

**Development Academy of the Philippines**  
**Statement of Allotment, Obligations, Utilization, and Balances**  
**As of December 31, 2023**  
(In Thousand Pesos)  
Updated as of 18 January 2024

PARTICULARS	APPRO.	ALLOTMENT							DISBURSEMENT		
		SARO Issued	Obligation 1/	Oblig Rate	Unobligated Allotment	Offered for COVID-19	Balance	NCA Issued	Utilization 1/	Utilization Rate	Unfunded Allotment
	(2)	(3)	(4)	(5)=(4)/(3)	(6)=(3)-(4)	(7)	(8)=(6)-(7)	(9)	(10)	(11)=(10)/(4)	(12)=(3)-(9)
<b>GRAND TOTAL</b>	(1)	<b>681,994</b>	<b>681,994</b>	<b>83%</b>	<b>117,990</b>	-	-	<b>681,994</b>	<b>508,088</b>	<b>90%</b>	-
Operations		681,994	681,994	83%	117,990	-	-	681,994	508,088	90%	-
FY 2023		681,994	681,994	83%	117,990	-	-	681,994	508,088	90%	-
A. Regular Agency Budget											
Operations											
EDUCATION AND TRAINING PROGRAM		440,331	440,331	73%	117,990	-	-	440,331	288,660	90%	-
Public Management and Development Program		176,054	176,054	100%	-	-	-	176,054	142,373	81%	-
Support to the projects and programs of the Productivity Development Center		22,000	22,000	100%	-	-	-	22,000	22,000	100%	-
Education and Training Capability Building Seminar		78,287	78,287	100%	-	-	-	78,287	78,287	100%	-
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2		20,000	20,000	100%	-	-	-	20,000	20,000	100%	-
Support for the Academic Programs of the Graduate School of Public and Development Management		11,000	11,000	100%	-	-	-	11,000	11,000	100%	-
Massive Online Courses on Data Science and Analytics (SPARTA)		10,000	10,000	100%	-	-	-	10,000	10,000	100%	-
Capability Development Program on Environmental Governance and Management		5,000	5,000	100%	-	-	-	5,000	5,000	100%	-
Locally Funded Projects											
DAP Idea Generation Hub		18,358	18,358	0%	18,358	-	-	18,358	-	0%	-
Construction of New Training Building in Tagaytay		99,632	99,632	0%	99,632	-	-	99,632	-	0%	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		241,663	241,663	100%	-	-	-	241,663	219,429	91%	-
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)		28,053	28,053	100%	-	-	-	28,053	28,053	100%	-
Center for Excellence on Public Sector Productivity		42,579	42,579	100%	-	-	-	42,579	42,579	100%	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity		34,095	34,095	100%	-	-	-	34,095	34,095	100%	-
Government Quality Management Program (GQMP)		80,600	80,600	100%	-	-	-	80,600	80,600	100%	-
Foresight and Anticipatory Governance		10,000	10,000	100%	-	-	-	10,000	10,000	100%	-
Smart and Creative Communities Program		10,500	10,500	100%	-	-	-	10,500	10,500	100%	-

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PARTICULARS	APPRO.	ALLOTMENT						DISBURSEMENT			
		SARO Issued	Obligation 1/	Oblig Rate	Unobligated Allotment	Offered for COVID-19	Balance	NCA Issued	Utilization 1/	Utilization Rate	Unfunded Allotment
Center of Excellence for Data Science and Analytics	3,500	3,500	3,500	100%	-	-	-	3,500	3,500	100%	-
Research Programs of the Graduate School of Public and Development Management	3,214	3,214	3,214	100%	-	-	-	3,214	2,524		-
Research on the Sustainable Development Goals and Futures Thinking	29,122	29,122	29,122	100%	-	-	-	29,122	7,578	26%	-

Prepared by:

  
**MARILYN P. SON**  
Budget Officer

Certified Correct & Approved by:

