Development Academy of the Philippines Statement of Alletment, Obligations, Utilization, and Balances As of December 31,2023 (In Thousand Pesos) Updated as of 18 January 2024

<u> </u>	100%	10,500	10,500		-	_	100%	10,500	10,500	10,500	Smart and Creative Communities: Program
1	100%	10,000	10,000	-	·	•	100%	10,000	10,000	10,000	Foresight and Anticipatory Governance
ı	100%	80,600	80,600				100%	80,600	80,600	80,600	Government Quality Management Program (GQMP)
•	100%	34,095	34,095	-	. !	1	100%	34,095	34,095	34,095	Modernizing Government Regulations (MGR) for National Competitiveness and Productivity
-	100%	42,579	42,579	•	,	_	100%	42,579	42,579	42,579	Center for Excellence on Public Sector Productivity
*	100%	28,053	28,053	ı		•	100%	28,053	28,053	28,053	Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)
*	<u>91</u> %	219,429	241,663		i		100%	241,663	241,663	241,663	RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM
•	0%	•	99,632		ı	99,632	0%	r	99,632	99,632	Construction of New Training Building in Tagaytay
Б	0%	_	18,358	,	•	18,358	0%	1	18,358	18,358	DAP Idea Generation Hub
											Localty Funded Projects
		000′9	5,000				100%	5,000	5,000	5,000	Capability Development Program: on Environmental Governance and Management
		10,000	10,000				100%	10,000	10,000	10,000	Massive Online Courses on Data Science and Analytics (SPARTA)
•	100%	11,000	11,000	•	•	•	100%	11,000	11,000	11,000	Support for the Academic Programs of the Graduate School of Public and Development Management
*	100%	20,000	20,000	•	_	_	100%	20,000	20,000	20,000	Adaptive Governance and Innovative for Local Executivies (AGILE) Program -Phase 2
-	100%	78,287	78,287	•	-	-	100%	78,287	78,287	78,287	Education and Training Capability Building Seminar
-	100%	22,000	22,000	-	-	-	100%	22,000	22,000	22,000	Support to the projects and programs of the Productivity Development Center
-	81%	142,373	176,054		•	,	100%	176,054	176,054	176,054	Public Management and Development Program
	%06	288,660	440,331	-	•	117,990	73%	322,341	440,331	440,331	EDUCATION AND TRAINING PROGRAM
											Operations
											A. Regular Agency Budget
•	%06	508,088	681,994	•		117,990	83%	564,004	681,994	681,994	FY 2023
1	%06	508,088	681,994	•	-	117,990	83%	564,004	681,994	681,994	Operations
•	90%	508,088	681,994	•		117,990	83%	564,004	681,994	681,994	GRAND TOTAL
(12)=(3)-(9)	(11)=(10)/(4)	(10)	(9)	(8)=(6)-(7)	(7)	(6)=(3)-(4)	(5)=(4)/(3)	(4).	(3)	(2)	(1)
Unfunded Allotment	Utilization Rate	Utilization 1/	NCA Issued	Balance	Offered for COVID-19	Unobligated Allotment	Oblig Rate	Obligation 1/	SARO Issued	APPRO.	PARTICULARS
	MENT	DISBURSEMENT				WENT	ALLOTMENT				

Development Academy of the Philippines
Statement of Allotment, Obligations, Utilization, and Balances
As of December 31,2023
(In Thousand Pesos)
Updated as of 18 January 2024

MARILYN P. SON	Prepared by:	Research on the Sustainable Development Goals and Futures Thinking 29,122	Research Programs of the Graduate School of Public and Development Management 3,214	Center of Excellence for Data Science and Analytics 3,500	PARTICULARS APPRO.	
		29,122	3,214	3,500	SARO	
		29,122	3,214	3,500	Obligation 1/	
		100%	100%	100%	Oblig Rate	ALLOTMENT
		1		-	Unobligated Offered for Allotment COVID-19	MENT
ANSTALIA SD BARAWIDAN Department Manager, Finance	Certified Correct & Approved by:	3		t.	Offered for COVID-19	
ARAWIDAN	t & Approve		1		Balance	
6	d by:	29,122	3,214	3,500	NCA Issued	
		7,578	2,524	3,500	Utilization 1/	DISBURSEMENT
		26%		100%	Utilization Rate	MENT
			,		Unfunded	

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : Budgetary Support to Government Corporations (BSGC)

Agency/Entity : Development Academy of the Philippines

Organization Code (UACS) Operating Unit : < not applicable > : 35 068 0000000

Physical Target (Budget Year)

			Physic	"nyaktai Target (Sudget Year)	udger Year)			Physical Accom	ccomplishme	plishment (Budget Year)	3	Variance as a	
Particulara	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	Quarter	Total	1st Quarter	2nd	Quarter Quarter	Quarter	Total	December 31, 2023	Romarks
FOLICATION AND TRAINING DECORAN	2			CFI	•	. 7	-	•	õ	3	ដ	a	:
OD: I transformative leasters, forcestive floats and symmetric solutions because forcestive floats and symmetric solutions because organizational effectiveness and efficiency achieved. Outcome indicators	110100000000000		•						• :				
Percentage of scholers who completed the Education and Training Program					80%	90%	98	 66	88%	103%	103%		**O1. PMIDP 98%, (\$153)ETCBS rula = Ave 98% OZ. PMIDP 98% (\$153)
į				,									* ETC85 CBILLS: 1st op Mobilization PIPRS OMC 2nd of Program opening: "TOT targued in June 2023 (Ind quarter) CBILLS PRO 1st op: Mobilization; 2nd qt: implammatation Actividus Program opening 2, Thursday, 18ek, 3 Lasaning
2. Program beneficiaries reached		-	3	<u>ģ</u>	â	98	•	4	18	8	3 18		CONSAS, CHIMINADONINE CHAINING COURSE 25d QIE, Phigherministen No. of Pax Trailine, 31 learning Courses No. of Pax Trailine di Linguis course, 1978 Casders - 23, Medde Managers - 23 Sanort Leaders - 198 AF El - 28 AF M - 27 Afth off Implementation and Classing 2 LIC, Symposium and Coloring Thursday Talks - 100 (not part of outcome count) PISS 0.040 - 240 Cuanter: Reference of the Program Design - 340 Cuanter: Meditablen, 4th Cuanter: Reference of the Program Design - 340 Cuanter: Meditablen, 4th Cuanter: Meditablen,
Output Indicators												:	AGILEP3 400 = 775) *

