Heavy Duty)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Steel Filing Cabinets (4 Drawers With Lock & Key)	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Sticker Paper (Matte - A4 Size)	HRMDD - HRM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	500.00	500.00	-	
350680000000	Subscription On HRM And OD	HRMDD - HRM	NO	NP-53.9 - Small Value Procurement	MAR-JUL-NOV	N/A	MAR-JUL-NOV	MAR-JUL-NOV	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Universal Power Plug Adaptor	HRMDD - HRM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	4,500.00	4,500.00	-	
350680000000	Usb 10-In-1 Hub (Type-C Connector)	HRMDD - HRM	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Various Auxiliary Devices (Keyboards, External Drive, Headset, Mic, Speaker, Mouse Monitor/Screen, Etc)	HRMDD - HRM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	25,000.00	25,000.00	-	
350680000000	White Folder (A4)	HRMDD - HRM	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Balkbayan Boxes	HRMDD-OMD	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	2,500.00	2,500.00	-	
350680000000	Canva Pro Subscription	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	9,000.00	9,000.00	-	
350680000000	Computer Peripherals (Usb Extension, Usb Connections Adaptor)	HRMDD-OMD	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Conference/Meeting/Workshop (Venue, Meals, Refreshments, Snacks)	HRMDD-OMD	NO	NP-53.10 Lease of Real Property and Venue	JAN-MAR - MAY-JUL - SEP-NOV	N/A	JAN-MAR - MAY-JUL - SEP-NOV	JAN-MAR - MAY-JUL - SEP-NOV	Corporate Budget	500,000.00	500,000.00	-	
350680000000	DAP Folders	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JAN-JUL	JAN-JUL	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Office Supplies (Sticker Paper, Stabler, Stablio, Sticky Notes, Tabbng, Correction Tape, Etc.)	HRMDD-OMD	NO	Shopping	JAN to DEC	N/A	JAN-JUL	JAN-JUL	Corporate Budget	20,000.00	20,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	One-Time Grant Rice Assistance 2022 under AO No. s. 2022	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JAN to DEC	N/A	MAR	MAR	Corporate Budget	996,000.00	996,000.00	-	
350680000000	Repair - Desktop, Scanner , Printer And Laptop	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Repair - Other Equipment	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Shredder (Ideal, Heavy Duty)	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Vehicle Rentals	HRMDD-OMD	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	50,000.00	50,000.00	-	
350680000000	1 TB External hard drive	OP-APOLO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,500.00	2,500.00	-	
350680000000	128 gb DSLR camera memory card	OP-APOLO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	3,000.00	3,000.00	-	
350680000000	Adobe Acrobat Pro DC Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	GoP	18,500.00	18,500.00	-	
350680000000	Airfare	OP-APOLO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	400,000.00	400,000.00	-	
350680000000	Exhibit Toblerone	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	100,000.00	100,000.00	-	
350680000000	Canon EOS 200D camera extra battery	OP-APOLO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,000.00	2,000.00	-	
350680000000	Canva Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	GoP	4,500.00	4,500.00	-	
350680000000	Colored toner printer	OP-APOLO	NO	Shopping	JUN	N/A	JUN	JUN	GoP	55,000.00	-	55,000.00	
350680000000	Computer/laptop accessories and peripherals (battery, charger, ac adapter, wireless mouse, UPS, LAN Adapter etc.)	OP-APOLO	NO	Shopping	JAN-APR-JUL-OCT	N/A	JAN-APR-JUL-OCT	JAN-APR-JUL-OCT	GoP	20,000.00	20,000.00	-	
350680000000	DAP Training Catalogue	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	1,000.00	1,000.00	-	
350680000000	Hallogen / Studio Lights	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	-	
350680000000	Institutional Giveaways / Tokens	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	35,000.00	35,000.00	-	
350680000000	Meals (catering service, meal package)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	40,000.00	40,000.00	-	
350680000000	Microsoft Power BI Yearly Subscription	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	GoP	23,000.00	23,000.00	-	
350680000000	Opening Ceremony Materials (Flower Arrangement, Ribbon Arrangement)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	-	
350680000000	Paper Shredder	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	18,000.00	-	18,000.00	
350680000000	Plastic Storage Box (120L)	OP-APOLO	NO	Shopping	MAY	N/A	MAY	MAY	GoP	10,000.00	10,000.00	-	
350680000000	Portable Green Screen Background with Stand	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
350680000000	Printing Services (tarpaulin, paper materials, etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	20,000.00	20,000.00	-	
350680000000	Prizes for Slogan Contest Winners	OP-APOLO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	10,456.00	10,456.00	-	
350680000000	Rode wireless go II with noise-reduction feature	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	-	
350680000000	Sticker on Sintra	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	64,000.00	64,000.00	-	
350680000000	Sticker Paper A-4	OP-APOLO	NO	Shopping	MAR	N/A	MAR	MAR	GoP	250.00	250.00	-	
350680000000	Tarpaulin Printing (Innovation tree commitment tarp, Photobooth Backdrop, Banner Signage)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	20,100.00	20,100.00	-	
350680000000	Training Supplies and Materials (Tokens, ID lace, ID holder, covid related supplies, etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	40,000.00	40,000.00	-	
350680000000	Transportation (Bus Rental, Car Rental, etc.)	OP-APOLO	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	GoP	75,000.00	75,000.00	-	
350680000000	TV Stand	OP-APOLO	NO	Shopping	JAN	N/A	JAN	JAN	GoP	23,500.00	23,500.00	-	
350680000000	Venue (accommodation, function room with meal package)	OP-APOLO	NO	NP-53.10 Lease of Real Property and Venue	JUN-OCT	N/A	JUN-OCT	JUN-OCT	GoP	400,000.00	400,000.00	-	
350680000000	Advertisement Fee	OP-CEO	NO	NP-53.9 - Small Value Procurement	SEP-DEC	N/A	SEP-DEC	SEP-DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Communication Equipment / Cellular Phone	OP-CEO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Coffee Maker	OP-CEO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	34,000.00	-	34,000.00	