  
**ANAFALA S.D. BARAWIDAN**  
Department Manager, Finance



Department : Budgetary Support to Government Corporations (BSCG)  
 Agency/Entity : Development Academy of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 35 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of December 31, 2023	Remarks			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter						
3. Number of international project/activities implemented (NOCESDP, Public Management Development Program (PMDP)) Output Indicator																
1. Number of officers and senior technical personnel provided (training/seconded) (male)		70	0	50	6	20	140		1	1	5	8	15	13	14 =97% (Q3-83,78% (4M-C 31-3032), PMDP 100% (Q3-83,78% (4M-C 31-3032), OI PMPD 96.5%, CFG LGEMC 100%, Ave 97.75% Q3 PMPD 88.5%, CFG LGEMC 100%, Ave 99.25% Q3 PMPD 83.75%, CFG LGEMC 100%, Ave 98.875% Q4 PMPD 98%, CFG LGEMC 100%, Ave 99.5% (Target: PMPD 85%); - APODAP Secretariat Q1 - 1, Q2 - 1, Q3 - 5 Q4 - 8	
2. Percentage of Re-entry Plans (REPs), Capstones Project Plans and Papers accepted by the panel						85%	85%								same as number 1 of the output indicator	
3. Percentage of Capstone Project Plans and Capstone Papers accepted by the panel															same as output indicator Number 2	
Support to the Projects and Programs of the Productivity Development Program Output Indicator																
1. Percentage of "multiple effect" activities implemented by grantees						N/A	N/A									
Output Indicator																
1. Number of international projects and trainings implemented		0	3	6	6	15									same as output indicator number 3	
Education and Training Capability Building Seminar Output Indicator																
1. Number of trained participants RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM OO : Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved Output Indicator	31020000000000					N/A	N/A									
1. Number of technical assistance interventions adopted									1		9	10	28	25	58	111
2. Number of research results adopted											9	9	0	1	22	23

COE-RSP - Q2-28, Q3-17, GOMP-  
 COCESA-Q1-1. The program conducted the first batch of the training (Jan. 18 to 21 July 2022 and the second batch last 28 February to 7 March 2023 through a hybrid arrangement (or combination of online and on-site attendance) in collaboration with the DAP Human Resource Development Division (HRDD). The training was attended by 400 enrolled and 100 reserved technical staff members from the participating GOMP. The remaining target (78) will be accomplished in the 4th quarter of 2023. Q3, COE-RSP = 17, GOMP = 7, COESA = 0, TOTAL = 24 (target: COE-RSP, GOMP 33, COESA 1, FAQ1)

NOTE: This is a new indicator that refers to the number of regulatory review studies that were used as reference for government policy or action in the past 3 years. In the past two years, the HRD has been conducting regulatory review technical working groups that make use of the results and recommendations of the industry regulatory reviews conducted by the Program as reference to institute regulatory reforms in the following areas: Logistics, Housing, energy and tourism among others. RBPLAS: Study on the alternative revenue taxes



Department : Budgetary Support to Government Corporations (BSGC)  
 Agency/Entity : Development Academy of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 35 068 8000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of December 31, 2023	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2														

3 Proportion of knowledge product and information considered as relevant and useful by target readers

Center of Excellence on Public Sector Productivity

Output Indicators

1. Number of local and regional specialists trained (including the individuals trained on PSP courses)

2. Number of capability development project on PSP related topics implemented

3. Number of researchers on public sector productivity issues completed (including researchers under HNDPMIRs-Phase VI and MGR)

4. Number of agencies that participated in PSP

14

Banking Agency DAP SCC Project has been extended until Q2 2024. Remaining 5 LGUs to be assisted will be accounted for under the next Q2 report. COESA, FAG, CODE-PSPT, MGR0, GOMP, SCC, RBHMS1, GSPDM, TOTAL = 22 Q2, CEBSA-0, FAG 0, COE-PSPT19 MGR0, GOMP 0, SCC 0, RBHMS 3, GSPDM, TOTAL = 22 Q3, CEBSA-1, FAG 1, COE-PSPT17, MGR 3, GOMP 7, SCC 0, RBHMS 4, GSPDM 21, TOTAL = 54 Q4, CEBSA-1, FAG 0, COE-PSPT0, MGR8, GOMP 35, FAG 0, RBHMS 10, GSPDM 83, TOTAL, CEBSA 1, FAGS, COE-PSPT0, MGR10, GOMP41, SCCS, RBHMS10, GSPDM20)

\*MGR Presentation of the results of the five (5) regulatory reviews for clinical laboratories, medical waste, acclimatized housing, consumer goods and livestock inspection industries were conducted last 3 December 2023 through a public hearing. The results of the public hearing were incorporated in the final draft reports. Packaging of the reports are being done to facilitate dissemination of said reports.

