

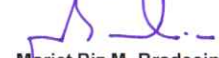
Development Academy of the Philippines - Supplemental Annual Procurement Plan No. 2, FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	UPS (for backup/replacement)	Admin-BAC Secretariat Division	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	P20,000.00	P20,000.00	P0.00	Reduced amount from P200,000.00 to P20,000.00
350680000000	Idea Generation Hub Phase III	Admin-GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P18,952,000.00	P0.00	P18,952,000.00	Increase the amount from P18,358,000.00 to P18,952,000.00
350680000000	Idea Generation Hub Phase IV - Design Services	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P900,000.00	P900,000.00	P0.00	Additional item
350680000000	Idea Generation Hub Phase IV - Construction of Garden Deck	Admin-GSD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	P14,100,000.00	P0.00	P14,100,000.00	Reduced amount from P15,000,000.00 to P14,100,000.00
350680000000	3 Layer Steel Drawer	GSPDM-Research	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	Corporate Budget	P250,000.00	P0.00	P250,000.00	Additional item
350680000000	Scanner	HRMDD-HRD	NO	Shopping	Jun-Dec	N/A	Jun-Dec	Jun-Dec	Corporate Budget	P50,000.00	P0.00	P50,000.00	Additional item
350680000000	Laptop Computer	OP-IAS	NO	Shopping	Jan-Mar-Jun	N/A	Jan-Mar- Jun	Jan-Mar- Jun	Corporate Budget	P195,000.00	P0.00	P195,000.00	Increase the amount from P130,000.00 to P195,000.00
350680000000	Office Supplies	OP-IAS	NO	Shopping	Mar-May	N/A	Mar-May	Mar-May	Corporate Budget	P40,000.00	P40,000.00	P0.00	Increase the amount from P20,000.00 to P40,000.00
350680000000	Corporate Giveaways	OP-IAS	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	Corporate Budget	P10,000.00	P10,000.00	P0.00	Reduced amount from P25,000.00 to P10,000.00
350680000000	Replacement and Repair of Equipments (Laptop, Desktop, Printers); and Replacement and Upgrade of Laptop (Additional RAM and SSD 256 GB)	PDC - OVP	NO	Shopping	Mar-Jul-Oct	N/A	Mar-Jul- Oct	Mar-Jul- Oct	Corporate Budget	P40,000.00	P40,000.00	P0.00	Reduced amount from P100,000.00 to P40,000.00
350680000000	Desktop and/or Laptop with licensed OS	PDC - OVP	NO	Shopping	APR-AUG	N/A	APR-AUG	APR-AUG	Corporate Budget	P80,000.00	P0.00	P80,000.00	Reduced amount from P150,000.00 to P80,000.00
350680000000	Transportation for various OMD Activities	PDC - OVP	NO	NP-53.9 - Small Value Procurement	MAR-JUN- AUG-NOV	N/A	MAR-JUN- AUG-NOV	MAR-JUN- AUG-NOV	Corporate Budget	P100,000.00	P100,000.00	P0.00	Reduced amount from P400,000.00 to P100,000.00
350680000000	Meals, Venue and Accommodation for Staff Development, Team and Various	PDC - OVP	NO	NP-53.10 Lease of Real Property and Venue	Feb-Dec	N/A	Feb-Dec	Feb-Dec	Corporate Budget	P400,000.00	P400,000.00	P0.00	Reduced amount from P800,000.00 to P400,000.00
350680000000	Various Office Supplies (E.g. Inks, Certificate frames etc	PDC - OVP	NO	Shopping	Jul-Dec	N/A	Jul-Dec	Jul-Dec	Corporate Budget	P20,000.00	P20,000.00	P0.00	Reduced amount from P50,000.00 to P20,000.00
350680000000	Rental of Accommodation, and Venue for Conference, Training, etc.	PDC-PDRO	NO	NP-53.10 Lease of Real Property and Venue	Apr-Nov	N/A	Apr-Nov	Apr-Nov	GoP	P1,500,000.00	P1,500,000.00	P0.00	Additional item
350680000000	Customized Training Bag for DPS	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	Corporate Budget	P50,000.00	P50,000.00	P0.00	Additional item
350680000000	Travel Luggage	PDC-PQTO	NO	Shopping	Sept	N/A	Sept	Sept	Corporate Budget	P15,000.00	P15,000.00	P0.00	Additional item
350680000000	Black & Colored Laser Printer	PDC-PQTO	NO	Shopping	Jul	N/A	Jul	Jul	Budget	P50,000.00	P0.00	P50,000.00	Additional item
350680000000	USB-C Digital AV Multiport Adapter	PDC-PQTO	NO	Shopping	May	N/A	May	May	Corporate Budget	P8,000.00	P8,000.00	P0.00	Additional item
350680000000	Highspeed Scanner Feeder Type	PDC-PQTO	NO	Shopping	May	N/A	May	May	Budget	P30,000.00	P0.00	P30,000.00	Additional item
350680000000	Portable Printer with Scanner	PDC-PQTO	NO	Shopping	Jun	N/A	Jun	Jun	Budget	P30,000.00	P0.00	P30,000.00	Additional item
350680000000	Laptops (Macbook Pro or Air, Acer HP) with Licensed OS Leather Bag / Magic Mouse)	PDC-PQTO	NO	Shopping	Feb-May-Jul	N/A	Feb-May- Jul	Feb-May- Jul	Corporate Budget	P660,000.00	P0.00	P660,000.00	Increase the amount from P360,000.00 to P660,000.00

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350680000000	Subscriptions (Microsoft Office 365, Adobe Acrobat DC, Maichimp, Canva, Grammarly and Kahoot)	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	Corporate Budget	P20,000.00	P20,000.00	P0.00	Reduced amount from P50,000.00 to P20,000.00
350680000000	Venue for Public Course Offerings	PDC-PQTO	NO	NP-53.10 Lease of Real Property and Venue	Jul	N/A	Jul	Jul	Corporate Budget	P1,000,000.00	P1,000,000.00	P0.00	Reduced amount from P1,500,000.00 to P1,000,000.00
350680000000	Repair and replacement of office Equipment (Laptop Charger, and other Accessories)	PDC-PQTO	NO	Shopping	Jun	N/A	Jun	Jun	Corporate Budget	P25,000.00	P25,000.00	P0.00	Increase the amount from P20,000.00 to P25,000.00
350680000000	Tarpauline and Standee	PDC-PQTO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	Corporate Budget	P10,000.00	P10,000.00	P0.00	Reduced amount from P30,000.00 to P10,000.00
GRAND TOTAL AMOUNT OF SUPPLEMENTAL APP NO. 2										P38,555,000.00	P4,158,000.00	P34,397,000.00	

Prepared by:

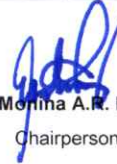


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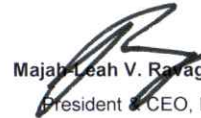


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