360 368 1147 * ETCBS: CBILLS: 1st qtr. Mobilization.
PPS Not. 2 and pt Mobilization.
PPS Not. 2 and pt Program opening.
TOT largested in June 2022 (and quarter).
TOT largested in June 2022 (and quarter).
CBILLS PRO 1st qt. Mobilization. 2nd qt. Implementation Activities. Program opening 2 Thursday 1 fake, 3 Learning Courses and qtr. Implementation Activities. Program opening 2 Thursday 1 fake, 3 Learning Courses No. of Pax Trained (include count), Emorphys.
Talks: 4 Learning Courses No. of Pax Trained (include count), Emorphysics.
Trained (include count), Emorphysics.
PPS Not. 2 and Charlett.
Talks: 400 (not part of dusterne count)
PPS Not. 2 and Charlett.
Talks: 400 (not part of dusterne 2023;
Talks: 400 (not part of dusterne 2023;
Talks: 400 (not part of dusterne 2023).
Talks: 410 (and the Technologies).
Talks: 410 (and

"PMDP Q1 - 95.50% (MMC 29-37/38 = 97%; SEC 11-15/16 = 94%); Q2 - 98.50% (MMC 28-41/41 = 100% MMC 30+37/38

Capatone Acceptance Rate

85%

85%

97.75%

99,25%

96.88%

99.50%

98%

legislative officers/staff trained or capacitated

Number of government managers/executives and

\$

235

370

5

795

9

352

Department
Agency/Entity
Operating Unit
Organization Code (UACS) : Budgetary Support to Government Corporations (BSGC)
: Development Academy of the Philippines

: 35 068 0000000 : < not applicable >

2. Number of research results adopted	1. Number of lachnical assistance interventions adopted	Number of reined participants RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM ON: Transformative leasers, invovalive idea and synergistic solutions (swards organizational effectiveness	Education and Training Capability Budding Seminar Output Indicator	Output Indicator 1. Number of international projects and hostings implemented.	Outcome indicator 1 Percentage of "multiples effect" activities unsilemented by gravises	Support to the Projects and Programs of the Productivity Development Program	Percentage of Capetone Project Plans and Capatone Papers accepted by the panel	2 Percantage of Re-entry Plans (REPs), Capationes Project Plans and Pagers accapted by the paniel	Output indications 1 Number of officers and sensor technical personnel provided transploapacitated (intake)	Number of international projects/hosting implemented NGCESDP- Public Management Development Program (PNDP)	•	Particulars
		310200000000000000000000000000000000000		•							N	UACS CODE
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			•	ယ		÷			6	u	•	Physic and
	-		•	.					-50	Ф	us i	Physical Target (Budget Year) 1d Srd 4th 1d Srd Outlot
80	50			о				85%	8	o.	- [adget Year)
w	.	. 3	ė	d i	Z.		N/A	85% N/A	140	<u> </u>	7	Total
c	ь									-	-	ī
	28			:			•					
-	8									ca		l Accomptishm
2	£		* .							 	11	ž
23	ŧ									ಚ	ដ	J.
												Variance as of Desember 31, 2023
AS CEDSAN, PAUT 1 ASRE That is a new indicator that refers to the number of regulatory review guides that were seed as reference for powerment politry or action in the past 3 years. IN the past three years, the MGR program performed that recalled working groups that needs use of the results and recommendations of the industry regulatory reviews conducted by the Theyam as reference to Institute regulatory reform an the residue and regulatory reform an interface of the regulatory reform and the reference to Institute regulatory reform an other actions are recognitionally regulatory recognition. They are reference to the results and course recognition to the reference to the results and course recognition to the reference to the	OCEDSA-Q1: 1. The Program conducted the first batch of this training last 18 to 21 July 2022 and the second batch lest 28 february to 7 Merch 2023 through a hybrid arrangement (or combanison of online and on-site attendance) in collaboration with the DAP Human Relatource Development Division (HRDD). This training was attended by 40 endorsed and secenced technical staff from various DAP entires and programs, CAMP - The remarking larget (25) with 38 accomplished in the 4th quarter of 2023, 23 COE-699 = 17, GAMP = 7, CEDSA = 0.10 July = 24, fairget: COE-6999, GCMP		Seud de Orbert mainten unitrolito	serve as current fortilester purchas 3				same as output indicator Number 2	same as number 1 of the output indicator	PAMP C185.5% 022 91.5% 03 92.75% 04 99% CFG . CERENC Batton 10.00% 01 PAMP 85.5% CFG LCERENC 100% Are 92 75% 02 PAMP 88.5% CFG LCERENC 105% ARE 98.25% 02 PAMP 99.25% 04 PAMP 99.45% 04 PAMP 99% CFG LCERENC 100% Are 99.5% 04 PAMP 99% CFG LCERENC 100% Are 99.5% (Taget: PAMP 98%)."	= 97%); Q3 - 83.75%-(MMC 31-30/32)	Remarks

Agency/Entity : Development Academy of the Philippines **Budgetary Support to Government Corporations (BSGC)**

Department

: < not applicable >

Organization Code (UACS) Operating Unit : 35 068 0000000

Particulara **UACS CODE** Physical Target (Budget Year) Quarter Quarter Quarter Quarter ó ŧ Į. Variance as of Desember 31, 2023 To the FY 2023 COEPSP Intital
intribusindings presented to the
bendicany/nequesting sprease.

Development of an Asset Management
Completency Francesch for the Public
Sector 2. The Productivity of PSA CMI
Registration Sentences A Measurement
Report on the laurance of Cndi
Registration Sentence Council of the
National Securety Council of To RBPMS: 0
COEPSP-0 MCR0: GSPDM: 0 TOTAL =
0 C2: RBPMS: 0 COEPSP-3 MCR4:
0 SPDM: 0 TOTAL = 20 (Index)
CSPDM: 0 TOTAL = 20 (Index)
C

Output Indicator

"MGR The MGR Program has trained a lobal of SS participant from 122 beneficiary agreed from 122 beneficiary agreed from 122 beneficiary agreed from 122 beneficiary agreement united on Republications and features such as consultations and features such as Consultations and features were provided software as Consultations and features were provided sectional government united from the stripted 41 in 2022 REPRAIS 13 (CHE ROBA, AFECIO, DRAW). A Consultations and features were provided sectional seasons from the stripted 41 in 2022 REPRAIS 13 (CHE ROBA, AFECIO, CHE). NEV. PAF CHED 244 CHED 250 CORPUSAMENO, PASC, SAF GHRO, DSWO, OWWA, MGR BHOT, PAK, DAR, DSWO, HAND, DAR, DSWO, HAND, DAR, DSWO, HAND, AR, DSWO, HAND, HAND,