GSPDM: Call for research papers in SDGs is ongoing in continuation of QAA FY 2023-2024 Research Program CEBSA COMPLETED: Data Observatory Philippines Productivity Project Concept Development of the Productivity Concept (PCC) for the Data Observatory Philippines (DOPI) has been completed since Q2 2023. Outputs produced: 1. Revised DOPM Concept Note and Project Proposal 2. Proof-of-Concept for the DOPM (Initial MVP) COMPLETED: DMA Portal and Research As of Q4 2023, the CEBSA Program has been working with towards the development of the Data Observatory Philippines (DOPI) and User Interface (UI) of the DMA Portal. It is also working with data experts to improve the analytical framework and methodology for the research to accurately classify LGUs based on their levels of data maturity. COMPLETED Activities: 1. Revision of DMA analytical framework and methodology 2. UI/UX enhancements and migration of data from the old system to the new system of the DMA Portal. 02 MGR0, GSPDM 04, MGRS, GSPDM 01, MGR0, GSPDM 04, MGRS, GSPDM 16, Total: 21 Target MGRS, GSPDM20

COE-PSPT 4/22 (out of 5) Ratings from website vendors for 128 knowledge products were used for RBHMS. RBHMS used users of FB, Post and information posted in AODS Website. COE-PSPT Q1 to 4: 100% RBHMS Q1 to 4: 100% (Target: RBHMS100%, COE-PSPT100%)

Department : Budgetary Support to Government Corporations (BSGC)  
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 Operating Unit : < not applicable >  
 Organization Code (UACS) : 35 068 8000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of December 31, 2023	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
5. Number of agencies participated in the Involvo program														
1. Average Compliance rate to Good Governance condition														
2. Number of research studies conducted														
3. Participation ratio of agencies														
4. Percentage of agents as identified by Inter-Agency Task Force (IATF) assisted by the AQ25 TWG and Secretariat														
5. Percentage of final eligibility assessment of agencies for PBB cycle issued within the IATF prescribed timeframe														
Modernizing Government Regulations Program														
Outcome Indicators														
1. Percentage of unnecessary documents identified relative to required documents														
2. Draft policies on regulatory improvement														
Output Indicators														
1. Number of regulatory agencies covered														
2. Number of industries covered														
3. Number of participants trained														
Government Quality Management Program														
Outcome Indicator														
1. Percentage of agencies provided with technical guidance certifiable to ISO														
Output Indicators														
1. Number of agencies provided with technical guidance on the development and implementation of OMS														

Not a target this year

**Department** : Budgetary Support to Government Corporations (BSGC)  
**Agency/Entity** : Development Academy of the Philippines  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 35 068 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of December 31, 2023	Remarks							
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter										
2. Number of publications		1				1														
3. Number of agencies covered on ES good housekeeping																				
4. Number of proposed policy issuance on the adoption of Quality Work Standards																				
5. Whole of government satisfaction survey CSS-Citizen Satisfaction Survey BSS-Business Satisfaction Survey																				
6. Number of service quality standards developed																				
7. Number of agencies capacitated on innovation laboratory																				
8. Number of agencies participating in government best practice recognition																				
9. Number of best practice conference/workshop conducted																				
10. Number of quality improvements approaches introduced																				
11. Number of participants trained in QMS Establishing the Development Academy of the Philippines Center of Excellence for Data Science and Analytics Output Indicator																				
1. Number of data project/research conducted																				
2. Number of certification trainings conducted																				
3. Number of public servant/participants trained																				
Research Programs of the Graduate School of Public and Development Management and Research on Sustainable Development Goals and Future Thinking Outcome Indicators																				
1. Number of strategic research utilized by clients or stakeholders																				
2. Number of research published																				
Output Indicators																				
1. No. of research outputs produced/completed						5														
2. No. of working papers published						5														
3. No. of cascading activities conducted						1														

same as outcome indicator number 1

please double not a target this year

not a target this year



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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter		3rd Quarter	4th Quarter					
1	2	3	4	5	6	7	200	8	9	10	11	12	13	14	
4. No. of participants to cascading activities															
							200							not a target this year	

Prepared By:

In coordination with:

Approved By:

Date:

Date:

Date:





**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT**  
**As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriation;  
 Budget Year: 2017, 2018, 2020, and 20  
 Fund Source: 01101277 - Subsidies

Particulars	Appropriations				Allotments			
	Authorized Appropriations	Adjustments (Transfer To) From, Modifications Augmentations)	Total Authorized Appropriations	Allotments Received	Adjustments (Transfer To) From, Modifications Augmentations)	Transfer To	Transfer From	
	3	4	5=(3+4)	6	7	8	9	
<b>Agency Specific Budget</b>	1							
<b>FY 2017 &amp; FY2018</b>								
<b>Operations</b>								
<b>00: Transformative leaders, innovative ideas and synergistic solutions towards</b>								
<b>LOCALLY FUNDED PROJECTS</b>								
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	326,250	-	326,250	326,250	-	-	-	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	326,250	-	326,250	326,250	-	-	-	
<b>sub-total, FY 2017 &amp; 2018</b>	<b>652,500</b>	<b>-</b>	<b>652,500</b>	<b>652,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>FY 2021</b>								
<b>EDUCATION &amp; TRAINING PROGRAM - Locally Funded Projects</b>								
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	4,400	-	4,400	4,400	-	-	-	
DAP Idea Generation Hub	6,321	-	6,321	6,321	-	-	-	
<b>sub-total, FY 2021</b>	<b>10,721</b>	<b>-</b>	<b>10,721</b>	<b>10,721</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>FY 2022</b>								