350680000000	Coffee pods / Capsules	OP-CEO	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Corporate/Institutional Token	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUN-SEP	N/A	JAN-APR - JUN-SEP	JAN-APR - JUN-SEP	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Display Monitor	OP-CEO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	196,000.00	-	196,000.00	
350680000000	External Drive	OP-CEO	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Hotel Accommodation	OP-CEO	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Keyboard with Silicon	OP-CEO	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	12,970.00	12,970.00	-	
350680000000	Laptop/Tablet	OP-CEO	NO	Shopping	JAN-MAR-JUN	N/A	JAN-MAR-JUN	JAN-MAR-JUN	Corporate Budget	1,109,000.00	-	1,109,000.00	
350680000000	Lateral Cabinet	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	35,000.00	-	35,000.00	
350680000000	Maqic Keyboard Folio	OP-CEO	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	27,000.00	27,000.00	-	
350680000000	Mouse	OP-CEO	NO	Shopping	JAN-MAR-JUN	N/A	JAN-MAR-JUN	JAN-MAR-JUN	Corporate Budget	5,000.00	5,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Newspaper subscription (OP)	OP-CEO	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Numbered Metallic/Hologram Sticker	OP-CEO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	17,500.00	17,500.00	-	
350680000000	Office Supplies & Materials	OP-CEO	NO	Shopping	JAN-MAR - APR-MAY - JUL-SEP-NOV	N/A	JAN-MAR - APR-MAY - JUL-SEP-NOV	JAN-MAR - APR-MAY - JUL-SEP-NOV	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Personal Refrigerator	OP-CEO	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	11,000.00	-	11,000.00	
350680000000	Printer	OP-CEO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Reference Materials	OP-CEO	NO	NP-53.9 - Small Value Procurement	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Repair of Equipment	OP-CEO	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Shredder	OP-CEO	NO	Shopping	JAN-APR - AUG-DEC	N/A	JAN-APR - AUG-DEC	JAN-APR - AUG-DEC	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Sign Pen (for President's use)	OP-CEO	NO	Shopping	JAN-MAR - JUN-OCT	N/A	JAN-MAR - JUN-OCT	JAN-MAR - JUN-OCT	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Software and Licenses	OP-CEO	NO	NP-53.9 - Small Value Procurement	JUN	N/A	JUN	JUN	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Subscription	OP-CEO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Travel	OP-CEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	MAR	N/A	MAR	MAR	Corporate Budget	3,000,000.00	3,000,000.00	-	
350680000000	Trackpad Multi-touch surface	OP-CEO	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	9,990.00	9,990.00	-	
350680000000	USB-C Hub	OP-CEO	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	6,720.00	6,720.00	-	
350680000000	USB-C Digital AV Multiport Adapter with HDMI	OP-CEO	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	46,500.00	46,500.00	-	
350680000000	USB Type-C Cable Charger	OP-CEO	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	1,200.00	1,200.00	-	
350680000000	Venue/Workshop	OP-CEO	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Communication	OP-COF	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	24,000.00	24,000.00	-	
350680000000	Consultancy/Writer/Editor	OP-COF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-MAR - JUN-SEP-DEC	JAN-MAR - JUN-SEP-DEC	JAN-MAR - JUN-SEP-DEC	JAN-MAR - JUN-SEP-DEC	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Desktop	OP-COF	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Desktop (Repair/Upgrade)	OP-COF	NO	Shopping	APR-NOV	N/A	APR-NOV	APR-NOV	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Desk/table Lamp	OP-COF	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	10,000.00	-	10,000.00	
350680000000	Earphones (noise cancellation, wired and wireless)	OP-COF	NO	Shopping	FEB-MAY - AUG-OCT-NOV	N/A	FEB-MAY - AUG-OCT-NOV	FEB-MAY - AUG-OCT-NOV	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Hard drive	OP-COF	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Laptop i7 or i10	OP-COF	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Laptop (Repair/Upgrade)	OP-COF	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Laptop Stand	OP-COF	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Other office supplies/equipment	OP-COF	NO	NP-53.9 - Small Value Procurement	JAN-MAR - MAY-AUG-DEC	N/A	JAN-MAR - MAY-AUG-DEC	JAN-MAR - MAY-AUG-DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Printer	OP-COF	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Printing and publications (reports, articles, fellows speaks, etc)	OP-COF	NO	NP-53.9 - Small Value Procurement	APR - AUG - DEC	N/A	APR - AUG - DEC	APR - AUG - DEC	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Qualitative Analysis Software/related software, Primary and Secondary Data, Collective Data/Tables, etc	OP-COF	NO	NP-53.9 - Small Value Procurement	JAN-MAY - SEP	N/A	JAN-MAY - SEP	JAN-MAY - SEP	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Scanner with Document feeder	OP-COF	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Tokens	OP-COF	NO	NP-53.9 - Small Value Procurement	FEB-JUN - SEP-DEC	N/A	FEB-JUN - SEP-DEC	FEB-JUN - SEP-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Travel and transportation	OP-COF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	JAN-APR - JUL-OCT-DEC	N/A	JAN-APR - JUL-OCT-DEC	JAN-APR - JUL-OCT-DEC	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Venue, accomodation, meetings, meals, conferences, RF Conference, Conferment of Fellows, Fellows Conference, Innovation challenge training, etc	OP-COF	NO	NP-53.10 Lease of Real Property and Venue	JAN-APR - JUN-NOV-DEC	N/A	JAN-APR - JUN-NOV-DEC	JAN-APR - JUN-NOV-DEC	Corporate Budget	700,000.00	700,000.00	-	
350680000000	Wireless and wired computer mouse	OP-COF	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	10,000.00	10,000.00	-	
350680000000	3 In. 1 Printer	OP-COF-SPARTA	NO	Shopping	JAN	N/A	JAN	JAN	GoP	10,000.00	-	10,000.00	
350680000000	Camera	OP-COF-SPARTA	NO	Shopping	JAN	N/A	JAN	JAN	GoP	60,000.00	-	60,000.00	