1. Number of beneficiary agencies assisted

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Organization Code (UACS) Operating Unit Agency/Entity : 35 068 9000000 : Budgetary Support to Government Corporations (BSGC) : Development Academy of the Philippines : < not applicable >

Department

			Physics	Physical Target (Budget Year)	last Year)			Physical Accomp	complishmen	lishment (Budget Year)			
Particulary	UACS CODE	1st Duarter	2nd Quarter	3rd Quarter	Quarter Quarter	Total	1st Quarter	2nd Quarter	Quarter 3rd	Ouaner .	Total	Variance as or December 31, 2023	Remarks
	N	u		6 4	•	7	:	÷	5	=	z	ಚ	ī
	1	,						•	;		;		Barreficiary Agency: DAP SCC: Project
													tes been extended until Q2 2024. temaining 5 LGUsto be assisted will be
													vocamplished on or before the end of Q2
													PSP10: MGRO: GOMP 0 SCC 0
													RBPMS11 GSPOM TOTAL = 22 QZ:
													GOMP 0 SCC 0 RBPMS 3; GSPDM
													TOTAL # 22 Q3: CEDSA-1; FAG 1; COE-
													GSPDM 21 TOTAL = 54 QA: CEDSA -1
													AG 0: COE-PSP10 MGR89 GQMP 35:
													83 (Target: CEDSA1 FAG5, COEPSP50
													AGR10 GOMP41 SCC6 RBPMS10
													"MGR: Presentation of the results of the
													five (5) regulatory reviews for clinical
													iacoratories, medical waste, sucesided housing, consumer goods and livestock
													importation industries were conducted
													last's December 2023 through a Public Forum Comments pathered from the saki
													forum and from the DAP were
													incorporated in the final draft reports. Packading of the records are being done.
													to faciliate dissemination of said reports.
													is ongoing in continuation of GAA FY
													2023-2024 Researth Program CEDSA.
													Philippines Proof-of-Concept The
													development of the Proof-Of-Concept (PoC) for the Data Observatory
2 Number of removes bety does undertaken					•	,	1	1	,	į	ł		Philippines (DOPh) has been completed
					c	c	c	c	c	c	^_	<u>^</u>	Revised DOPh Concept Note and Project
													Proposel 2. Proof-di-Concept for the DOPh
													Research As of Q4.2023, the CEDSA
													Program has been working with front-end
													experience (UX) and user interface (UI) of
													the DMA Portal. It is also working with
													framework and methodology for the
													research to accurately classify LGUs
													COMPLETED Activities 1. Revision of DMA
													analytical framework and methodology 2.
													WUX enhancement and integration of
												_	analytics features into the DNA Portal
													Q1: MGR0 GSPDM Q2: MGR0 GSPDM Q3: MGR0 GSPDM Q4: MGR5 GSPDM
3 Deposition of translation modulational information													6 Total : 21 Target MGR5, GSPDM20*
a mayorusi di sinawenda product and imprimettan				*									200000000000000000000000000000000000000
													website visitors for IZB knowledge
considered as relevant and useful by target readers					100%	100%	100%	100%	100%	100%	100%	100%	Rating from users of FB post and
							;		;	į			COEPSP Q1 to 4 100% R8PMS Q1 to 4:
													COEPSP100%)"
Center of Excellence on Public Sector Productivity													

HNGPMIRS-Phase VI and MGR) issues completed (including researches under Number of researches on public sector productivity

Number of capability development project on PSP

related topics implemented

Number of local and international specialists

trained (including the individuals trained on PSP

courses)

Oulput Indicators

Number of egencies that perticipated in PSP

Organization Code (UACS) Operating Unit Agency/Entity Number of agencies provided with technical Output Indicators Percentage of agencies provided with technical Number of participents trained Number of industries covered Outcome Indicator Government Quality Menagement Program Percentage of final evigibility assessment guidance on the development and Number of regulatory agencies covered Draft policies on regulatory improvement Percentage of unnecessary documents Outcome Indicators Modernizing Government Regulations Program 4. Percentage of agenc as identified by Participation rate of agencies Number of research studies conducted Number of agencies participated in the Number of agencies provided assistance in complying Output Indications 1. Average Compliance rate to Good Governance condition Outcome Indicator Monitoring, Information and Reporting System (Phase VI) guidance certifiable to ISO Harmonization of National Government Performance of agencies for PBB cycle issued within by the AO25 TWG and Secretanal Inter-Agency Task Force (IATF) assisted identified relative to required documents the IATF prescribed timeframe with PBB requirements Innotat program courses/training workshop : 35 068 0000000 : < not applicable > : Budgetary Support to Government Corporations (BSGC) : Development Academy of the Philippines Physical Target (Budget Year) Š Ī **1** Not a larget this year Remarks

implementation of QMS

Department

Organization Code (UACS) Operating Unit Agency/Entity No. of cascading activities conducted No. of working papers published Number of research published 1. No. of research outputs produced/completed Output Indications Number of public servant/participants trained Number of certification trainings conducted Number of strategic research utilized by clients or Outcome Indicators Development Goals and Future Thinking Development Management and Research on Sustainable Number of data project/research conducted Output Indicator Center of Excellence to: Data Science and Analytica Establishing the Development Academy of the Philippines Number of perticipents trained in QMS. Number of best predice conference/forum. Whole of government satisfaction survey Number of publications Research Programs of the Graduate School of Public and 10: Number of quality improvements Number of agencies participating in government Number of agencies capacitated on innovation Number of service quelity standards developed 4 Number of proposed policy assuance on the Number of agencies covered on 5S good housekeeping approaches introduced best practice recognition BSS-Business Satisfaction Survey CSS-Citizen Satisfaction Survey adoption of Quality Work Standards : 35 068 0000000 : Budgetary Support to Government Corporations (BSGC) : Development Academy of the Philippines : < not applicable > UACS CODE Physical Target (Budget Year) Quarter 1 / N/A 7 Total ri. not a larget this year please delete not altarget this year same as outcome indicator number 1 **=**

Department

Agency/Entity
Operating Unit Organization Code (UACS) 4. No. of perticipents to cascading activities Prepared By: **Particulars** : 35 068 6000000 : < not applicable > : Development Academy of the Philippines UACS CODE 1st Quarter 2nd Srd 4th Quarter Quarter Quarter Physical Target (Budget Year) In coordination with: 8 4th Quarter Approved By: Total <u>.</u> Variance as of Desember 31, 2023 not a target this year **‡**

Date:

Dale:

Date.