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEME**  
**As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriation:  
 Budget Year: 2017, 2018, 2020, and 20  
 Fund Source: 01101277 - Subsidies

Particulars	Appropriations				Allotments			
	3 Authorized Appropriations	4 Adjustments (Transfer (To) From, Modifications Augmentations)	5=(3+4) Total Authorized Appropriations	6 Allotments Received	7 Adjustments (Transfer (To) From, Modifications Augmentations)	8 Transfer To	9 Transfer From	
<b>1</b>								
<b>EDUCATION AND TRAINING PROGRAM</b>								
Public Management and Development Program	170,926	-	170,926	170,926	-	-	-	
Support to the projects and programs of the Productivity Development Center	15,896	-	15,896	15,896	-	-	-	
Education and Training Capability Building Seminar	31,246	-	31,246	31,246	-	-	-	
Adaptive Governance and Innovative for Local Executives (AGILE) Program - Phase 2	25,000	-	25,000	25,000	-	-	-	
Support for the Academic Programs of the Graduate School of Public and Development Management	4,500	-	4,500	4,500	-	-	-	
<b>200,454</b>								
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY P</b>								
Harronization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	26,443	-	26,443	26,443	-	-	-	
Center for Excellence on Public Sector Productivity	40,135	-	40,135	40,135	-	-	-	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138	-	32,138	32,138	-	-	-	
Government Quality Management Program (GQMP)	71,230	-	71,230	71,230	-	-	-	
Foresight and Anticipatory Governance	3,029	-	3,029	3,029	-	-	-	
<b>200,454</b>								



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT**  
**As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriation;  
 Budget Year: 2017, 2018, 2020, and 20  
 Fund Source: 01101277 - Subsidies

Particulars	Appropriations				Allotments			
	Authorized Appropriations	Adjustments (Transfer (To) From, Modifications Augmentations)	Total Authorized Appropriations	5=(3+4)	Allotments Received	Adjustments (Transfer (To) From, Modifications Augmentations)	Transfer To	Transfer From
	3	4	5=(3+4)		6	7	8	9
Smart and Creative Communities Program	3,500	-	3,500		3,500	-	-	-
Center of Excellence for Data Science and Analytics	3,500	-	3,500		3,500	-	-	-
Research Programs of the Graduate School of Public and Development Management	3,029	-	3,029		3,029	-	-	-
Research on the Sustainable Development Goals and Futures Thinking	17,450	-	17,450		17,450	-	-	-
<b>LOCALLY FUNDED PROJECTS</b>	<b>165,924</b>	<b>-</b>	<b>165,924</b>		<b>165,924</b>	<b>-</b>	<b>-</b>	<b>-</b>
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	158,603	-	158,603		158,603	-	-	-
DAP Idea Generation Hub	4,321	-	4,321		4,321	-	-	-
Improvement of DAP Conference Center Training Facilities	3,000	-	3,000		3,000	-	-	-
<b>sub-total, FY 2022</b>	<b>613,946</b>	<b>-</b>	<b>613,946</b>		<b>613,946</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FY 2023</b>								
<b>EDUCATION AND TRAINING PROGRAM</b>	<b>322,341</b>	<b>-</b>	<b>322,341</b>		<b>322,341</b>	<b>-</b>	<b>-</b>	<b>-</b>
Public Management and Development Program	176,054	-	176,054		176,054	-	-	-
Support to the projects and programs of the Productivity Development Center	22,000	-	22,000		22,000	-	-	-
Education and Training Capability Building Seminar	78,287	-	78,287		78,287	-	-	-
Adaptive Governance and Innovative for Local Executives (AGILE) Program - Phase 2	20,000	-	20,000		20,000	-	-	-
Support for the Academic Programs of the Graduate School of Public and Development Management	11,000	-	11,000		11,000	-	-	-
Massive Open Online Courses on Data Science and Analytics (SPARTA)	10,000	-	10,000		10,000	-	-	-

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT  
As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriation:  
 Budget Year: 2017, 2018, 2020, and 20  
 Fund Source: 01101277 - Subsidies