350680000000	Clicker	OP-COF-SPARTA	NO	Shopping	JAN	N/A	JAN	JAN	GoP	2,000.00	2,000.00	-	

Development Academy of the Philippines - 3rd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Consultants/Resource Persons/Subject Matter Expert	OP-COF-SPARTA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	1,000,000.00	1,000,000.00	-	
350680000000	Meals And Venue (Meetings, Seminars, Workshop, Trainings, Conference)	OP-COF-SPARTA	NO	NP-53.10 Lease of Real Property and Venue	JAN-MAR - JUL-OCT	N/A	JAN-MAR - JUL-OCT	JAN-MAR - JUL-OCT	GoP	535,000.00	535,000.00	-	
350680000000	ID Case	OP-COF-SPARTA	NO	Shopping	JAN	N/A	JAN	JAN	GoP	3,000.00	3,000.00	-	
350680000000	Local Travel	OP-COF-SPARTA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	MAY	N/A	MAY	MAY	GoP	200,000.00	200,000.00	-	
350680000000	Meals(Meetings, Seminars,Workshop,Trainings)	OP-COF-SPARTA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00	-	
350680000000	Ram And Storage	OP-COF-SPARTA	NO	Shopping	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
350680000000	Recorder	OP-COF-SPARTA	NO	Shopping	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
350680000000	Subscriptions (Sendy,Menti,Canva,Aws)	OP-COF-SPARTA	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	GoP	25,000.00	25,000.00	-	
350680000000	Subscriptions(Cloud Platform)	OP-COF-SPARTA	NO	NP-53.9 - Small Value Procurement	JAN-MAR - JUL-OCT	N/A	JAN-MAR - JUL-OCT	JAN-MAR - JUL-OCT	GoP	100,000.00	100,000.00	-	
350680000000	Airfare	OP-CSF	NO	NP-53.5 Agency-to-Agency	MAR-JUN - AUG-NOV	N/A	MAR-JUN - AUG-NOV	MAR-JUN - AUG-NOV	GoP	480,000.00	480,000.00	-	
350680000000	Catering Service	OP-CSF	NO	NP-53.9 - Small Value Procurement	JUN -DEC	N/A	JUN -DEC	JUN -DEC	GoP	1,000,000.00	1,000,000.00	-	
350680000000	Consultancy (53.7)	OP-CSF	NO	NP-53.7 Highly Technical Consultants	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	3,500,000.00	3,500,000.00	-	
350680000000	Consultancy (53.6)	OP-CSF	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	3,000,000.00	3,000,000.00	-	
350680000000	Equipment/IT peripherals	OP-CSF	NO	NP-53.9 - Small Value Procurement	FEB-APR - AUG-OCT	N/A	FEB-APR - AUG-OCT	FEB-APR - AUG-OCT	GoP	1,800,000.00	-	1,800,000.00	
350680000000	ISO Documents	OP-CSF	NO	NP-53.9 - Small Value Procurement	MAR-MAY	N/A	MAR-MAY	MAR-MAY	GoP	120,000.00	-	120,000.00	
350680000000	Laptop/Tablet	OP-CSF	NO	Shopping	MAR-JUL - NOV	N/A	MAR-JUL - NOV	MAR-JUL - NOV	GoP	600,000.00	-	600,000.00	
350680000000	Merchandise for project events	OP-CSF	NO	NP-53.9 - Small Value Procurement	FEB-MAR - JUN-JUL - OCT-NOV	N/A	FEB-MAR - JUN-JUL - OCT-NOV	FEB-MAR - JUN-JUL - OCT-NOV	GoP	240,000.00	240,000.00	-	
350680000000	Publication	OP-CSF	NO	NP-53.9 - Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP	300,000.00	300,000.00	-	
350680000000	Software and System Licences, Subscriptions and/or acquisition	OP-CSF	NO	NP-53.9 - Small Value Procurement	JAN-FEB - MAY-JUN - OCT-NOV	N/A	JAN-FEB - MAY-JUN - OCT-NOV	JAN-FEB - MAY-JUN - OCT-NOV	GoP	3,600,000.00	3,600,000.00	-	
350680000000	Stationary/Office supplies	OP-CSF	NO	Shopping	APR-MAY - AUG-SEP	N/A	APR-MAY - AUG-SEP	APR-MAY - AUG-SEP	GoP	600,000.00	600,000.00	-	
350680000000	Supplies/Token for activities	OP-CSF	NO	NP-53.9 - Small Value Procurement	FEB-MAR - JUN-JUL - OCT-NOV	N/A	FEB-MAR - JUN-JUL - OCT-NOV	FEB-MAR - JUN-JUL - OCT-NOV	GoP	240,000.00	240,000.00	-	
350680000000	Vehicle rental	OP-CSF	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	GoP	500,000.00	500,000.00	-	
350680000000	Venue and accommodation	OP-CSF	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAR - JUN to SEP - NOV-DEC	N/A	FEB-MAR - JUN to SEP - NOV-DEC	FEB-MAR - JUN to SEP - NOV-DEC	GoP	2,000,000.00	2,000,000.00	-	
350680000000	Workshop and training collaterals	OP-CSF	NO	NP-53.9 - Small Value Procurement	APR-MAY - AUG-SEP - DEC	N/A	APR-MAY - AUG-SEP - DEC	APR-MAY - AUG-SEP - DEC	GoP	240,000.00	240,000.00	-	
350680000000	HDMI to HDMI cable 10meters	OP-DRDO	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	1,200.00	1,200.00	-	
350680000000	HDMI to HDMI cable 5meters	OP-DRDO	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Office supplies and materials	OP-DRDO	NO	Shopping	FEB-APR	N/A	FEB-APR	FEB-APR	Corporate Budget	30,000.00	30,000.00	-	
350680000000	USB C 10-in-1 hub	OP-DRDO	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Laptop computer	OP-IAS	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	260,000.00	-	260,000.00	
350680000000	LED Projector	OP-IAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	-	25,000.00	
350680000000	Office Supplies	OP-IAS	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	-	
350680000000	1TB SSD	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	AA Batteries (Rechargeable) with Battery Charger	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Battery for Canon 200D (Canon 200D II Camera Battery, LP-E17)	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Battery Grip MK-D7100 for Nikon D7200	OP-IMC	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Branding, marketing, and communication materials (Content Development)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	400,000.00	400,000.00	-	
350680000000	Buffer Subscription	OP-IMC	NO	NP-53.9 - Small Value Procurement	APR	N/A	APR	APR	Corporate Budget	16,800.00	16,800.00	-	
350680000000	Canon Third-Party Lens EF-S24mm f/2.8 STM	OP-IMC	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Corporate Photocopy Supplies	OP-IMC	NO	Shopping	NOV	N/A	NOV	NOV	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Function room rentals for IMC-led events, office meetings, and partnership meetings	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	600,000.00	600,000.00	-	
350680000000	General Staff Assembly	OP-IMC	NO	NP-53.10 Lease of Real Property and Venue	JAN to DEC	N/A	JAN to DEC	JAN to DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Grammarly Subscription	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	9,000.00	9,000.00	-	
350680000000	Institutional Tokens	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-APR - JUL-OCT	N/A	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	1,000,000.00	1,000,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laptops	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	315,000.00	-	315,000.00	