Department

: Budgetary Support to Government Corporations (BSGC)

FAR No

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending December 31, 2023

Budgeary Support to Government Corporations (BSGC)
Development Academy of the Philippines
: <a real applicable > 15 per 1000000
: 15 per 0000000
: 14 Paggiar Apency Fund
[a.g. VACS Fund Chartor: 01-Regular Apency Fund, 82-Fun)

[a.g. VACS Fund Chartor: 01-Regular Apency Fund, 82-Fun)

spartment gencylEntity perating Unit rganization Code (UACS) and Cluster

omestic Grants Fund, and D4-Special Account-Foreign Assisted/Foreign Grants Fund)

"Transformation backets innotes in a does and segmes collection between cripsocalisms colorenses and differency achieves CLCA INDM AND "Facilities Directory District Management and Development Programs (FMADIS). Capibility Development Program on Environmental Governance and Management for Registerry and Future Recollege of Long Policy is degre-Support for the Adultante Regiments of the Predicting School of Public and Development for Agentum

EXODE Admitte Generatine and insuration for acid Executive (ACRE) Program (Phase 4) Education and Training Capability Building Sommer MODE: Support to the projects and programs of the hobustway Devalopment Genter testure Orient Oriene Couleyer on Dele Seltere eint Aughstes (SPASTA) UACS CODE 5,000,000,00 117,860,000,00 117,860,000,00 18,356,000,60 881,994,000.00 5.000.000.00 176,056,000,00 440,331 000,00 60.000.000.00 20.000.000.00 78,267,000.00 22,000,000.00 78,287,000.00 22,000,000.00 981,994,000,00 981,994,000,00 176,054,000.00 440,331,000.00 10,300,000.00 10,200,000.00 20,000.000.00 20,000,000.00 00.0DD,086,F88 22:300:000:00 76,287,000,00 22,:396,060,00 81,964,6801.E8 681 984,000.00 176,054,000,00 440,331,000,00 981,894,000.99 22 000,000,00 22 000,300.0 178 054,000,90 440.331.000.00 681,084,000.00 117,590,000.0 176,054,000,40 681,984,000,00 78.287,000.00 22,000,000.00 22,000,000.00 75,287,000.00 120,366,000.00 318,339,000,00 120,365,000.00 193,752,000.00 174,777,098.80 174,777,000.60 11,228,000.00 6,720,000,00 **Current Year Obligations** 14,398,000,00 11-(11-12-12-14) 564,164,601,16 664,164,070,10 564,004,000.00 322,341,000.0 178,054,000.00 1st Quarter Enailing March 31 1s 41,316,000.00 41,316,000.00 17,621,000,00 13 256,000.00 106,830,006.89 10,160,000,00 73,328,000.00 140 239,000,00 250,649,000,00 250.049.000.00 50,890,000,00 40,417,000.00 50,480,000,00 Unpaid Obligations
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: Budgetary Support to Government Corporations (\$80¢;)
: Development Academy of the Philippines
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		, Maria	ATTY, ENGELBERT C. CARDNAN JR., MYSA Prejadent A. CEO Date Libruary 31, 2024 02:17 PM	ATTY, ENGEL Projection (J. C) Date January					02 15 PM	ANATALIA SD BARAYIDAN Choeromeni Menager Deba January 31, 2024 02 15 PM	ANAT Depa Deta						24 Q2:13 PM	NG 1 APPLICABLE Not Approache Date January 31, 2024 02:13 PM	2 F X				WARILYN P. BOU Budger Officer Date Alexan 51 2024 (2.15 PM
			7	Approved By					1 97	Recommending Approved By:	2							Carbfied Cornet:	ø				Certified Correct:
2	22,234,000,00	2.00	9.00	219,428,000.00): 150 419,000,00	61,722,990.00	33,802,900.00	23,895,000.00	241,643,090,00	8	77,259,000,00	99,528,000 00	124,675,000.00	241,863,090,00	e e	0.00	0.00	241.863,950.00	241.983,000.00	9,00	241,883,000.00	٠	PUBLIC SECTION PRODUCTIVITY PROGRAM
2	33,681,000.00	117,860,000,00	900	248, 964, 000,40	140,259,000,00	67,472,000.00	73,328,000,00	17,621,000,00	372,341,090.00	14,398,000.00	39,242,000,00	74,848,000,00	183,782,000,00	440 351,000,00	3000	0.00	0.00	440.331,300.00	640 331,000.00	0.00	440,331,000,00		EDUCATION AND THAILING PROGRAM
	56,845,000.00	1:7,990.000,00	. 8.00	36 200'U BELLEGE	250 849 000.00	108,194,400.00	108,830,000,00	41,318,000,00	964, DO4, DOQ, OO	14,398,000,00	56,501.000.00	174,777,000.00	318,328,000,00	851.994,000.00	900	0.00	0.00	861.994,000.00	881.394,000.00	0.00	661,994,000.00		igancy Specific Budget
																							capitulation by DO:
90	85,915,000.00	117,950,000,00	£.00	200,089,000.00	250 649 000.00	109,194,100.00	106,836,800,00	41,315,300.00	00.000,000,000	14,398,000.00	56,501,000,00	174,777,000.00	318,328,000,00	691.994,000.00	900	0.00	0.00	K61,984,000.00	581,994,0DD.00	0.00	581.994,000.00		900h
5	55,015,000.60	117,660,000.09	9,040	308,088,000.00	250,646,000.01	108,184,008.00	196,1120,000,40	41,316,060.00	584,004,003,00	14,384,400.00	\$6.50 (,086.00	174,777,000,00	318,328,800.00	681,894,090,00	444	9,00	2	60 THE 188	MCD46FMRTER	ž	07 000 941189		RAND TOTAL
																							arguel against R.A. Man. 11488 and 17484
r	Þ	2	*	384(16+17+18+18)	ž	÷	- 3	=	45-C1-E1-11-14B1	ż	5	z	2	(0+ D-((1+ P-E))-0+0)	-	-	•	•	S47.40	•	-	~	
Migations (33-24) Not Yet Due and Demandable	Unpaid Obtigations (15-20)=(33-24) Due and Not Yo	Unobligated Aliasments	Uturaliseed Appropriations	Total	4th Ouarter Ending Decomber 31	3rd Quader Ending September 30	Ind Quarter Ending June 20	1st Quarter Enting Meech 31	Total	4th Quarter Ending Depember 35	3rd Querter Ending September 30	2nd Quarter Ending June 30	1st Quarter Ending Merch 31	Adjusted Allours was	Transfer From	Transfer To	Adjustments (Reductions, Modifications/ Augmentations)	Affatrenta Received	Adjusted Appropriations	Adjustments (Transfer To/From, Modifications) Augmentations)	Authorized (I Appropriations	UACE CODE	Particulum
	ř	Balances			ne of the	Current Year Disbursements	Curr			1	Current Year Obligations	ç				Allegamenta				Appropriations			