Particulars	Appropriations				Allotments			
	Authorized Appropriations	Adjustments (Transfer (To) From, Modifications Augmentations)	Total Authorized Appropriations	Allotments Received	Adjustments (Transfer (To) From, Modifications Augmentations)	Transfer To	Transfer From	
	3	4	5=(3+4)	6	7	8	9	
Capability Development Program on Environmental Governance and Management	5,000	-	5,000	5,000	-	-	-	
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY</b>	<b>241,863</b>	-	<b>241,863</b>	<b>241,863</b>	-	-	-	
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	28,053	-	28,053	28,053	-	-	-	
Center for Excellence on Public Sector Productivity	42,579	-	42,579	42,579	-	-	-	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	34,095	-	34,095	34,095	-	-	-	
Government Quality Management Program (GQMP)	80,600	-	80,600	80,600	-	-	-	
Foresight and Anticipatory Governance	10,000	-	10,000	10,000	-	-	-	
Smart and Creative Communities Program	10,500	-	10,500	10,500	-	-	-	
Center of Excellence for Data Science and Analytics	3,500	-	3,500	3,500	-	-	-	
Research Programs of the Graduate School of Public and Development Management	3,214	-	3,214	3,214	-	-	-	
Research on the Sustainable Development Goals and Futures Thinking	29,122	-	29,122	29,122	-	-	-	
<b>LOCALLY FUNDED PROJECTS</b>	<b>117,990</b>	-	<b>117,990</b>	<b>117,990</b>	-	-	-	
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	99,632	-	99,632	99,632	-	-	-	
DAP Idea Generation Hub	18,358	-	18,358	18,358	-	-	-	

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT**  
**As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
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 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriation:  
 Budget Year: 2017, 2018, 2020, and 20  
 Fund Source: 01101277 - Subsidies

Particulars	Appropriations				Allotments			
	Authorized Appropriations	Adjustments (Transfer To) From, Modifications (Augmentations)	Total Authorized Appropriations	Allotments Received	Adjustments (Transfer To) From, Modifications (Augmentations)	Transfer To	Transfer From	
	3	4	5=(3+4)	6	7	8	9	
sub-total, FY 2023	681,994	-	681,994	681,994	-	-	-	
<b>GRAND TOTAL, AGENCY SPECIFIC BUDGET</b>	<b>1,959,161</b>	<b>-</b>	<b>1,959,161</b>	<b>1,959,161</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Prepared by:

*MARILYN P. SON*  
 MARILYN P. SON  
 Budget Officer

Certified Correct & Approved by:

*ANITALLA SD BARAWIDAN*  
 ANITALLA SD BARAWIDAN  
 Department Manager, Finance



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT**  
**As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriations  
 Budget Year: 2017, 2018, 2020, and 2021  
 Fund Source: 01101277 - Subsidies

Particulars	Adjusted Allotments	Obligations					Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
		11 1st Quarter Ending March 31	12 2nd Quarter Ending June 30	13 3rd Quarter Ending Sept 30	14 4th Quarter Ending Dec 31	15=(11+12+13+14)			
<b>Agency Specific Budget</b>	<b>10=(6+(-)7-8+9)</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15=(11+12+13+14)</b>	<b>16</b>	<b>17</b>	
<b>FY 2017 &amp; FY2018</b>									
<b>Operations</b>									
<b>00: Transformative leaders, innovative ideas and synergistic solutions towards</b>									
<b>LOCALLY FUNDED PROJECTS</b>	<b>652,500</b>	<b>652,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>652,500</b>	<b>126,896</b>	<b>-</b>	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	326,250	326,250	-	-	-	326,250	126,896	-	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	326,250	326,250	-	-	-	326,250	-	-	
<b>sub-total, FY 2017 &amp; 2018</b>	<b>652,500</b>	<b>652,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>652,500</b>	<b>126,896</b>	<b>-</b>	
<b>FY 2021</b>									
<b>EDUCATION &amp; TRAINING PROGRAM - Locally Funded Projects</b>	<b>10,721</b>	<b>10,721</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,721</b>	<b>-</b>	<b>-</b>	
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	4,400	4,400	-	-	-	4,400	-	-	
DAP Idea Generation Hub	6,321	6,321	-	-	-	6,321	-	-	
<b>sub-total, FY 2021</b>	<b>10,721</b>	<b>10,721</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,721</b>	<b>-</b>	<b>-</b>	
<b>FY 2022</b>									

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT  
As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriations  
 Budget Year: 2017, 2018, 2020, and 2021  
 Fund Source: 01101277 - Subsidies