350680000000	Leather folder (Legal size)	OP-IMC	NO	Shopping	NOV	N/A	NOV	NOV	Corporate Budget	45,000.00	45,000.00	-	
350680000000	License stock graphics/images (Canva)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	LinkedIn Subscription	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	42,000.00	42,000.00	-	
350680000000	Mailing / Courier Services	OP-IMC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Meals for IMC-led events, office meetings, and partnerships meetings	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	600,000.00	600,000.00	-	
350680000000	Mobile Phone Load	OP-IMC	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	14,400.00	14,400.00	-	
350680000000	Nikon Lens	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Partnerships Meals and Tokens	OP-IMC	NO	NP-53.9 - Small Value Procurement	NOV	N/A	NOV	NOV	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Portable Green Screen (Multicolored background with stand)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Printing of 2023 Annual Report	OP-IMC	NO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Push cart trolley	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	7,000.00	7,000.00	-	
350680000000	Resource Person/ Consultant/ Professional Fees	OP-IMC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	JAN-APR - JUL-OCT	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Software Subscription video and graphics	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Steel Cabinet (3 layer)	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Storage box (76 liter)	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	2,400.00	2,400.00	-	
350680000000	Tarpaulin	OP-IMC	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Tablet - Clear transparent acrylic desk stand name plate holder (12x3 inches)	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	
350680000000	USB Ports	OP-IMC	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	12,000.00	12,000.00	-	
350680000000	Wireless Mouse	OP-IMC	NO	Shopping	JAN-JUL	N/A	JAN-JUL	JAN-JUL	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Airfare	OP-Legal	NO	NP-53.5 Agency-to-Agency	AUG	N/A	AUG	AUG	Corporate Budget	10,000.00	10,000.00	-	
350680000000	DAP Folder	OP-Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	7,000.00	-	
350680000000	Docking Stations / Adapters	OP-Legal	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Laptop	OP-Legal	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	170,000.00	-	170,000.00	
350680000000	Legal Database and Research Platform	OP-Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Portable Monitor	OP-Legal	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Printer	OP-Legal	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Journal Database Subscription (Proquest Academic Complete E-Book Central)	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	505,000.00	505,000.00	-	
350680000000	Laptop	OP-Library	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	65,000.00	-	65,000.00	
350680000000	Newspaper Subscription	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Plagiarism Checker: Turnitin Subscription for 1,310 users w/ one (1) Instructors Training Session	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	649,600.00	649,600.00	-	
350680000000	Print and Nonprint Monographs (Books)	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	435,000.00	-	435,000.00	
350680000000	Printer	OP-Library	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	-	20,000.00	
350680000000	Software and System Licenses Subscriptions and/or Acquisitions	OP-Library	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	47,800.00	47,800.00	-	
350680000000	Ultra Slim Wireless Keyboard	OP-Library	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	-	
350680000000	6 Layer Shelves	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Academic Gown	OP-OAR	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Academic Medals	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	300,000.00	300,000.00	-	
350680000000	Admission Test Unit	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	90,000.00	90,000.00	-	
350680000000	Airfare	OP-OAR	NO	NP-53.5 Agency-to-Agency	DEC	N/A	DEC	DEC	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Alumni Pins	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	193,000.00	193,000.00	-	
350680000000	Aluminum Pin / Caps	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Bin Storage Box	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Certificate Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	154,000.00	154,000.00	-	
350680000000	Certificates	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	16,500.00	16,500.00	-	
350680000000	Coffee Press	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Dap Institutional Giveaways (Ballpen)	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	450.00	450.00	-	
350680000000	Dap Institutional Giveaways (Mug)	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Dap Institutional Giveaways (Umbrella)	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Diploma Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	289,450.00	289,450.00	-	
350680000000	Display Monitor	OP-OAR	NO	Shopping	NOV	N/A	AUG	AUG	Corporate Budget	9,000.00	-	9,000.00	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	External Drive	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Hotel Accomodation	OP-OAR	NO	NP-53.10 Lease of Real Property and Venue	OCT	N/A	AUG	AUG	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Filing Cabinet 4 Drawers	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	-	30,000.00	
350680000000	ID Holder	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	12,000.00	12,000.00	-	
350680000000	ID Lace	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	200,000.00	200,000.00	-	
350680000000	IDP Smart Ribbon Kit Black	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	8,000.00	8,000.00	-	
350680000000	IDP Smart Ribbon Colored	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Laptop	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	100,000.00	-	100,000.00	
350680000000	Mace	OP-OAR	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	40,000.00	40,000.00	-	