Agency/Entity: 068 - Development Academy of the Philippines Operating Unit: N/A Department: 35 - Budgetary Support to Government Corporations

Organization Code (UACS): 350680000000

Budget Year: 2017, 2018, 2020, and 20 Authorization: Continuing Appropriations Fund Cluster: 01 Regular Agency Fund

Fund Source: 01101277 - Subsidies

						FY 2022
		10,721	10,721		10,721	sub-total, FY 2021
	1	6,321	6,321		6,321	DAP Idea Generation Hub
X ≡ 8	8.■	4,400	4,400	ī	4,400	Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two- Storey Executive Type Duplex Villa
		10,721	10,721		10,721	EDUCATION & TRAINING PROGRAM - Locally Funded Projects
						FY 2021
		652,500	652,500	-	652,500	sub-total, FY 2017 & 2018
	,	326,250	326,250		326,250	Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)
	1	326,250	326,250		326,250	Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)
	•	652,500	652,500		652,500	LOCALLY FUNDED PROJECTS
						00: Transformative leaders, Innovative ideas and synergistic solutions toward
						Operations
						FY 2017 & FY2018
						Agency Specific Budget
8	7	6	5=(3+4)	4	3	1
Transfer To	From, Tr Modifications Augmentations	Allotments Received	Total Authorized Appropriations	(Transfer (10) From, Modifications Augmentations)	Authorized Appropriations	Particulars
	Adjustments			Adjustments		
Allotments	A			Appropriations		

Department: 35 - Budgetary Support to Government Corporations Agency/Entity: 068 - Development Academy of the Philippines Operating Unit: N/A Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund Authorization: Continuing Appropriation: Budget Year: 2017, 2018, 2020, and 20 Fund Source: 01101277 - Subsidies

		Appropriations				Allotments	
Darticulars	Authorizad	Adjustments (Transfer (To)	Total Authorized	Allotmonte	Adjustments (Transfer (To)		
	Appropriations	From, Modifications	Appropriations	Received	From, Modifications	Transfer To	Transfer From
		Augmentations)			Augmentations)		
	3	4	5=(3+4)	6	7	8	9
ESPANISATION AND STANDARD SECTION SECT	27.683	8 7 T	247.401	27,640	•		•
Public Management and Development Program	170,926		170,926	170,926	_	•	
Support to the projects and programs of the Productivity Development Center	15,896	-	15,896	15,896	•	•	1
Education and Training Capability Building Seminar	31,246		31,246	31,246	-		•
Adaptive Governance and Innovative for Local Executivies (AGILE) Program - Phase 2	25,000	1	25,000	25,000	•	-	ı
Support for the Academic Programs of the Graduate School of Public and Development Management	4,500	•	4,500	4,500	ı	r	,
MESEARCH AMOUNTOHNICALLA SISTANCE OF TRUBBLE SECTION PRODUCTION OF	200,454	•	200,464	200,650			
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	26,443	ŧ	26,443	26,443	-	•	
Center for Excellence on Public Sector Productivity	40,135	-	40,135	40,135	ı	ţ	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138	•	32,138	32,138	•	•	•
Government Quality Management Program (GQMP)	71,230	1	71,230	71,230	-	-	-
Foresight and Anticipatory Governance	3,029	-	3,029	3,029	t	1	1

Department: 35 - Budgetary Support to Government Corporations Agency/Entity: 068 - Development Academy of the Philippines Operating Unit: N/A

Organization Code (UACS): 350680000000

Authorization: Continuing Appropriation: Budget Year: 2017, 2018, 2020, and 20 Fund Source: 01101277 - Subsidies Fund Cluster: 01 Regular Agency Fund

Massive Open Online Courses on Data Science and Analytics (SPARTA)	Support for the Academic Programs of the Graduate School of Public and Development Management	Adaptive Governance and Innovative for Local Executivies (AGILE) Program - Phase 2	Education and Training Capability Building Seminar	Support to the projects and programs of the Productivity Development Center	Public Management and Development Program	EDUCATION AND TRAINING PROGRAM	FY 2023	sub-total, FY 2022	Improvement of DAP Conference Center Training Facilities	DAP Idea Generation Hub	Specialized Training courses for Senior Government Officials	City re: Strengthening the Capacity of DAP to provide both General and Highly	Construction of New Training Building in DAP Conference Center, Tagaytay	LOCALLY FUNDED PROJECTS	Research on the Sustainable Development Goals and Futures Thinking	Management	Research Programs of the Graduate School of Public and Development	Center of Excellence for Data Science and Analytics	Smart and Creative Communities Program	1		Approp	Particulars			
10,000	11,000	20,000	78,287	22,000	176,054	322,341		613,946	3,000	4,321		158,603		165,924	17,450	3,029		3,500	3,500	3		Appropriations	Authorized			
1	ate	1	1		1				1	1		1			1	1		1	1	4	Augmentations)	Modifications	From	(Transfer (To)	Adjustments	Appropriations
10,000	11,000	20,000	78,287	22,000	176,054	322,341		613,946	3,000	4,321		158,603		165,924	17,450	3,029		3,500	3,500	5=(3+4)		Appropriations	Total Authorized			
10,000	11,000	20,000	78,287	22,000	176,054	322,341		613,946	3,000	4,321		158,603		165,924	17,450	3,029		3,500	3,500	6		Received	Allotments			
1	= 8	į.			1				1	1					1	1		-	-	7	Augmentations)	Modifications	From.	(Transfer (To)	Adjustments	
-	E.		-		1										1	1		ar		8			Transfer To			Allotments
-	ı		-	1								ı				1		1	-	9			Transfer From			