Particulars	Adjusted Allotments	Obligations					Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31				
	10=(6+(-17)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	
<b>EDUCATION AND TRAINING PROGRAM</b>	<b>247,926</b>	<b>247,926</b>	-	-	-	<b>247,926</b>	<b>249,960</b>	<b>14,034</b>	
Public Management and Development Program	170,926	170,926	-	-	-	170,926	160,124	4,724	
Support to the projects and programs of the Productivity Development Center	15,896	15,896	-	-	-	15,896	14,753	847	
Education and Training Capability Building Seminar	31,246	31,246	-	-	-	31,246	28,613	2,633	
Adaptive Governance and Innovative for Local Executives (AGILE) Program - Phase 2	25,000	25,000	-	-	-	25,000	5,500	1,892	
Support for the Academic Programs of the Graduate School of Public and Development Management	4,500	4,500	-	-	-	4,500	-	4,020	
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM</b>	<b>200,443</b>	<b>200,443</b>	-	-	-	<b>200,443</b>	<b>190,056</b>	<b>1,045</b>	
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMIS)	26,443	26,443	-	-	-	26,443	26,193	250	
Center for Excellence on Public Sector Productivity	40,135	40,135	-	-	-	40,135	40,135	-	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138	32,138	-	-	-	32,138	32,138	-	
Government Quality Management Program (GQMP)	71,230	71,230	-	-	-	71,230	71,230	-	
Foresight and Anticipatory Governance	3,029	3,029	-	-	-	3,029	2,820	680	



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT**  
**As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
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 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriations  
 Budget Year: 2017, 2018, 2020, and 2021  
 Fund Source: 01101277 - Subsidies

Particulars	Adjusted Allotments	Obligations					Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
		11 1st Quarter Ending March 31	12 2nd Quarter Ending June 30	13 3rd Quarter Ending Sept 30	14 4th Quarter Ending Dec 31	15 $(11+12+13+14)$			
Smart and Creative Communities Program	3,500	3,500	-	-	-	3,500	11,236	-	7,736
Center of Excellence for Data Science and Analytics	3,500	3,500	-	-	-	3,500	2,769	-	1,131
Research Programs of the Graduate School of Public and Development Management	3,029	3,029	-	-	-	3,029	3,300	-	333
Research on the Sustainable Development Goals and Futures Thinking	17,450	17,450	-	-	-	17,450	235	-	17,215
<b>LOCALLY FUNDED PROJECTS</b>	<b>165,924</b>	<b>165,924</b>	-	-	-	<b>165,924</b>	-	-	-
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	158,603	158,603	-	-	-	158,603	-	-	-
DAP Idea Generation Hub	4,321	4,321	-	-	-	4,321	-	-	-
Improvement of DAP Conference Center Training Facilities	3,000	3,000	-	-	-	3,000	-	-	-
<b>sub-total, FY 2022</b>	<b>613,946</b>	<b>613,946</b>	-	-	-	<b>613,946</b>	<b>399,046</b>	-	<b>23,061</b>
<b>FY 2023</b>									
<b>EDUCATION AND TRAINING PROGRAM</b>	<b>322,341</b>	<b>193,752</b>	<b>74,949</b>	<b>39,242</b>	<b>14,398</b>	<b>322,341</b>	<b>17,621</b>	<b>73,328</b>	
Public Management and Development Program	176,054	120,365	8,720	42,324	4,645	176,054	13,289	40,160	
Support to the projects and programs of the Productivity Development Center	22,000	5,100	11,229	5,671	-	22,000	136	4,552	
Education and Training Capability Building Seminar	78,287	68,287	10,000	-	9,753	78,287	3,407	26,887	
Adaptive Governance and Innovative for Local Executives (AGILE) Program - Phase 2	20,000	-	20,000	-	-	20,000	789	1,082	
Support for the Academic Programs of the Graduate School of Public and Development Management	11,000	-	10,000	1,000	-	11,000	-	-	
Massive Open Online Courses on Data Science and Analytics (SPARTA)	10,000	-	10,000	-	-	10,000	-	-	

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT  
As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
Agency/Entity: 068 - Development Academy of the Philippines  
Operating Unit: N/A  
Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
Authorization: Continuing Appropriations  
Budget Year: 2017, 2018, 2020, and 2021  
Fund Source: 01101277 - Subsidies