350680000000	Meals and Venue	OP-OAR	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	250,000.00	250,000.00	-	
350680000000	Metal Book Stand	OP-OAR	NO	Shopping	Aug-Dec	N/A	JAN	JAN	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Metal Document Tray	OP-OAR	NO	Shopping	JUN	N/A	JAN	JAN	Corporate Budget	2,100.00	2,100.00	-	
350680000000	Pc Ram 4Gb	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Printer	OP-OAR	NO	Shopping	DEC	N/A	JAN	JAN	Corporate Budget	150,000.00	-	150,000.00	
350680000000	Property lease	OP-OAR	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAY - AUG-NOV	N/A	Aug-Dec	Aug-Dec	Corporate Budget	1,200,000.00	1,200,000.00	-	
350680000000	Pvc Card	OP-OAR	NO	Shopping	FEB-JUL-OCT-NOV	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Sash / Sablay	OP-OAR	NO	NP-53.9 - Small Value Procurement	MAR-JUN - JUL-SEP - OCT-NOV	N/A	JAN	JAN	Corporate Budget	1,419,050.00	1,419,050.00	-	
350680000000	Safety Box Money Vault Organizer	OP-OAR	NO	NP-53.9 - Small Value Procurement	MAR-JUN-DEC	N/A	JAN	JAN	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Scanner	OP-OAR	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	120,000.00	-	120,000.00	
350680000000	Sek Diploma Paper	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	49,500.00	49,500.00	-	
350680000000	Sek Tor Paper	OP-OAR	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	Corporate Budget	74,250.00	74,250.00	-	
350680000000	Steel Cabinet	OP-OAR	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Stole	OP-OAR	NO	NP-53.9 - Small Value Procurement	AUG	N/A	AUG	AUG	Corporate Budget	800,000.00	-	800,000.00	
350680000000	High Quality Printer for Board Reso and Certificate	OP-OCS	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	78,000.00	-	78,000.00	
350680000000	Computer Peripherals (Connectors, Jacks, Microphone, Mouse)	OP-SP	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Others	8,000.00	8,000.00	-	
350680000000	2024 Mid-Year Performance Review (Venue, accommodation, food)	OSVP - Programs	NO	NP-53.10 Lease of Real Property and Venue	JUN	N/A	JUN	JUN	Corporate Budget	350,000.00	350,000.00	-	
350680000000	2024 Programs Group Operations Planning (Venue, accommodation, food)	OSVP - Programs	NO	NP-53.10 Lease of Real Property and Venue	JAN	N/A	JAN	JAN	Corporate Budget	350,000.00	350,000.00	-	
350680000000	2024 Programs Year-end Conference/Programs Awards Night (Venue, accommodation, food)	OSVP - Programs	NO	NP-53.10 Lease of Real Property and Venue	DEC	N/A	DEC	DEC	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	Books for Acquisition	OSVP - Programs	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	MAR-JUN-SEP	MAR-JUN-SEP	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Catering Service	OSVP - Programs	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	350,000.00	350,000.00	-	
350680000000	Color Laser Office ALL-in-One Printer/Scanner/Copier	OSVP - Programs	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Corporate Giveaways	OSVP - Programs	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	Frames/Trophies (for Progs. Events)	OSVP - Programs	NO	NP-53.9 - Small Value Procurement	FAB-MAY-AUG-NOV-DEC	N/A	FAB-MAY-AUG-NOV-DEC	FAB-MAY-AUG-NOV-DEC	Corporate Budget	100,000.00	100,000.00	-	
350680000000	OSVPP Quality Improvement Program Initiatives (Venue, accommodation, food)	OSVP - Programs	NO	NP-53.10 Lease of Real Property and Venue	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	300,000.00	300,000.00	-	
350680000000	OSVPP Small Conference Room Renovation (Furniture & Other Fixtures)	OSVP - Programs	NO	NP-53.9 - Small Value Procurement	FEB-JUL-OCT-NOV	N/A	JAN	JAN	Corporate Budget	50,000.00	-	50,000.00	
350680000000	Pantry Supplies (Coffee/Tea/Bottled Water/etc.)	OSVP - Programs	NO	Shopping	MAR-JUN - JUL-SEP - OCT-NOV	N/A	JAN-DEC	JAN-DEC	Corporate Budget	36,000.00	36,000.00	-	
350680000000	Photobooth	OSVP - Programs	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Prepaid Cards (Communication Allowance)	OSVP - Programs	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	120,000.00	120,000.00	-	
350680000000	Books/Publications	OSVP - Services Group	NO	Shopping	JAN	N/A	JAN	JAN	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Consultancy Services	OSVP - Services Group	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Deskjet Printer (Colored)	OSVP - Services Group	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	15,000.00	-	15,000.00	
350680000000	Document Scanner	OSVP - Services Group	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	50,000.00	-	50,000.00	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	External Drive (1TB, SSD)	OSVP - Services Group	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	20,000.00	20,000.00	-	
350680000000	File box with cover (personalized size and material)	OSVP - Services Group	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Flash drive	OSVP - Services Group	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	2,000.00	2,000.00	-	
350680000000	IT Accessories Replacement and Repairs	OSVP - Services Group	NO	Shopping	AUG	N/A	AUG	AUG	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Laptop	OSVP - Services Group	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	55,000.00	-	55,000.00	
350680000000	Printer (A3-size paper)	OSVP - Services Group	NO	Shopping	APR	N/A	APR	APR	Corporate Budget	70,000.00	-	70,000.00	
350680000000	Shredding Machine	OSVP - Services Group	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	40,000.00	-	40,000.00	
350680000000	Three-hole Puncher (Heavy Duty)	OSVP - Services Group	NO	Shopping	SEP	N/A	SEP	SEP	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Transportation/Vehicle Rental/Service	OSVP - Services Group	NO	NP-53.9 - Small Value Procurement	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Installation and maintenance of security-related devices (CCTV and DACS)	OSVP - Services(Security)	NO	NP-53.9 - Small Value Procurement	JUN-DEC	N/A	JUN-DEC	JUN-DEC	Corporate Budget	500,000.00	-	500,000.00	
350680000000	Outsourced Security Services	OSVP - Services(Security)	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	9,500,000.00	9,500,000.00	-	
350680000000	Document Scanner	OSVPS - Asset Devt	NO	Shopping	APR	N/A	APR	APR	GoP	50,000.00	-	50,000.00	