Department: 35 - Budgetary Support to Government Corporations Agency/Entity: 068 - Development Academy of the Philippines Operating Unit: N/A
Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund Authorization: Continuing Appropriation: Budget Year: 2017, 2018, 2020, and 20 Fund Source: 01101277 - Subsidies

_	T -		_			_	_	-	_	-			,	_	_			_		_	_
DAP Idea Generation Hub	Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	LOCALLY FUNDED PROJECTS	Research on the Sustainable Development Goals and Futures Thinking	Research Programs of the Graduate School of Public and Development Management	Center of Excellence for Data Science and Analytics	Smart and Creative Communities Program	Foresight and Anticipatory Governance	Government Quality Management Program (GQMP)	Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	Center for Excellence on Public Sector Productivity	Information and Reporting System - Results Based Performance Management System (RBPMS)	Harmonization of the National Government - Performance Monitoring,		Capability Development Program on Environmental Governance and					Particulars		
18,358	99,632	117,890	29,122	3,214	3,500	10,500	10,000	80,600	34,095	42,579	28,053	241 83		5,000	3		Appropriations	Appropriations	Authorized		
1			-	ı	-	-	-	4	ı	-		•		1	4	Augmentations)	Modifications	From,	(Transfer (To)	Adjustments	Appropriations
18,358	99,632	117,990	29,122	3,214	3,500	10,500	10,000	80,600	34,095	42,579	28,053			5,000	5=(3+4)		Appropriations	Approximation	Total Authorized		
18,358	99,632	117,890	29,122	3,214	3,500	10,500	10,000	80,600	34,095	42,579	28,053			5,000	6		Vecelven	Positional	Allotments		
1	1		*		_	_	-		•	-				ı	7	Augmentations)	Modifications	From,	(Transfer (To)	Adjustments	
			-	•		1	•	-	1	*	,	*		1	8			Transfer To			Allotments
			_		-	_	_	_			,			1	9			Transfer From			

Department: 35 - Budgetary Support to Government Corporations Agency/Entity: 068 - Development Academy of the Philippines Operating Unit: N/A

Organization Code (UACS): 350680000000

Authorization: Continuing Appropriation: Budget Year: 2017, 2018, 2020, and 20 Fund Source: 01101277 - Subsidies Fund Cluster: 01 Regular Agency Fund

		Appropriations				Allotments	
		Adjustments			Adjustments		
Darticulare	A &	(Transfer (To)	Total Authorized	Allotmonts	(Transfer (To)		
	Authorized	From,	Anamariations	Population	From,	Transfer To	Transfer From
	Appropriations	Modifications	Appropriations	VacalAen	Modifications		
		Augmentations)			Augmentations)		
· ·	ఆ	4	5=(3+4)	6	7	8	9
sub-total, FY 2023	681,994		681,994	681,994			
GRAND TOTAL, AGENCY SPECIFIC BUDGET	1,959,161	-	1,959,161	1,959,161	-		-

Prepared by:

MARILYN P. SON **Budget Officer**

Certified Correct & Approved by:

Department Manager, Finance ANATALIA SD BARAWIDAN

Agency/Entity: 068 - Development Academy of the Philippines Operating Unit: N/A Department: 35 - Budgetary Support to Government Corporations

21

Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund Authorization: Continuing Appropriations Budget Year: 2017, 2018, 2020, and 2021 Fund Source: 01101277 - Subsidies

				Obligations				
Particulars	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending 4th Quarter Ending Sept 30 Dec 31	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
1	10={6+(-)7}-8+9}	11	12	13	14	15=(11+12+13+14)	16	17
Agency Specific Budget								
FY 2017 & FY2018								
Operations								
00: Transformative leaders, Innovative ideas and synergistic solutions towards								
LOCALLY FUNDED PROJECTS	652,500	652,500				652,500	126,896	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	326,250	326,250			-	326,250	126,896	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	326,250	326,250	Ţ	r	,	326,250	,	
sub-total, FY 2017 & 2018	652,500	652,500				652,500	126,896	
FY 2021								
EDUCATION & TRAINING PROGRAM - Locally Funded Projects	10,721	10,721				10,721		•
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two- Storey Executive Type Duplex Villa	4,400	4,400				4,400		1
DAP Idea Generation Hub	6,321	6,321				6,321	,	
sub-total, FY 2021	10,721	10,721				10,721		
FY 2022								

Department: 35 - Budgetary Support to Government Corporations Agency/Entity: 068 - Development Academy of the Philippines Operating Unit: N/A

2 ~

Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund Authorization: Continuing Appropriations Budget Year: 2017, 2018, 2020, and 2021 Fund Source: 01101277 - Subsidies

П	2,820	3,029	1	-		3,029	3,029	Foresight and Anticipatory Governance
-	71,230	71,230	-	•		71,230	71,230	Government Quality Management Program (GQMP)
	32,138	32,138	,	•		32,138	32,138	Modernizing Government Regulations (MGR) for National Competitiveness and Productivity
П	40,135	40,135	-	-	1	40,135	40,135	Center for Excellence on Public Sector Productivity
	26,193	26,443	•			26,443	26,443	Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)
200	950 (86)	200,454		•		200,454	200.454	RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY P
	-	4,500	-	-	-	4,500	4,500	Support for the Academic Programs of the Graduate School of Public and Development Management
	5,500	25,000	-		•	25,000	25,000	Adaptive Governance and Innovative for Local Executivies (AGILE) Program - Phase 2
Н	28,613	31,246	i	-	-	31,246	31,246	Education and Training Capability Building Seminar
	14,753	15,896	-	-	-	15,896	15,896	Support to the projects and programs of the Productivity Development Center
Н	160,124	170,926	-	-		170,926	170,926	Public Management and Development Program
CRAW CRAW	TO STATE OF THE PARTY.					2.7 538	207,000	EDUKATION JAIN TRAINING PROGRAM
Н	16	15=(11+12+13+14)	14	13	12	11	10=(6+(-)7)-8+9)	
_	1st Quarter Ending March 31	Total	4th Quarter Ending Dec 31	3rd Quarter Ending 4th Quarter Ending Sept 30 Dec 31	2nd Quarter Ending June 30	1st Quarter Ending March 31	Adjusted Allotments	Particulars
1				Obligations				