Particulars	Adjusted Allotments	Obligations					Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
		11 1st Quarter Ending March 31	12 2nd Quarter Ending June 30	13 3rd Quarter Ending Sept 30	14 4th Quarter Ending Dec 31	15 (11+12+13+14)			
1 Capability Development Program on Environmental Governance and Management	5,000	-	5,000	-	-	5,000	-	-	
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM</b>	<b>241,663</b>	<b>124,576</b>	<b>99,128</b>	<b>17,259</b>	<b>241,663</b>	<b>241,663</b>	<b>23,695</b>	<b>33,692</b>	
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	28,053	28,053	-	-	28,053	28,053	7,000	6,579	
Center for Excellence on Public Sector Productivity	42,579	36,579	6,000	-	42,579	42,579	11,032	7,049	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	34,095	4,772	29,168	155	34,095	34,095	900	3,474	
Government Quality Management Program (GQMP)	80,600	55,172	8,324	17,104	80,600	80,600	4,763	14,273	
ForeSight and Anticipatory Governance	10,000	-	10,000	-	10,000	10,000	-	1,366	
Smart and Creative Communities Program	10,500	-	10,500	-	10,500	10,500	-	861	
Center of Excellence for Data Science and Analytics	3,500	-	3,500	-	3,500	3,500	-	-	
Research Programs of the Graduate School of Public and Development Management	3,214	-	3,214	-	3,214	3,214	-	-	
Research on the Sustainable Development Goals and Futures Thinking	29,122	-	29,122	-	29,122	29,122	-	-	
<b>LOCALLY FUNDED PROJECTS</b>	<b>117,990</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>117,990</b>	<b>117,990</b>	<b>-</b>	<b>3,642</b>	
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	99,632	-	-	-	99,632	99,632	-	-	
DAP Idea Generation Hub	18,358	-	-	-	18,358	18,358	-	3,642	

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT**  
**As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

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Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriations  
 Budget Year: 2017, 2018, 2020, and 2021  
 Fund Source: 01101277 - Subsidies

Particulars	Adjusted Allotments	Obligations					Total	1st Quarter Ending March 31	2nd Quarter Ending June 30
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31				
sub-total, FY 2023	681,994	318,328	174,777	56,501	14,398	564,004	41,316	110,572	
<b>GRAND TOTAL, AGENCY SPECIFIC BUDGET</b>	<b>1,959,161</b>	<b>1,595,495</b>	<b>174,777</b>	<b>56,501</b>	<b>14,398</b>	<b>1,841,171</b>	<b>641,193</b>	<b>133,633</b>	
	10=(6+(-)7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	

Prepared by:

*MARILYN P. SON*  
 MARILYN P. SON  
 Budget Officer

Certified Correct & Approved by:

*ANAYALLIA SDI BARAWIDAN*  
 ANAYALLIA SDI BARAWIDAN  
 Department Manager, Finance



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS**  
**As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriations  
 Budget Year: 2017, 2018, 2020, and 2021  
 Fund Source: 01101277 - Subsidies

Particulars	Disbursements			Balances				
	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable	
Agency Specific Budget	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
<b>FY 2017 &amp; FY2018</b>								
Operations								
<b>00: Transformative leaders, innovative ideas and synergistic solutions towards</b>								
<b>LOCALLY FUNDED PROJECTS</b>								
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	-	-	126,896	-	-	199,354	-	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	-	-	-	-	-	326,250	-	
<b>sub-total, FY 2017 &amp; 2018</b>	-	-	126,896	-	-	525,604	-	
<b>FY 2021</b>								
<b>EDUCATION &amp; TRAINING PROGRAM - Locally Funded Projects</b>								
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two- Storey Executive Type Duplex Villa	-	-	-	-	-	4,400	-	
DAP Idea Generation Hub	-	-	-	-	-	6,321	-	
<b>sub-total, FY 2021</b>	-	-	-	-	-	10,721	-	
<b>FY 2022</b>								

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT  
As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
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 Authorization: Continuing Appropriations  
 Budget Year: 2017, 2018, 2020, and 2021  
 Fund Source: 01101277 - Subsidies

Particulars	Disbursements			Balances				
	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable	
<b>EDUCATION AND TRAINING PROGRAM</b>	<b>18</b>	<b>19</b>	<b>20=(18+17+18+19)</b>	<b>21=(5-10)</b>	<b>22=(10-15)</b>	<b>23</b>	<b>24</b>	
Public Management and Development Program	-	6,078	170,926	-	-	-	-	
Support to the projects and programs of the Productivity Development Center	-	296	15,896	-	-	-	-	
Education and Training Capability Building Seminar	-	-	31,246	-	-	-	-	
Adaptive Governance and Innovative for Local Executives (AGILE) Program - Phase 2	-	17,608	25,000	-	-	-	-	
Support for the Academic Programs of the Graduate School of Public and Development Management	-	480	4,500	-	-	-	-	
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY / P</b>	<b>-</b>	<b>1,483</b>	<b>200,454</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Harronization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	-	-	26,443	-	-	-	-	
Center for Excellence on Public Sector Productivity	-	-	40,135	-	-	-	-	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	-	-	32,138	-	-	-	-	
Government Quality Management Program (GQMP)	-	-	71,230	-	-	-	-	
Foresight and Anticipatory Governance	-	471	3,029	-	-	-	-	