350680000000	External Drive (1TB, SSD)	OSVPS - Asset Devt	NO	Shopping	JUL	N/A	JUL	JUL	GoP	45,000.00	45,000.00	-	
350680000000	File box with cover (personalized size and material)	OSVPS - Asset Devt	NO	Shopping	FEB	N/A	FEB	FEB	GoP	8,000.00	8,000.00	-	
350680000000	IT Tools and Devices including Repairs	OSVPS - Asset Devt	NO	Shopping	MAR-JUN - SEP-DEC	N/A	MAR-JUN - SEP-DEC	MAR-JUN - SEP-DEC	GoP	20,000.00	20,000.00	-	
350680000000	Laptop	OSVPS - Asset Devt	NO	Shopping	MAR	N/A	MAR	MAR	GoP	80,000.00	-	80,000.00	
350680000000	Printer (A3-size paper)	OSVPS - Asset Devt	NO	Shopping	APR	N/A	APR	APR	GoP	70,000.00	-	70,000.00	
350680000000	Transportation/Vehicle Rental/Service	OSVPS - Asset Devt	NO	Shopping	FEB-MAY - AUG-NOV	N/A	FEB-MAY - AUG-NOV	FEB-MAY - AUG-NOV	GoP	50,000.00	50,000.00	-	
350680000000	Adobe Creative Cloud (12-month subscription)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	MAY-JUL- DEC	N/A	MAY-JUL- DEC	MAY-JUL- DEC	GoP	70,000.00	70,000.00	-	
350680000000	Audio, Video Production	PDC - AIDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	AUG-SEPT	AUG-SEPT	GoP	310,000.00	310,000.00	-	
350680000000	Canva Pro Team Subscription (12-month subscription)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JUN	JUN	GoP	14,000.00	14,000.00	-	
350680000000	Computer parts, Accessories and other peripherals	PDC - AIDO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	11,000.00	11,000.00	-	
350680000000	Courier Services	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	MAY-OCT	GoP	10,000.00	10,000.00	-	
350680000000	Flower arrangement, Garland and Leis	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	20,000.00	20,000.00	-	
350680000000	Laptop	PDC - AIDO	NO	Shopping	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP	420,000.00	-	420,000.00	
350680000000	Laserjet Printer	PDC - AIDO	NO	Shopping	APR	N/A	APR	APR	GoP	25,000.00	-	25,000.00	
350680000000	Media Advertisements	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL-AUG	N/A	JUL-AUG	JUL-AUG	GoP	10,000.00	10,000.00	-	
350680000000	Photo and Video coverage with same day edit	PDC - AIDO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	JAN-DEC	JAN-DEC	GoP	150,000.00	150,000.00	-	
350680000000	Prepaid Card Loads	PDC - AIDO	NO	Shopping	JUN-DEC	N/A	JUN-DEC	JUN-DEC	GoP	10,000.00	10,000.00	-	
350680000000	Printing and Reproduction of Annual Report, Signages, Flyers, Brochures, Collaterals and other Advocacy materials	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	SEP-OCT	N/A	SEP-OCT	SEP-OCT	GoP	348,040.00	348,040.00	-	
350680000000	Printing of Training Related Materials and Certificates	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	APR-JUL-SEP	N/A	APR-JUL-SEP	APR-JUL-SEP	GoP	32,000.00	32,000.00	-	
350680000000	Rentals (Photobooth)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	20,000.00	20,000.00	-	
350680000000	Rentals (Lights, Sounds and LED walls)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00	-	
350680000000	Repair of Equipments (Laptop, Desktop, Printers)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL-OCT	N/A	JUL-OCT	JUL-OCT	GoP	29,500.00	29,500.00	-	
350680000000	Scanner	PDC - AIDO	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	40,000.00	-	40,000.00	
350680000000	Tablet	PDC - AIDO	NO	Shopping	JUL	N/A	JUL	JUL	GoP	46,000.00	-	46,000.00	
350680000000	Tokens	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUN-SEP-OCT	N/A	JUN-SEP-OCT	JUN-SEP-OCT	GoP	150,000.00	150,000.00	-	
350680000000	Travel Expense (Venue, Meals, and Accommodation)	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AUG to OCT	AUG to OCT	GoP	192,000.00	192,000.00	-	
350680000000	Van Rental	PDC - AIDO	NO	NP-53.9 - Small Value Procurement	JUL-SEPT	N/A	JUL-SEPT	JUL-SEPT	GoP	50,000.00	50,000.00	-	
350680000000	Writer-Editor	PDC - AIDO	NO	NP-53.7 Highly Technical Consultants	JUL	N/A	JUL	JUL	GoP	190,000.00	190,000.00	-	
350680000000	Accommodation, Venue and food (for training, workshop, forum, and other activities)	PDC - GQMP	NO	NP-53.10 Lease of Real Property and Venue	FEB-JUL-OCT-NOV	N/A	FEB-JUL-OCT-NOV	FEB-JUL-OCT-NOV	GoP	550,000.00	550,000.00	-	
350680000000	Assorted Office Supplies (Sticky notes, illustration Boards, DAP Envelope, Training Catalogue Folder)	PDC - GQMP	NO	Shopping	MAR-SEP	N/A	MAR-SEP	MAR-SEP	GoP	13,000.00	13,000.00	-	
350680000000	Audio-Video Production	PDC - GQMP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	GQMP	GQMP	GoP	550,000.00	550,000.00	-	

Development Academy of the Philippines - 3rd Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Laptops (Macbook Pro or Air, Acer,HP) with licensed OS, Leather Bag/Case, Magical Mouse, Outsource repair of laptops, desktops and printers (Repair)	PDC - GGMP	NO	Shopping	MAR-APR	N/A	MAR-APR	MAR-APR	GoP	80,000.00	-	80,000.00	
350680000000	Portable Printer with scanner (continuous ink)	PDC - GGMP	NO	Shopping	JUN	N/A	JUN	JUN	GoP	18,000.00	18,000.00	-	
350680000000	Purchase of Standards and Books	PDC - GGMP	NO	Shopping	JAN	N/A	JAN	JAN	GoP	25,000.00	-	25,000.00	
350680000000	Tarpaulins and Sintra Boards	PDC - GGMP	NO	Shopping	APR-JUL-AUG	N/A	APR-JUL-AUG	APR-JUL-AUG	GoP	40,000.00	-	40,000.00	
350680000000	Tokens, promotional/ Marketing Collaterals	PDC - GGMP	NO	Shopping	AUG-SEP	N/A	AUG-SEP	AUG-SEP	GoP	5,000.00	5,000.00	-	
350680000000	Various Computer Supplies and Accessories (Portable External Hard Drive, Extension Cord, Headsets, earphones, Clicker, Recorder, HDMI Adapter to VGA)	PDC - GGMP	NO	Shopping	APR-JUL - SEP-NOV	N/A	APR-JUL - SEP-NOV	APR-JUL - SEP-NOV	GoP	341,000.00	341,000.00	-	
350680000000	Computer Printer	PDC - MGRP	NO	Shopping	FEB-JUN- AUG	N/A	FEB-JUN- AUG	FEB-JUN- AUG	GoP	27,000.00	27,000.00	-	
350680000000	Consultants	PDC - MGRP	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	30,000.00	-	30,000.00	
350680000000	ID PVC lamination	PDC - MGRP	NO	Shopping	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	MAR-JUN - SEP	MAR-JUN - SEP	MAR-JUN - SEP	Corporate Budget	3,580,000.00	3,580,000.00	-	
350680000000	Laptop with licensed OS	PDC - MGRP	NO	Shopping	JUN	N/A	JUN	JUN	Corporate Budget	15,000.00	15,000.00	-	
350680000000	Outsource repair of the office equipment	PDC - MGRP	NO	Shopping	APR-JUN	N/A	APR-JUN	APR-JUN	Corporate Budget	240,942.00	-	240,942.00	