Department: 35 - Budgetary Support to Government Corporations Agency/Entity: 068 - Development Academy of the Philippines Operating Unit: N/A
Organization Code (UACS): 350680000000

21

Authorization: Continuing Appropriations Budget Year: 2017, 2018, 2020, and 2021 Fund Source: 01101277 - Subsidies Fund Cluster: 01 Regular Agency Fund

				Obligations				
Particulars	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending 4th Quarter Ending Sept 30 Dec 31	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
1	10={6+(-)7}-8+9}	11	12	13	14	15=(11+12+13+14)	16	
Smart and Creative Communities Program	3,500	3,500	T	1.	1	3,500	11,236	,
Center of Excellence for Data Science and Analytics	3,500	3,500				3,500	2,769	
Research Programs of the Graduate School of Public and Development Management	3,029	3,029	1	1	1	3,029	3,300	
Research on the Sustainable Development Goals and Futures Thinking	17,450	17,450	t	1	-	17,450	235	
LOCALLY FUNDED PROJECTS	165,924	165,924				165,924		
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	158,603	158,603	æ	jr.	ar .	158,603		
DAP Idea Generation Hub	4,321	4,321	1	1	-	4,321		
Improvement of DAP Conference Center Training Facilities	3,000	3,000	1	1	-	3,000	ı	
sub-total, FY 2022	613,946	613,946				613,946	399,046	
FY 2023								
EDUCATION AND TRAINING PROGRAM	322,341	193,752	74,949	39,242	14,398	322,341	17,621	
Public Management and Development Program	176,054	120,365	8,720	42,324	4,645	176,054	13,289	
Support to the projects and programs of the Productivity Development Center	22,000	5,100	11,229	5,671	ı	22,000	136	
Education and Training Capability Building Seminar	78,287	68,287	10,000	- 9,753	9,753	78,287	3,407	
Adaptive Governance and Innovative for Local Executivies (AGILE) Program - Phase 2	20,000		20,000	r	ř.	20,000	789	
Support for the Academic Programs of the Graduate School of Public and Development Management	11,000	ii.	10,000	1,000	T.	11,000		
Massive Open Online Courses on Data Science and Analytics (SPARTA)	10,000	,	10,000	1.	r	10,000	-	П

Department: 35 - Budgetary Support to Government Corporations Agency/Entity: 068 - Development Academy of the Philippines Operating Unit: N/A

2 ~

Organization Code (UACS): 350680000000

Authorization: Continuing Appropriations Budget Year: 2017, 2018, 2020, and 2021 Fund Source: 01101277 - Subsidies Fund Cluster: 01 Regular Agency Fund

		Ç			-	_	_	_		_				_	· · · · · · · · · · · · · · · · · · ·	_
DAP Idea Generation Hub	Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	LOVALLY FUNITED PROJECTS	Research on the Sustainable Development Goals and Futures Thinking	Research Programs of the Graduate School of Public and Development Management	Center of Excellence for Data Science and Analytics	Smart and Creative Communities Program	Foresight and Anticipatory Governance	Government Quality Management Program (GQMP)	Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	Center for Excellence on Public Sector Productivity	Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	RESEARCH AND RECHRICALS ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY P	Capability Development Program on Environmental Governance and Management	1	Particulars	
18,358	99,632	117.990	29,122	3,214	3,500	10,500	10,000	80,600	34,095	42,579	28,053		5,000	10=(6+(-)7}-8+9}	Adjusted Allotments	
			~		-		_	55,172	4,772	36,579	28,053	124,576	-	11	1st Quarter Ending March 31	
-	,		29,122	3,214	3,500	10,500	10,000	8,324	29,168	6,000			5,000	12	2nd Quarter Ending June 30	
-	ŧ				-	-	_	17,104	155	-	-	17.24		13	3rd Quarter Ending Sept 30	Obligations
1	•		-	ŧ	-	-	_	-	-		ł			1.4	3rd Quarter Ending 4th Quarter Ending Sept 30 Dec 31	
-	ı		29,122	3,214	3,500	10,500	10,000	80,600	34,095	42,579	28,053		5,000	15=(11+12+13+14)	Total	
-	ı		,	-	_	- :	-	4,763	900	11,032	7,000		-	16	1st Quarter Ending March 31	
3,642	-	200 E	_		1	861	1,366	14,273	3,474	7,049	6,579		647	177	2nd Quarter Ending June 30	

Department: 35 - Budgetary Support to Government Corporations Agency/Entity: 068 - Development Academy of the Philippines

27

Operating Unit: N/A

Organization Code (UACS): 350680000000

Particulars

Fund Cluster: 01 Regular Agency Fund Authorization: Continuing Appropriations Budget Year: 2017, 2018, 2020, and 2021

Fund Source: 01101277 - Subsidies

Ending June 30 2nd Quarter 174,777 174,777 3rd Quarter Ending 4th Quarter Ending Obligations Sept 30 56,501 56,501 Dec 31 14,398 14,398 15=(11+12+13+14) Total 1,841,171 564,004 1st Quarter Ending March 31 641,193 41,316 **Ending June 30** 2nd Quarter 133,633 110,572

Prepared by:

GRAND TOTAL, AGENCY SPECIFIC BUDGET

sub-total, FY 2023

10={6+(-)7}-8+9}

681,994 1,959,161

318,328 ,595,495 Adjusted Allotments

1st Quarter Ending Warch 31

MARILYN P. SON Budget Officer

Certified Correct & Approved by:

ANA FALIA SD BARAWIDAN
Department Manager, Finance

Department: 35 - Budgetary Support to Government Corporations Agency/Entity: 068 - Development Academy of the Philippines

Operating Unit: N/A

Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund Authorization: Continuing Appropriations Budget Year: 2017, 2018, 2020, and 2021 Fund Source: 01101277 - Subsidies

Distribution			balances	nces	
3rd Quarter Ending 4th Quarter End Sept 30 Dec 31	nding Total	Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
19	20=(16+17+18+19)	9) 21=(5-10)	22=(10-15)	23	24
	- 126,896	6		525,604	•
	- 126,896	96	1	199,354	
	r	1	1	326,250	,
	- 126,89	6		525,604	
				10,721	
			-	4,400	Œ
	î.			6,321	-
				10,721	
					-
		126,89			

Agency/Entity: 068 - Development Academy of the Philippines Operating Unit: N/A Organization Code (UACS): 350680000000 Department: 35 - Budgetary Support to Government Corporations

