



Development Academy of the Philippines

DAP 2023 Performance Scorecard

Monitoring of Accomplishments (01 Jan – 30 June 2023)

Perspective	Strategic Objectives (SO) & Performance Measures (PM)	Formula	Weights	Baseline 2022	Target 2023	1 st Q Accomplishments 2023	2nd Q Accomplishments 2023	
Customer/ Stakeholder	SO1	Enhanced Competence of Government Officials						
	PM1	Completion rate	Number of graduates in GSPDM and PMDP over enrolled students per class	10%	GSPDM: 87.23% (320/366) PMDP: 94.88% (204/215)	At least 90%	GSPDM: Ongoing PMDP: 98% (52/53)	GSPDM: 48% (105/218) PMDP: 98% (52/53)
	PM2	Percentage of REPs/ APPs and Capstone accepted by the panel for implementation	Proportion of participants or students with accepted capstones (REPs and APPs)	10%	GSPDM: 87.23% (320/366) PMDP: 96.21% (127/132)	At least 90%	GSPDM: Ongoing PMDP: 96% (52/54)	GSPDM: 48% (105/218) PMDP: 99% (78/79)
	PM3	Local and international public sector productivity specialist trained	Total number of participants from productivity specialist courses	5%	249	75	45	27
			Subtotal	25%				
	SO2	Improved Effectiveness and Efficiency of Government Organizations Assisted						
	PM4	Percentage of client government offices with ISO 9001 certifiable QMS	No. of agencies with ISO9001 Certifiable QMS over total number of agencies assisted on QMS	5%	100% (16/16)	80%	100% 2/2	100% 2/2 (cumulative)
	PM5	Agencies assisted in innovation projects	Total count of agencies assisted in Innovation projects	5%	23	To be Validated	To be Validated	To be Validated
			Subtotal	10%				



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	SO3	Broadened Adoption of Innovative and Synergistic Solutions to Address Broad-based policy and socio-economic concerns						
	PM6	New programs institutionalized	Total number of programs that have been institutionalized	5%	3	1	On-going	On-going
	PM7	Number of researches and studies completed	Total number of research and studies completed	5%	9	7	On-going	On-going
	PM8	Research utilized by clients	Total count of research utilized by clients	5%	1	1	On-going	On-going
			Subtotal	15%				
	SO4	Ensured Delivery of Relevant High-Quality Training, Education, Consultancy and Research Services						
	PM9	Percentage of satisfied customers	Percentage of customers who gave at least a satisfactory rating	5%	96%	85%	On-going Project Validation and Completion of Project Details	On-going contracting of Third Party Consultant
			Subtotal	5%				
	SO5	Broadened Network and Linkages with Local and Foreign (Public and Private) Institution						
	PM10	Percentage of active partnership with institutions	Total number of partnerships with existing activities over total number of partnerships Forged	5%	100% (82/82)	80%	16 new Partners	85% (41/48) 4 new Partners
	PM11	International projects/ hostings implemented	Total count of APO projects hosted or implemented by DAP	5%	15	15	1	1
		Subtotal	10%					



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Financial	SO6	Sustained Financial Viability						
	PM12	Gross Revenue (in million pesos)	Percentage growth year to year	5%	P 593.6M	P M	P 145.7M	P 317.3M
	PM13	Earnings Before Interest, Taxes, Depreciation & Amortization (EBITDA)	Actual EBITDA amount	5%	P 100.8M	P M	P 10.4M	P 9.3M
			Subtotal	10%				
Internal Process	SO7	Achieved Operational Efficiency						
	PM14	Budget Utilization Rate for Major Govt Programs from NG	Total amount disbursed by DAP over total amount released by DBM	5%	100%	100%	69%	70%
	PM15	On-time delivery rate	No. of projects completed on or before agreed project duration over total number of projects completed	3%	95.35% (82/86)	80%	91% (107/118)	77% (107/139)
	PM16	Quality Mgt System (QMS) Conformance Rate (<i>Project Management System, Support Systems, and Conference Facilities Management</i>)	Actual Accomplishment	5%	DAP Passed the Recertification For ISO 9001:2015	Continued Certification ISO 9001:2015	Surveillance Audit is scheduled in the 2 nd Quarter	Passed Recertification Audit ISO 9001:2015
	PM 17	Number of e-government initiative developed/ implemented	Actual count of e-government initiative developed/implemented	2%	N/A	1	NDY On-going	NDY On-going
			Subtotal	15%				



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Learning and Growth	SO8	Expand and Maintained Pool of High Performing Talents						
	PM18	Organizational climate/ employee morale index	Score on Employee Morale of Surveyed Employees	5%	3.86	3.5	NDY Survey to be conducted in Q3	NDY Survey to be conducted in Q3
	PM19	Percentage of employees meeting required competencies	Milestone Accomplishment	5%	93% (361/389) personnel with gaps met their required competency	95% of employees meeting the required competencies	99% (374/379)	97% (378/390)
			Subtotal	10%				
GRANDTOTAL (Performance Rating)			100%					

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Certified True and Correct:

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