350680000000	Printing and Publication (manuals, guidebook, brochures, etc.)	PDC - MGRP	NO	Shopping	NP-53.9 - Small Value Procurement	FEB-JUL	N/A	FEB-JUL	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Printing Tarpaulins (Backdrop, standee, etc.)	PDC - MGRP	NO	Shopping	NP-53.9 - Small Value Procurement	MAY-AUG	N/A	MAY-AUG	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Tokens for Speakers & Participants (different items)	PDC - MGRP	NO	Shopping	NP-53.9 - Small Value Procurement	FEB-APR - JUL - AUG-OCT	N/A	FEB-APR - JUL - AUG-OCT	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Transportation (by air)	PDC - MGRP	NO	Shopping	NP-53.9 - Small Value Procurement	MAR-MAY - AUG	N/A	MAR-MAY - AUG	Corporate Budget	30,000.00	30,000.00	-	
350680000000	Transportation (by land)	PDC - MGRP	NO	Shopping	NP-53.5 Agency-to-Agency	JAN-DEC	N/A	JAN-DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Venue, food, hotel accommodation (for training, workshop, public consultation, forum, data gathering activities, and other activities)	PDC - MGRP	NO	Shopping	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Desktop and/or Laptop with licensed OS	PDC - OVP	NO	Shopping	NP-53.10 Lease of Real Property and Venue	MAR-JUN - JUL-SEP - OCT-NOV	N/A	MAR-JUN - JUL-SEP - OCT-NOV	Corporate Budget	2,000,000.00	2,000,000.00	-	
350680000000	Extension Cords	PDC - OVP	NO	Shopping	NP-53.9 - Small Value Procurement	APR-AUG	N/A	APR-AUG	Corporate Budget	80,000.00	-	80,000.00	
350680000000	Mobile/Communication Load Card	PDC - OVP	NO	Shopping	NP-53.9 - Small Value Procurement	MAR-AUG	N/A	MAR-AUG	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Various Office Supplies (E.g. Inks, certificate frames etc)	PDC - OVP	NO	Shopping	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	Corporate Budget	16,000.00	16,000.00	-	
350680000000	Meals, Venue and Accommodation for Staff Development, Team and Various OMD Activities	PDC - OVP	NO	Shopping	NP-53.10 Lease of Real Property and Venue	JAN-APR-JUL-AUG-DEC	N/A	JAN-APR-JUL-AUG-DEC	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Meals / Catering (Farewell / Welcome Lunch / Dinner)	PDC - PDRO	NO	Shopping	NP-53.9 - Small Value Procurement	MAR-JUN-DEC	N/A	MAR-JUN-DEC	Corporate Budget	110,000.00	110,000.00	-	
350680000000	Air fare	PDC - PDRO	NO	Shopping	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	MAY-JUNE	N/A	MAY-JUNE	GoP	60,000.00	60,000.00	-	
350680000000	Air Purifier Filter	PDC - PDRO	NO	Shopping	NP-53.9 - Small Value Procurement	MAY-JUN-AUG-SEP-OCT	N/A	MAY-JUN-AUG-SEP-OCT	GoP	250,000.00	250,000.00	-	
350680000000	Antigen Self Testing Kit	PDC - PDRO	NO	Shopping	NP-53.9 - Small Value Procurement	MAR-SEP	N/A	MAR-SEP	GoP	12,000.00	12,000.00	-	
350680000000	Courier Service	PDC - PDRO	NO	Shopping	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	GoP	20,000.00	20,000.00	-	
350680000000	Laptop (Any brand)	PDC - PDRO	NO	Shopping	NP-53.9 - Small Value Procurement	MAY-OCT	N/A	MAY-OCT	GoP	40,000.00	40,000.00	-	
350680000000	Laptop Accessories (Laptop Stand, Keyboard, Mouse, Keyboard Cover, Charger, USB Hub, HDMI, etc.)	PDC - PDRO	NO	Shopping	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	GoP	350,000.00	-	350,000.00	
350680000000	Prepaid Communication & Internet Load	PDC - PDRO	NO	Shopping	NP-53.9 - Small Value Procurement	FEB-NOV	N/A	FEB-NOV	GoP	47,920.00	47,920.00	-	
350680000000	Printing	PDC - PDRO	NO	Shopping	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	GoP	10,000.00	10,000.00	-	
350680000000	Project Consultants	PDC - PDRO	NO	Shopping	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	OCT	N/A	OCT	GoP	50,000.00	50,000.00	-	
350680000000	Project/Service Consultants	PDC - PDRO	NO	Shopping	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	FEB to NOV	GoP	900,000.00	900,000.00	-	
350680000000	Rental of Accommodation, and Venue for Conference, Training, etc.	PDC - PDRO	NO	Shopping	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	JAN-DEC	N/A	JAN-DEC	GoP	4,350,000.00	4,350,000.00	-	
350680000000	Repair of Computer, Audio Visual, Tablets & Other Equipment/Fixture	PDC - PDRO	NO	Shopping	NP-53.10 Lease of Real Property and Venue	JAN-DEC	N/A	JAN-DEC	GoP	1,500,000.00	1,500,000.00	-	
350680000000	Software Subscription/License (e-books, miro, Survey Solutions server, YAMM, deep learning modeling tool, and other subscriptions)	PDC - PDRO	NO	Shopping	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	GoP	30,000.00	30,000.00	-	
350680000000	Tokens (Jacket, mugs, tote bags and etc.)	PDC - PDRO	NO	Shopping	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	GoP	306,000.00	306,000.00	-	
350680000000	Adobe Acrobat DC Subscription	PDC - POTO	NO	Shopping	NP-53.9 - Small Value Procurement	APR-NOV	N/A	APR-NOV	GoP	300,000.00	300,000.00	-	
350680000000	Black & Colored Laser Printer	PDC - POTO	NO	Shopping	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Canvas Subscription	PDC - POTO	NO	Shopping	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	Corporate Budget	50,000.00	-	50,000.00	
350680000000		PDC - POTO	NO	Shopping	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	Corporate Budget	20,000.00	20,000.00	-	

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Code (PAP)	Procurement Project	End Users	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Customized Training Bag for DPS	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	50,000.00	50,000.00	-	
350680000000	Highspeed Scanner Feeder Type	PDC - PQTO	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Kahoot Subscription	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Laptop	PDC - PQTO	NO	Shopping	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	660,000.00	-	660,000.00	
350680000000	Mailchimp Subscription	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	FEB	N/A	FEB	FEB	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Microsoft Office 365	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Portable Hard drive 1TB	PDC - PQTO	NO	Shopping	FEB-JUL	N/A	FEB-JUL	FEB-JUL	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Portable Printer with Scanner	PDC - PQTO	NO	Shopping	OCT	N/A	OCT	OCT	Corporate Budget	30,000.00	-	30,000.00	
350680000000	Repair and replacement of office Equipment (Laptop Charger, and other Accessories)	PDC - PQTO	NO	Shopping	MAR-JUN	N/A	MAR-JUN	MAR-JUN	Corporate Budget	25,000.00	25,000.00	-	
