

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department: 35 - Budgetary Support to Government Corporations
Agency: 068-Development Academy of the Philippines
Operating Unit: N/A
Organization Code (UACS): 350680000000

Particulars	UACS CODE	Prior Year's Obligations (FY 2022)			TOTAL	Budget Year Obligation Program (FY 2023)									
		Actual (Jan 01 to Sept 30)	Estimate (Oct 01 to Dec 31)	Total		COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
		3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A															
Subsidies															
Operations															
EDUCATION AND TRAINING PROGRAM															
Public Management Development Program (PMDP)	310100100001000	136,741	34,185	170,926	176,054	-	-	-	-	-	176,054	-	-	-	176,054
Support to the Projects and Programs of the Productivity Development Center	310100100002000	12,717	3,179	15,896	22,000	-	-	-	-	-	22,000	-	-	-	22,000
Education and Training Capability Building Seminar	310100100003000	24,997	6,249	31,246	78,287	-	-	-	-	-	78,287	-	-	-	78,287
Adaptive Governance and Innovation for Local Executives (AGILE) Program Phase II	310100100008000	20,000	5,000	25,000	20,000	-	-	-	-	-	20,000	-	-	-	20,000
Massive Open Online Courses on Data Science and Analytics (SPARTA)	310100100009000	-	-	-	10,000	-	-	-	-	-	10,000	-	-	-	10,000
Support for the Academic Programs of the Graduate School of Public and Development Management	310100100010000	3,600	900	4,500	11,000	-	-	-	-	-	11,000	-	-	-	11,000
Capability Development Program on Environmental Governance & Management for Resiliency and Future Readiness of Local Policy Makers	310100100011000	-	-	-	5,000	-	-	-	-	-	5,000	-	-	-	5,000
EDUCATION AND TRAINING PROGRAM (Locally Funded Programs)															
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Improvement of DAP Conference Center Training Facilities	310100200004000	-	3,000	3,000											
DAP Idea Generation Hub	310100200003000	-	4,321	4,321	18,358	-	-	-	-	-	18,358	-	-	-	18,358
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM															
	310200000000000	160,740	40,185	200,925	241,663	-	-	-	-	-	241,663	-	-	-	241,663

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Annex A - BED No. 1

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Particulars	UACS CODE	Prior Year's Obligations (FY 2022)			TOTAL	Budget Year Obligation Program (FY 2023)												
		Actual (Jan 01 to Sept 30)	Estimate (Oct 01 to Dec 31)	Total		COMPREHENSIVE RELEASE				FOR LATER RELEASE (Negative List)								
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total			
Harmonization of National Government Performance Monitoring, Information and Reporting System	310200100001000	21,154	5,289	26,443	28,053	-	-	-	-	-	-	-	-	-	-	-	-	28,053
Center of Excellence on Public Sector Modernizing Gov't Regulations (MGR) for National Competitiveness and Productivity	310200100003000	32,108	8,027	40,135	42,579	-	-	-	-	-	-	-	-	-	-	-	-	42,579
Government Quality Management Program	310200100004000	25,710	6,428	32,138	34,095	-	-	-	-	-	-	-	-	-	-	-	-	34,095
Center for Excellence for Data Science and Analytics (CEDSA)	310200100007000	56,984	14,246	71,230	80,600	-	-	-	-	-	-	-	-	-	-	-	-	80,600
Smart & Creative Communities Program	310200100008000	2,800	700	3,500	3,500	-	-	-	-	-	-	-	-	-	-	-	-	3,500
Foresight & Anticipatory Governance Program	310100100005000	2,800	700	3,500	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
Research Program of the Graduate School of Public and Development Management	310200100005000	2,423	606	3,029	3,214	-	-	-	-	-	-	-	-	-	-	-	-	3,214
Research on the Sustainable Development Goals and Future Thinking	310200100006000	13,960	3,490	17,450	29,122	-	-	-	-	-	-	-	-	-	-	-	-	29,122

Prepared By:


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