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT  
As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
Agency/Entity: 068 - Development Academy of the Philippines  
Operating Unit: N/A  
Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
Authorization: Continuing Appropriations  
Budget Year: 2017, 2018, 2020, and 2021  
Fund Source: 01101277 - Subsidies

Particulars:	Disbursements			Balances				
	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable	
	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Smart and Creative Communities Program	-	-	3,500	-	-	-	-	
Center of Excellence for Data Science and Analytics	-	1,862	3,500	-	-	-	-	
Research Programs of the Graduate School of Public and Development Management	-	62	3,029	-	-	-	-	
Research on the Sustainable Development Goals and Futures Thinking	-	-	17,450	-	-	-	-	
<b>LOCALLY FUNDED PROJECTS</b>	-	-	-	-	-	<b>165,924</b>	-	
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	-	-	-	-	-	158,603	-	
DAP Idea Generation Hub	-	-	-	-	-	4,321	-	
Improvement of DAP Conference Center Training Facilities	-	-	-	-	-	3,000	-	
<b>sub-total, FY 2022</b>	-	<b>25,915</b>	<b>448,022</b>	-	-	<b>165,924</b>	-	
<b>FY 2023</b>								
<b>EDUCATION AND TRAINING PROGRAM</b>	<b>53,800</b>	<b>143,911</b>	<b>288,660</b>	-	-	<b>33,681</b>	-	
Public Management and Development Program	38,044	50,880	142,373	-	-	33,681	-	
Support to the projects and programs of the Productivity Development Center	6,262	11,050	22,000	-	-	-	-	
Education and Training Capability Building Seminar	7,576	40,417	78,287	-	-	-	-	
Adaptive Governance and Innovative for Local Executives (AGILE) Program - Phase 2	1,462	16,667	20,000	-	-	-	-	
Support for the Academic Programs of the Graduate School of Public and Development Management	456	10,544	11,000	-	-	-	-	
Massive Open Online Courses on Data Science and Analytics (SPARTA)	-	10,000	10,000	-	-	-	-	



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT  
As of Quarter Ending 31 December 2023**

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Particulars	Disbursements			Balances				
	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable	
1 Capability Development Program on Environmental Governance and Management	18 -	19 4,353	20=(16+17+18+19) 5,000	21=(5-10) -	22=(10-15) -	23 -	24 -	
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY &amp; MODERNIZATION</b>	<b>50,001</b>	<b>112,131</b>	<b>210,428</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	7,237	7,237	28,053	-	-	-	-	
Center for Excellence on Public Sector Productivity	6,358	18,140	42,579	-	-	-	-	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	11,131	18,590	34,095	-	-	-	-	
Government Quality Management Program (GQMP)	25,275	36,289	80,600	-	-	-	-	
ForeSight and Anticipatory Governance	-	8,634	10,000	-	-	-	-	
Smart and Creative Communities Program	-	9,639	10,500	-	-	-	-	
Center of Excellence for Data Science and Analytics	-	3,500	3,500	-	-	-	-	
Research Programs of the Graduate School of Public and Development Management	-	2,524	2,524	-	-	-	-	
Research on the Sustainable Development Goals and Futures Thinking	-	7,578	7,578	-	-	-	-	
<b>LOCALLY FUNDED PROJECTS</b>	<b>-</b>	<b>3,642</b>	<b>-</b>	<b>-</b>	<b>117,960</b>	<b>117,960</b>	<b>-</b>	
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	-	-	-	-	99,632	99,632	-	
DAP Idea Generation Hub	-	3,642	-	-	18,358	18,358	-	

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT**  
**As of Quarter Ending 31 December 2023**

Department: 35 - Budgetary Support to Government Corporations  
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Particulars:	Disbursements			Balances				
	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable	
DAPIdea Generation Hub	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
sub-total, FY 2023	3,672	3,672	-	-	18,358	-	-	
GRAND TOTAL, AGENCY SPECIFIC BUDGET	109,194	250,649	508,089	-	117,990	55,915	-	
	109,194	276,564	1,083,007	-	117,990	758,164	-	

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