350680000000	Storage Box	PDC - PQTO	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	4,000.00	4,000.00	-	
350680000000	Subscriptions (Microsoft Office 365, Adobe Acrobat DC, Mailchimp, Canva, Grammarly and Kahoot)	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	OCT	N/A	OCT	OCT	Corporate Budget	20,000.00	20,000.00	-	
350680000000	Tarpauline and Standee	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Travel Luggage	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	15,000.00	15,000.00	-	
350680000000	USB-C Digital AV Multiport Adapter	PDC - PQTO	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	8,000.00	8,000.00	-	
350680000000	Venue for Public Course Offerings	PDC - PQTO	NO	NP-53.10 Lease of Real Property and Venue	MAR - MAY to SEP	N/A	MAR - MAY to SEP	MAR - MAY to SEP	Corporate Budget	1,000,000.00	1,000,000.00	-	
350680000000	IT Equipment Accessories (e.g., Laptop charger/adaptor, HDMI Cable, HDMI Splitter, Adaptor, etc.)	PDC - TMO	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	8,280.00	8,280.00	-	
350680000000	Laptop	PDC - TMO	NO	Shopping	JAN-JUN	N/A	JAN-JUN	JAN-JUN	Corporate Budget	260,000.00	-	260,000.00	
350680000000	Office Equipment (e.g., Printer, Scanner Pedestal, etc.)	PDC - TMO	NO	Shopping	MAY-SEP	N/A	MAY-SEP	MAY-SEP	Corporate Budget	75,000.00	-	75,000.00	
350680000000	Various Office Supplies (e.g. Expandable Folder w/ Divider, Notepads, Sticky Notes, For sign ears, Bull clip, Paper Label Flags, Adhesive Tapes, etc.)	PDC - TMO	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	15,920.00	15,920.00	-	
350680000000	Wireless Clickers	PDC - TMO	NO	Shopping	APR-SEP	N/A	APR-SEP	APR-SEP	Corporate Budget	10,000.00	10,000.00	-	
350680000000	Wireless Mouse (Slim and Silent Bluetooth)	PDC - TMO	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	2,000.00	2,000.00	-	
350680000000	Behavioral Change Communication Specialist and Resource Person	SHDP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	SEPT	SEPT	GoP	150,000.00	150,000.00	-	
350680000000	Certificate Frame (A4 size) for the Awards/Recognition	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	5,000.00	5,000.00	-	
350680000000	DAP Certificate Holders	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	40,000.00	40,000.00	-	
350680000000	DAP Jersey/Jacket	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	80,000.00	80,000.00	-	
350680000000	DAP Polo Shirts	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	12,000.00	12,000.00	-	
350680000000	Gift Basket	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
350680000000	Gift boxes	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	60,000.00	60,000.00	-	
350680000000	HDMI Capture Card 4K 60fps	SHDP	NO	Shopping	MAR	N/A	MAR	MAR	Corporate Budget	21,000.00	21,000.00	-	
350680000000	Inland Transportation	SHDP	NO	NP-53.9 - Small Value Procurement	FEB-APR-DEC	N/A	FEB-APR-DEC	FEB-APR-DEC	Corporate Budget	200,000.00	200,000.00	-	
350680000000	Lapel microphone	SHDP	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	6,000.00	6,000.00	-	
350680000000	Laser pointer/Clicker	SHDP	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	3,000.00	3,000.00	-	
350680000000	Lead Health Governance & Management Expert/Content Expert, Training management, Resource Person	SHDP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	SEPT	SEPT	GoP	400,000.00	400,000.00	-	
350680000000	Lead Health Governance & Management, Module Developer , Instructional Designer , Training management, Resource Person	SHDP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	SEPT	SEPT	GoP	350,000.00	350,000.00	-	
350680000000	Lead Module Developer / Instructional Designer for the Immunization Champions Course, Training Management and Resource Person	SHDP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	SEPT	SEPT	GoP	400,000.00	400,000.00	-	
350680000000	Lead Health Governance & Management, Module Developer , Instructional Designer , Training management, Resource Person	SHDP	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	SEPT	SEPT	GoP	350,000.00	350,000.00	-	
350680000000	Monitor Screen 27" IPS Panel	SHDP	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	8,000.00	-	8,000.00	
350680000000	Photoshop Application (1 year subscription)	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	15,000.00	15,000.00	-	
350680000000	Plaques	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	10,000.00	10,000.00	-	
350680000000	PMDP Brass Marker	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	25,000.00	25,000.00	-	
350680000000	Printer (with scanner, photocopier)	SHDP	NO	Shopping	FEB	N/A	FEB	FEB	Corporate Budget	60,000.00	-	60,000.00	
350680000000	Roundtrip Airfare	SHDP	NO	NP-53.5 Agency-to-Agency	MAR-MAY-JUL	N/A	MAR-MAY-JUL	MAR-MAY-JUL	Corporate Budget	150,000.00	150,000.00	-	
350680000000	Tarpaulin (Printing)	SHDP	NO	NP-53.9 - Small Value Procurement	DEC	N/A	DEC	DEC	Corporate Budget	1,000.00	1,000.00	-	
350680000000	Tokens (jacket, polo shirt, plaque, frames, gift pack)	SHDP	NO	NP-53.9 - Small Value Procurement	MAR-JUL	N/A	MAR-JUL	MAR-JUL	Corporate Budget	299,000.00	299,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Turnitin Application (1 year subscription)	SHDP	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	30,000.00	30,000.00	-	
350680000000	Video Camera Bk + Lens	SHDP	NO	NP-53.9 - Small Value Procurement	JUL	N/A	JUL	JUL	Corporate Budget	160,000.00	-	150,000.00	
350680000000	Video Camera Tripod	SHDP	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	18,000.00	18,000.00	-	
350680000000	Webcam HD wide angle with noise canceling mic	SHDP	NO	NP-53.9 - Small Value Procurement	MAR	N/A	MAR	MAR	Corporate Budget	5,000.00	5,000.00	-	
350680000000	Workshop Cost - Hotel Room and Venue Accommodation	SHDP	NO	NP-53.10 Lease of Real Property and Venue	APR-JUN - AUG-OCT	N/A	APR-JUN - AUG-OCT	APR-JUN - AUG-OCT	Corporate Budget	500,000.00	500,000.00	-	
350680000000	Workshop Cost - Meals	SHDP	NO	NP-53.9 - Small Value Procurement	APR-JUN - AUG-OCT	N/A	APR-JUN - AUG-OCT	APR-JUN - AUG-OCT	Corporate Budget	250,000.00	250,000.00	-	
GRAND TOTAL FOR 3rd UPDATED ANNUAL PROCUREMENT PLAN 2024										665,296,850.49	576,744,663.24	88,582,187.25	

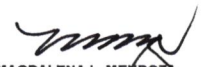
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