Fund Cluster: 01 Regular Agency Fund Authorization: Continuing Appropriations Budget Year: 2017, 2018, 2020, and 2021 Fund Source: 01101277 - Subsidies

	Disbursements				Balances	nces	
Particulars	3rd Quarter Ending 4th Quarter End Sept 30 Dec 31	4th Quarter Ending Dec 31	Total	Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
1	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Public Management and Development Program	-	6,078	170,926	-	1	•	-
Support to the projects and programs of the Productivity Development Center		296	15,896	,			1
Education and Training Capability Building Seminar	1	-	31,246	-	-	-	-
Adaptive Governance and Innovative for Local Executivies (AGILE) Program - Phase 2	•	17,608	25,000	-		•	ı
Support for the Academic Programs of the Graduate School of Public and Development Management	-	480	4,500		-	•	_
RESEARCH AND TENHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY P			200,434				
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	-		26,443	,			,
Center for Excellence on Public Sector Productivity	_		40,135	-	-	1	•
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity		•	32,138	-	•	•	-
Government Quality Management Program (GQMP)	-		71,230	-	-	•	
Foresight and Anticipatory Governance		471	3,029	<u> </u>	,		

As of Quarter Ending 31 December 2023 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEME

Department: 35 - Budgetary Support to Government Corporations Agency/Entity: 068 - Development Academy of the Philippines Operating Unit: N/A
Organization Code (UACS): 350680000000

Authorization: Continuing Appropriations Budget Year: 2017, 2018, 2020, and 2021 Fund Source: 01101277 - Subsidies Fund Cluster: 01 Regular Agency Fund

Massive Open Online Courses on Data Science and Analytics (SPARTA)	Support for the Academic Programs of the Graduate School of Public and Development Management	Adaptive Governance and Innovative for Local Executivies (AGILE) Program - Phase 2	Education and Training Capability Building Seminar	Support to the projects and programs of the Productivity Development Center	Public Management and Development Program	EDUCATION AND TRAINING PROGRAM	FY 2023	sub-total, FY 2022	Improvement of DAP Conference Center Training Facilities	DAP Idea Generation Hub	Specialized Training courses for Senior Government Officials	City re: Strengthening the Capacity of DAP to provide both General and Highly	Construction of New Training Building in DAP Conference Center, Tagaytay	LOCALLY FUNDED PROJECTS	Research on the Sustainable Development Goals and Futures Thinking	Management	Center of Excellence for Data Science and Analytics	Smart and Creative Communities Program	1	Particulars	
	456	1,462	7,576	6,262	38,044	53,800		•	1	1		1				5	ı	ı	18	3rd Quarter Ending 4th Quarter Endi Sept 30 Dec 31	Disbursements
10,000	10,544	16,667	40,417	11,050	50,880	143,911		25,915	1	1		i				62	1,862	1	19	4th Quarter Ending Dec 31	
10,000	11,000	20,000	78,287	22,000	142,373	288,660		448,022	1	1		1			17,450	3,029	3,500	3,500	20=(16+17+18+19)	Total	
-	ř	ı.		1	1			-		1		1			2	1	1	:4:	21=(5-10)	Unreleased Appropriation	
1	90	r,	-		_				-	-		ī				1	1	1	22=(10-15)	Unobligated Allotments	Bala
	je.		-		33,681	33,681		165,924	3,000	4,321		158,603		165,924	i	1	-	1	23	Due and Demandable	Balances
		6							1	1		1			-	-	1	-	24	Not yet Due and Demandable	

Department: 35 - Budgetary Support to Government Corporations Agency/Entity: 068 - Development Academy of the Philippines Operating Unit: N/A

Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund Authorization: Continuing Appropriations Budget Year: 2017, 2018, 2020, and 2021 Fund Source: 01101277 - Subsidies

-	18,358	18,358	_		3,642		DAP Idea Generation Hub
h	99,632	99,632	,	j.	I -	ı	Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials
	117,990	117,980			3.042		LOCALLY FUNDED PROJECTS
1	,	•	•	7,578	7,578	-	Research on the Sustainable Development Goals and Futures Thinking
-	•	•	1	2,524	2,524	ſ	Research Programs of the Graduate School of Public and Development Management
-	-	-	-	3,500	3,500		Center of Excellence for Data Science and Analytics
-	,	- 1	_	10,500	9,639	•	Smart and Creative Communities Program
_	1	-		10,000	8,634	-	Foresight and Anticipatory Governance
-	-		_	80,600	36,289	25,275	Government Quality Management Program (GQMP)
-	-	•	-	34,095	18,590	11,131	Modernizing Government Regulations (MGR) for National Competitiveness and Productivity
-	-	-		42,579	18,140	6,358	Center for Excellence on Public Sector Productivity
•	-	-	-			7,237	Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)
	1000 1000 1000 1000 1000 1000 1000 100	•		1218 (22)	112.131	50,801	SERVING TO THE PROPERTY OF THE STAND STAND STAND STANDS TO THE SERVING STANDS TO THE SER
•		1	1	5,000	4,353	1	Capability Development Program on Environmental Governance and Management
24	23	22=(10-15)	21=(5-10)	20=(16+17+18+19)	19	18	1
Not yet Due and Demandable	Due and Demandable	Unobligated Alletments	Unreleased Appropriation	Total	4th Quarter Ending Dec 31	3rd Quarter Ending 4th Quarter End Sept 30 Dec 31	Particulars
	Balances	Bala				Disbursements	

As of Quarter Ending 31 December 2023 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEME

Agency/Entity: 068 - Development Academy of the Philippines Department: 35 - Budgetary Support to Government: Corporations

Operating Unit: N/A

Organization Code (UACS): 350680000000

Authorization: Continuing Appropriations Budget Year: 2017, 2018, 2020, and 2021 Fund Source: 01101277 - Subsidies Fund Cluster: 01 Regular Agency Fund

	Disbursements				Balances	nces	
Particulars	3rd Quarter Ending Sept 30	3rd Quarter Ending 4th Quarter Ending Sept 30	Total	Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
DAP Idea Generation Hub	3,672	- 3,672	ı	1	18.358	9	
sub-total, FY 2023	109,194	250,649	508,089		117,990	55,915	
GRAND TOTAL, AGENCY SPECIFIC BUDGET	109,194	276,564	1,083,007		117,990	758,164	-

Prepared by:

MARIKYN P. SON **Budget Officer**

Certified Correct & Approved by:

Department Manager, Finance ANATALIA SD BARAWIDAN

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